Revenues

| | | г | | | | | | | | Revenues | -1 | | | |
|----------|--|-------------------------|---------------|------------------------|-------------------------|-------------------------|--------------|--------------------|----------------------|---------------------------|----------------------|---------------------------|--------------------------|------------------|
| I lim c | Somion Sahadula | Do+o | Average | Cumpra | MWH Sales | Annes | Sum | | | Proposed | Annu | | Revenue C | |
| Line | Service Schedule Residential | Rate | Customers | Summer | Off-Peak | Annual | Present | Proposed | Present | rroposed | Present | Proposed | Amount | Percent |
| 1 2 | | 10, 10YS | 20 124 | 149,578,309 | 245,538,935 | 395,117,244 | \$12 ggs 020 | \$16,007,002 | \$21 6/10 205 | \$27,161,999 | \$2 <i>A</i> E42 242 | \$43,259,882 | \$8,716,539 | 25.23% |
| 3 | MSC ERES Adjustment | 10, 1013 | 33,134 | 143,370,309 | 4-3,330,333 | 333,117,244 | 712,033,U38 | 710,057,003 | J21,040,295 | 727,101,333 | -\$5,322 | -\$6,469 | -\$1,147 | 25.23% |
| 4 | X-RES Adjustment | | | | | | | | | | -\$5,322 \$36 | -\$6,469 \$44 | -\$1,147 \$8 | 22.22% |
| 5 | | 10, 10YS | | | | | | | | | \$34,538,057 | | \$8,715,400 | 25.23% |
| 6 | | 11, 11YS | 10,896 | 40,274,655 | 144,609,990 | 184,884,645 | \$3,370,713 | \$4,215,153 | \$8.819.186 | \$10,955,843 | | \$15,170,996 | \$2,981,097 | 24.46% |
| 7 | | 14 | 1,032 | 1,900,749 | 12,904,007 | 14,804,756 | 82,669 | 115,885 | 394,093 | 543,395 | 476,761 | 659,279 | 182,518 | 38.28% |
| 8 | Residential Dual-Fuel and Controlled Service | | 7 | 10,904 | 77,848 | 88,752 | 487 | 687 | 2,007 | 2,842 | 2,494 | 3,529 | 1,034 | 41.48% |
| 9 | Total Residential | | 51,069 | 191,764,617 | 403,130,780 | 594,895,397 | \$16,348,908 | \$20,429,608 | \$30,863,580 | \$38,664,079 | \$47,207,212 | \$59,087,261 | \$11,880,050 | 25.17% |
| 10 | | | | | | | | | | | | | | |
| 11 | Irrigation | | | | | | | | | | | | | |
| 12 | Interruptible Irrigation Service | 16O, 16OW, 16P, 16S | 68 | 198,316 | 2,446,981 | 2,645,297 | \$152,806 | \$195,741 | \$13,162 | \$15,261 | \$165,969 | \$211,002 | \$45,033 | 27.13% |
| 13 | IRR - Irrigation Adjustment | | | | | | | | | | | \$0 | \$0 | #DIV/0! |
| | | | | | | | | | | | \$165,969 | | \$45,033 | 27.13% |
| 14 | = | 17, 17W | 0 | 308,327 | 50,284 | 358,611 | 31,634 | 38,792 | 6,485 | 7,990 | | 46,782 | 8,662 | 22.72% |
| 15 | • | 18 | 0 | 0 | 0 | 0 | 0 | . 0 | 0 | . 0 | 0 | . 0 | 0 | #DIV/0! |
| 16 | Total Irrigation | | 68 | 506,643 | 2,497,265 | 3,003,908 | \$184,440 | \$234,533 | \$19,648 | \$23,251 | \$204,088 | \$257,783 | \$53,696 | 26.31% |
| 17 18 | Commercial | | | | | | | | | | | | | |
| 18 19 | | 21, 21YS | 8,763 | 25,279,195 | 47,945,450 | 73,224,645 | ¢2 175 271 | \$3,885,120 | \$5,617,158 | \$6,871,301 | \$8 702 420 | \$10,756,421 | \$1,963,992 | 22.34% |
| 20 | X-COM Adjustment | 21, 2113 | 0,703 | 23,213,133 | 47,545,450 | 13,224,043 | 1/2,2/1ردب | 22,000,120 | 75,017,138 | 70,071,301 | \$8,792,429 59 | \$10,756,421 72 | \$1,963,992 | 22.03% |
