

Generating Stations Report - Frame CT

		2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	
CXCCCT1	MEAN	P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CXFrameCT0	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
CXFrameCT1	VOM Costs \$	MEAN P5 P95																					
	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation	MEAN																					

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			2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	
CX FrameCT1	Generation MWh	P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX ReceiptD	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
VOM Costs \$	MEAN P5 P95																							
CX Receipt5	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
VOM Costs \$	MEAN P5 P95																							
CX Receipt6	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						

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		2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 7	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 8	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 9	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions	MEAN P5																					

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R			2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09
			Net Revenue \$	MEAN	588,359	533,293	494,408	481,052	466,983	424,328	627,496	704,089	637,057	627,621	641,152	779,580	709,101	633,134	633,837	563,502	548,362	507,952	679,940
	P5	424,711	394,755	344,381	336,216	319,267	279,936	433,549	463,304	402,750	418,245	435,431	528,781	496,659	462,863	444,026	378,067	390,326	344,639	463,823	580,586	492,561	
	P95	765,415	713,090	660,453	656,929	632,373	580,500	862,275	971,415	857,609	873,717	868,247	1,087,680	1,014,177	912,901	914,606	800,842	782,738	751,076	968,143	1,131,085	963,082	
Sheeping Giant	Generation MWh	MEAN	662	981	2,471	5,753	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,746
		P5	640	973	2,443	5,701	5,901	5,708	5,900	5,894	5,673	1,372	1,408	692	634	973	2,451	5,704	5,905	5,707	5,900	5,898	5,686
		P95	687	993	2,492	5,799	5,989	5,801	5,982	5,986	5,800	1,401	1,440	703	689	990	2,496	5,798	5,989	5,789	5,985	5,991	5,797
	Net Revenue \$	MEAN	11,328	16,479	33,865	74,321	64,987	58,873	99,873	121,092	113,987	25,406	26,995	15,775	13,669	19,601	43,288	86,935	76,477	70,498	107,979	137,752	122,558
		P5	8,649	12,097	24,692	53,264	43,962	40,293	67,284	80,749	75,512	17,967	18,959	11,030	10,103	14,187	31,415	60,579	54,478	48,410	75,291	97,029	88,721
		P95	14,441	20,808	44,121	96,103	87,865	78,082	126,717	158,946	152,550	34,322	37,476	21,224	19,133	27,301	61,190	117,438	110,060	102,571	148,654	190,982	168,702
Thompson Falls	Generation MWh	MEAN	39,324	36,575	39,932	52,928	61,552	58,502	55,878	33,734	27,834	32,802	36,454	41,948	39,331	36,570	39,927	52,934	61,547	58,506	55,876	33,734	27,834
		P5	30,204	28,318	30,906	41,794	49,924	46,276	43,713	25,454	22,025	25,048	29,323	31,523	31,227	29,777	31,808	41,345	47,625	45,422	42,687	27,792	21,500
		P95	48,164	46,370	49,769	63,543	75,795	70,754	67,273	42,846	34,934	40,904	44,934	51,113	49,297	44,077	49,669	67,207	78,130	72,968	70,297	40,202	33,335
	Net Revenue \$	MEAN	674,504	616,040	547,495	686,243	673,022	601,604	936,734	690,811	551,062	602,320	695,420	951,383	813,833	728,479	702,243	802,341	786,703	719,178	1,015,687	783,144	595,641
		P5	472,147	425,982	362,181	456,566	450,073	381,380	649,802	418,825	337,663	359,276	437,327	597,704	543,743	482,266	467,180	505,099	517,428	457,163	636,580	508,216	414,668
		P95	939,635	889,595	772,962	1,002,253	895,307	875,835	1,353,119	1,005,081	788,107	882,299	1,015,177	1,382,646	1,248,729	1,054,964	1,038,462	1,238,717	1,206,925	1,116,127	1,519,331	1,142,919	864,125

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		2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06		
CXCCCT1	MEAN	P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CXFrameCT0	Capacity Factor, %	MEAN P5 P95															9%	2%	1%	0%	0%	0%		
	Fuel Consumed MMBtu	MEAN P5 P95															61,545	14,974	6,008	2,144	631	11		
	Fuel Cost \$	MEAN P5 P95															134,506	57,732	44,978	15,746	-	-		
	Generation MWh	MEAN P5 P95															168,825	35,335	15,838	6,110	1,556	29		
	Net Revenue \$	MEAN P5 P95															420,063	149,129	121,501	40,642	-	-		
	Number of Starts	MEAN P5 P95															5,338	1,292	517	184	54	1		
	CO2 Emissions Tons	MEAN P5 P95															11,755	5,025	3,919	1,349	-	-		
	Emission Costs \$	MEAN P5 P95															12,194	4,270	992	475	35	(109)		
	VOM Costs \$	MEAN P5 P95															(2,091)	-	-	-	-	-	-	
																	41,537	22,936	7,176	1,475	-	-		
CXFrameCT1	Capacity Factor, %	MEAN P5 P95															1	0	0	0	0	0		
	Fuel Consumed MMBtu	MEAN P5 P95															-	-	-	-	-	-		
	Fuel Cost \$	MEAN P5 P95															3	1	1	1	-	-		
	Generation MWh	MEAN P5 P95															3,600	876	351	125	37	1		
	Net Revenue \$	MEAN P5 P95															7,869	3,377	2,631	921	-	-		
	Number of Starts	MEAN P5 P95															17,771	4,302	1,720	612	180	3		
	CO2 Emissions Tons	MEAN P5 P95															-	-	-	-	-	-		
	Emission Costs \$	MEAN P5 P95															39,137	16,730	13,047	4,491	-	-		
	VOM Costs \$	MEAN P5 P95															-	-	-	-	-	-		
																	-	-	-	-	-	-		
CXFrameCT2	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						

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			2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06	
CX FrameCT1	Generation MWh	P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX ReceiptD	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
VOM Costs \$	MEAN P5 P95																							
CX Receipt5	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
VOM Costs \$	MEAN P5 P95																							
CX Receipt6	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						

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		2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06	
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 7	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 8	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 9	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions	MEAN P5																					

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		2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06		
Emission Costs \$	Tons																							
	P95																							
	MEAN																							
VOM Costs \$	P5																							
	P95																							
	MEAN																							
Capacity Factor, %	MEAN	27%	36%	44%	42%	35%	30%	28%	26%	24%	34%	46%	36%	28%	36%	44%	40%	33%	30%	27%	26%	23%	23%	
	P5	24%	30%	38%	35%	31%	25%	24%	23%	23%	24%	37%	27%	24%	24%	36%	32%	26%	25%	23%	23%	23%	24%	
	P95	32%	42%	51%	41%	41%	35%	34%	32%	25%	44%	54%	47%	36%	49%	56%	49%	43%	33%	33%	30%	24%	24%	
Fuel Consumed MMBTU	MEAN	268,265	332,585	423,392	404,322	306,815	292,769	266,653	258,008	226,126	332,017	441,985	339,092	277,050	337,271	421,897	388,190	291,303	289,427	259,147	252,961	224,693	224,693	
	P5	240,588	281,349	366,389	335,685	270,569	247,636	231,414	228,791	221,411	234,507	356,912	256,787	238,824	272,298	344,030	310,083	233,214	247,398	224,313	228,791	221,411	221,411	
	P95	315,105	394,556	484,559	472,712	359,297	339,437	315,199	315,790	234,749	423,319	511,562	438,827	345,109	408,378	531,627	465,035	362,138	333,729	314,187	291,758	232,367	232,367	
Fuel Cost \$	MEAN	564,295	758,370	1,016,110	1,001,634	742,620	706,093	602,754	568,172	495,430	747,776	993,047	774,884	634,255	840,306	1,111,004	1,052,532	770,532	763,351	628,563	598,061	527,176	527,176	
	P5	374,142	489,570	634,282	608,077	480,872	440,452	408,240	365,814	345,301	302,577	574,868	416,627	392,388	464,163	632,513	614,711	429,734	488,094	422,486	407,976	372,352	372,352	
	P95	845,554	1,138,822	1,561,955	1,544,720	1,112,900	1,051,802	914,936	839,137	672,949	1,241,836	1,598,654	1,222,894	1,015,961	1,294,672	1,724,383	1,721,213	1,301,787	1,183,731	939,871	904,860	707,234	707,234	
Generation MWh	MEAN	26,461	33,259	40,729	40,729	30,666	29,021	26,345	25,385	22,094	33,143	44,677	33,938	27,382	33,750	42,570	39,025	29,629	28,678	25,558	24,855	21,944	21,944	
	P5	23,558	27,888	36,758	37,520	26,860	24,295	22,650	22,320	21,600	22,920	35,745	25,313	23,370	26,938	34,408	30,845	22,948	24,270	21,900	22,320	21,600	21,600	
	P95	31,170	39,763	49,145	47,920	36,173	33,920	31,438	31,433	23,000	42,720	51,970	44,413	34,520	41,225	54,070	47,083	36,448	33,323	31,338	28,920	22,750	22,750	
Net Revenue \$	MEAN	(282,976)	(184,011)	(47,351)	(97,583)	(186,007)	(309,924)	(346,022)	(414,054)	(434,746)	(214,005)	(68,838)	(188,655)	(273,623)	(178,027)	(45,547)	(125,740)	(217,675)	(335,005)	(377,880)	(453,103)	(473,537)	(473,537)	
	P5	(317,851)	(252,622)	(145,632)	(198,114)	(239,519)	(354,070)	(387,588)	(457,508)	(464,511)	(348,141)	(164,744)	(287,134)	(323,649)	(269,309)	(192,824)	(251,668)	(290,286)	(383,158)	(440,815)	(493,492)	(500,618)	(500,618)	
	P95	(240,573)	(98,533)	92,682	83,110	(98,770)	(253,647)	(283,599)	(356,338)	(405,371)	33,506	414,950	(27,209)	(199,304)	(58,923)	219,369	21,417	(105,633)	(268,647)	(300,487)	(407,895)	(445,313)	(445,313)	
Number of Starts	MEAN	68	136	202	145	118	77	59	32	11	86	138	121	80	133	198	132	101	73	49	30	8	8	
	P5	28	98	160	110	87	33	20	-	-	11	113	63	20	85	146	89	44	37	7	-	-	-	
	P95	123	177	248	186	153	114	105	70	24	130	168	156	146	180	249	170	114	96	63	24	24	24	
CO2 Emissions Tons	MEAN	15,693	19,456	24,768	23,653	17,949	17,127	15,599	15,093	13,228	19,423	25,856	19,837	16,207	19,730	24,681	22,709	17,041	16,931	15,160	14,798	13,145	13,145	
	P5	14,074	16,459	21,434	19,638	15,828	14,487	13,584	12,953	13,719	20,879	24,744	18,371	13,971	15,929	20,126	18,140	14,473	15,022	13,122	13,384	12,953	12,953	
	P95	18,317	23,082	28,347	27,654	21,019	19,857	18,439	18,474	13,733	24,764	29,926	25,671	20,189	23,890	31,100	27,205	21,185	19,523	18,380	17,068	13,593	13,593	
Emission Costs \$	MEAN																							
	P5																							
	P95																							
VOM Costs \$	MEAN	329,429	379,864	459,216	452,331	358,700	357,065	331,311	327,380	296,708	390,607	484,504	393,199	343,642	391,624	467,356	447,273	352,320	361,269	331,370	329,509	301,369	301,369	
	P5	306,277	336,984	411,483	393,788	327,775	318,538	301,216	302,436	292,680	307,314	411,922	322,775	311,018	336,131	400,832	379,251	301,731	324,674	301,069	308,462	298,512	298,512	
	P95	366,900	431,680	510,384	510,612	403,497	396,949	372,761	376,805	304,062	468,561	543,945	478,271	401,758	452,231	561,109	514,267	414,134	399,791	379,248	363,316	308,046	308,046	
Generation MWh	MEAN	10,114	11,100	10,095	9,811	11,002	12,461	13,435	14,402	13,804	12,098	11,681	10,977	10,114	11,099	10,095	9,812	12,461	13,435	14,402	13,804	13,804	13,804	
	P5	8,163	8,642	8,065	7,754	7,329	8,981	10,029	11,233	10,415	8,947	9,473	7,824	8,131	8,529	7,848	7,558	7,248	9,550	10,468	11,276	10,519	10,519	
	P95	12,659	13,951	12,061	11,679	11,819	15,419	16,228	17,280	16,922	14,975	14,097	11,654	12,371	13,646	12,201	11,823	12,078	15,040	16,264	17,093	16,854	16,854	
Net Revenue \$	MEAN	191,026	239,584	246,676	246,121	223,410	248,727	221,165	200,716	183,830	226,979	277,225	220,389	206,631	251,957	260,487	257,464	234,198	262,827	230,271	211,116	189,668	189,668	
	P5	127,663	167,526	171,229	152,184	147,006	159,893	143,297	118,621	116,211	134,324	176,905	138,890	132,800	149,254	149,548	164,731	144,071	166,496	149,834	136,764	114,875	114,875	
	P95	288,103	335,316	347,593	347,023	335,161	366,773	313,301	283,428	282,146	344,473	421,173	313,188	307,292	370,551	402,835	370,543	368,922	389,021	336,306	323,802	264,815	264,815	
Generation MWh	MEAN	15,575	17,183	21,083	20,994	19,730	22,921	25,886	23,072	25,276	21,082	20,997	19,728	22,621	25,885	21,083	20,997	19,728	22,621	25,885	31,090	32,061	32,061	
	P5	8,187	8,144	9,550	10,013	8,792	11,052	10,360	14,161	14,933	8,250	10,516	9,383	7,584	8,003	9,365	10,538	9,883	10,470	11,938	13,298	14,027	14,027	
	P95	29,916	29,570	35,537	35,029	34,194	43,981	44,742	54,330	55,896	47,437	37,775	27,635	31,220	33,811	37,869	33,447	38,732	44,965	53,110	51,340	51,340		
Net Revenue \$	MEAN	295,275	368,788	508,304	525,524	453,539	452,935	431,553	431,684	423,893	468,826	505,508	417,160	319,888	391,606	545,177	551,757	477,721	485,420	439,772	457,290	434,030	434,030	
	P5	134,987	176,445	250,817	238,292	184,079	227,077	175,855	185,271	154,287	228,891	165,364	132,134	145,150	208,365	236,819	195,438	200,453	204,011	175,750	151,750	151,050	151,050	
	P95	672,524	634,705	849,325	937,680	879,568	789,028	793,909	745,677	805,293	885,665	897,892	899,156	638,590	761,322	994,752	1,070,029	919,262	886,972	842,050	999,379	764,702	764,702	
Generation MWh	MEAN	11,087	10,492	10,881	10,733	9,957	11,000	10,761	10,761	10,855	11,743	10,908	11,087	10,492	10,881	10,734	9,956	11,000	10,761	10,761	10,762	10,854	10,854	
	P5	10,537	9,993	10,429	10,229	9,413	10,465	10,236	10,252	10,328	11,046	11,347	10,372	10,633	9,954	10,378	10,139	9,417	10,494	10,248	10,237	10,295	10,295	
	P95	11,538	10,890	11,324	11,210	10,442	11,572	11,200	11,280	11,328	11,964	12,114	11,358	11,548	10,927	11,369	10,429	11,489	11,256	11,263	11,263	11,263	11,263	
Net Revenue \$	MEAN	209,045	227,072	267,158	268,852	229,655	219,430	176,229	149,822	144,173	215,653	279,384	240,123	226,032	238,536	279,722	280,985	239,984	231,688	185,135	157,960	148,743	148,743	
	P5	152,662	170,843	193,703	194,886	166,817	155,090	124,773	98,590	90,783	142,659	192,057	159,485	153,346	156,173	187,582	194,031	162,096	163,112	129,251	105,011	91,528	91,528	
	P95	288,783	307,258	365,968	363,979	318,804	300,058	239,820	202,341	202,183	297,317	402,057	325,533	308,775	322,692	391,534	399,348	341,320	328,520	253,119	220,507	211,620	211,620	
Generation MWh	MEAN	21,230	22,008	24,003	23,692	21,603	23,7																	

Generating Stations Report - Frame CT

R			2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06
			Net Revenue \$	MEAN	644,365	726,411	842,708	859,305	731,057	719,919	611,292	594,730	550,497	701,112	819,275	707,294	696,823	764,187	884,371	899,057	764,549	760,514	638,292
	P5	472,479	547,876	599,511	571,467	534,704	495,555	428,647	385,326	353,666	452,819	576,650	467,472	485,524	490,743	576,941	601,775	502,898	508,270	441,322	418,803	381,145	
	P95	922,103	976,773	1,178,667	1,180,676	1,058,347	1,008,895	835,249	800,915	785,361	1,001,492	1,167,231	963,883	986,858	1,036,594	1,229,293	1,280,184	1,115,478	1,113,217	911,769	873,489	797,007	
Sheeping Giant	Generation MWh	MEAN	1,389	1,423	698	662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,753	5,944	5,752
		P5	1,377	1,407	691	634	972	2,444	5,709	5,889	5,707	5,901	5,893	5,685	1,377	1,401	692	637	973	2,443	5,712	5,897	5,714
		P95	1,401	1,439	705	690	992	2,498	5,799	5,987	5,804	5,995	5,986	5,789	1,403	1,445	706	690	992	2,497	5,789	5,995	5,797
	Net Revenue \$	MEAN	26,067	30,728	17,095	16,586	22,584	49,158	94,077	82,629	76,458	111,310	141,339	126,402	28,202	32,277	17,872	17,326	23,597	51,970	99,050	87,208	78,926
		P5	19,087	22,940	12,421	11,709	16,371	34,656	67,570	55,517	50,526	74,893	92,058	84,606	19,166	21,178	12,051	12,025	16,227	36,544	68,423	57,952	52,888
		P95	35,240	42,083	23,555	22,669	30,038	65,677	126,074	111,052	106,464	153,779	204,361	172,277	38,251	44,453	24,304	24,939	33,659	73,013	134,686	123,569	113,275
Thompson Falls	Generation MWh	MEAN	32,805	36,452	41,949	39,324	36,576	39,932	52,927	61,550	58,505	55,875	33,734	27,836	32,805	36,451	41,949	39,326	36,575	39,931	52,931	61,552	58,495
		P5	26,198	28,341	33,089	31,047	27,948	31,581	39,070	47,553	45,294	42,798	26,694	21,981	25,813	27,950	32,391	30,571	28,261	30,239	40,995	46,398	44,914
		P95	42,017	45,190	51,801	47,731	45,241	51,586	65,407	77,929	72,344	69,534	41,427	33,829	41,056	45,408	50,131	48,178	45,427	48,848	64,945	76,093	70,566
	Net Revenue \$	MEAN	619,863	787,123	1,023,991	983,978	841,795	795,214	872,608	857,827	778,257	1,046,768	800,627	615,191	670,490	828,629	1,080,937	1,029,704	882,707	842,618	906,390	904,592	801,088
		P5	408,686	556,080	698,322	605,127	542,679	512,017	557,056	504,981	497,026	630,084	503,021	381,120	425,488	497,629	628,349	657,996	540,338	525,921	594,000	563,867	487,054
		P95	921,430	1,100,551	1,415,786	1,386,782	1,269,619	1,193,358	1,276,339	1,219,111	1,215,816	1,585,451	1,213,292	891,936	1,017,358	1,222,696	1,656,443	1,509,459	1,357,765	1,225,339	1,305,613	1,455,688	1,130,937

Generating Stations Report - Frame CT

		2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03
Bain Creek	Capacity Factor, %	MEAN 20%	34%	21%	8%	20%	31%	30%	20%	12%	7%	5%	1%	19%	37%	27%	10%	20%	32%	7%	4%	2%
		P5 6%	22%	5%	1%	7%	15%	11%	5%	2%	1%	0%	0%	2%	19%	6%	1%	5%	11%	1%	0%	0%
		P95 34%	46%	37%	24%	36%	45%	49%	36%	23%	16%	12%	4%	34%	51%	52%	30%	38%	55%	21%	16%	9%
	Fuel Consumed MMBtu	MEAN 67,986	119,492	67,296	27,088	65,499	104,431	101,523	63,977	41,506	24,108	15,539	2,716	66,950	130,761	88,540	33,729	63,786	109,624	23,610	13,164	7,652
		P5 18,631	75,537	15,740	4,519	22,885	49,056	36,135	16,173	7,428	1,967	175	-	5,331	65,716	20,068	4,723	16,083	36,825	1,690	437	-
		P95 116,818	160,982	123,825	78,781	119,181	154,897	171,982	115,104	79,298	52,713	42,806	12,677	118,137	180,590	177,323	100,423	126,460	191,712	69,671	48,789	30,014
	Fuel Cost \$	MEAN 167,739	290,927	172,747	72,125	178,211	297,615	300,936	182,995	123,795	68,036	43,998	7,929	181,729	332,252	238,526	96,732	184,224	332,198	79,170	43,429	26,439
		P5 34,285	120,820	27,656	8,064	40,801	92,734	31,918	13,023	3,366	359	-	9,355	124,283	37,146	8,466	3,664	77,721	33,995	1,029	-	
		P95 347,838	512,347	389,369	226,652	405,486	551,684	595,767	389,559	279,410	169,969	134,795	39,203	402,137	580,137	572,573	336,348	449,785	693,372	280,812	187,261	110,517
	Generation MWh	MEAN 7,635	13,187	7,654	3,227	7,473	11,757	11,376	7,242	4,748	2,755	1,477	323	320	14,400	9,965	3,969	7,277	12,286	2,773	1,531	899
		P5 2,233	8,396	1,880	550	2,676	5,618	4,170	1,905	837	238	22	-	662	7,369	2,354	565	1,913	4,267	212	56	-
		P95 12,905	17,622	13,796	9,156	13,416	17,326	18,953	12,911	8,915	5,964	4,797	1,477	13,074	19,758	19,457	11,524	14,178	21,097	7,988	5,591	3,469
	Net Revenue \$	MEAN 69,332	145,510	45,239	14,292	44,943	85,523	88,462	52,347	31,617	18,339	11,638	1,560	72,285	179,074	70,623	19,933	46,990	103,675	21,808	12,914	6,977
		P5 7,494	56,268	6,670	1,614	10,657	25,188	19,970	6,930	3,209	604	46	-	2,273	47,406	8,560	1,523	19,134	955	213	-	
		P95 194,289	307,771	112,436	46,560	107,282	176,439	192,715	124,194	79,173	51,237	38,570	8,222	191,971	391,139	194,212	76,564	128,921	248,618	72,109	65,371	30,802
	Number of Starts	MEAN 31	41	42	33	45	60	38	42	29	21	12	4	30	40	43	33	42	54	18	14	8
		P5 16	32	23	11	32	46	25	26	9	4	1	-	8	32	30	12	31	39	4	2	-
		P95 41	49	54	58	58	75	52	55	40	33	23	16	42	49	55	56	53	71	33	34	23
	CO2 Emissions Tons	MEAN 4,011	7,050	3,970	1,598	3,864	6,161	5,990	3,775	2,449	1,422	917	160	3,950	7,715	5,224	1,990	3,763	6,468	1,393	777	451
		P5 1,099	4,457	929	267	1,350	2,132	1,894	954	438	116	10	-	2,273	47,406	8,560	1,523	19,134	955	213	-	
		P95 6,892	9,498	7,306	4,648	7,032	9,139	10,147	6,791	4,679	3,110	2,526	748	6,970	10,655	10,462	5,925	7,461	11,311	4,111	2,879	1,771
	Emission Costs \$	MEAN 12,905	17,622	13,796	9,156	13,416	17,326	18,953	12,911	8,915	5,964	4,797	1,477	13,074	19,758	19,457	11,524	14,178	21,097	7,988	5,591	3,469
	VOM Costs \$	MEAN 34,594	59,751	34,682	14,622	33,860	53,275	52,630	33,504	21,967	12,747	8,220	1,493	34,610	66,619	46,102	18,362	33,667	56,838	13,096	7,232	4,247
	P5 10,119	38,042	8,520	2,494	12,128	25,454	19,290	8,813	3,874	1,099	103	-	3,064	34,091	10,889	2,612	8,851	19,739	1,003	264		
	P95 58,475	79,848	62,512	41,486	60,792	78,509	87,682	59,731	41,246	27,591	22,193	6,835	60,487	91,409	90,016	53,316	65,591	97,604	37,730	26,409	16,384	
Constrip 3	Capacity Factor, %	MEAN 83%	92%	92%	93%	93%	96%	95%	92%	90%	82%	22%	19%	87%	91%	91%	94%	94%	96%	95%	92%	89%
		P5 62%	77%	72%	76%	77%	80%	79%	74%	67%	63%	13%	11%	66%	76%	74%	77%	76%	81%	83%	72%	67%
		P95 96%	97%	98%	99%	99%	100%	100%	99%	98%	94%	26%	23%	97%	97%	99%	99%	99%	99%	100%	99%	98%
	Fuel Consumed MMBtu	MEAN 725,298	802,617	773,569	811,467	785,704	836,555	827,213	755,374	786,737	701,751	192,735	163,960	762,488	796,558	771,758	817,883	798,233	839,467	831,333	727,816	778,352
		P5 552,390	674,466	609,950	659,834	648,382	696,330	688,901	606,265	589,936	573,974	120,611	100,741	590,606	666,932	628,106	676,086	648,783	708,250	728,581	572,398	590,160
		P95 826,346	849,949	829,683	867,395	840,148	870,126	873,265	813,669	860,114	792,545	227,567	198,079	842,209	852,991	835,322	868,802	841,037	872,345	845,765	785,785	855,781
	Fuel Cost \$	MEAN 634,623	700,827	675,000	708,873	686,247	730,353	690,919	631,225	657,997	587,954	161,315	137,295	665,375	665,371	644,742	682,791	666,644	700,633	800,257	700,456	749,914
		P5 461,104	569,877	522,153	551,609	557,441	604,658	604,658	447,578	465,859	404,593	87,935	78,765	654,437	504,957	499,730	527,802	489,862	572,385	648,847	519,980	549,845
		P95 785,067	808,011	797,936	833,243	811,235	839,154	813,123	751,776	799,910	726,719	212,869	186,595	783,048	807,764	790,146	825,823	786,337	825,195	940,612	828,911	909,890
	Generation MWh	MEAN 68,281	75,808	73,253	76,900	74,295	79,029	78,132	71,351	74,263	65,901	17,924	72,001	75,780	74,745	79,272	77,415	75,405	79,272	78,551	68,815	73,499
		P5 51,453	63,620	57,761	62,465	61,268	65,811	65,097	57,176	55,540	53,510	10,705	8,937	54,867	62,959	59,379	63,744	60,768	66,920	68,895	54,030	55,621
		P95 79,304	80,359	78,454	81,916	79,317	86,811	82,449	76,835	81,173	74,911	21,474	18,687	80,298	80,482	78,893	82,054	79,413	82,143	82,391	74,211	80,795
	Net Revenue \$	MEAN 328,035	695,751	452,541	367,449	592,519	883,814	950,782	720,313	536,525	199,838	14,924	(17,560)	491,598	789,864	580,662	468,334	706,835	1,018,239	957,935	681,294	516,266
		P5 (44,613)	162,877	(3,988)	(94,497)	56,997	250,366	291,872	110,220	(47,648)	(165,771)	(70,001)	(45,698)	199,409	74,004	(9,683)	169,200	279,646	305,652	127,832	(438)	
		P95 809,577	1,382,327	1,027,477	971,104	1,308,298	1,663,064	1,736,685	1,453,922	1,174,106	642,842	136,434	89,396	1,150,055	1,646,114	1,342,047	1,212,686	1,418,168	1,953,857	1,888,509	1,481,320	1,316,623
	Number of Starts	MEAN 0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
		P5 1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
		P95 1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	CO2 Emissions Tons	MEAN 79,783	88,288	85,093	89,261	86,427	92,021	90,993	83,091	86,541	77,193	21,201	18,036	83,874	87,621	84,893	89,967	87,806	92,341	91,447	80,060	85,619
		P5 60,763	74,409	67,094	72,582	71,322	76,596	75,779	66,689	64,893	63,137	13,267	10,811	64,967	73,362	69,092	74,369	71,366	77,908	80,144	62,964	64,918
		P95 90,898	93,497	91,265	95,413	92,416	95,714	96,059	89,504	94,612	87,180	25,032	21,789	92,643	93,829	91,885	95,568	92,514	95,730	95,958	86,434	94,136
	Emission Costs \$	MEAN 12,905	17,622	13,796	9,156	13,416	17,326	18,953	12,911	8,915	5,964	4,797	1,477	13,074	19,758	19,457	11,524	14,178	21,097	7,988	5,591	3,469
	VOM Costs \$	MEAN 233,522	259,265	250,524	262,999	254,088	270,279	272,679	249,014	259,179	229,996	62,554	52,685	251,282	262,377	254,564	270,178	263,165	276,658	279,641	244,982	261,656
	P5 175,969	217,581	197,542	213,632	209,538	225,073	227,189	199,544	193,834	186,751	37,361	31,189	191,486	219,727	207,234	222,466	212,081	233,549	245,265	192,347	198,0	

Generating Stations Report - Frame CT

		2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03	
CXCCCT1	MEAN																						
	P95																						
	Fuel Cost \$	MEAN																					
	P5																						
	P95																						
	Generation MWh	MEAN																					
	P5																						
	P95																						
CXFrameC20	Capacity Factor, %	MEAN	6%	24%	3%	0%	4%	8%	15%	6%	2%	0%	0%	0%	7%	25%	5%	0%	5%	12%	14%	6%	2%
	P5	0%	10%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	5%	0%	0%	0%	0%	0%	0%	0%
	P95	21%	38%	14%	0%	15%	24%	37%	18%	11%	4%	2%	0%	0%	20%	44%	21%	0%	17%	37%	33%	20%	8%
	Fuel Consumed MMBtu	MEAN	42,933	165,744	17,876	738	23,428	56,364	101,163	37,160	13,764	3,246	1,570	10	47,255	176,633	33,301	1,087	29,806	83,679	92,650	39,579	12,666
	P5	-	68,517	-	-	-	-	-	-	-	-	-	-	-	35,757	-	-	-	-	-	-	-	-
	P95	152,393	268,999	92,392	-	100,486	163,595	252,830	117,931	76,261	24,585	13,390	-	144,422	307,029	140,476	268	115,569	250,411	219,063	123,260	57,078	
	Fuel Cost \$	MEAN	107,592	405,156	49,585	1,658	64,372	167,991	300,821	101,139	41,674	9,656	4,736	23	131,400	453,882	99,907	3,526	87,913	266,668	285,684	112,870	42,377
	P5	-	119,409	-	-	-	-	-	-	-	-	-	-	-	62,980	-	-	-	-	-	-	-	-
P95	359,444	753,733	260,901	-	273,532	527,040	885,382	354,663	212,886	67,088	40,305	-	437,733	947,029	456,034	1,091	367,246	850,534	744,518	378,302	176,739		
Generation MWh	MEAN	3,566	13,902	1,514	64	2,018	4,867	8,796	3,196	1,192	278	134	1	3,947	14,793	2,832	94	2,570	7,235	8,049	3,421	1,095	
P5	-	5,815	-	-	-	-	-	-	-	-	-	-	-	3,009	-	-	-	-	-	-	-	-	
P95	12,547	22,472	7,815	-	8,416	14,256	21,848	10,023	6,634	2,109	1,142	-	12,044	25,656	11,924	19	9,914	21,615	19,194	10,748	4,931		
Net Revenue \$	MEAN	14,852	65,982	2,562	54	3,287	10,547	27,273	8,087	2,597	706	220	(199)	16,198	74,537	6,904	156	4,454	20,408	29,497	11,397	3,042	
P5	(2,726)	5,662	-	-	-	(1,144)	-	(2,413)	-	-	-	-	-	(161)	715	-	-	-	(4,459)	-	(64)	(184)	
P95	71,125	171,768	15,212	-	14,760	44,472	87,236	32,838	14,718	6,468	1,465	-	70,874	205,798	33,345	-	23,666	95,061	82,949	57,009	21,268		
Number of Starts	MEAN	1	2	0	0	0	1	2	1	0	0	0	0	2	2	1	0	1	1	2	1	0	
P5	-	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	
P95	4	5	2	-	2	3	4	3	2	1	1	-	5	5	3	-	2	4	4	4	2	2	
CO2 Emissions Tons	MEAN	2,512	9,696	1,046	43	1,371	3,297	5,918	2,174	805	190	92	1	2,764	10,333	1,948	64	1,744	4,895	5,420	2,315	741	
P5	-	4,008	-	-	-	-	-	-	-	-	-	-	-	2,092	-	-	-	-	-	-	-	-	
P95	8,915	15,736	5,405	-	5,878	9,570	14,791	6,899	4,461	1,438	783	-	8,449	17,961	8,218	16	6,761	14,649	12,815	7,211	3,339		
Emission Costs \$	MEAN																						
P5																							
P95																							
VOM Costs \$	MEAN	11,873	46,284	5,041	213	6,719	16,203	29,284	10,641	3,967	924	445	2	13,139	49,250	9,429	314	8,557	24,088	26,796	11,390	3,647	
P5	-	19,361	-	-	-	-	-	-	-	-	-	-	-	-	10,016	-	-	-	-	-	-	-	
P95	41,771	74,815	26,018	-	28,020	47,463	72,738	33,368	22,086	7,020	3,802	-	40,099	85,417	39,698	62	33,005	71,961	63,903	35,782	16,415		
CXFrameCT1	Capacity Factor, %	MEAN																					
	P5																						
	P95																						
	Fuel Consumed MMBtu	MEAN																					
	P5																						
	P95																						
	Generation MWh	MEAN																					
	P5																						
P95																							
Net Revenue \$	MEAN																						
P5																							
P95																							
Number of Starts	MEAN																						
P5																							
P95																							
CO2 Emissions Tons	MEAN																						
P5																							
P95																							
Emission Costs \$	MEAN																						
P5																							
P95																							
VOM Costs \$	MEAN																						
P5																							
P95																							
CXFrameCT1	Capacity Factor, %	MEAN																					
	P5																						
	P95																						
Fuel Consumed MMBtu	MEAN																						
P5																							
P95																							
Fuel Cost \$	MEAN																						
P5																							
P95																							
Generation	MEAN																						

Generating Stations Report - Frame CT

			2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03	
CX FrameCT1	Generation MWh	P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Receipt0	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
VOM Costs \$	MEAN P5 P95																							
CX Receipt5	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
VOM Costs \$	MEAN P5 P95																							
CX Receipt6	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						

Generating Stations Report - Frame CT

		2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03	
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 7	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 8	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 9	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions	MEAN P5																					

Generating Stations Report - Frame CT

	2019-07			2019-08			2019-09			2019-10			2019-11			2019-12			2020			2020-01			2020-02			2020-03			2020-04			2020-05			2020-06			2020-07			2020-08			2020-09			2020-10			2020-11			2020-12			2021			2021-01			2021-02			2021-03						
	Tons	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5
Emission Costs \$	Tons																																																																								
	P95																																																																								
	MEAN																																																																								
VOM Costs \$	P95																																																																								
	MEAN																																																																								
	P5																																																																								
Capacity Factor, %	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Fuel Consumed MMBTU	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Fuel Cost \$	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Generation MWh	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Net Revenue \$	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Number of Starts	MEAN																																																																								
	P5																																																																								
	P95																																																																								
CO2 Emissions Tons	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Emission Costs \$	MEAN																																																																								
	P5																																																																								
	P95																																																																								
VOM Costs \$	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Black Eagle	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Net Revenue \$	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Cochrane	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Net Revenue \$	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Hauser	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Net Revenue \$	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Holler	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Net Revenue \$	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Madison	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Net Revenue \$	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Merwyn	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Net Revenue \$	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Mystic	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Net Revenue \$	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Rainbow	MEAN																																																																								
	P5																																																																								
	P95																																																																								
Net Revenue \$	MEAN																																																																								
	P5																																																																								
	P95																																																																								
ran	MEAN																																																																								
	P5																																																																								
	P95																																																																								

Generating Stations Report - Frame CT

				2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03	
R	Net Revenue \$	MEAN		762,294	878,046	739,887	740,125	832,327	962,949	981,304	839,777	834,872	685,519	646,923	605,612	838,721	913,641	781,368	778,719	864,075	1,008,946	1,015,999	872,673	872,379	
		P5		506,497	603,080	490,338	459,594	537,295	632,204	628,640	512,981	505,096	415,229	407,519	350,579	511,672	608,172	519,689	536,154	580,350	648,175	651,777	570,937	549,980	
		P95		1,077,064	1,265,408	1,035,495	1,073,651	1,174,283	1,377,560	1,374,713	1,186,437	1,194,703	933,634	916,769	907,978	1,212,525	1,323,069	1,133,761	1,163,986	1,219,687	1,477,574	1,460,815	1,309,681	1,323,518	
	Sheeping Giant	Generation MWh	MEAN		5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,753	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471
			P5		5,899	5,907	5,686	1,376	1,407	691	628	972	2,446	5,709	5,895	5,708	5,901	5,895	5,678	1,376	1,405	692	637	973	2,447
			P95		5,987	5,993	5,786	1,402	1,443	705	693	990	2,499	5,792	5,991	5,788	5,988	5,983	5,798	1,401	1,440	705	688	990	2,500
		Net Revenue \$	MEAN		121,094	151,411	132,421	30,049	35,155	19,490	18,890	25,918	57,213	106,123	90,046	84,136	133,372	157,481	140,403	31,506	36,542	20,404	19,640	27,003	59,619
			P5		83,198	103,031	89,871	20,021	23,033	12,899	12,286	16,359	35,212	67,329	57,151	49,242	81,618	105,047	95,056	21,225	25,003	13,024	13,436	17,749	38,832
			P95		169,907	213,715	182,620	43,410	49,698	26,540	25,763	36,342	80,314	149,939	129,283	124,824	188,266	224,990	201,005	46,409	51,773	29,075	27,822	40,043	87,764
Thompson Falls	Generation MWh	MEAN		55,880	33,736	27,831	32,805	36,451	41,955	39,325	36,572	39,934	52,931	61,547	58,504	55,874	33,736	27,836	32,802	36,453	41,947	39,328	36,572	39,931	
		P5		44,533	25,357	21,478	25,252	28,921	32,302	30,801	29,048	30,215	42,830	48,420	46,830	45,000	26,833	21,551	25,808	28,381	31,522	28,269	30,025	32,305	
		P95		71,384	43,536	34,892	42,615	47,787	53,565	49,047	43,726	51,291	65,263	76,116	74,613	68,643	41,593	36,578	41,541	46,863	51,588	48,555	43,813	51,401	
	Net Revenue \$	MEAN		1,138,064	859,418	640,797	710,514	899,858	1,177,702	1,126,261	971,973	921,968	972,732	931,812	856,364	1,251,003	893,057	675,459	749,091	933,163	1,236,227	1,162,087	1,006,743	964,650	
		P5		731,139	573,449	422,155	444,717	539,549	711,499	655,750	559,499	533,537	548,690	546,483	468,868	799,010	532,157	429,650	487,007	588,920	767,239	706,967	624,332	570,145	
		P95		1,602,420	1,304,731	988,820	1,049,580	1,310,597	1,873,671	1,676,340	1,454,241	1,439,225	1,338,072	1,357,950	1,337,691	1,836,133	1,360,601	1,007,847	1,129,445	1,437,446	1,893,310	1,708,672	1,569,048	1,468,034	

Generating Stations Report - Frame CT

		2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12	
CXCCCT1	MEAN																						
	P95																						
	Fuel Cost \$	MEAN																					
	P5																						
	P95																						
	Generation MWh	MEAN																					
	P5																						
P95																							
CXFrameCT0	MEAN																						
	P5																						
	P95																						
	Fuel Consumed MMBtu	MEAN	3,944	3,909	7	57,204	181,029	38,739	1,389	30,741	77,243	68,502	22,010	9,302	2,646	1,773	3	29,924	140,078	22,575	834	15,013	46,105
	P5	-	-	-	-	54,471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	P95	34,506	28,481	-	171,825	324,827	190,637	8,580	140,728	247,819	194,842	106,590	50,811	24,858	11,659	-	113,517	278,546	149,827	-	65,273	173,267	
	Generation MWh	MEAN	12,370	13,463	22	169,516	488,762	119,848	4,363	97,650	254,324	223,102	66,312	32,106	8,309	6,059	8	91,903	395,376	71,381	2,706	49,847	159,889
P5	-	-	-	-	115,520	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P95	102,779	105,962	-	591,452	1,067,471	563,238	28,889	465,466	945,730	706,109	312,021	176,038	75,356	38,652	-	390,017	927,807	430,604	-	206,849	679,228		
Net Revenue \$	MEAN	337	331	1	4,781	15,180	3,286	120	2,656	6,667	5,963	1,909	805	225	151	0	2,511	11,793	1,922	72	1,297	4,000	
P5	-	-	-	-	4,569	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P95	3,012	2,421	-	14,392	27,152	16,249	733	12,225	21,293	17,012	9,223	4,405	2,103	1,000	-	9,523	23,564	12,716	-	5,663	15,097		
Number of Starts	MEAN	1,130	1,416	(107)	22,137	86,471	9,962	110	4,591	19,751	23,176	4,987	1,616	351	495	(97)	15,866	65,459	6,714	93	2,780	12,729	
P5	-	-	-	(1,519)	3,333	-	-	-	-	-	-	(465)	-	-	-	-	-	-	-	-	-	-	
P95	12,034	15,983	-	102,131	262,044	60,666	169	27,979	87,535	85,840	30,951	10,544	2,584	1,850	-	76,479	236,578	44,364	-	14,841	63,206		
CO2 Emissions Tons	MEAN	231	229	0	3,346	10,590	2,266	81	1,798	4,519	4,007	1,288	544	155	104	0	1,751	8,195	1,321	49	878	2,697	
P5	-	-	-	3,187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P95	2,019	1,666	-	10,052	19,002	11,152	502	8,233	14,497	11,298	6,236	2,972	1,454	682	-	6,641	16,295	8,765	-	3,818	10,136		
Emission Costs \$	MEAN	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P95	-	-	-	-	3,187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
VOM Costs \$	MEAN	1,123	1,104	2	15,916	50,540	10,941	399	8,844	22,196	19,851	6,355	2,680	750	501	1	8,361	39,261	6,400	238	4,318	13,319	
P5	-	-	-	-	15,211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P95	10,028	8,060	-	47,916	90,396	54,098	2,440	40,700	70,892	56,638	30,707	14,665	7,001	3,328	-	31,704	78,450	42,334	-	18,854	50,261		
CXFrameCT1	MEAN																						
	P5																						
	P95																						
	Fuel Consumed MMBtu	MEAN																					
	P5																						
	P95																						
	Generation MWh	MEAN																					
P5																							
P95																							
CXFrameCT2	MEAN																						
	P5																						
	P95																						

Generating Stations Report - Frame CT

			2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12
CX FrameCT1	Generation MWh	P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX ReceiptD	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
VOM Costs \$	MEAN P5 P95																						
CX Receipt5	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
VOM Costs \$	MEAN P5 P95																						
CX Receipt6	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					

Generating Stations Report - Frame CT

		2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12	
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 7	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 8	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 9	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions	MEAN P5																					

Generating Stations Report - Frame CT

R	Net Revenue \$	MEAN P5 P95	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12	
			725,328	689,927	647,004	886,237	956,220	824,022	811,520	907,113	1,052,524	1,469,358	1,282,192	1,331,963	1,203,058	1,220,698	1,165,339	1,337,595	1,411,422	1,232,677	1,248,334	1,341,778	1,505,826	
Sheeping Giant	Generation MWh	MEAN	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,753	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	
		P5	5,698	5,900	5,705	5,888	5,893	5,682	1,376	1,406	691	633	971	2,444	5,711	5,889	5,704	5,895	5,905	5,672	1,373	1,404	691	
		P95	5,799	5,986	5,801	5,991	5,992	5,797	1,401	1,444	704	689	991	2,497	5,794	5,986	5,792	5,982	5,975	5,806	1,404	1,443	705	
	Net Revenue \$	MEAN	112,583	96,069	89,948	140,568	164,579	146,791	32,874	38,284	21,368	28,303	39,700	91,254	185,252	170,406	161,725	212,760	243,439	220,823	50,639	56,665	30,507	
		P5	72,760	61,226	55,271	88,252	103,745	94,214	22,843	27,280	14,836	18,395	27,226	61,030	122,872	106,560	107,201	146,975	165,310	152,025	34,918	39,413	21,410	
		P95	162,450	137,197	130,025	204,942	249,049	213,971	48,263	56,271	31,070	38,304	53,773	124,924	254,017	234,692	224,052	282,551	315,510	284,900	65,831	74,626	39,785	
	Thompson Falls	Generation MWh	MEAN	52,932	61,545	58,507	55,876	33,736	27,838	32,800	36,456	41,948	39,324	36,572	39,932	52,931	61,554	58,502	55,872	33,735	27,837	32,802	36,450	41,955
			P5	40,394	48,010	46,677	41,955	25,483	21,792	26,902	28,928	31,592	31,214	27,712	30,292	43,201	46,214	47,289	41,852	26,763	22,550	25,396	27,877	32,072
			P95	65,086	77,505	69,239	70,704	41,988	34,101	40,318	44,973	52,086	49,014	45,724	51,287	66,088	76,106	70,675	68,446	42,584	35,182	41,295	45,897	53,170
Net Revenue \$		MEAN	1,029,307	994,890	915,838	1,327,030	939,460	718,418	780,656	982,628	1,283,076	1,685,501	1,474,654	1,471,705	1,717,766	1,758,240	1,654,423	1,994,713	1,378,415	1,065,536	1,201,447	1,458,542	1,830,582	
		P5	610,209	595,995	537,211	768,074	560,454	400,518	482,595	589,330	802,454	1,053,828	963,960	893,932	1,025,283	1,149,486	1,016,629	1,272,616	941,836	665,262	757,626	956,788	1,105,577	
		P95	1,485,078	1,597,874	1,436,901	2,132,997	1,537,046	1,179,317	1,151,609	1,375,990	1,903,847	2,451,651	2,096,492	2,176,230	2,669,151	2,417,611	2,401,659	2,866,256	1,926,007	1,460,625	1,815,282	2,073,784	2,516,505	

Generating Stations Report - Frame CT

Table with 19 columns (years 2023-2024) and 18 rows per station (Capacity Factor, Fuel Consumed, Fuel Cost, Generation MWh, Net Revenue, Number of Starts, CO2 Emissions, Emission Costs, VOM Costs). Rows are grouped by station: Bain Creek, Castrip 3, and Castrip 4.

Generating Stations Report - Frame CT

			2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08	
CX FrameCT1	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX ReceiptD	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt5	Capacity Factor, %	MEAN P5 P95													49%	38%	26%	16%	11%	3%	33%	48%	
	Fuel Consumed MMBtu	MEAN P5 P95													55,499	40,420	29,159	17,401	12,463	3,642	37,457	54,423	
	Fuel Cost \$	MEAN P5 P95													32,431	19,505	13,462	5,278	1,683	-	15,680	37,709	
	Generation MWh	MEAN P5 P95													77,560	58,820	46,658	32,049	25,930	11,244	53,313	69,911	
	Net Revenue \$	MEAN P5 P95													187,318	131,898	99,275	55,461	39,103	12,217	114,860	159,257	
	Number of Starts	MEAN P5 P95													85,349	50,740	36,825	12,058	3,788	-	35,498	89,612	
	CO2 Emissions Tons	MEAN P5 P95													304,949	230,517	187,034	122,090	92,131	38,067	199,318	242,996	
	Emission Costs \$	MEAN P5 P95													6,675	4,862	3,507	2,093	1,499	438	4,505	6,546	
	VOM Costs \$	MEAN P5 P95													3,901	2,346	1,619	635	202	-	1,886	4,536	
	Capacity Factor, %	MEAN P5 P95													68%	55%	41%	29%	23%	10%	47%	61%	
	Net Revenue \$	MEAN P5 P95													21,468	39,083	23,519	13,042	9,398	1,674	47,175	83,673	
	Number of Starts	MEAN P5 P95													9,329	7,075	5,612	3,855	3,119	1,352	6,412	8,409	
CO2 Emissions Tons	MEAN P5 P95													37	44	34	24	15	8	32	37		
Emission Costs \$	MEAN P5 P95													24	31	22	11	3	-	21	30		
VOM Costs \$	MEAN P5 P95													47	55	44	34	27	24	42	46		
Capacity Factor, %	MEAN P5 P95														3,247	2,365	1,706	1,018	729	213	2,191	3,184	
Fuel Consumed MMBtu	MEAN P5 P95														1,897	1,141	788	309	98	-	917	2,206	
Fuel Cost \$	MEAN P5 P95														4,537	3,441	2,730	1,875	1,517	658	3,119	4,090	
Generation MWh	MEAN P5 P95														72,699	54,009	39,074	23,469	16,448	5,162	48,971	71,655	
Net Revenue \$	MEAN P5 P95														18,473	10,309	6,822	2,916	1,270	-	5,667	18,604	
CO2 Emissions Tons	MEAN P5 P95														141,892	114,194	79,476	61,452	42,481	18,270	96,470	128,805	
Emission Costs \$	MEAN P5 P95														46,727	34,032	24,551	14,651	10,493	3,067	31,537	45,822	
VOM Costs \$	MEAN P5 P95														27,306	16,422	11,334	4,444	1,417	-	13,202	31,749	
Capacity Factor, %	MEAN P5 P95														65,302	49,524	39,284	26,984	21,832	9,467	44,887	58,862	
Fuel Consumed MMBtu	MEAN P5 P95																						
Fuel Cost \$	MEAN P5 P95																						
Generation MWh	MEAN P5 P95																						
Net Revenue \$	MEAN P5 P95																						

Generating Stations Report - Frame CT

		2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08	
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions Tons	MEAN P5 P95																				
	Emission Costs \$	MEAN P5 P95																				
	VOM Costs \$	MEAN P5 P95																				
CX Receipt 7	Capacity Factor, %	MEAN P5 P95																				
	Fuel Consumed MMBtu	MEAN P5 P95																				
	Fuel Cost \$	MEAN P5 P95																				
	Generation MWh	MEAN P5 P95																				
	Net Revenue \$	MEAN P5 P95																				
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions Tons	MEAN P5 P95																				
	Emission Costs \$	MEAN P5 P95																				
	VOM Costs \$	MEAN P5 P95																				
CX Receipt 8	Capacity Factor, %	MEAN P5 P95																				
	Fuel Consumed MMBtu	MEAN P5 P95																				
	Fuel Cost \$	MEAN P5 P95																				
	Generation MWh	MEAN P5 P95																				
	Net Revenue \$	MEAN P5 P95																				
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions Tons	MEAN P5 P95																				
	Emission Costs \$	MEAN P5 P95																				
	VOM Costs \$	MEAN P5 P95																				
CX Receipt 9	Capacity Factor, %	MEAN P5 P95																				
	Fuel Consumed MMBtu	MEAN P5 P95																				
	Fuel Cost \$	MEAN P5 P95																				
	Generation MWh	MEAN P5 P95																				
	Net Revenue \$	MEAN P5 P95																				
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions	MEAN P5																				

Generating Stations Report - Frame CT

				2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08	
R	Net Revenue \$	MEAN		1,534,797	1,339,340	1,391,263	1,241,964	1,289,100	1,216,383	1,401,440	1,477,552	1,288,425	1,303,275	1,398,877	1,563,159	1,599,534	1,398,458	1,454,956	1,306,174	1,346,683	1,254,548	1,473,477	1,537,803	
		P5		1,079,523	952,234	969,138	876,922	845,828	770,686	933,469	1,052,052	860,384	938,714	977,519	1,134,617	1,133,960	982,568	1,030,840	858,741	905,898	814,351	1,015,886	1,113,831	1,113,831
		P95		2,118,328	1,761,144	1,920,018	1,682,678	1,796,087	1,696,283	1,875,054	1,992,941	1,683,559	1,732,325	1,796,277	2,100,639	2,066,815	1,926,015	1,919,493	1,719,443	1,821,280	1,646,933	2,038,710	2,096,821	2,096,821
Sheeping Giant	Generation MWh	MEAN		662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,753	5,944	5,752	5,944	5,944	
		P5		633	973	2,445	5,704	5,904	5,703	5,888	5,910	5,678	1,376	1,403	690	630	972	2,449	5,705	5,893	5,707	5,902	5,902	5,897
		P95		693	991	2,493	5,797	5,987	5,794	5,987	5,982	5,801	1,403	1,442	707	691	989	2,488	5,792	5,978	5,796	5,988	5,988	5,985
	Net Revenue \$	MEAN		29,520	41,452	95,305	192,637	179,289	168,924	222,188	254,079	230,555	52,885	59,148	31,731	30,805	43,309	99,472	202,027	187,316	174,742	234,070	265,104	265,104
		P5		21,697	30,424	66,604	131,723	117,050	105,616	153,985	181,308	160,636	38,580	40,944	22,468	22,356	30,885	70,027	140,331	128,683	113,912	161,176	191,492	191,492
		P95		40,315	56,657	127,721	259,812	245,659	238,274	296,906	332,875	300,062	68,770	75,819	41,417	40,457	56,221	129,995	274,585	251,066	236,652	316,613	355,516	355,516
Thompson Falls	Generation MWh	MEAN		39,326	36,570	39,933	52,932	61,545	58,505	55,874	33,734	27,834	32,806	36,451	41,951	39,325	36,576	39,930	52,933	61,546	58,508	55,872	33,734	33,734
		P5		30,997	28,690	30,724	38,584	45,479	45,333	40,900	26,945	21,571	25,736	28,555	32,210	31,806	28,791	30,789	40,195	46,817	46,044	43,770	24,378	24,378
		P95		49,862	44,470	48,552	67,428	78,346	73,531	69,262	40,746	33,741	40,412	45,417	55,105	47,998	46,435	47,620	62,773	74,903	72,176	71,130	42,367	42,367
	Net Revenue \$	MEAN		1,761,053	1,546,720	1,539,514	1,760,862	1,864,345	1,724,853	2,094,255	1,447,378	1,117,972	1,249,002	1,511,886	1,904,038	1,831,346	1,613,341	1,610,152	1,854,506	1,945,433	1,766,456	2,196,228	1,501,820	1,501,820
		P5		1,115,059	1,044,651	1,022,241	1,181,861	1,094,094	967,349	1,273,452	975,789	679,341	835,114	1,015,011	1,307,214	1,239,955	1,061,280	1,098,525	1,135,634	1,156,892	1,075,184	1,484,221	985,967	985,967
		P95		2,679,076	2,231,336	2,188,727	2,489,048	2,742,588	2,617,270	2,993,766	1,998,167	1,561,792	1,760,363	2,005,896	2,760,983	2,533,185	2,373,739	2,304,308	2,583,910	2,729,959	2,364,970	3,302,407	2,190,353	2,190,353

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		2024-09	2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04		
CX FrameCT1	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX ReceiptD	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
CX ReceiptS	Capacity Factor, %	MEAN P5 P95	41% 21% 60%	27% 7% 57%	41% 23% 60%	52% 30% 71%	50% 33% 68%	39% 22% 56%	26% 10% 43%	16% 3% 28%	12% 3% 22%	4% 0% 14%	35% 18% 54%	48% 34% 58%	44% 22% 66%	27% 7% 58%	41% 20% 62%	53% 33% 70%	50% 31% 69%	39% 21% 60%	27% 10% 45%	18% 4% 33%	
	Fuel Consumed MMBtu	MEAN P5 P95	45,170 23,482 65,627	30,493 8,031 64,786	44,784 24,782 65,933	59,361 34,573 80,696	56,481 37,250 77,483	39,998 22,794 57,673	29,739 11,320 48,723	18,100 3,136 30,978	13,277 2,907 25,088	4,101 - 15,680	40,060 20,270 61,803	54,485 38,856 66,239	48,729 24,553 73,200	30,747 7,649 66,316	45,517 22,411 67,922	60,755 37,174 79,931	57,402 35,108 78,936	40,293 21,340 61,803	31,041 11,320 51,553	19,398 4,589 36,332	
	Fuel Cost \$	MEAN P5 P95	135,634 54,761 241,171	94,812 19,332 232,574	144,422 57,945 245,552	202,121 91,981 326,046	199,033 98,227 340,878	136,461 62,143 238,741	105,792 30,495 204,551	59,419 7,260 123,294	42,678 7,392 95,496	14,017 - 60,506	126,686 92,500 203,170	166,257 92,500 249,474	152,032 59,119 270,053	99,245 19,165 245,365	153,710 54,596 268,291	216,450 102,244 328,823	211,136 102,244 368,740	145,023 55,871 279,711	115,541 33,432 224,693	67,095 11,334 152,179	
	Generation MWh	MEAN P5 P95	5,433 2,824 7,894	3,668 966 7,792	5,387 2,981 9,706	7,140 4,158 9,706	6,793 4,480 9,320	4,811 2,742 6,937	3,577 1,362 5,860	2,177 377 3,726	1,597 350 2,186	493 - 1,886	4,818 2,438 7,434	6,553 4,674 9,967	5,861 2,953 8,804	3,698 920 7,976	5,475 2,696 8,170	7,308 4,471 9,614	6,904 4,223 9,494	4,846 2,567 7,434	3,734 1,362 6,201	2,333 552 4,370	
	Net Revenue \$	MEAN P5 P95	35,892 9,023 83,291	14,680 2,236 43,095	34,279 10,361 71,576	58,475 19,732 117,908	62,544 23,359 125,534	36,294 14,602 71,339	24,207 5,144 47,316	14,207 942 35,236	10,447 865 29,552	1,846 - 8,056	48,679 31,823 104,157	85,251 31,823 156,777	41,070 9,050 93,391	15,594 2,023 51,398	36,544 9,961 72,370	64,972 22,825 118,593	65,674 25,389 137,674	40,203 10,592 94,906	28,146 5,492 64,276	15,881 1,132 41,995	
	Number of Starts	MEAN P5 P95	41 30 50	42 24 56	46 34 59	54 40 68	36 26 51	42 31 55	34 20 49	25 9 37	16 6 27	9 - 27	31 22 39	37 31 45	41 31 50	42 22 61	44 32 58	51 38 64	37 25 51	42 32 54	34 22 48	25 12 37	
	CO2 Emissions Tons	MEAN P5 P95	2,642 1,374 3,839	1,784 470 3,790	2,620 1,450 3,857	3,473 2,023 4,721	3,304 2,179 4,533	2,340 1,333 3,374	1,740 662 2,850	1,059 183 1,812	777 170 1,468	240 - 917	2,344 1,186 3,615	3,187 2,273 3,875	2,851 1,436 4,282	1,799 447 3,879	2,663 1,311 3,973	3,554 2,175 4,676	3,358 2,054 4,618	2,357 1,248 3,615	1,816 662 3,016	1,135 268 2,125	
	Emission Costs \$	MEAN P5 P95	60,339 10,164 124,062	42,023 4,754 109,560	59,573 12,002 117,985	78,093 17,980 144,694	77,676 23,890 156,333	55,016 13,965 115,188	40,948 8,346 86,656	40,948 9,939 86,656	18,524 1,939 42,374	5,774 - 18,122	54,947 9,236 112,000	73,343 20,561 129,294	66,731 14,927 123,595	44,205 5,236 120,103	62,926 14,184 129,648	82,666 23,417 154,922	81,443 21,500 154,922	57,800 13,120 119,047	44,524 10,086 93,277	27,702 3,268 65,795	
	VOM Costs \$	MEAN P5 P95	38,031 19,771 55,255	25,674 6,762 54,547	37,706 20,866 55,513	49,980 29,109 67,942	48,437 31,945 66,449	34,301 19,548 49,459	25,504 9,708 41,785	15,523 2,689 26,566	11,386 2,493 21,515	3,512 - 13,447	34,355 17,383 53,002	46,725 33,323 62,775	41,790 21,056 62,775	26,368 6,560 56,872	39,035 19,220 56,872	52,103 31,880 68,548	50,194 30,700 69,024	35,233 18,661 54,042	27,143 9,899 45,080	16,962 4,013 31,770	
	CX ReceiptS	Capacity Factor, %	MEAN P5 P95																				
		Fuel Consumed MMBtu	MEAN P5 P95																				
		Fuel Cost \$	MEAN P5 P95																				
		Net Revenue \$	MEAN P5 P95																				

Generating Stations Report - Frame CT

		2024-09	2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04	
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions Tons	MEAN P5 P95																				
	Emission Costs \$	MEAN P5 P95																				
	VOM Costs \$	MEAN P5 P95																				
CX Receipt7	Capacity Factor, %	MEAN P5 P95																				
	Fuel Consumed MMBTu	MEAN P5 P95																				
	Fuel Cost \$	MEAN P5 P95																				
	Generation MWh	MEAN P5 P95																				
	Net Revenue \$	MEAN P5 P95																				
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions Tons	MEAN P5 P95																				
	Emission Costs \$	MEAN P5 P95																				
	VOM Costs \$	MEAN P5 P95																				
CX Receipt8	Capacity Factor, %	MEAN P5 P95																				
	Fuel Consumed MMBTu	MEAN P5 P95																				
	Fuel Cost \$	MEAN P5 P95																				
	Generation MWh	MEAN P5 P95																				
	Net Revenue \$	MEAN P5 P95																				
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions Tons	MEAN P5 P95																				
	Emission Costs \$	MEAN P5 P95																				
	VOM Costs \$	MEAN P5 P95																				
CX Receipt9	Capacity Factor, %	MEAN P5 P95																				
	Fuel Consumed MMBTu	MEAN P5 P95																				
	Fuel Cost \$	MEAN P5 P95																				
	Generation MWh	MEAN P5 P95																				
	Net Revenue \$	MEAN P5 P95																				
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions	MEAN P5																				

Generating Stations Report - Frame CT

				2024-09	2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04
R	Net Revenue \$	MEAN		1,337,762	1,361,982	1,459,438	1,631,314	1,672,127	1,458,511	1,516,632	1,369,035	1,409,139	1,315,133	1,540,191	1,596,581	1,402,567	1,425,378	1,524,538	1,705,929	1,743,066	1,526,254	1,582,316	1,426,437
		P5		926,480	951,306	1,035,000	1,124,430	1,175,466	1,034,458	1,065,310	928,700	976,353	887,944	1,118,556	1,169,854	1,032,025	1,016,476	1,079,774	1,179,847	1,154,690	1,043,984	1,078,068	945,855
		P95		1,845,932	1,812,435	1,841,744	2,092,441	2,289,341	1,957,833	2,000,957	1,850,379	1,909,921	1,777,124	2,049,665	2,031,757	1,845,257	1,931,706	1,992,037	2,266,942	2,452,649	2,074,685	2,178,127	1,934,537
Sheeping Giant	Generation MWh	MEAN		5,746	1,389	1,423	698	662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,753
		P5		5,688	1,373	1,408	692	633	971	2,442	5,709	5,895	5,710	5,904	5,898	5,662	1,375	1,404	691	631	972	2,445	5,702
		P95		5,795	1,403	1,444	705	688	991	2,496	5,791	5,980	5,790	5,987	5,991	5,805	1,402	1,440	705	691	990	2,496	5,803
	Net Revenue \$	MEAN		239,265	55,300	61,750	33,121	32,204	45,212	103,878	211,010	195,648	182,509	244,444	274,923	251,247	57,752	64,388	34,634	33,603	47,204	108,410	220,324
		P5		169,252	38,393	43,977	23,200	22,915	32,344	73,120	147,738	135,052	126,220	178,227	205,646	187,064	42,096	47,705	24,833	24,489	33,596	73,774	151,537
		P95		315,063	72,707	78,320	42,593	42,656	59,046	135,044	277,274	263,544	241,689	312,504	355,331	327,334	75,322	82,728	43,938	45,622	63,435	144,014	293,221
Thompson Falls	Generation MWh	MEAN		27,834	32,806	36,452	41,949	39,331	36,568	39,931	52,926	61,555	58,502	55,877	33,733	27,831	32,806	36,455	41,951	39,324	36,575	39,930	52,930
		P5		21,983	25,644	29,449	32,565	30,425	28,558	30,819	43,509	45,204	47,242	41,060	26,174	20,452	25,712	29,377	30,749	30,221	28,447	32,074	40,814
		P95		34,405	42,110	44,182	52,320	49,213	45,506	49,067	62,560	78,561	69,418	67,639	42,796	34,156	41,139	44,246	52,906	48,217	45,190	47,777	64,752
	Net Revenue \$	MEAN		1,160,755	1,305,750	1,578,438	1,988,206	1,918,896	1,678,665	1,679,572	1,949,412	2,040,029	1,860,063	2,299,126	1,559,340	1,216,300	1,368,547	1,655,596	2,078,796	2,001,659	1,759,880	1,747,966	2,030,918
		P5		744,123	849,286	1,091,125	1,254,197	1,247,960	1,117,968	1,118,338	1,303,680	1,229,791	1,150,194	1,576,637	1,046,961	809,462	890,104	1,084,277	1,305,580	1,217,387	1,122,785	1,189,449	1,309,077
		P95		1,614,179	1,805,263	2,169,723	2,729,165	2,704,523	2,356,967	2,322,574	2,775,685	3,073,228	2,663,160	3,276,715	2,122,054	1,775,045	1,956,737	2,260,200	2,854,467	2,963,946	2,532,256	2,496,976	2,938,256

Generating Stations Report - Frame CT

		2026-05	2026-06	2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12		
CX FrameCT1	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX ReceiptD	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX ReceiptS	Capacity Factor, %	MEAN P5 P95	11% 4% 23%	4% 0% 14%	37% 21% 56%	49% 35% 60%	44% 20% 65%	29% 8% 59%	43% 24% 64%	55% 34% 71%	52% 32% 69%	41% 19% 62%	28% 11% 45%	18% 6% 31%	12% 4% 21%	5% 0% 16%	38% 20% 55%	50% 35% 62%	47% 23% 64%	30% 6% 58%	45% 23% 65%	56% 38% 75%	
	Fuel Consumed MMBtu	MEAN P5 P95	12,670 4,207 25,777	4,306 - 15,757	41,662 24,323 63,715	55,396 40,157 68,457	48,834 21,952 71,058	32,538 9,179 66,928	47,529 26,542 70,064	62,959 38,397 80,619	59,166 36,026 78,707	42,121 19,658 63,486	32,277 12,085 51,553	19,627 6,731 34,343	14,160 4,819 23,941	5,090 - 17,286	42,785 23,100 63,103	56,762 39,774 70,293	51,446 25,624 69,987	34,080 6,960 55,933	49,254 25,012 71,594	64,298 43,675 85,209	
	Fuel Cost \$	MEAN P5 P95	43,209 9,812 107,296	15,937 - 64,495	137,813 61,895 243,439	176,077 96,703 268,350	159,779 55,815 285,524	110,390 22,499 266,303	166,108 66,840 293,954	231,992 113,397 352,151	225,774 107,491 368,592	156,304 36,068 287,756	124,138 19,531 229,303	69,756 15,848 151,848	49,268 12,408 103,708	18,805 55,997 248,990	146,985 109,061 267,719	186,943 173,126 281,121	173,126 119,399 276,936	178,603 18,484 306,003	178,603 75,816 306,003	246,855 133,487 389,462	
	Generation MWh	MEAN P5 P95	1,524 506 3,100	518 - 1,895	5,011 2,926 7,664	6,663 4,830 8,234	5,874 2,640 8,547	3,914 1,104 8,050	5,717 3,192 8,427	7,573 4,618 9,697	5,066 2,364 7,636	3,882 1,454 6,201	2,361 810 4,131	1,703 580 2,880	612 - 2,079	5,146 2,778 7,590	6,827 4,784 8,455	6,188 3,082 8,418	4,099 837 7,930	5,924 3,008 8,611	5,924 3,008 8,611	7,734 5,253 10,249	
	Net Revenue \$	MEAN P5 P95	10,225 871 29,034	2,025 - 8,851	54,831 9,663 130,779	91,396 32,110 165,264	44,067 8,047 105,026	16,713 2,512 49,071	40,066 19,511 86,577	66,657 25,493 124,549	68,467 9,704 95,831	42,976 6,001 63,139	28,761 2,526 45,555	16,484 2,526 34,625	12,307 1,565 10,636	2,559 - 10,636	57,608 44,986 112,692	98,678 10,969 172,436	47,095 10,969 96,078	18,373 2,100 58,900	42,693 11,755 83,811	71,772 27,812 136,732	
	Number of Starts	MEAN P5 P95	15 8 25	9 - 28	32 26 41	36 30 43	41 32 51	43 22 62	44 32 57	52 36 66	35 24 45	40 28 51	34 14 45	25 8 35	16 8 25	10 - 29	32 25 40	35 29 41	39 32 48	42 23 48	44 32 56	50 34 65	
	CO2 Emissions Tons	MEAN P5 P95	741 246 1,508	252 - 922	2,437 1,423 3,727	3,241 2,349 4,005	2,857 1,284 4,157	1,903 537 3,915	2,780 1,553 4,099	3,683 2,246 4,716	2,464 1,150 4,604	1,888 707 4,148	1,148 394 3,016	828 282 2,009	298 - 1,011	2,503 1,351 3,692	3,321 2,327 4,112	3,010 1,499 4,094	1,994 407 3,857	2,881 1,468 3,857	2,881 1,468 3,857	3,761 2,555 4,985	
	Emission Costs \$	MEAN P5 P95	18,022 2,507 43,540	5,974 - 26,505	58,588 15,109 110,432	77,973 23,059 136,724	68,817 15,242 129,758	47,586 9,992 118,359	67,517 16,575 136,588	89,056 21,892 169,273	88,570 14,257 177,445	63,509 9,938 129,110	49,202 4,951 112,487	30,059 8,938 68,479	30,059 4,951 68,479	7,876 3,086 29,106	62,876 20,548 121,691	84,402 13,478 163,280	77,482 13,478 158,899	52,284 4,233 115,301	73,634 12,507 148,897	96,246 21,205 195,195	
	VOM Costs \$	MEAN P5 P95	11,079 3,679 22,540	3,766 - 13,778	36,430 21,269 55,714	48,440 35,114 59,861	42,701 19,196 62,135	42,701 8,026 58,523	41,560 23,209 61,266	55,054 33,576 70,496	52,732 32,109 70,149	37,541 17,520 56,583	28,767 10,771 45,948	30,609 5,999 30,609	21,338 4,295 21,338	15,407 - 15,407	56,242 20,588 56,242	62,650 35,449 62,650	62,377 22,838 62,377	58,764 6,204 58,764	63,809 22,242 63,809	75,944 38,926 75,944	
	CX ReceiptS	Capacity Factor, %	MEAN P5 P95																				
		Fuel Consumed MMBtu	MEAN P5 P95																				
		Fuel Cost \$	MEAN P5 P95																				
		Net Revenue \$	MEAN P5 P95																				

Generating Stations Report - Frame CT

		2026-05	2026-06	2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12	
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions Tons	MEAN P5 P95																				
	Emission Costs \$	MEAN P5 P95																				
	VOM Costs \$	MEAN P5 P95																				
CX Receipt7	Capacity Factor, %	MEAN P5 P95																				
	Fuel Consumed MMBTu	MEAN P5 P95																				
	Fuel Cost \$	MEAN P5 P95																				
	Generation MWh	MEAN P5 P95																				
	Net Revenue \$	MEAN P5 P95																				
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions Tons	MEAN P5 P95																				
	Emission Costs \$	MEAN P5 P95																				
CX Receipt8	VOM Costs \$	MEAN P5 P95																				
	Capacity Factor, %	MEAN P5 P95																				
	Fuel Consumed MMBTu	MEAN P5 P95																				
	Fuel Cost \$	MEAN P5 P95																				
	Generation MWh	MEAN P5 P95																				
	Net Revenue \$	MEAN P5 P95																				
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions Tons	MEAN P5 P95																				
CX Receipt9	Emission Costs \$	MEAN P5 P95																				
	VOM Costs \$	MEAN P5 P95																				
	Capacity Factor, %	MEAN P5 P95																				
	Fuel Consumed MMBTu	MEAN P5 P95																				
	Fuel Cost \$	MEAN P5 P95																				
	Generation MWh	MEAN P5 P95																				
	Net Revenue \$	MEAN P5 P95																				
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions	MEAN P5																				

Generating Stations Report - Frame CT

			2026-05	2026-06	2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12
David Gates Generating Station	Emission Costs \$	Tons																				
		MEAN P5 P95																				
		VOM Costs \$																				
Capacity Factor, %	MEAN P5 P95	29% 23% 36%	25% 20% 30%	44% 29% 59%	54% 41% 66%	48% 29% 49%	32% 24% 55%	40% 28% 65%	50% 35% 57%	45% 33% 52%	39% 28% 42%	33% 25% 43%	33% 25% 42%	30% 24% 37%	25% 20% 30%	45% 31% 61%	55% 45% 64%	50% 43% 63%	33% 24% 58%	41% 33% 59%	52% 39% 65%	
	Fuel Consumed MMBtu																					
	Fuel Cost \$	MEAN P5 P95																				
MEAN P5 P95																						
MEAN P5 P95																						
Generation MWh	MEAN P5 P95																					
	MEAN P5 P95																					
	MEAN P5 P95																					
Net Revenue \$	MEAN P5 P95																					
	MEAN P5 P95																					
	MEAN P5 P95																					
Number of Starts	MEAN P5 P95																					
	MEAN P5 P95																					
	MEAN P5 P95																					
CO2 Emissions Tons	MEAN P5 P95																					
	MEAN P5 P95																					
	MEAN P5 P95																					
Emission Costs \$	MEAN P5 P95																					
	MEAN P5 P95																					
	MEAN P5 P95																					
VOM Costs \$	MEAN P5 P95																					
	MEAN P5 P95																					
	MEAN P5 P95																					
Black Eagle	Generation MWh	MEAN P5 P95																				
		MEAN P5 P95																				
		MEAN P5 P95																				
Net Revenue \$	MEAN P5 P95																					
	MEAN P5 P95																					
	MEAN P5 P95																					
Cochrane	Generation MWh	MEAN P5 P95																				
		MEAN P5 P95																				
		MEAN P5 P95																				
Net Revenue \$	MEAN P5 P95																					
	MEAN P5 P95																					
	MEAN P5 P95																					
Hauser	Generation MWh	MEAN P5 P95																				
		MEAN P5 P95																				
		MEAN P5 P95																				
Net Revenue \$	MEAN P5 P95																					
	MEAN P5 P95																					
	MEAN P5 P95																					
Holter	Generation MWh	MEAN P5 P95																				
		MEAN P5 P95																				
		MEAN P5 P95																				
Net Revenue \$	MEAN P5 P95																					
	MEAN P5 P95																					
	MEAN P5 P95																					
Madison	Generation MWh	MEAN P5 P95																				
		MEAN P5 P95																				
		MEAN P5 P95																				
Net Revenue \$	MEAN P5 P95																					
	MEAN P5 P95																					
	MEAN P5 P95																					
Merwyn	Generation MWh	MEAN P5 P95																				
		MEAN P5 P95																				
		MEAN P5 P95																				
Net Revenue \$	MEAN P5 P95																					
	MEAN P5 P95																					
	MEAN P5 P95																					
Mystic	Generation MWh	MEAN P5 P95																				
		MEAN P5 P95																				
		MEAN P5 P95																				
Net Revenue \$	MEAN P5 P95																					
	MEAN P5 P95																					
	MEAN P5 P95																					
Rainbow	Generation MWh	MEAN P5 P95																				
		MEAN P5 P95																				
		MEAN P5 P95																				
Net Revenue \$	MEAN P5 P95																					
	MEAN P5 P95																					
	MEAN P5 P95																					
ran	Generation MWh	MEAN P5 P95																				
		MEAN P5 P95																				
		MEAN P5 P95																				

Generating Stations Report - Frame CT

				2026-05	2026-06	2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12
R	Net Revenue \$	MEAN		1,457,570	1,385,344	1,620,388	1,662,031	1,464,543	1,488,123	1,590,656	1,784,429	1,815,716	1,589,107	1,657,666	1,488,478	1,523,417	1,448,339	1,691,544	1,737,625	1,527,993	1,551,570	1,664,399	1,861,794
		P5		974,451	916,716	1,135,408	1,156,719	1,027,215	1,027,134	1,157,916	1,238,511	1,247,446	1,121,734	1,054,949	962,833	988,422	923,418	1,137,995	1,161,756	1,065,349	1,017,464	1,153,294	1,313,464
		P95		1,936,519	1,841,525	2,181,326	2,189,502	1,937,283	2,050,993	2,100,481	2,309,201	2,504,104	2,149,334	2,280,199	2,016,610	2,044,700	1,923,286	2,231,387	2,286,274	1,948,380	2,008,100	2,115,831	2,468,595
Sheeping Grant	Generation MWh	MEAN		5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698
		P5		5,895	5,705	5,889	5,898	5,680	1,376	1,402	691	635	973	2,445	5,706	5,888	5,705	5,892	5,901	5,686	1,375	1,405	691
		P95		5,989	5,796	5,995	5,985	5,798	1,401	1,440	706	690	991	2,502	5,792	5,995	5,797	5,984	5,995	5,789	1,405	1,445	705
	Net Revenue \$	MEAN		202,878	192,532	257,349	286,889	262,209	60,302	67,202	36,160	35,083	49,271	113,325	230,107	211,803	201,186	268,694	299,377	273,743	62,868	70,257	37,797
		P5		140,143	127,554	186,697	213,728	188,599	42,976	49,044	26,634	24,013	33,740	73,340	157,193	135,125	132,366	185,521	208,056	187,166	42,533	48,890	27,452
		P95		265,014	260,955	341,137	373,806	348,713	79,102	86,970	45,595	47,519	65,080	148,983	299,698	282,355	262,904	346,731	387,163	354,749	82,197	88,649	48,392
Thompson Falls	Generation MWh	MEAN		61,547	58,513	55,870	33,732	27,833	32,804	36,455	41,952	39,324	36,573	39,931	52,927	61,550	58,513	55,869	33,735	27,832	32,809	36,453	41,947
		P5		46,452	44,496	42,920	26,475	20,859	25,671	28,905	32,988	30,932	27,618	30,938	40,920	44,491	46,180	40,057	26,576	21,839	24,819	27,958	32,404
		P95		77,767	69,592	69,695	40,212	35,420	40,784	45,779	52,526	50,026	46,694	51,286	66,195	78,896	72,960	70,590	40,535	34,307	41,178	46,396	53,000
	Net Revenue \$	MEAN		2,104,964	1,956,241	2,421,711	1,621,220	1,269,530	1,429,409	1,722,220	2,185,189	2,080,677	1,830,168	1,836,772	2,116,467	2,202,227	2,053,138	2,526,691	1,699,763	1,321,928	1,493,133	1,801,777	2,272,221
		P5		1,237,320	1,223,272	1,555,777	1,127,333	812,635	939,415	1,156,808	1,386,253	1,386,618	1,185,786	1,163,527	1,244,955	1,175,039	1,210,483	1,592,937	1,149,878	905,277	907,418	1,182,181	1,498,128
		P95		3,017,340	2,798,907	3,466,526	2,238,746	1,770,423	2,075,354	2,262,439	3,165,431	2,992,142	2,626,501	2,724,870	2,974,229	3,186,307	2,903,923	3,540,506	2,342,655	1,774,948	2,052,435	2,499,620	3,328,265

Generating Stations Report - Frame CT

				2028	2028-02	2028-03	2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	
R	Net Revenue \$	MEAN		1,896,397	1,663,749	1,726,464	1,545,475	1,597,896	1,514,350	1,736,153	1,827,928	1,595,351	1,619,751	1,740,539	1,933,767	1,978,316	1,735,098	1,802,525	1,621,423	1,668,359	1,580,471	1,810,419	1,904,328	
		P5		1,294,402	1,150,610	1,271,343	1,059,824	1,073,371	940,809	1,102,856	1,328,268	1,158,692	1,098,402	1,193,134	1,471,963	1,305,132	1,132,797	1,198,607	993,557	1,095,489	934,636	1,125,415	1,261,418	1,261,418
		P95		2,591,655	2,211,837	2,376,190	2,043,747	2,155,034	2,115,813	2,337,680	2,451,702	2,066,646	2,183,869	2,316,188	2,523,703	2,644,156	2,412,613	2,564,643	2,246,989	2,351,099	2,262,147	2,561,291	2,550,888	2,550,888
Sheeping Giant	Generation MWh	MEAN		662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,753	5,944	5,752	5,944	5,944	
		P5		633	971	2,447	5,703	5,899	5,709	5,902	5,895	5,680	1,374	1,401	690	637	971	2,447	5,704	5,892	5,705	5,901	5,902	
		P95		690	992	2,497	5,791	5,983	5,794	5,989	5,989	5,800	1,405	1,445	706	688	992	2,494	5,793	5,993	5,798	5,988	5,983	
	Net Revenue \$	MEAN		36,641	51,447	118,274	239,105	222,944	210,057	275,549	314,642	285,711	65,636	73,376	39,303	38,207	53,689	123,483	249,796	232,739	219,377	287,599	328,322	
		P5		26,312	38,035	86,607	163,626	144,577	138,114	184,072	221,254	203,970	47,260	52,994	29,738	24,437	36,208	81,725	164,029	149,945	128,968	187,502	219,371	
		P95		48,075	68,027	153,954	319,959	300,952	280,811	361,303	415,882	372,580	87,051	95,953	52,134	51,725	74,613	170,238	343,826	324,637	305,682	381,057	436,252	
Thompson Falls	Generation MWh	MEAN		39,326	36,573	39,935	52,928	61,551	58,504	55,875	33,734	27,836	32,800	36,456	41,950	39,327	36,574	39,930	52,926	61,549	58,510	55,872	33,736	
		P5		30,780	27,396	30,508	40,632	49,859	45,832	44,878	25,937	21,436	24,827	28,545	33,676	31,633	29,023	31,925	42,093	46,763	45,827	42,429	26,905	
		P95		48,484	46,269	50,360	66,835	77,910	74,812	69,037	42,214	34,858	42,220	46,040	51,526	48,750	45,986	50,511	63,297	76,220	72,717	70,904	41,230	
	Net Revenue \$	MEAN		2,176,577	1,923,388	1,908,753	2,192,350	2,300,947	2,146,710	2,588,983	1,788,518	1,380,439	1,558,475	1,891,227	2,359,863	2,265,011	2,005,431	1,995,213	2,303,877	2,408,240	2,233,338	2,698,465	1,861,400	
		P5		1,386,056	1,221,324	1,391,785	1,412,296	1,478,070	1,227,805	1,692,694	1,196,388	956,718	1,022,015	1,217,163	1,674,502	1,393,327	1,240,011	1,288,952	1,323,278	1,447,263	1,302,361	1,549,418	1,223,349	
		P95		3,008,621	2,739,377	2,677,715	3,057,491	3,211,369	3,170,431	3,507,514	2,574,021	1,868,213	2,248,012	2,737,979	3,291,004	3,162,551	2,956,669	2,935,193	3,234,992	3,707,843	3,202,930	3,858,902	2,641,893	

Generating Stations Report - Frame CT

				2029-09	2029-10	2029-11	2029-12	2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04
R	Net Revenue \$	MEAN		1,654,816	1,689,394	1,813,807	2,022,186	2,070,310	1,809,435	1,880,280	1,700,580	1,746,646	1,629,517	1,906,472	1,987,527	1,730,688	1,762,427	1,887,954	2,108,780	2,166,086	1,886,388	1,966,963	1,773,354
		P5		1,112,301	1,101,166	1,239,368	1,412,271	1,339,487	1,275,044	1,354,720	1,174,973	1,199,407	1,175,168	1,305,503	1,472,921	1,287,148	1,301,827	1,324,160	1,558,456	1,459,514	1,376,304	1,363,485	1,111,973
		P95		2,239,228	2,209,333	2,390,453	2,695,373	2,738,615	2,423,336	2,468,736	2,338,922	2,340,544	2,232,437	2,544,690	2,541,546	2,244,227	2,276,563	2,404,052	2,736,805	3,102,433	2,559,265	2,747,817	2,605,584
Sheeping Giant	Generation MWh	MEAN		5,746	1,389	1,423	698	662	981	2,471	5,753	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,752
		P5		5,684	1,377	1,403	691	639	973	2,446	5,703	5,892	5,713	5,904	5,893	5,663	1,376	1,406	690	635	971	2,448	5,701
		P95		5,799	1,401	1,444	705	692	993	2,493	5,796	5,990	5,798	5,987	5,982	5,805	1,402	1,442	704	689	991	2,495	5,803
	Net Revenue \$	MEAN		296,541	68,596	76,553	41,025	39,829	56,048	128,810	261,818	243,077	226,685	302,885	342,564	309,445	71,608	79,870	42,803	41,627	58,502	134,527	273,370
		P5		194,874	45,504	52,149	28,407	27,526	38,802	90,672	182,269	166,289	156,661	228,136	260,276	236,251	52,229	57,002	31,299	29,793	41,606	94,685	183,984
		P95		391,861	90,973	103,401	54,695	51,430	73,568	166,583	343,151	327,628	300,992	385,723	427,918	400,532	90,473	101,744	54,472	56,420	80,557	187,908	373,775
Thompson Falls	Generation MWh	MEAN		27,832	32,804	36,454	41,951	39,327	36,570	39,929	52,935	61,550	58,499	55,880	33,730	27,835	32,804	36,453	41,952	39,329	36,570	39,928	52,931
		P5		21,216	26,386	27,760	32,560	30,868	30,585	31,875	41,311	48,243	45,713	43,596	27,647	22,025	25,156	28,684	33,238	30,938	28,248	32,069	41,681
		P95		34,360	41,210	44,881	50,905	48,152	46,658	51,473	64,221	76,312	73,400	71,185	42,199	34,715	40,583	47,008	53,440	47,581	46,304	48,230	65,894
	Net Revenue \$	MEAN		1,430,805	1,620,097	1,967,177	2,463,875	2,375,865	2,089,458	2,081,065	2,417,943	2,527,422	2,297,985	2,852,323	1,943,778	1,500,543	1,692,217	2,040,051	2,572,710	2,484,382	2,173,399	2,175,272	2,522,567
		P5		942,244	1,047,126	1,255,505	1,607,178	1,420,455	1,483,133	1,442,044	1,542,463	1,618,918	1,540,006	1,947,293	1,340,774	1,015,354	1,170,717	1,357,099	1,712,827	1,588,476	1,370,359	1,458,365	1,409,655
		P95		2,062,846	2,261,109	2,828,291	3,322,045	3,260,592	2,818,453	3,001,624	3,538,048	3,663,580	3,305,184	4,208,602	2,688,670	2,123,470	2,348,556	2,731,325	3,416,402	3,777,352	3,153,987	3,122,734	3,730,977

Generating Stations Report - Frame CT

Table with 21 columns (years 2031-05 to 2032-12) and multiple rows for each station (CXCCCT1, CXFrameCT0, CXFrameCT1). Rows include Fuel Cost \$, Generation MWh, Net Revenue \$, Emission Costs \$, and VOM Costs \$, with sub-rows for MEAN, P5, and P95 values.

Generating Stations Report - Frame CT

R	Net Revenue \$	MEAN P5 P95	2031-05	2031-06	2031-07	2031-08	2031-09	2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12		
			1,821,907	1,704,160	1,992,394	2,056,006	1,815,352	1,845,219	1,972,079	2,200,320	2,249,890	1,972,008	2,055,283	1,844,145	1,884,439	1,796,479	2,094,255	2,145,987	1,897,057	1,920,423	2,062,970	2,301,914		
1,196,418	1,102,826	1,415,768	1,484,868	1,191,192	1,277,599	1,405,657	1,634,891	1,557,270	1,396,382	1,358,767	1,192,797	1,179,354	1,079,718	1,346,048	1,407,659	1,232,622	1,288,420	1,386,847	1,483,594					
2,557,121	2,310,581	2,863,327	2,675,489	2,528,406	2,456,504	2,534,042	2,986,619	3,048,268	2,690,920	2,855,730	2,539,375	2,571,401	2,488,170	2,882,612	2,936,275	2,651,634	2,738,157	2,824,441	3,393,862					
Sheeping Giant	Generation MWh	MEAN	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,752	5,944	5,752	5,944	5,746	1,389	1,423	698			
		P5	5,899	5,707	5,893	5,899	5,676	1,374	1,405	692	633	973	2,444	5,711	5,895	5,709	5,899	5,899	5,692	1,373	1,406	692		
		P95	5,989	5,793	5,981	5,980	5,804	1,401	1,438	704	690	991	2,494	5,787	5,990	5,802	5,985	5,991	5,798	1,405	1,442	705		
	Net Revenue \$	MEAN	253,735	236,732	316,126	355,048	324,711	74,746	83,257	44,745	43,405	61,040	140,441	285,352	263,023	249,611	332,855	370,297	338,904	77,885	86,997	46,754		
		P5	169,065	153,850	219,563	256,744	228,947	53,172	62,300	33,540	30,753	43,165	94,814	190,930	163,290	152,481	225,531	255,170	226,279	52,068	59,253	31,616		
		P95	346,244	324,814	419,503	461,495	429,844	98,029	109,098	57,438	61,099	84,520	198,414	405,562	363,971	347,170	448,312	501,844	462,155	107,972	119,903	65,130		
Thompson Falls	Generation MWh	MEAN	61,547	58,506	55,876	33,734	27,834	32,806	36,449	41,950	39,327	36,575	39,932	52,925	61,553	58,506	55,876	33,734	27,835	32,802	36,455	41,948		
		P5	46,001	45,515	41,872	26,546	20,331	25,266	29,699	34,049	28,951	26,673	31,856	41,962	48,297	45,525	43,035	25,801	22,072	25,110	29,917	32,924		
		P95	76,204	70,460	74,004	41,470	34,923	40,734	45,428	49,987	48,476	45,905	49,044	65,158	76,679	71,063	68,429	41,845	33,758	42,456	45,218	51,729		
	Net Revenue \$	MEAN	2,626,730	2,408,738	2,979,887	2,009,167	1,571,947	1,775,298	2,137,825	2,689,002	2,580,184	2,279,028	2,271,376	2,620,064	2,706,027	2,541,187	3,120,733	2,099,112	1,642,537	1,842,608	2,242,303	2,811,800		
		P5	1,619,686	1,584,063	1,974,652	1,364,299	989,799	1,137,255	1,395,411	1,918,389	1,596,228	1,481,621	1,438,491	1,659,824	1,642,526	1,409,221	1,791,824	1,259,496	1,036,302	1,111,231	1,408,887	1,804,263		
		P95	4,057,187	3,412,651	4,626,374	2,770,495	2,293,891	2,650,573	3,125,186	3,948,589	3,601,309	3,254,648	3,121,021	3,634,019	3,730,041	3,632,008	4,591,826	3,042,923	2,334,074	2,831,885	3,246,946	4,347,922		

Generating Stations Report - Frame CT

		2033	2033-02	2033-03	2033-04	2033-05	2033-06	2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08		
David Gates Generating Station	Tons	P95	4,639	3,878	3,208	2,237	1,563	1,459	3,229	4,163	4,155	4,188	4,552	5,040	4,618	3,746	3,163	2,121	1,658	1,311	3,299	4,163	
	Tons	MEAN	117,982	87,119	66,986	44,913	29,487	15,363	75,337	110,589	75,737	110,589	82,717	104,958	129,663	125,158	92,689	70,766	44,316	32,169	15,254	79,617	116,057
		P5	26,505	16,224	13,404	6,511	1,685	233	14,934	22,864	21,111	14,934	9,776	21,649	25,657	15,948	12,000	7,254	5,526	3,570	140	9,620	20,059
		P95	211,405	171,206	140,876	92,736	65,168	59,690	136,434	213,707	209,106	180,366	197,281	247,972	221,779	184,942	136,166	89,071	71,792	53,761	141,901	203,665	
	VOM Costs \$	MEAN	62,529	45,432	34,564	22,640	15,100	7,513	40,037	58,683	55,261	42,090	54,611	68,572	65,293	48,141	36,461	23,050	16,725	7,789	41,449	60,573	
		P5	40,876	25,813	16,478	8,204	2,829	212	24,823	47,665	28,842	8,628	26,803	45,473	42,095	29,337	15,425	8,938	4,901	144	26,093	44,690	
		P95	79,348	66,335	54,879	38,260	26,732	24,964	55,232	71,215	71,074	71,639	77,863	86,208	80,513	65,304	55,141	36,977	28,904	22,849	57,520	72,585	
	Capacity Factor, %	MEAN	51%	43%	35%	36%	31%	26%	47%	60%	56%	38%	46%	59%	52%	44%	36%	36%	32%	26%	48%	61%	
		P5	34%	30%	26%	26%	23%	23%	29%	49%	37%	24%	30%	41%	36%	30%	26%	26%	25%	23%	35%	47%	
		P95	66%	57%	47%	47%	39%	33%	59%	69%	70%	57%	63%	73%	63%	58%	47%	47%	47%	43%	62%	71%	
	Fuel Consumed MMBtu	MEAN	482,041	370,494	339,796	334,752	303,981	246,117	445,575	567,930	516,824	362,171	430,144	555,707	494,396	376,970	346,314	335,221	308,848	248,992	455,466	574,484	
		P5	330,968	262,807	254,476	251,674	231,173	221,411	285,951	470,351	348,632	234,507	282,152	397,847	349,105	260,142	257,372	248,860	246,654	221,649	335,753	452,802	
P95		624,079	493,284	449,122	432,967	376,548	312,236	557,487	760,550	640,550	448,915	541,880	573,674	687,485	595,218	501,064	445,314	430,743	393,273	586,561	675,179		
Fuel Cost \$	MEAN	2,343,871	1,750,987	1,629,577	1,481,896	1,308,575	1,057,894	1,934,083	2,384,766	2,214,969	1,582,465	1,986,001	2,711,401	2,485,168	1,851,310	1,726,569	1,542,069	1,384,420	1,118,261	2,060,380	2,518,258		
	P5	1,109,497	904,763	941,456	865,165	778,464	723,813	1,026,495	1,573,931	1,148,672	778,565	968,997	1,519,268	1,287,293	937,425	964,141	833,938	819,455	758,486	1,175,293	1,584,625		
	P95	3,763,503	2,826,119	2,586,520	2,317,112	1,962,777	1,616,581	2,794,592	3,310,947	3,228,550	2,841,880	3,056,788	3,855,617	3,507,811	2,759,041	2,704,091	2,508,342	2,237,375	1,812,146	3,152,159	3,782,798		
Generation MWh	MEAN	48,879	37,343	33,961	33,484	30,204	24,191	45,052	57,888	52,580	36,310	43,492	56,605	50,174	38,022	34,645	32,326	30,715	24,492	46,092	58,757		
	P5	33,045	26,048	25,008	24,775	22,570	21,600	28,295	47,658	34,938	22,920	27,963	40,020	34,933	25,773	25,230	24,475	24,195	21,625	33,523	45,833		
	P95	63,795	50,223	45,408	43,775	37,820	31,113	56,820	66,395	65,550	55,183	58,513	70,445	60,720	51,060	45,008	43,563	39,583	30,638	59,808	69,133		
Net Revenue \$	MEAN	189,967	(34,613)	(293,217)	(283,183)	(475,600)	(573,228)	206,253	871,254	801,559	(184,309)	24,223	426,404	243,344	(17,199)	(282,636)	(291,272)	(469,899)	(580,363)	255,461	945,284		
	P5	(322,807)	(361,788)	(511,466)	(511,466)	(633,323)	(633,323)	(632,577)	(362,752)	204,568	(213,917)	(426,014)	(643,317)	(120,770)	(273,246)	(369,022)	(526,004)	(615,692)	(643,367)	(645,581)	(316,441)	114,303	
	P95	907,924	484,887	8,884	84,117	(226,428)	(444,241)	830,570	1,783,662	917,695	239,467	511,145	1,078,691	777,842	421,882	24,290	89,726	(175,501)	(480,380)	1,028,527	2,256,928		
Number of Starts	MEAN	115	123	78	81	50	36	109	130	136	104	127	180	109	125	80	81	52	39	113	132		
	P5	80	68	34	45	6	-	58	110	113	12	77	142	73	57	37	14	1	79	113			
	P95	144	177	117	122	93	109	137	150	173	174	176	213	139	167	118	125	85	107	140	149		
CO2 Emissions Tons	MEAN	28,199	21,674	19,878	19,583	17,783	14,398	26,066	33,224	30,234	21,187	25,163	32,509	28,922	22,053	20,259	19,610	18,068	14,566	26,645	33,607		
	P5	19,362	15,374	14,887	14,723	13,524	12,953	10,395	17,379	20,423	15,216	20,395	23,274	20,423	15,218	14,558	14,429	12,966	19,642	26,489			
	P95	36,509	28,857	25,329	25,329	22,028	18,266	32,613	37,962	37,472	31,700	33,560	40,218	34,820	29,312	26,040	25,198	23,006	18,002	34,314	39,498		
Emission Costs \$	MEAN	886,146	686,283	625,539	624,434	562,494	454,129	820,616	957,850	667,579	797,877	1,027,567	942,364	715,009	660,404	633,808	586,038	473,639	875,599	1,097,908			
	P5	236,084	156,530	148,708	139,552	131,341	111,878	196,000	253,301	228,843	172,304	188,489	234,779	150,945	130,117	112,697	122,780	113,357	98,932	132,171	216,256		
	P95	1,531,449	1,282,651	1,111,382	1,111,382	1,046,859	969,386	763,043	1,361,241	1,858,775	1,705,858	1,478,282	1,879,710	1,638,398	1,330,929	1,153,549	1,089,615	1,029,300	795,670	1,586,496	1,811,780		
VOM Costs \$	MEAN	698,023	555,897	534,572	524,145	493,422	422,272	656,149	796,706	733,351	560,259	633,729	782,676	726,515	574,632	552,915	535,168	509,007	434,096	680,871	820,393		
	P5	524,337	432,165	436,576	428,641	409,740	393,876	472,864	684,551	540,111	413,569	463,743	601,535	556,236	437,658	446,376	433,970	436,077	402,039	540,580	677,562		
	P95	860,955	696,978	660,367	637,086	576,760	498,358	784,466	889,647	875,581	766,536	798,944	933,923	844,597	719,883	668,766	647,065	607,848	503,072	834,841	938,439		
Black Eagle	MEAN	9,699	12,462	13,435	14,043	13,801	12,113	9,974	11,006	10,096	9,812	9,701	12,460	13,436	14,402	13,803	14,402	13,803	12,101	11,679	11,679		
	P5	8,100	7,368	8,951	10,467	11,513	10,550	9,005	9,621	8,013	8,155	8,986	8,167	7,622	7,457	10,226	10,619	11,694	11,115	9,069	9,010		
	P95	11,764	11,707	15,319	15,933	17,662	16,586	15,507	13,993	11,921	12,778	13,564	12,814	12,036	12,202	14,778	16,039	17,268	16,645	14,788	14,182		
Net Revenue \$	MEAN	669,110	630,467	737,779	695,521	665,608	624,384	692,215	764,078	615,079	595,558	707,947	707,422	701,144	660,305	772,471	723,371	699,662	653,019	725,260	798,679		
	P5	451,561	370,337	485,031	452,525	399,478	390,925	451,405	499,703	423,125	368,345	446,235	471,484	473,269	407,743	503,278	468,955	446,801	394,697	405,450	459,578		
	P95	900,920	910,742	1,007,175	955,846	973,319	890,242	980,492	1,055,429	889,916	881,732	978,938	979,182	944,042	940,366	1,025,697	959,401	1,006,303	914,552	996,460	1,077,681		
Coghane	MEAN	21,007	19,719	22,921	25,888	31,084	32,065	25,287	21,453	18,655	17,187	21,083	20,993	19,730	22,915	25,894	31,078	32,072	25,285	21,448			
	P5	10,939	9,156	10,937	11,375	14,723	14,688	9,910	11,638	9,555	7,833	8,773	10,858	9,895	9,374	12,458	11,626	17,059	17,372	8,931	8,558		
	P95	37,094	33,117	44,013	44,819	55,814	54,295	55,634	35,547	34,407	30,259	30,651	41,967	36,090	47,608	57,997	60,900	47,608	57,997	53,356	47,731		
Net Revenue \$	MEAN	1,428,535	1,280,705	1,347,587	1,331,520	1,441,809	1,440,801	1,437,054	1,393,735	1,157,568	923,459	1,098,658	1,477,235	1,498,300	1,350,924	1,425,968	1,387,650	1,524,742	1,515,755	1,500,323	1,473,279		
	P5	706,807	510,955	500,030	582,424	615,412	598,751	493,259	644,789	525,916	342,449	525,189	695,469	658,731	538,385	660,072	549,513	705,867	765,756	495,113	583,412		
	P95	2,656,725	2,307,343	2,542,867	2,479,089	2,753,549	2,647,088	2,981,171	2,578,990	2,384,054	1,821,535	2,091,275	2,849,482	2,640,959	2,559,644	2,423,659	2,551,541	2,781,746					

Generating Stations Report - Frame CT

		2033	2033-02	2033-03	2033-04	2033-05	2033-06	2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08	
R	Net Revenue \$	MEAN	2,340,397	2,057,552	2,138,403	1,927,210	1,970,841	1,874,584	2,143,470	2,257,562	1,978,450	2,006,465	2,148,573	2,405,130	2,448,018	2,151,520	2,236,179	2,004,701	2,069,956	1,957,885	2,243,042	2,355,746
		P5	1,618,856	1,374,131	1,531,137	1,338,782	1,247,064	1,225,577	1,438,148	1,578,400	1,390,822	1,323,551	1,497,607	1,658,812	1,648,201	1,453,376	1,513,761	1,321,245	1,289,266	1,217,928	1,517,183	1,728,699
		P95	3,100,319	2,831,270	2,886,451	2,686,928	2,667,498	2,501,636	2,899,220	3,032,750	2,696,384	2,711,843	2,770,031	3,172,120	3,144,194	2,739,203	2,919,030	2,604,707	2,882,871	2,605,580	2,907,273	3,110,229
Sheeping Giant	Generation MWh	MEAN	662	981	2,471	5,753	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,752	5,944	5,752	5,944	5,944
		P5	636	972	2,447	5,696	5,898	5,703	5,888	5,895	5,681	1,375	1,405	691	635	971	2,448	5,703	5,878	5,713	5,905	5,906
		P95	688	992	2,497	5,808	5,983	5,806	5,988	5,983	5,798	1,405	1,438	706	693	993	2,493	5,794	5,984	5,789	5,984	5,987
	Net Revenue \$	MEAN	45,302	63,703	146,582	297,873	274,538	260,539	341,274	389,170	353,587	81,315	90,770	48,801	47,252	66,489	153,003	309,551	288,734	272,098	356,058	405,905
		P5	32,059	45,300	106,603	200,640	175,319	169,534	232,242	278,062	245,499	56,360	63,861	34,521	33,225	45,952	105,120	203,321	187,745	172,130	255,121	292,504
		P95	60,065	84,924	194,530	401,747	372,980	350,115	450,116	509,329	453,844	105,604	115,505	64,333	57,681	83,270	196,973	411,861	386,788	360,355	464,394	524,149
Thompson Falls	Generation MWh	MEAN	39,333	36,567	39,933	52,928	61,554	58,495	55,880	33,737	27,829	32,806	36,453	41,951	39,325	36,575	39,926	52,932	61,548	58,506	55,878	33,732
		P5	31,973	28,029	31,194	40,614	47,736	44,725	43,286	27,683	22,323	26,418	29,394	34,052	30,760	28,374	32,304	41,855	49,648	47,226	42,946	25,547
		P95	48,768	44,712	50,610	63,952	77,047	71,927	72,929	40,964	33,974	43,234	45,493	53,359	47,711	46,981	66,212	77,943	70,745	68,433	42,300	
	Net Revenue \$	MEAN	2,683,134	2,376,261	2,361,807	2,736,771	2,849,354	2,646,364	3,196,338	2,204,095	1,715,588	1,931,315	2,326,188	2,937,603	2,806,763	2,487,522	2,476,378	2,846,683	2,998,022	2,768,198	3,345,550	2,308,233
		P5	1,704,585	1,401,290	1,536,469	1,762,457	1,668,595	1,643,531	2,064,323	1,431,210	1,144,608	1,175,595	1,611,229	1,962,900	1,898,684	1,552,665	1,597,500	1,806,112	1,861,201	1,651,760	1,924,239	1,512,836
		P95	3,664,688	3,397,997	3,235,120	3,887,288	4,139,263	3,792,345	4,513,413	3,107,228	2,522,792	2,859,337	3,311,372	4,085,895	3,785,772	3,503,244	3,362,139	3,807,888	4,384,066	3,899,513	4,555,424	3,182,342

Generating Stations Report - Frame CT

		2034-09 2034-10 2034-11 2034-12 2035 2035-02 2035-03 2035-04 2035-05 2035-06 2035-07 2035-08 2035-09 2035-10 2035-11 2035-12																
Bain Creek	Capacity Factor, %	MEAN	15%	3%	8%	16%	14%	8%	4%	5%	4%	1%	15%	27%	15%	4%	8%	17%
	Fuel Consumed MMBtu	P5	0%	0%	0%	2%	1%	1%	0%	0%	0%	0%	0%	0%	8%	0%	0%	1%
		P95	43%	14%	26%	39%	33%	23%	14%	14%	11%	4%	31%	45%	40%	19%	25%	40%
		MEAN	45,757	9,363	24,790	53,310	44,168	22,806	13,332	14,621	12,373	2,738	52,451	91,438	45,751	11,231	25,140	55,601
	Fuel Cost \$	P5	1,135	-	524	5,461	4,464	2,229	524	175	-	786	27,317	1,223	-	611	2,533	-
		P95	142,982	44,198	82,667	132,869	113,653	69,397	46,050	45,219	37,854	12,642	109,348	156,716	132,570	58,164	81,234	133,976
		MEAN	226,146	50,233	135,728	300,052	248,996	124,741	77,675	78,110	64,420	15,487	262,951	437,876	233,499	62,986	140,853	322,592
	Generation MWh	P5	3,640	-	1,901	20,722	17,914	8,373	2,246	693	-	2,737	95,579	4,114	-	2,305	11,064	-
		P95	794,524	256,526	495,890	856,593	723,987	439,054	286,084	271,109	237,769	74,740	653,983	898,842	762,853	330,101	515,903	837,058
		MEAN	5,415	1,164	2,999	6,287	5,245	2,722	1,617	1,736	1,462	335	5,948	10,286	5,425	1,396	3,048	6,559
	Net Revenue \$	P5	145	-	67	689	562	275	67	22	-	101	3,231	156	-	78	324	-
		P95	16,011	5,469	9,692	15,103	12,834	8,054	5,498	5,267	4,311	1,539	12,029	17,364	14,992	7,300	9,492	15,256
		MEAN	73,689	12,904	39,396	97,498	77,024	41,211	22,739	26,157	21,860	4,293	142,601	247,380	75,104	16,620	41,540	104,389
Number of Starts	P5	950	-	490	6,280	4,830	2,605	491	150	-	965	35,488	1,034	-	524	2,973	-	
	P95	269,003	66,723	136,299	291,472	242,183	162,851	95,733	87,753	85,926	20,488	411,150	591,769	256,034	90,531	140,888	292,492	
	MEAN	24	9	19	35	21	21	11	11	8	5	22	29	23	10	18	36	
CO2 Emissions Tons	P5	3	-	2	12	7	4	2	1	-	2	19	3	-	2	8	-	
	P95	37	31	36	53	32	37	23	25	18	18	32	35	36	35	37	51	
	MEAN	2,700	552	1,463	3,145	2,606	1,346	787	863	730	162	3,095	5,395	2,699	663	1,483	3,280	
Emission Costs \$	P5	67	-	31	322	263	132	31	10	-	46	1,612	72	-	36	149	-	
	P95	8,436	2,608	4,877	7,839	6,706	4,094	2,819	2,668	2,233	746	6,452	9,246	7,822	3,432	4,793	7,905	
	MEAN	85,293	17,246	46,066	98,797	91,387	47,314	23,373	30,273	24,875	5,067	104,192	184,641	89,600	20,473	50,325	110,729	
VOM Costs \$	P5	897	-	839	6,081	3,078	2,630	587	273	-	2,395	21,779	1,816	-	493	1,639	-	
	P95	279,128	87,511	155,446	280,063	277,393	151,612	116,861	100,342	73,730	21,919	257,712	401,880	240,737	91,330	161,799	285,413	
	MEAN	33,512	7,206	18,562	38,906	33,140	17,197	10,217	10,970	9,238	2,118	37,583	64,997	34,277	8,823	19,261	41,443	
Capacity Factor, %	P5	899	-	415	4,262	3,553	1,739	424	141	-	636	20,413	989	-	494	2,048	-	
	P95	99,090	33,843	59,982	93,468	81,093	50,891	34,742	33,277	27,242	9,725	76,005	109,716	94,731	46,127	59,978	96,401	
	MEAN	87%	88%	90%	92%	91%	91%	86%	77%	6%	15%	80%	89%	88%	89%	89%	94%	
Constrip 3	Capacity Factor, %	P5	69%	71%	69%	72%	71%	72%	65%	51%	7%	61%	74%	72%	70%	70%	82%	
	P95	98%	99%	99%	100%	100%	100%	98%	93%	9%	21%	96%	98%	99%	99%	99%	100%	
	Fuel Consumed MMBtu	MEAN	719,421	752,785	743,610	790,629	784,869	780,344	739,865	642,435	55,813	130,155	695,870	765,598	726,461	758,265	740,430	805,747
		P5	572,599	603,146	563,937	612,015	609,770	549,562	567,455	458,677	20,450	65,662	543,014	639,810	574,890	603,452	571,420	719,554
		P95	828,689	861,635	839,912	870,228	872,982	786,534	853,448	779,151	73,415	179,628	823,791	856,916	831,958	868,159	841,581	871,852
	Fuel Cost \$	MEAN	775,099	809,911	801,242	851,510	861,382	777,079	812,881	706,495	61,472	143,667	764,828	840,564	797,957	832,313	812,725	883,964
		P5	586,878	628,222	565,958	615,684	638,376	601,656	589,136	455,973	24,006	69,939	562,808	678,843	604,107	651,622	588,512	752,593
		P95	966,413	959,854	981,629	1,009,067	1,006,798	907,921	985,519	904,644	84,228	212,828	963,638	997,097	986,598	1,020,871	1,007,861	1,020,269
	Generation MWh	MEAN	69,315	72,940	71,719	75,979	75,300	68,250	71,205	61,512	5,192	12,054	66,155	73,499	70,104	73,524	71,471	77,475
		P5	54,987	58,458	54,843	59,280	58,814	53,349	53,638	41,060	1,918	5,495	50,172	61,349	56,071	59,127	55,805	67,981
		P95	78,511	81,631	79,413	82,199	82,431	74,318	81,005	74,227	7,035	17,129	79,146	81,102	78,781	81,979	79,472	82,302
	Net Revenue \$	MEAN	815,351	608,071	1,023,928	1,523,603	1,525,578	1,107,550	787,157	193,559	2,684	(56,125)	693,689	1,290,569	872,872	694,656	1,096,856	1,637,560
		P5	(338,797)	(562,584)	(217,037)	19,203	178,664	(147,556)	(361,928)	(664,798)	(93,703)	(243,272)	(384,860)	(64,029)	(311,399)	(404,961)	8,211	266,093
P95		2,638,007	1,983,753	2,867,722	3,417,913	3,027,572	2,442,716	2,187,857	1,303,950	128,344	231,926	2,248,809	3,109,007	2,539,568	2,433,407	3,162,703	3,571,395	
Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	P5	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	
	P95	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
CO2 Emissions Tons	MEAN	79,136	82,806	81,797	86,969	86,336	77,918	81,385	70,668	6,139	14,317	76,546	84,216	79,911	83,409	81,447	88,632	
	P5	63,026	66,346	62,033	67,322	67,075	60,452	62,420	50,454	2,249	7,223	59,731	70,379	63,238	66,380	62,856	79,151	
	P95	91,156	94,780	92,390	95,725	96,028	86,499	93,879	85,707	8,076	19,759	90,617	94,261	91,515	95,497	92,574	95,904	
Emission Costs \$	MEAN	2,354,004	2,464,117	2,428,805	2,597,125	2,662,856	2,417,998	2,508,227	2,160,263	191,462	432,703	2,356,597	2,617,419	2,473,667	2,590,778	2,517,837	2,773,732	
	P5	488,209	536,032	546,641	565,214	575,027	492,063	484,311	311,093	13,093	138,937	701,324	839,179	804,373	839,309	829,752	813,161	
	P95	3,704,622	3,902,413	3,847,920	4,195,564	4,322,705	3,929,014	3,938,088	3,383,423	321,356	705,944	3,723,844	4,188,394	3,973,223	4,254,008	4,057,019	4,432,348	
VOM Costs \$	MEAN	318,851	335,522	329,908	349,503	353,155	320,090	333,950	287,080	24,352	56,533	310,265	344,709	328,789	344,828	335,201	363,538	
	P5	252,399	268,908	252,278	272,688	275,840	250,208	251,560	192,570	8,995	25,769	235,308	287,727	262,973	277,307	261,727	318,830	
	P95	361,149	375,502	365,301	378,114	386,601	348,549	379,911	348,123	32,993	80,335	371,195	380,367	369,481	384,482	372,723	385,995	
Constrip 4	Capacity Factor, %	MEAN	88%	88%	90%	92%	91%	91%	86%	78%	66%	79%	89%	88%	89%	89%	92%	
	P5	71%	70%	75%	75%	71%	71%	66%	5%	4%	4%	59%	72%	70%	73%	66%	78%	
	P95	99%	99%	99%	99%	100%	100%	98%	94%	88%	88%	94%	98%	98%	99%	99%	100%	
	Fuel Consumed MMBtu	MEAN	731,741	751,455	747,287	788,964	785,479	703,932	739,888	657,516	585,875	567,137	685,164	766,156	728,054	759,096	736,047	793,220
		P5	577,070	593,536	626,031	637,675	609,972	549,286	579,703	492,706	436,229	402,377	518,952	618,780	579,513	610,512	539,824	667,706
		P95	831,681	867,500	840,534	870,000	873,478	787,159	847,252	782,128	762,286	745,264	810,075	851,960	830,181	868,796	841,156	872,148
	Fuel Cost \$	MEAN	788,379	808,939	804,645	849,499	862,919	772,697	812,799	723,070	645,246	625,445	753,392	841,303	799,379	834,270	808,017	870,104
		P5	607,767	628,508	612,369	654,210	628,176	588,071	598,506	513,497	439,773	414,487	540,250	635,412	579,735	634,847	571,614	724,779
		P95	982,489	989,431	985,358	1,022,712												

Generating Stations Report - Frame CT

		2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03	2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12	
CXCCCT1	Fuel Cost \$	MEAN	1,496,586	1,435,723	1,482,920	1,629,203	1,496,382	1,329,359	1,089,612	706,497	478,352	513,157	1,081,107	1,501,178	1,452,694	1,480,638	1,475,120	1,623,044
		P5	5,760,747	5,368,654	6,040,633	7,235,460	6,732,912	5,736,771	4,357,299	2,246,409	1,378,097	355,976	4,092,635	6,036,727	6,008,145	5,532,006	6,299,208	7,505,136
		P95	7,843,495	7,217,188	8,801,360	9,962,273	8,757,362	7,847,126	6,299,989	3,941,946	2,625,640	2,733,907	5,750,333	7,616,196	8,521,109	8,199,618	9,148,397	10,044,597
	Generation MWh	MEAN	191,243	180,554	187,574	210,925	189,547	165,025	124,828	68,892	42,166	9,287	127,332	192,981	191,726	177,385	188,116	210,671
		P5	161,562	143,532	150,222	169,185	149,529	132,181	89,934	37,651	14,566	-	102,854	159,059	161,231	123,417	145,567	170,725
		P95	217,346	212,951	215,892	235,523	216,288	195,015	160,284	101,043	67,804	73,036	153,682	215,856	210,285	218,228	215,828	234,231
	Net Revenue \$	MEAN	3,939,230	3,091,979	3,979,635	5,183,913	5,056,378	3,731,974	2,609,431	1,311,105	863,024	107,511	3,135,995	5,356,933	4,043,363	3,230,728	4,123,484	5,378,274
		P5	2,309,422	1,454,428	2,255,971	2,828,034	2,764,839	1,975,375	1,268,212	387,898	114,078	(26,922)	1,358,477	2,822,219	2,301,137	1,681,427	2,291,832	2,778,403
		P95	6,109,198	4,895,036	6,065,105	7,793,341	7,412,050	6,012,421	4,418,128	2,562,635	1,745,369	840,247	4,927,928	7,791,879	5,959,596	5,350,157	6,284,326	8,050,164
	Number of Starts	MEAN	29	18	29	41	26	29	21	16	14	4	33	33	28	18	28	40
		P5	20	6	16	28	16	17	12	7	3	-	15	25	16	5	15	25
		P95	40	33	41	54	38	43	32	26	23	30	44	40	39	35	41	54
	CO2 Emissions Tons	MEAN	77,155	71,217	74,783	84,620	76,271	66,026	49,731	27,553	16,990	3,785	51,811	78,587	77,346	70,142	75,013	84,571
		P5	64,824	58,869	58,950	67,470	60,228	52,838	36,237	14,973	5,692	-	41,945	64,797	63,946	48,729	57,332	69,489
		P95	87,550	83,990	86,751	95,308	87,538	77,767	63,742	41,330	27,984	30,020	63,245	87,819	84,983	86,617	86,294	94,948
	Emission Costs \$	MEAN	2,542,060	2,341,738	2,453,623	2,780,467	2,624,146	2,265,190	1,709,443	947,156	580,097	109,686	1,776,869	2,696,034	2,621,725	2,393,590	2,526,015	2,879,064
		P5	514,526	494,098	485,666	541,043	720,742	724,098	537,497	224,641	107,143	-	446,094	755,000	799,504	729,121	767,854	859,118
		P95	4,406,502	4,237,069	4,134,908	4,867,006	4,561,386	3,743,448	2,963,726	1,801,221	1,153,227	806,801	2,998,791	4,601,759	4,477,966	4,381,284	4,103,415	4,697,208
	VOM Costs \$	MEAN	610,962	594,754	606,257	674,721	613,153	541,451	413,043	227,216	137,146	30,939	410,279	618,573	624,782	593,539	619,508	685,756
		P5	514,958	471,885	493,809	548,562	477,754	429,192	294,029	124,069	48,640	-	327,672	506,529	521,682	413,702	489,301	552,218
P95		690,233	700,418	698,434	744,189	700,971	638,642	530,210	336,699	219,926	243,154	508,096	697,996	691,713	722,670	707,883	756,571	
Capacity Factor, %	MEAN	5%	0%	4%	9%	14%	5%	1%	1%	1%	8%	24%	5%	0%	3%	0%	9%	
	P5	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	
	P95	27%	0%	22%	39%	35%	19%	8%	4%	3%	26%	49%	26%	0%	17%	37%		
Fuel Consumed MMBtu	MEAN	34,836	2,247	23,567	63,029	93,269	30,501	9,813	4,627	4,177	-	58,522	165,224	32,267	2,843	18,751	63,134	
	P5	-	-	-	-	-	-	-	-	-	-	-	6,620	-	-	-	-	
	P95	184,371	128	146,805	268,038	232,513	119,463	53,891	29,791	19,466	-	183,355	342,997	173,185	-	113,707	253,411	
Fuel Cost \$	MEAN	182,784	13,136	135,653	371,250	513,519	152,942	58,375	26,537	22,833	-	300,489	796,714	174,326	16,057	109,400	382,830	
	P5	-	-	-	-	-	-	-	-	-	-	-	20,217	-	-	-	-	
	P95	1,100,506	763	925,871	1,632,719	1,397,510	656,644	327,518	154,103	117,162	-	1,043,252	1,900,406	1,016,188	-	702,115	1,788,596	
Generation MWh	MEAN	2,966	193	2,038	5,470	8,151	2,658	850	395	356	-	4,911	13,900	2,741	246	1,621	5,467	
	P5	-	-	-	-	-	-	-	-	-	-	-	559	-	-	-	-	
	P95	15,666	9	12,633	23,186	20,351	10,347	4,707	2,545	1,658	-	15,439	28,808	14,735	-	9,792	21,813	
Net Revenue \$	MEAN	14,144	454	6,786	29,895	47,127	15,679	3,610	2,829	2,007	-	54,780	131,814	12,319	894	6,925	25,912	
	P5	(175)	-	(3,454)	-	(1,017)	-	-	-	-	-	-	-	-	-	-	-	
	P95	91,013	-	60,531	178,076	176,425	102,514	23,082	14,220	17,823	-	243,214	428,561	88,557	-	48,229	132,953	
Number of Starts	MEAN	1	0	1	1	2	1	0	0	0	-	3	3	1	0	1	1	
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95	4	-	3	4	2	1	1	2	2	-	7	6	3	-	3	4	
CO2 Emissions Tons	MEAN	2,038	131	1,379	3,687	5,456	1,784	574	271	244	-	3,424	9,666	1,888	166	1,097	3,693	
	P5	-	-	-	-	-	-	-	-	-	-	-	387	-	-	-	-	
	P95	10,786	7	8,588	15,680	13,602	6,989	3,153	1,743	1,139	-	10,726	20,065	10,131	-	6,652	14,825	
Emission Costs \$	MEAN	54,165	3,374	34,916	98,166	173,718	54,212	19,859	8,939	6,405	-	102,469	309,740	43,739	3,615	32,483	109,326	
	P5	-	-	-	-	-	-	-	-	-	-	-	4,809	-	-	-	-	
	P95	289,123	106	210,242	423,868	529,271	226,044	136,361	64,853	32,626	-	358,019	677,806	230,806	-	184,425	366,314	
VOM Costs \$	MEAN	12,523	814	8,606	23,095	35,103	11,446	3,660	1,703	1,532	-	21,153	59,863	11,806	1,058	6,981	23,544	
	P5	-	-	-	-	-	-	-	-	-	-	-	2,407	-	-	-	-	
	P95	66,149	37	53,340	97,900	87,647	44,562	20,273	10,962	7,141	-	66,494	124,069	63,461	-	42,170	93,943	
Capacity Factor, %	MEAN	6%	0%	4%	10%	14%	6%	1%	1%	1%	9%	24%	5%	0%	3%	0%	9%	
	P5	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	3%	0%	0%	0%	0%	0%	
	P95	28%	2%	22%	43%	36%	18%	9%	4%	5%	27%	52%	25%	0%	16%	41%		
Fuel Consumed MMBtu	MEAN	37,886	2,540	23,118	65,194	96,966	33,793	10,037	4,890	5,354	-	59,625	167,661	34,659	3,152	19,683	63,060	
	P5	-	-	-	-	-	-	-	-	-	-	-	17,506	-	-	-	-	
	P95	185,214	14,740	145,813	292,977	244,177	112,104	62,365	29,791	32,512	-	186,158	364,204	169,686	-	107,383	276,806	
Fuel Cost \$	MEAN	196,005	14,867	132,917	382,196	531,882	167,702	59,286	27,389	28,721	-	305,379	806,153	186,731	18,159	113,805	380,905	
	P5	-	-	-	-	-	-	-	-	-	-	-	59,768	-	-	-	-	
	P95	1,106,012	87,349	919,477	1,786,441	1,430,781	616,717	344,792	138,952	191,323	-	1,070,302	1,992,279	1,018,536	-	664,369	1,742,579	
Generation MWh	MEAN	3,224	218	1,997	5,659	8,473	2,942	870	418	456	-	5,010	14,120	2,947	272	1,700	5,466	
	P5	-	-	-	-	-	-	-	-	-	-	-	1,484	-	-	-	-	
	P95	15,736	1,254	12,560	25,428	21,250	9,757	5,402	2,545	2,769	-	15,675	30,480	14,414	-	9,299	24,044	
Net Revenue \$	MEAN	15,817	523	6,561	31,372	48,157	17,217	3,626	3,204	3,886	-	58,462	138,330	13,643	961	7,179	26,919	
	P5	-	-	(4,492)	-	-	-	-	-	-	-	-	4,072	-	-	-	(709)	
	P95	106,503	116	47,718	171,728	172,259	101,110	23,757	16,032	23,961	-	255,997	440,926	97,070	-	46,982	146,317	
Number of Starts	MEAN	1	0	1	1	2	1	0	0	0	-	3	4	1	0	1	1	
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95	4	1	4	5	4	2	2	2	2	-	7	7	4	-	3	5	
CO2 Emissions Tons	MEAN	2,216	149	1,352	3,814	5,673	1,977	587	286	313	-</							

Generating Stations Report - Frame CT

		2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03	2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12	
CY FrameCT1	Generation MWh	MEAN P5	15,883	1,254	12,337	25,190	21,041	10,738	5,134	2,601	1,753	15,408	27,941	14,759	-	10,388	23,340	
	Net Revenue \$	MEAN	15,557	523	7,345	32,166	47,240	17,200	4,187	3,047	3,258	57,706	136,980	13,892	961	7,162	27,437	
		P5	-	-	(4,286)	-	-	-	-	-	-	-	2,226	-	-	-	(709)	-
		P95	106,545	116	56,268	175,965	182,852	105,214	27,650	16,032	24,174	-	250,653	433,593	100,205	-	48,529	133,704
	Number of Starts	MEAN	1	0	1	1	2	1	0	0	0	0	3	4	1	0	1	1
		P5	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-
		P95	4	1	3	4	4	2	2	2	2	2	8	7	4	-	4	5
	CO2 Emissions Tons	MEAN	2,174	149	1,373	3,806	5,581	1,997	619	301	285	-	3,488	9,774	2,004	184	1,218	3,726
		P5	-	-	-	-	-	-	-	-	-	-	-	721	-	-	-	-
P95		10,934	862	8,416	16,955	14,073	7,241	3,450	1,776	1,201	-	10,766	19,487	10,147	-	6,969	15,752	
Emission Costs \$	MEAN	57,845	3,413	34,528	103,084	178,301	61,676	21,333	10,273	8,251	-	104,948	315,804	48,483	3,974	36,102	110,280	
	P5	-	-	-	-	-	-	-	-	-	-	-	23,207	-	-	-	-	
	P95	284,786	2,064	207,295	463,897	542,069	239,542	131,661	67,644	42,016	-	349,550	716,489	250,617	-	164,188	408,041	
VOM Costs \$	MEAN	13,363	920	8,571	23,860	35,902	12,797	3,948	1,892	1,788	-	21,568	60,593	12,543	1,172	7,744	23,776	
	P5	-	-	-	-	-	-	-	-	-	-	-	4,511	-	-	-	-	
	P95	67,064	5,294	52,091	106,359	90,618	46,246	22,109	11,201	7,548	-	66,357	120,337	63,565	-	44,738	100,519	
CY Receipt0	Capacity Factor, %	MEAN	56%	42%	54%	65%	62%	50%	35%	22%	16%	9%	39%	57%	55%	43%	56%	66%
	P5	34%	13%	29%	42%	40%	29%	17%	6%	2%	0%	0%	26%	40%	28%	13%	27%	35%
	P95	71%	68%	76%	82%	78%	67%	51%	37%	29%	31%	51%	68%	69%	72%	76%	83%	
	Fuel Consumed MMBTU	MEAN	56,720	44,024	54,978	68,673	64,686	47,355	36,730	22,491	17,038	9,439	41,148	59,609	56,028	45,490	56,674	69,516
		P5	34,981	13,286	29,893	44,027	42,189	27,208	17,950	6,431	3,533	141	26,854	41,624	28,833	13,568	27,208	37,313
		P95	72,436	71,234	77,807	86,428	81,693	64,097	53,779	37,596	30,388	31,872	53,284	71,588	69,962	76,040	77,736	87,276
	Fuel Cost \$	MEAN	252,721	203,284	266,589	349,510	338,527	242,685	194,187	110,808	82,698	49,656	194,850	272,709	260,692	219,229	284,822	368,628
		P5	115,729	46,905	109,868	180,759	176,687	101,450	67,687	42,755	12,770	467	96,923	146,828	102,306	50,195	107,527	161,841
		P95	397,081	404,351	472,572	539,545	540,756	409,829	330,394	217,518	173,758	185,707	316,481	392,724	396,767	440,126	475,080	536,268
Generation MWh	MEAN	6,822	5,295	6,613	8,260	7,780	5,696	4,418	2,705	2,049	1,135	4,949	7,170	6,739	5,471	6,817	8,361	
	P5	4,208	1,598	3,596	5,296	5,075	3,273	2,159	774	425	17	3,230	5,007	3,468	1,632	3,273	4,488	
	P95	8,713	8,568	9,359	10,396	9,826	7,710	6,469	4,522	3,655	3,834	6,409	8,611	8,415	9,146	9,350	10,498	
Net Revenue \$	MEAN	74,599	32,106	64,188	102,378	105,685	65,553	43,637	25,666	21,007	6,380	90,456	145,120	77,488	37,004	68,522	109,256	
	P5	17,148	4,349	16,286	35,278	40,784	22,947	13,187	3,537	1,712	9	20,744	50,560	14,601	5,000	16,420	27,158	
	P95	170,400	79,023	138,295	201,396	190,193	138,226	104,178	64,640	51,838	22,380	183,248	269,698	160,215	104,311	136,314	211,391	
Number of Starts	MEAN	36	43	39	43	26	38	32	24	16	16	31	33	35	41	38	41	
	P5	30	28	28	26	15	25	23	12	6	1	25	29	29	26	25	27	
	P95	45	57	53	59	37	51	52	36	26	33	37	40	45	56	52	57	
CO2 Emissions Tons	MEAN	3,318	2,575	3,216	4,017	3,784	2,770	2,149	1,316	997	552	2,407	3,487	3,278	2,661	3,315	4,067	
	P5	2,046	777	1,749	2,576	2,468	1,592	1,050	376	207	8	1,571	2,435	1,687	794	1,592	2,183	
	P95	4,237	4,167	4,552	5,056	4,779	3,750	3,146	2,199	1,778	1,864	3,117	4,188	4,093	4,448	4,548	5,106	
Emission Costs \$	MEAN	111,264	89,021	108,179	134,664	133,258	98,285	76,739	47,613	35,682	19,699	84,750	122,235	115,178	96,092	117,958	143,956	
	P5	13,190	7,973	14,714	18,203	31,050	17,757	13,255	6,014	2,863	150	16,804	30,098	22,138	11,428	26,391	31,749	
	P95	197,338	210,919	216,016	266,601	244,333	183,321	149,157	104,593	78,656	71,846	152,216	220,453	215,839	215,309	219,346	260,031	
VOM Costs \$	MEAN	57,853	44,903	56,075	70,044	67,223	49,212	33,373	17,706	9,809	42,761	61,947	58,225	47,273	58,896	72,241	89,776	
	P5	35,680	13,551	30,490	44,906	43,844	28,274	18,654	6,683	3,672	147	27,907	43,256	29,964	14,100	28,274	38,776	
	P95	73,882	72,657	79,360	88,154	84,897	66,610	55,888	39,070	31,579	33,121	55,374	74,395	72,706	79,021	80,784	90,698	
CY Receipt5	Capacity Factor, %	MEAN	56%	41%	54%	65%	62%	50%	35%	22%	16%	9%	39%	57%	55%	43%	55%	66%
	P5	32%	13%	29%	41%	40%	29%	17%	6%	2%	0%	0%	25%	40%	29%	13%	27%	35%
	P95	72%	68%	76%	81%	78%	70%	52%	38%	28%	31%	51%	68%	68%	71%	77%	82%	
	Fuel Consumed MMBTU	MEAN	61,170	47,134	59,543	74,199	70,325	51,566	39,482	24,307	18,414	10,298	44,718	65,078	60,541	49,156	61,081	74,959
		P5	35,720	14,380	31,666	46,276	45,664	30,213	19,811	6,731	3,671	76	28,148	45,664	32,431	14,533	29,448	40,310
		P95	78,783	77,101	83,985	92,551	88,727	71,899	59,126	41,304	32,355	34,649	57,979	77,483	75,418	80,619	84,367	93,393
	Fuel Cost \$	MEAN	272,666	217,265	288,386	377,581	368,122	264,522	208,777	119,877	89,369	54,212	211,825	297,639	281,523	236,707	307,048	397,582
		P5	115,864	50,768	110,518	196,272	193,368	116,327	77,061	23,675	13,304	254	98,728	160,234	113,931	57,751	114,781	174,845
		P95	421,510	421,247	502,615	577,344	603,977	447,647	363,225	247,704	186,703	201,475	342,545	432,873	429,442	467,455	516,875	589,196
Generation MWh	MEAN	7,357	5,669	7,162	8,925	8,459	6,202	4,749	2,924	2,215	1,239	5,379	7,828	7,282	5,912	7,347	9,016	
	P5	4,296	1,730	3,809	5,566	5,492	3,634	2,383	810	442	9	3,386	5,492	3,901	1,748	3,542	4,848	
	P95	9,476	9,274	10,102	11,132	10,672	8,648	7,112	4,968	3,892	4,168	6,974	9,320	9,071	9,697	10,148	11,233	
Net Revenue \$	MEAN	80,626	34,327	69,511	110,532	114,866	71,278	46,941	27,763	22,872	7,000	98,079	158,066	83,460	39,980	73,870	118,117	
	P5	17,407	4,377	17,216	38,183	44,846	24,479	13,718	3,807	1,847	3	22,031	55,246	17,263	5,471	17,772	29,511	
	P95	184,196	86,053	149,060	218,025	205,920	149,233	112,757	67,153	56,107	24,719	198,340	291,332	172,473	111,241	151,314	234,134	
Number of Starts	MEAN	36	43	39	43	26	38	32	24	16	16	31	33	35	41	38	41	
	P5	30	28	28	27	15	26	23	12	5	1	26	29	29	26	25	28	
	P95	45	57	53	60	38	51	41	36	26	34	37	40	45	57	52	57	
CO2 Emissions Tons	MEAN	3,578	2,757	3,483	4,341	4,114	3,017	2,310	1,422	1,077	602	2,616	3,807	3,542	2,876	3,573	4,385	
	P5	2,090	841	1,852	2,707	2,671	1,767	1,159	394	215	4	1,647	2,671	1,897	850	1,723	2,358	
	P95	4,609	4,510	4,913	5,414	5,191	4,206	3,459	2,416	1,803	2,027	3,297	4,533	4,412	4,935	5,463		
Emission Costs \$	MEAN	119,959	95,423	117,334	145,391	144,659	107,270	82,548	51,414	38,586	21,631	92,038	133,563	124,617	103,737	126,8		

Generating Stations Report - Frame CT

		2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03	2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12																																																																													
CX Receipt A	Number of Starts	MEAN 36 43 39 43 26 38 32 24 16 16 31 34 35 41 38 41	P5 30 27 28 26 15 26 22 11 6 1 26 30 29 26 25 27	P95 44 57 52 59 38 50 42 36 26 34 38 39 45 57 52 57	MEAN 3,576 2,778 3,484 4,338 4,102 3,012 2,329 1,426 1,082 602 2,612 3,800 3,539 2,870 3,603 4,380	P5 2,215 792 1,808 2,788 2,671 1,745 1,159 389 224 9 1,665 2,649 1,902 846 1,754 2,327	P95 4,582 4,658 4,927 5,526 5,173 4,143 3,459 2,380 1,893 2,027 3,436 4,533 4,425 4,730 4,998 5,477	MEAN 119,780 96,241 117,201 145,288 144,364 107,034 83,262 51,587 38,640 21,557 92,023 133,304 124,581 103,581 128,125 155,090	P5 14,072 8,460 15,926 18,406 33,607 19,058 14,314 6,510 3,098 208 18,253 32,577 23,925 12,602 28,724 34,363	P95 215,999 228,288 230,389 268,276 261,768 204,788 165,685 111,233 85,134 79,956 164,447 243,253 237,028 232,786 237,410 281,445	MEAN 62,344 48,434 60,751 75,643 72,863 53,500 41,367 25,333 19,217 10,697 46,404 67,501 62,865 50,982 64,001 77,812	P5 38,618 13,809 31,518 48,604 47,454 31,000 20,587 6,915 3,974 159 29,570 47,057 33,782 15,023 31,159 41,334	P95 79,888 81,215 85,896 96,350 91,888 73,606 61,444 42,288 33,623 36,008 61,047 80,521 78,614 84,019 88,788 97,293	MEAN 56% 42% 54% 65% 62% 50% 35% 22% 16% 9% 39% 57% 55% 43% 56% 66%	P5 34% 13% 29% 42% 40% 28% 17% 6% 3% 0% 25% 40% 29% 13% 27% 35%	P95 71% 70% 76% 83% 78% 69% 51% 37% 29% 31% 51% 68% 68% 71% 77% 82%	CX Receipt B	Fuel Consumed MMBtu	MEAN 61.237 47.443 59.628 74.268 70.113 51.306 39.678 24.238 18.415 10.245 44.755 64.954 60.601 49.309 61.298 74.867	P5 37.862 14.380 32.355 47.653 45.511 28.454 19.428 6.960 3.442 1.53 28.530 45.664 31.513 14.456 29.448 40.004	P95 77.713 79.625 84.214 94.464 98.803 70.829 58.131 40.692 32.890 33.885 58.208 77.330 75.265 80.849 84.367 93.469	MEAN 272,860 219,015 288,799 378,214 366,984 262,946 209,753 119,461 89,488 53,907 211,924 296,975 281,819 237,447 307,832 397,250	P5 125,259 50,541 116,474 196,272 192,787 111,712 75,456 24,629 12,165 612 102,153 160,234 112,863 56,516 115,889 173,421	P95 428,028 438,125 505,383 583,978 597,620 447,731 357,603 236,609 193,463 198,990 342,545 423,647 434,815 476,371 510,611 592,732	MEAN 7,366 5,706 7,172 8,933 8,433 6,171 4,772 2,915 2,215 1,232 5,383 7,813 7,289 5,931 7,373 9,005	P5 4,554 1,730 3,892 5,732 5,474 3,422 2,337 837 414 18 3,432 5,492 4,790 1,739 3,542 4,812	P95 9,347 9,577 10,129 11,362 10,681 8,519 6,992 4,894 3,956 4,076 7,001 9,301 9,053 9,724 10,148 11,242	MEAN 80,490 34,611 69,728 110,860 114,613 70,901 47,070 27,633 22,963 7,003 98,075 157,633 83,760 40,002 74,002 117,989	P5 18,560 4,728 17,467 38,183 44,846 23,080 14,100 3,828 1,543 9 21,771 55,246 17,291 5,144 17,696 29,311	P95 184,432 87,008 149,060 224,264 205,920 151,033 111,990 68,058 56,976 24,717 197,411 290,159 175,374 112,901 149,754 221,716	MEAN 36 43 39 43 26 38 32 24 16 16 31 34 35 41 38 41	P5 30 28 28 26 15 26 23 12 6 1 26 30 29 26 25 28	P95 45 57 53 59 38 50 42 36 26 34 38 40 45 57 52 57	MEAN 3,582 2,775 3,488 4,345 4,102 3,001 2,321 1,418 1,077 599 2,618 3,800 3,545 2,885 3,586 4,380	P5 2,215 841 1,893 2,788 2,662 1,665 1,137 407 201 9 1,669 2,671 1,844 846 1,723 2,340	P95 4,546 4,658 4,927 5,526 5,195 4,143 3,401 2,380 1,924 1,982 3,405 4,524 4,403 4,730 4,935 5,468	MEAN 119,992 95,977 117,551 145,825 144,470 106,705 83,010 51,315 38,529 21,490 92,226 133,312 124,739 104,083 127,501 154,779	P5 14,072 8,630 15,926 19,702 33,607 19,219 14,346 6,510 3,098 208 18,286 31,721 23,962 12,516 28,337 34,363	P95 215,823 224,632 234,476 288,557 263,848 204,511 165,197 108,601 85,134 79,298 167,421 241,567 236,775 233,749 237,410 272,268	MEAN 62,460 48,390 60,818 75,750 72,862 53,317 41,234 25,188 19,138 10,647 46,510 67,501 62,977 51,243 63,702 77,803	P5 38,618 14,667 33,001 48,604 47,295 29,570 20,190 7,233 3,577 159 29,649 47,454 32,749 15,023 30,603 41,572	P95 79,264 81,215 85,896 96,350 92,286 73,606 60,411 42,288 34,180 35,213 60,490 80,362 78,216 84,019 87,675 97,134	MEAN 56% 42% 54% 65% 62% 50% 35% 22% 16% 9% 39% 57% 55% 43% 56% 66%	P5 33% 13% 29% 42% 40% 28% 17% 6% 3% 0% 25% 40% 29% 13% 27% 35%	P95 71% 69% 76% 83% 78% 69% 51% 37% 29% 31% 51% 68% 68% 71% 77% 82%	CX Receipt C	Fuel Consumed MMBtu	MEAN 56,630 44,023 54,965 68,528 64,714 47,481 36,687 22,422 17,009 9,505 41,238 59,796 55,959 45,550 56,613 69,312	P5 33,285 13,215 29,893 44,027 41,695 27,773 17,526 6,431 3,533 141 26,713 42,189 29,469 13,568 27,208 37,313	P95 72,365 72,365 77,665 87,276 82,047 65,298 53,779 38,161 30,388 32,013 54,274 71,446 70,033 75,474 78,019 86,146	MEAN 252,563 203,184 266,254 348,908 338,922 243,677 193,938 110,576 82,634 50,104 195,054 273,566 260,333 219,323 284,412 367,593	P5 111,623 46,624 107,103 179,078 175,418 107,214 68,322 22,755 12,770 565 96,923 148,043 101,451 53,557 109,836 161,841	P95 397,628 400,823 466,930 538,806 544,332 413,665 335,981 228,857 178,743 183,111 311,818 399,488 401,731 433,798 466,412 536,604	MEAN 6,811 5,295 6,611 8,242 7,784 5,711 4,413 2,697 2,046 1,143 4,960 6,731 6,731 5,479 6,809 8,337	P5 4,004 1,590 3,596 5,296 5,015 3,341 2,108 774 425 17 3,213 5,075 5,075 3,545 1,632 3,273 4,488	P95 8,704 8,704 9,342 10,498 9,869 7,854 6,469 4,590 3,655 3,851 6,528 8,594 8,424 9,078 9,384 10,362	MEAN 74,664 32,090 64,207 102,068 106,004 65,521 43,412 25,683 21,128 6,469 90,323 145,389 77,279 36,931 68,442 109,069	P5 16,659 4,368 16,286 34,624 41,165 22,269 12,803 3,537 1,607 9 20,744 51,042 15,975 5,079 16,420 27,265	P95 170,400 80,388 137,999 207,200 190,252 138,138 104,178 64,640 51,838 22,838 180,988 268,437 159,671 102,709 138,695 216,394	MEAN 36 43 39 43 26 38 32 24 16 16 31 33 35 41 38 41	P5 30 28 26 26 15 26 23 11 6 1 26 29 29 26 25 28	P95 44 57 53 59 38 51 42 35 26 34 38 39 45 57 52 57	MEAN 3,313 2,575 3,215 4,009 3,786 2,778 2,146 1,312 995 556 2,412 3,498 3,274 2,665 3,312 4,055	P5 1,947 773 1,749 2,576 2,439 1,625 1,025 376 207 8 1,563 2,468 1,724 794 1,592 2,183	P95 4,233 4,233 4,543 5,106 4,800 3,820 3,146 2,232 1,778 1,873 3,175 4,180 4,097 4,415 4,564 5,040	MEAN 110,880 89,055 108,199 134,518 133,346 98,684 76,683 47,454 35,400 19,900 85,003 122,935 115,091 96,157 117,701 143,551	P5 12,976 7,973 14,714 18,203 30,692 16,336 13,255 6,014 2,735 192 16,894 29,830 21,375 11,643 26,539 31,170	P95 196,184 210,919 216,635 265,001 242,803 187,724 147,287 104,999 78,381 73,872 153,957 224,745 217,227 215,309 216,805 256,930	MEAN 57,761 44,902 56,062 69,896 67,252 49,343 38,126 23,301 17,676 9,878 42,855 62,141 58,153 47,336 58,833 72,030	P5 33,950 13,479 30,490 44,306 43,330 28,862 18,213 6,683 3,672 147 27,760 43,844 30,624 14,100 28,774 38,776	P95 73,810 73,810 79,216 89,019 85,264 67,859 55,888 39,658 31,579 33,268 56,402 84,248 72,779 28,484 81,078 89,523	MEAN 56% 42% 54% 65% 62% 50% 35% 22% 16% 9% 39% 57% 55% 43% 56% 66%	P5 34% 13% 29% 42% 40% 29% 17% 6% 3% 0% 24% 40% 30% 13% 27% 35%	P95 71% 67% 76% 82% 78% 69% 52% 37% 29% 31% 52% 68% 68% 71% 78% 82%	CX Receipt D	Fuel Consumed MMBtu	MEAN 56,497 43,731 55,027 68,560 65,196 47,543 36,543 22,285 16,999 9,504 41,258 60,185 56,117 45,340 56,607 69,090	P5 34,981 13,286 29,610 43,956 42,189 27,914 17,526 6,360 3,533 141 25,724 42,189 30,034 13,498 27,702 37,313	P95 72,365 70,669 77,665 85,792 82,047 65,439 54,415 37,596 30,034 32,013 54,274 71,446 69,538 74,626 78,937 85,863	MEAN 251,824 201,694 266,573 349,136 341,419 243,721 193,206 109,828 82,560 50,068 195,285 275,211 261,047 218,314 284,443 366,713	P5 115,729 46,905 109,868 179,078 175,655 106,244 68,654 22,755 12,770 565 96,923 147,758 105,262 53,557 109,537 161,841	P95 396,288 393,513 469,293 533,416 558,022 413,665 329,963 210,488 170,691 186,145 309,291 394,943 401,731 439,709 477,547 547,743	MEAN 6,795 5,260 6,619 8,246 7,842 5,718 4,395 2,680 2,045 1,143 4,962 7,239 6,750 5,453 6,809 8,310	P5 4,208 1,598 3,562 5,287 5,075 3,358 2,108 765 425 17 3,094 5,075 5,075 3,613 1,624 3,332 4,488	P95 8,704 8,500 9,342 10,319 9,869 7,871 6,545 4,522 3,613 3,851 6,528 8,594 8,364 8,976 9,495 10,328	MEAN 74,361 31,741 64,326 102,352 106,717 65,685 43,378 25,425 21,124 6,422 90,421 146,166 77,615 36,733 68,368 109,083	P5 17,148 4,231 16,224 34,624 41,434 23,020 12,699 3,537 1,712 9 20,163 50,956 15,975 4,996 16,420 25,280	P95 170,181 77,684 132,778 201,229 190,252 139,542 101,177 64,344 52,641 22,680 183,021 268,437 161,998 104,207 139,801 216,394	MEAN 36 43 39 43 26 38 32 24 16 16 31 34 35 41 38 41	P5 30 27 26 26 15 25 23 12 6 1 26 29 29 26 25 28	P95 44 57 53 59 38 51 42 36 25 33 37 40 44 57 51 57	MEAN 3,305 2,558 3,219 4,011 3,814 2,781 2,138 1,304 994 556 2,414 3,521 3,283 2,652 3,312 4,042	P5 2,046 777 1,732 2,571 2,468 1,633 1,025 372 207 8 1,505 2,468 1,757 790 1,621 2,183	P95 2,046 777 1,732 2,571 2,468 1,633 1,025 372 207 8 1,505 2,468 1,757 790 1,621 2,183
	CX Receipt B	Fuel Consumed MMBtu	MEAN 61.237 47.443 59.628 74.268 70.113 51.306 39.678 24.238 18.415 10.245 44.755 64.954 60.601 49.309 61.298 74.867	P5 37.862 14.380 32.355 47.653 45.511 28.454 19.428 6.960 3.442 1.53 28.530 45.664 31.513 14.456 29.448 40.004	P95 77.713 79.625 84.214 94.464 98.803 70.829 58.131 40.692 32.890 33.885 58.208 77.330 75.265 80.849 84.367 93.469	MEAN 272,860 219,015 288,799 378,214 366,984 262,946 209,753 119,461 89,488 53,907 211,924 296,975 281,819 237,447 307,832 397,250	P5 125,259 50,541 116,474 196,272 192,787 111,712 75,456 24,629 12,165 612 102,153 160,234 112,863 56,516 115,889 173,421	P95 428,028 438,125 505,383 583,978 597,620 447,731 357,603 236,609 193,463 198,990 342,545 423,647 434,815 476,371 510,611 592,732	MEAN 7,366 5,706 7,172 8,933 8,433 6,171 4,772 2,915 2,215 1,232 5,383 7,813 7,289 5,931 7,373 9,005	P5 4,554 1,730 3,892 5,732 5,474 3,422 2,337 837 414 18 3,432 5,492 4,790 1,739 3,542 4,812	P95 9,347 9,577 10,129 11,362 10,681 8,519 6,992 4,894 3,956 4,076 7,001 9,301 9,053 9,724 10,148 11,242	MEAN 80,490 34,611 69,728 110,860 114,613 70,901 47,070 27,633 22,963 7,003 98,075 157,633 83,760 40,002 74,002 117,989	P5 18,560 4,728 17,467 38,183 44,846 23,080 14,100 3,828 1,543 9 21,771 55,246 17,291 5,144 17,696 29,311	P95 184,432 87,008 149,060 224,264 205,920 151,033 111,990 68,058 56,976 24,717 197,411 290,159 175,374 112,901 149,754 221,716	MEAN 36 43 39 43 26 38 32 24 16 16 31 34 35 41 38 41	P5 30 28 28 26 15 26 23 12 6 1 26 30 29 26 25 28		P95 45 57 53 59 38 50 42 36 26 34 38 40 45 57 52 57	MEAN 3,582 2,775 3,488 4,345 4,102 3,001 2,321 1,418 1,077 599 2,618 3,800 3,545 2,885 3,586 4,380	P5 2,215 841 1,893 2,788 2,662 1,665 1,137 407 201 9 1,669 2,671 1,844 846 1,723 2,340	P95 4,546 4,658 4,927 5,526 5,195 4,143 3,401 2,380 1,924 1,982 3,405 4,524 4,403 4,730 4,935 5,468	MEAN 119,992 95,977 117,551 145,825 144,470 106,705 83,010 51,315 38,529 21,490 92,226 133,312 124,739 104,083 127,501 154,779	P5 14,072 8,630 15,926 19,702 33,607 19,219 14,346 6,510 3,098 208 18,286 31,721 23,962 12,516 28,337 34,363	P95 215,823 224,632 234,476 288,557 263,848 204,511 165,197 108,601 85,134 79,298 167,421 241,567 236,775 233,749 237,410 272,268	MEAN 62,460 48,390 60,818 75,750 72,862 53,317 41,234 25,188 19,138 10,647 46,510 67,501 62,977 51,243 63,702 77,803	P5 38,618 14,667 33,001 48,604 47,295 29,570 20,190 7,233 3,577 159 29,649 47,454 32,749 15,023 30,603 41,572	P95 79,264 81,215 85,896 96,350 92,286 73,606 60,411 42,288 34,180 35,213 60,490 80,362 78,216 84,019 87,675 97,134	MEAN 56% 42% 54% 65% 62% 50% 35% 22% 16% 9% 39% 57% 55% 43% 56% 66%	P5 33% 13% 29% 42% 40% 28% 17% 6% 3% 0% 25% 40% 29% 13% 27% 35%	P95 71% 69% 76% 83% 78% 69% 51% 37% 29% 31% 51% 68% 68% 71% 77% 82%	CX Receipt C	Fuel Consumed MMBtu	MEAN 56,630 44,023 54,965 68,528 64,714 47,481 36,687 22,422 17,009 9,505 41,238 59,796 55,959 45,550 56,613 69,312	P5 33,285 13,215 29,893 44,027 41,695 27,773 17,526 6,431 3,533 141 26,713 42,189 29,469 13,568 27,208 37,313	P95 72,365 72,365 77,665 87,276 82,047 65,298 53,779 38,161 30,388 32,013 54,274 71,446 70,033 75,474 78,019 86,146	MEAN 252,563 203,184 266,254 348,908 338,922 243,677 193,938 110,576 82,634 50,104 195,054 273,566 260,333 219,323 284,412 367,593	P5 111,623 46,624 107,103 179,078 175,418 107,214 68,322 22,755 12,770 565 96,923 148,043 101,451 53,557 109,836 161,841	P95 397,628 400,823 466,930 538,806 544,332 413,665 335,981 228,857 178,743 183,111 311,818 399,488 401,731 433,798 466,412 536,604	MEAN 6,811 5,295 6,611 8,242 7,784 5,711 4,413 2,697 2,046 1,143 4,960 6,731 6,731 5,479 6,809 8,337	P5 4,004 1,590 3,596 5,296 5,015 3,341 2,108 774 425 17 3,213 5,075 5,075 3,545 1,632 3,273 4,488	P95 8,704 8,704 9,342 10,498 9,869 7,854 6,469 4,590 3,655 3,851 6,528 8,594 8,424 9,078 9,384 10,362	MEAN 74,664 32,090 64,207 102,068 106,004 65,521 43,412 25,683 21,128 6,469 90,323 145,389 77,279 36,931 68,442 109,069	P5 16,659 4,368 16,286 34,624 41,165 22,269 12,803 3,537 1,607 9 20,744 51,042 15,975 5,079 16,420 27,265	P95 170,400 80,388 137,999 207,200 190,252 138,138 104,178 64,640 51,838 22,838 180,988 268,437 159,671 102,709 138,695 216,394	MEAN 36 43 39 43 26 38 32 24 16 16 31 33 35 41 38 41		P5 30 28 26 26 15 26 23 11 6 1 26 29 29 26 25 28	P95 44 57 53 59 38 51 42 35 26 34 38 39 45 57 52 57	MEAN 3,313 2,575 3,215 4,009 3,786 2,778 2,146 1,312 995 556 2,412 3,498 3,274 2,665 3,312 4,055	P5 1,947 773 1,749 2,576 2,439 1,625 1,025 376 207 8 1,563 2,468 1,724 794 1,592 2,183	P95 4,233 4,233 4,543 5,106 4,800 3,820 3,146 2,232 1,778 1,873 3,175 4,180 4,097 4,415 4,564 5,040	MEAN 110,880 89,055 108,199 134,518 133,346 98,684 76,683 47,454 35,400 19,900 85,003 122,935 115,091 96,157 117,701 143,551	P5 12,976 7,973 14,714 18,203 30,692 16,336 13,255 6,014 2,735 192 16,894 29,830 21,375 11,643 26,539 31,170	P95 196,184 210,919 216,635 265,001 242,803 187,724 147,287 104,999 78,381 73,872 153,957 224,745 217,227 215,309 216,805 256,930	MEAN 57,761 44,902 56,062 69,896 67,252 49,343 38,126 23,301 17,676 9,878 42,855 62,141 58,153 47,336 58,833 72,030	P5 33,950 13,479 30,490 44,306 43,330 28,862 18,213 6,683 3,672 147 27,760 43,844 30,624 14,100 28,774 38,776	P95 73,810 73,810 79,216 89,019 85,264 67,859 55,888 39,658 31,579 33,268 56,402 84,248 72,779 28,484 81,078 89,523	MEAN 56% 42% 54% 65% 62% 50% 35% 22% 16% 9% 39% 57% 55% 43% 56% 66%	P5 34% 13% 29% 42% 40% 29% 17% 6% 3% 0% 24% 40% 30% 13% 27% 35%	P95 71% 67% 76% 82% 78% 69% 52% 37% 29% 31% 52% 68% 68% 71% 78% 82%	CX Receipt D	Fuel Consumed MMBtu	MEAN 56,497 43,731 55,027 68,560 65,196 47,543 36,543 22,285 16,999 9,504 41,258 60,185 56,117 45,340 56,607 69,090	P5 34,981 13,286 29,610 43,956 42,189 27,914 17,526 6,360 3,533 141 25,724 42,189 30,034 13,498 27,702 37,313	P95 72,365 70,669 77,665 85,792 82,047 65,439 54,415 37,596 30,034 32,013 54,274 71,446 69,538 74,626 78,937 85,863	MEAN 251,824 201,694 266,573 349,136 341,419 243,721 193,206 109,828 82,560 50,068 195,285 275,211 261,047 218,314 284,443 366,713	P5 115,729 46,905 109,868 179,078 175,655 106,244 68,654 22,755 12,770 565 96,923 147,758 105,262 53,557 109,537 161,841	P95 396,288 393,513 469,293 533,416 558,022 413,665 329,963 210,488 170,691 186,145 309,291 394,943 401,731 439,709 477,547 547,743	MEAN 6,795 5,260 6,619 8,246 7,842 5,718 4,395 2,680 2,045 1,143 4,962 7,239 6,750 5,453 6,809 8,310	P5 4,208 1,598 3,562 5,287 5,075 3,358 2,108 765 425 17 3,094 5,075 5,075 3,613 1,624 3,332 4,488	P95 8,704 8,500 9,342 10,319 9,869 7,871 6,545 4,522 3,613 3,851 6,528 8,594 8,364 8,976 9,495 10,328	MEAN 74,361 31,741 64,326 102,352 106,717 65,685 43,378 25,425 21,124 6,422 90,421 146,166 77,615 36,733 68,368 109,083	P5 17,148 4,231 16,224 34,624 41,434 23,020 12,699 3,537 1,712 9 20,163 50,956 15,975 4,996 16,420 25,280	P95 170,181 77,684 132,778 201,229 190,252 139,542 101,177 64,344 52,641 22,680 183,021 268,437 161,998 104,207 139,801 216,394		MEAN 36 43 39 43 26 38 32 24 16 16 31 34 35 41 38 41	P5 30 27 26 26 15 25 23 12 6 1 26 29 29 26 25 28	P95 44 57 53 59 38 51 42 36 25 33 37 40 44 57 51 57	MEAN 3,305 2,558 3,219 4,011 3,814 2,781 2,138 1,304 994 556 2,414 3,521 3,283 2,652 3,312 4,042	P5 2,046 777 1,732 2,571 2,468 1,633 1,025 372 207 8 1,505 2,468 1,757 790 1,621 2,183	P95 2,046 777 1,732 2,571 2,468 1,633 1,025 372 207 8 1,505 2,468 1,757 790 1,621 2,183													
		CX Receipt C	Fuel Consumed MMBtu	MEAN 56,630 44,023 54,965 68,528 64,714 47,481 36,687 22,422 17,009 9,505 41,238 59,796 55,959 45,550 56,613 69,312	P5 33,285 13,215 29,893 44,027 41,695 27,773 17,526 6,431 3,533 141 26,713 42,189 29,469 13,568 27,208 37,313	P95 72,365 72,365 77,665 87,276 82,047 65,298 53,779 38,161 30,388 32,013 54,274 71,446 70,033 75,474 78,019 86,146	MEAN 252,563 203,184 266,254 348,908 338,922 243,677 193,938 110,576 82,634 50,104 195,054 273,566 260,333 219,323 284,412 367,593	P5 111,623 46,624 107,103 179,078 175,418 107,214 68,322 22,755 12,770 565 96,923 148,043 101,451 53,557 109,836 161,841	P95 397,628 400,823 466,930 538,806 544,332 413,665 335,981 228,857 178,743 183,111 311,818 399,488 401,731 433,798 466,412 536,604	MEAN 6,811 5,295 6,611 8,242 7,784 5,711 4,413 2,697 2,046 1,143 4,960 6,731 6,731 5,479 6,809 8,337	P5 4,004 1,590 3,596 5,296 5,015 3,341 2,108 774 425 17 3,213 5,075 5,075 3,545 1,632 3,273 4,488	P95 8,704 8,704 9,342 10,498 9,869 7,854 6,469 4,590 3,655 3,851 6,528 8,594 8,424 9,078 9,384 10,362	MEAN 74,664 32,090 64,207 102,068 106,004 65,521 43,412 25,683 21,128 6,469 90,323 145,389 77,279 36,931 68,442 109,069	P5 16,659 4,368 16,286 34,624 41,165 22,269 12,803 3,537 1,607 9 20,744 51,042 15,975 5,079 16,420 27,265	P95 170,400 80,388 137,999 207,200 190,252 138,138 104,178 64,640 51,838 22,838 180,988 268,437 159,671 102,709 138,695 216,394	MEAN 36 43 39 43 26 38 32 24 16 16 31 33 35 41 38 41		P5 30 28 26 26 15 26 23 11 6 1 26 29 29 26 25 28	P95 44 57 53 59 38 51 42 35 26 34 38 39 45 57 52 57	MEAN 3,313 2,575 3,215 4,009 3,786 2,778 2,146 1,312 995 556 2,412 3,498 3,274 2,665 3,312 4,055	P5 1,947 773 1,749 2,576 2,439 1,625 1,025 376 207 8 1,563 2,468 1,724 794 1,592 2,183	P95 4,233 4,233 4,543 5,106 4,800 3,820 3,146 2,232 1,778 1,873 3,175 4,180 4,097 4,415 4,564 5,040	MEAN 110,880 89,055 108,199 134,518 133,346 98,684 76,683 47,454 35,400 19,900 85,003 122,935 115,091 96,157 117,701 143,551	P5 12,976 7,973 14,714 18,203 30,692 16,336 13,255 6,014 2,735 192 16,894 29,830 21,375 11,643 26,539 31,170	P95 196,184 210,919 216,635 265,001 242,803 187,724 147,287 104,999 78,381 73,872 153,957 224,745 217,227 215,309 216,805 256,930	MEAN 57,761 44,902 56,062 69,896 67,252 49,343 38,126 23,301 17,676 9,878 42,855 62,141 58,153 47,336 58,833 72,030	P5 33,950 13,479 30,490 44,306 43,330 28,862 18,213 6,683 3,672 147 27,760 43,844 30,624 14,100 28,774 38,776	P95 73,810 73,810 79,216 89,019 85,264 67,859 55,888 39,658 31,579 33,268 56,402 84,248 72,779 28,484 81,078 89,523	MEAN 56% 42% 54% 65% 62% 50% 35% 22% 16% 9% 39% 57% 55% 43% 56% 66%	P5 34% 13% 29% 42% 40% 29% 17% 6% 3% 0% 24% 40% 30% 13% 27% 35%		P95 71% 67% 76% 82% 78% 69% 52% 37% 29% 31% 52% 68% 68% 71% 78% 82%	CX Receipt D	Fuel Consumed MMBtu	MEAN 56,497 43,731 55,027 68,560 65,196 47,543 36,543 22,285 16,999 9,504 41,258 60,185 56,117 45,340 56,607 69,090	P5 34,981 13,286 29,610 43,956 42,189 27,914 17,526 6,360 3,533 141 25,724 42,189 30,034 13,498 27,702 37,313	P95 72,365 70,669 77,665 85,792 82,047 65,439 54,415 37,596 30,034 32,013 54,274 71,446 69,538 74,626 78,937 85,863	MEAN 251,824 201,694 266,573 349,136 341,419 243,721 193,206 109,828 82,560 50,068 195,285 275,211 261,047 218,314 284,443 366,713	P5 115,729 46,905 109,868 179,078 175,655 106,244 68,654 22,755 12,770 565 96,923 147,758 105,262 53,557 109,537 161,841	P95 396,288 393,513 469,293 533,416 558,022 413,665 329,963 210,488 170,691 186,145 309,291 394,943 401,731 439,709 477,547 547,743	MEAN 6,795 5,260 6,619 8,246 7,842 5,718 4,395 2,680 2,045 1,143 4,962 7,239 6,750 5,453 6,809 8,310	P5 4,208 1,598 3,562 5,287 5,075 3,358 2,108 765 425 17 3,094 5,075 5,075 3,613 1,624 3,332 4,488	P95 8,704 8,500 9,342 10,319 9,869 7,871 6,545 4,522 3,613 3,851 6,528 8,594 8,364 8,976 9,495 10,328	MEAN 74,361 31,741 64,326 102,352 106,717 65,685 43,378 25,425 21,124 6,422 90,421 146,166 77,615 36,733 68,368 109,083	P5 17,148 4,231 16,224 34,624 41,434 23,020 12,699 3,537 1,712 9 20,163 50,956 15,975 4,996 16,420 25,280		P95 170,181 77,684 132,778 201,229 190,252 139,542 101,177 64,344 52,641 22,680 183,021 268,437 161,998 104,207 139,801 216,394	MEAN 36 43 39 43 26 38 32 24 16 16 31 34 35 41 38 41	P5 30 27 26 26 15 25 23 12 6 1 26 29 29 26 25 28	P95 44 57 53 59 38 51 42 36 25 33 37 40 44 57 51 57	MEAN 3,305 2,558 3,219 4,011 3,814 2,781 2,138 1,304 994 556 2,414 3,521 3,283 2,652 3,312 4,042	P5 2,046 777 1,732 2,571 2,468 1,633 1,025 372 207 8 1,505 2,468 1,757 790 1,621 2,183	P95 2,046 777 1,732 2,571 2,468 1,633 1,025 372 207 8 1,505 2,468 1,757 790 1,621 2,183																																									
			CX Receipt D	Fuel Consumed MMBtu	MEAN 56,497 43,731 55,027 68,560 65,196 47,543 36,543 22,285 16,999 9,504 41,258 60,185 56,117 45,340 56,607 69,090	P5 34,981 13,286 29,610 43,956 42,189 27,914 17,526 6,360 3,533 141 25,724 42,189 30,034 13,498 27,702 37,313	P95 72,365 70,669 77,665 85,792 82,047 65,439 54,415 37,596 30,034 32,013 54,274 71,446 69,538 74,626 78,937 85,863	MEAN 251,824 201,694 266,573 349,136 341,419 243,721 193,206 109,828 82,560 50,068 195,285 275,211 261,047 218,314 284,443 366,713	P5 115,729 46,905 109,868 179,078 175,655 106,244 68,654 22,755 12,770 565 96,923 147,758 105,262 53,557 109,537 161,841	P95 396,288 393,513 469,293 533,416 558,022 413,665 329,963 210,488 170,691 186,145 309,291 394,943 401,731 439,709 477,547 547,743	MEAN 6,795 5,260 6,619 8,246 7,842 5,718 4,395 2,680 2,045 1,143 4,962 7,239 6,750 5,453 6,809 8,310	P5 4,208 1,598 3,562 5,287 5,075 3,358 2,108 765 425 17 3,094 5,075 5,075 3,613 1,624 3,332 4,488	P95 8,704 8,500 9,342 10,319 9,869 7,871 6,545 4,522 3,613 3,851 6,528 8,594 8,364 8,976 9,495 10,328	MEAN 74,361 31,741 64,326 102,352 106,717 65,685 43,378 25,425 21,124 6,422 90,421 146,166 77,615 36,733 68,368 109,083	P5 17,148 4,231 16,224 34,624 41,434 23,020 12,699 3,537 1,712 9 20,163 50,956 15,975 4,996 16,420 25,280	P95 170,181 77,684 132,778 201,229 190,252 139,542 101,177 64,344 52,641 22,680 183,021 268,437 161,998 104,207 139,801 216,394		MEAN 36 43 39 43 26 38 32 24 16 16 31 34 35 41 38 41	P5 30 27 26 26 15 25 23 12 6 1 26 29 29 26 25 28	P95 44 57 53 59 38 51 42 36 25 33 37 40 44 57 51 57	MEAN 3,305 2,558 3,219 4,011 3,814 2,781 2,138 1,304 994 556 2,414 3,521 3,283 2,652 3,312 4,042	P5 2,046 777 1,732 2,571 2,468 1,633 1,025 372 207 8 1,505 2,468 1,757 790 1,621 2,183	P95 2,046 777 1,732 2,571 2,468 1,633 1,025 372 207 8 1,505 2,468 1,757 790 1,621 2,183																																																																							

Generating Stations Report - Frame CT

			2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03	2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12		
David Gates Generating Station	Emission Costs \$	Tons	P95	4,233	4,134	4,543	5,019	4,800	3,828	3,183	2,199	1,757	1,873	3,175	4,180	4,068	4,366	4,618	5,023	
		MEAN	110,723	88,517	108,700	134,341	134,239	98,996	76,474	47,103	35,486	19,866	85,117	123,725	115,530	95,681	117,611	117,611	142,832	
		P5	13,190	7,821	13,377	18,203	31,050	17,126	12,939	6,014	2,863	1,92	16,894	28,805	22,138	11,338	26,539	31,170		
	VOM Costs \$	P95	199,195	210,919	216,635	262,168	243,311	188,951	153,078	99,758	78,656	70,833	154,682	224,745	128,993	215,963	219,346	260,031		
		MEAN	57,625	44,605	56,126	69,929	67,753	49,407	37,976	23,159	17,665	9,876	42,876	62,544	58,317	47,118	58,827	71,799		
		P5	35,680	13,551	30,202	44,834	43,844	29,009	18,213	3,672	6,610	3,72	147	26,732	43,844	31,212	28,788	38,776		
	Capacity Factor, %	P95	73,810	72,080	79,216	87,505	85,264	68,005	56,549	39,070	31,212	33,268	56,402	74,248	72,265	77,553	82,032	89,230		
		MEAN	57%	38%	47%	58%	53%	44%	36%	36%	33%	27%	48%	61%	57%	40%	48%	59%		
		P5	37%	25%	29%	38%	38%	30%	27%	27%	24%	23%	32%	48%	35%	25%	31%	39%		
	Fuel Consumed MMBtu	P95	72%	62%	67%	75%	67%	60%	47%	47%	42%	28%	58%	70%	72%	68%	66%	75%		
		MEAN	526,035	369,440	431,497	548,561	504,646	381,071	344,889	333,093	316,624	257,192	455,656	577,463	525,255	384,614	439,638	557,337		
		P5	346,341	242,129	273,809	368,733	363,240	266,700	261,368	254,308	240,982	221,411	311,212	461,048	330,137	247,622	291,352	372,103		
	Fuel Cost \$	P95	660,679	584,829	616,855	709,757	629,741	514,676	448,871	430,139	402,450	358,056	554,469	659,285	655,973	638,994	602,891	708,762		
		MEAN	2,349,411	1,699,932	2,091,764	2,802,625	2,642,666	1,959,519	1,792,379	1,600,737	1,482,603	1,213,918	2,147,426	2,638,290	2,441,807	1,836,408	2,208,275	2,961,488		
		P5	1,132,586	812,148	979,763	1,471,640	1,479,331	1,056,012	1,083,689	916,896	851,184	785,157	1,079,656	1,594,209	1,149,183	905,591	1,156,672	1,546,699		
	Generation MWh	P95	3,779,916	3,337,448	3,768,443	4,455,563	4,189,834	3,109,783	2,885,407	2,585,206	2,383,302	2,189,985	3,311,224	3,773,806	3,824,764	3,688,604	3,748,296	4,492,302		
		MEAN	53,544	37,066	43,629	55,852	51,247	38,455	34,495	33,312	31,533	25,254	46,105	58,880	67,470	53,660	64,484	76,774		
		P5	34,713	23,720	27,100	36,995	36,420	26,460	25,733	25,050	23,595	21,600	30,945	46,683	33,000	24,295	28,938	37,333		
	Net Revenue \$	P95	67,700	59,645	63,013	72,733	64,370	52,473	45,408	42,975	40,545	35,938	56,458	67,470	67,175	65,358	61,625	72,658		
		MEAN	361,117	(163,821)	55,758	451,019	291,691	9,011	(284,281)	(291,148)	(449,904)	(577,478)	301,624	1,009,682	383,614	(122,348)	81,145	507,169		
		P5	(220,506)	(416,866)	(369,977)	(175,378)	(235,540)	(334,488)	(506,844)	(515,596)	(666,293)	(361,117)	123,441	(249,812)	(439,399)	(319,611)	(190,059)			
	Number of Starts	P95	1,300,773	367,656	727,100	1,382,023	1,102,536	652,114	111,887	97,517	(134,697)	(364,415)	1,148,773	2,227,394	1,351,276	616,550	793,215	1,446,190		
		MEAN	134	107	125	175	109	123	83	81	52	43	113	131	132	107	131	173		
		P5	108	25	75	133	72	67	42	41	8	-	79	113	99	29	71	124		
	CO2 Emissions Tons	P95	166	174	169	211	151	165	126	126	89	122	142	151	168	176	172	213		
		MEAN	30,773	21,612	25,243	32,091	29,522	22,293	20,176	19,486	18,523	15,046	26,656	33,782	30,727	22,500	25,719	32,604		
		P5	20,261	14,165	16,018	21,571	21,250	15,602	15,290	14,877	14,097	12,953	18,206	26,971	19,313	14,486	17,044	21,768		
	Emission Costs \$	P95	38,650	34,212	36,086	41,521	36,840	30,109	26,259	25,436	23,543	20,946	32,436	38,568	38,374	37,381	35,269	41,463		
MEAN		998,817	701,669	821,462	1,044,235	1,012,022	760,670	691,050	666,644	632,020	507,334	912,474	1,157,747	1,047,998	759,742	879,644	1,117,944			
P5		183,906	119,854	145,435	185,448	267,210	206,589	180,722	177,150	175,428	153,752	264,122	303,227	305,151	220,952	247,941	295,678			
VOM Costs \$	P95	1,762,905	1,372,980	1,504,602	1,867,038	1,780,610	1,317,662	1,248,221	1,147,995	1,035,229	881,434	1,595,366	1,932,603	1,830,856	1,330,448	1,618,415	1,935,476			
	MEAN	758,874	580,062	648,060	790,032	753,177	590,906	562,196	543,253	528,386	452,514	694,660	840,254	772,986	609,688	670,631	816,156			
	P5	548,111	430,776	463,140	579,206	584,124	454,910	462,389	449,072	438,016	409,752	522,107	700,992	539,740	445,918	493,333	594,877			
Black Eagle	P95	916,392	832,637	865,845	979,209	902,675	750,551	686,418	664,860	630,875	573,025	812,871	938,440	929,491	913,577	865,589	997,131			
	MEAN	9,976	10,115	11,099	10,096	9,812	13,437	14,401	13,804	12,099	11,681	12,099	11,681	10,114	11,100	10,082				
	P5	7,830	7,931	8,510	7,524	7,928	6,854	9,923	10,979	10,761	8,992	8,952	7,294	7,827	8,677	7,859				
Net Revenue \$	P95	12,437	12,381	14,040	12,510	11,930	11,975	15,125	15,630	17,163	15,209	13,939	12,303	12,341	13,949	12,493				
	MEAN	637,585	620,025	736,251	734,594	728,338	679,500	809,766	753,493	727,726	679,534	754,093	832,710	663,560	647,070	773,721	764,363			
	P5	413,442	395,160	503,469	471,302	468,494	439,734	434,207	430,763	439,759	420,763	457,773	487,215	436,590	417,775	495,731	497,207			
Cochrane	P95	844,624	891,504	998,341	1,029,574	971,110	930,383	1,203,286	1,001,966	996,104	929,072	1,093,211	1,133,163	909,369	893,736	1,081,188	1,065,330			
	MEAN	18,664	15,573	17,186	21,084	20,997	19,724	22,919	25,893	31,079	32,072	25,278	21,453	18,665	15,569	17,191	21,053			
	P5	9,578	7,385	7,223	8,862	10,581	8,237	11,091	13,842	14,959	15,036	8,662	9,606	7,638	7,480	7,828	9,280			
Net Revenue \$	P95	33,456	27,058	29,467	39,981	37,003	33,969	40,123	41,883	48,547	57,462	49,917	37,583	34,893	30,324	30,992	38,400			
	MEAN	1,185,489	956,805	1,128,342	1,528,588	1,542,153	1,361,017	1,500,534	1,445,695	1,565,656	1,560,372	1,548,414	1,528,303	1,235,797	992,975	1,200,586	1,594,882			
	P5	528,898	383,004	462,209	630,710	736,425	578,234	681,929	683,946	683,496	654,570	588,747	500,139	500,691	412,018	531,116	719,139			
Hauser	P95	2,202,152	1,886,293	1,973,425	2,824,311	2,655,978	2,400,314	2,840,012	2,432,372	2,761,009	2,987,966	3,340,177	3,002,188	2,199,357	1,807,142	2,170,328	2,916,872			
	MEAN	10,908	11,088	10,492	10,881	10,734	9,956	11,000	10,761	10,761	10,855	11,507	11,743	10,908	11,087	10,492	10,866			
	P5	10,345	10,583	9,967	10,307	10,206	9,239	10,512	10,342	10,198	10,411	11,022	11,246	10,334	10,559	10,042	10,353			
Net Revenue \$	P95	13,508	11,555	10,987	11,366	11,285	10,456	11,459	11,319	11,206	11,460	11,967	12,127	11,397	11,527	10,939	11,320			
	MEAN	699,732	678,609	699,109	791,808	798,855	702,194	712,104	604,043	545,427	535,507	719,437	836,904	726,212	708,998	730,809	824,368			
	P5	513,967	480,514	490,543	551,954	535,002	457,451	444,278	355,154	303,288	312,382	462,461	561,413	509,630	477,573	498,661	542,092			
Holler	P95	911,673	913,299	902,163	1,031,876	1,073,327	920,680	985,876	814,211	732,107	722,785	946,838	1,083,095	938,195	905,580	945,950	1,065,383			
	MEAN	20,638	21,231	22,006	24,004	23,693	21,601	23,757	25,308	27,323	27,126	25,541	22,055	20,619	21,228	22,008	23,971			
	P5	17,375	17,683	18,108	19,599	20,076	17,075	19,788	21,504	22,683	22,639	21,170	18,147	16,551	17,681					

Generating Stations Report - Frame CT

			2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03	2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12	
Rt	Net Revenue \$	MEAN	2,058,029	2,092,739	2,236,604	2,500,617	2,548,348	2,231,789	2,340,787	2,089,882	2,160,822	2,042,601	2,339,641	2,457,351	2,136,893	2,185,188	2,343,447	2,601,745	
		P5	1,460,332	1,511,268	1,596,681	1,740,939	1,734,423	1,504,080	1,490,294	1,199,104	1,229,886	1,221,669	1,499,507	1,606,617	1,520,469	1,455,599	1,594,253	1,742,307	
		P95	2,642,934	2,861,081	2,926,840	3,304,025	3,446,246	2,968,765	3,354,104	2,770,114	2,920,986	2,699,206	3,061,864	3,164,487	2,788,095	2,821,079	3,077,769	3,469,410	
	Sheeping Giant	Generation MWh	MEAN	5,746	1,389	1,423	698	662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	697
			P5	5,670	1,374	1,405	693	633	969	2,446	5,711	5,895	5,714	5,899	5,903	5,688	1,376	1,405	691
			P95	5,803	1,402	1,444	706	687	992	2,495	5,796	5,990	5,791	5,984	5,985	5,796	1,403	1,443	705
		Net Revenue \$	MEAN	368,898	84,852	94,697	50,745	49,269	69,364	159,689	323,091	301,411	283,958	371,616	423,403	382,650	88,664	98,872	52,865
			P5	269,657	60,337	67,037	34,676	32,003	44,083	99,269	188,986	168,649	162,160	234,392	280,344	262,147	60,060	65,282	34,247
			P95	491,856	111,475	122,126	65,052	65,183	91,265	218,315	441,221	405,227	389,667	496,613	551,172	482,845	112,495	127,891	67,474
Thompson Falls	Generation MWh	MEAN	27,834	32,809	36,447	41,951	39,327	36,571	39,931	52,933	61,547	58,505	55,875	33,734	27,837	32,801	36,454	41,896	
		P5	21,907	25,166	27,657	31,270	31,231	26,825	31,174	42,753	47,031	46,391	42,708	25,589	20,530	25,628	28,329	32,633	
		P95	35,392	41,062	45,698	52,702	49,274	45,808	49,813	63,074	74,251	74,589	70,117	41,686	34,955	41,178	46,142	52,761	
	Net Revenue \$	MEAN	1,779,189	2,011,666	2,417,293	3,047,978	2,911,908	2,560,783	2,595,225	2,965,744	3,113,741	2,877,428	3,478,226	2,403,591	1,850,513	2,097,236	2,541,258	3,174,044	
		P5	1,163,869	1,285,222	1,657,476	1,985,648	1,907,099	1,763,136	1,545,601	1,732,418	1,851,673	1,788,506	2,203,845	1,386,511	1,204,463	1,356,333	1,637,640	2,063,592	
		P95	2,396,635	2,953,694	3,288,329	4,283,517	3,980,738	3,447,156	3,958,227	3,933,639	4,274,143	3,963,776	5,059,962	3,322,434	2,513,530	2,937,920	3,607,359	4,404,406	