| 21 | CCXMS Adjustment | | | | | | | | | | | /2 n | 0 | #DIV/0! |
| 22 | | 21, 21YS | | | | | | | | | \$8.792.488 | \$10,756,493 | \$1,964,005 | 22.34% |
| 23 | | 23 | 59 | 150,825 | 415,813 | 566,638 | \$8,890 | \$11,544 | \$23,616 | \$30,396 | | \$41,940 | \$9,434 | 29.02% |
| 24 | · · | 24, 24YS | 586 | 7,555,804 | 34,693,715 | 42,249,519 | 401,568 | 553,234 | 973,839 | 1,347,139 | | 1,900,372 | 524,965 | 38.17% |
| 25 | | 25, 25YS | 56 | 10,317,289 | 30,113,457 | 40,430,746 | 902,124 | 1,149,327 | 1,664,724 | 2,123,983 | 2,566,847 | 3,273,311 | 706,463 | 27.52% |
| 26 | Total Commercial | · | 9,463 | 43,303,113 | 113,168,435 | 156,471,548 | \$4,487,853 | \$5,599,225 | \$8,279,337 | \$10,372,819 | \$12,767,249 | \$15,972,116 | \$3,204,867 | 25.10% |
| 27 | | | | | | | | | | | | | | |
| 28 | Commercial and Industrial | | | | | | | | | | | | | |
| 29 | | 33, 33YS | 1,906 | 57,727,431 | 103,691,466 | 161,418,897 | \$5,630,501 | \$6,945,450 | \$10,134,304 | \$12,504,084 | | \$19,449,534 | \$3,684,856 | 23.37% |
| 30 | MAXAJ Adjustment | | | | | | | | | | \$175 | \$207 | \$32 | 18.42% |
| 31 | MSC ECI | | | | | | | | | | -\$43,953 | -\$52,047 | -\$8,094 | 18.42% |
| 32 | | 33, 33YS | | | | | | | | | \$15,720,900 | | \$3,676,794 | 23.39% |
| 33 | = | 34,34L1,34L2, 34L3,34YS | 506 | 279,621,356 | 509,149,153 | 788,770,509 | \$14,397,524 | \$18,407,910 | \$26,488,182 | \$33,866,383 | 40,885,706 | | 11,388,587 | 27.85% |
| 34 | PENPW Adjustment | | | | | | | | | | -355 | -452 | -97 | 27.33% |
| 35 36 | PRIMD Adjustment Elimination of Option L Discounts | | | | | | | | | | -72,195 121,533 | -91,926 <u>154,738</u> | -19,731 <u>33,205</u> | 27.33% 27.32% |
| 37 | | 34,34L1,34L2, 34L3,34YS | | | | | | | | | \$40,934,689 | | \$11,401,964 | 27.85% |
| 38 | = | 38 | | | | | 89,035 | 111,427 | 139,290 | 174,321 | 228,326 | 285,748 | 57,422 | 25.15% |
| 39 | | 70, 70YS | 3 | 263,887 | 570,911 | 834,798 | \$25,625 | \$31,650 | \$54,101 | \$66,804 | 79,726 | 98,454 | 18,728 | 23.49% |
| 40 | Total Commercial and Industrial | , | 2,415 | 337,612,674 | 613,411,531 | 951,024,205 | \$20,142,685 | | | \$46,611,592 | | \$72,118,549 | \$15,154,908 | 26.60% |
| 41 | | | | | | | | | | | | | | |
| 42 | Municipal | | | | | | | | | | | | | |
| 43 | Municipal Pumping Service | 41, 41YS | 274 | 2,760,409 | 4,514,025 | 7,274,434 | 237,219 | 294,142 | 391,491 | 484,820 | 628,710 | 778,962 | 150,252 | 23.90% |
| 44 | Total Municipal Service | | 274 | 2,760,409 | 4,514,025 | 7,274,434 | \$237,219 | \$294,142 | \$391,491 | \$484,820 | \$628,710 | \$778,962 | \$150,252 | 23.90% |
| 45 | | | | | | | | | | | | | | |
| 46 47 | Lighting Reddy Guard | 10 | <u>Lights</u> | 1 440 440 | 2 600 570 | E 044 040 | ¢107.4F3 | 240 656 | 6272 450 | 455.340 | ĆE70 C20 | ¢ene noe | 125 277 | 24.050 |
| 47 48 | Reddy-Guard Adjustment to Book | 19 | 6,957 | 1,440,440 | 3,600,579 | 5,041,019 | \$197,452 | 240,656 | \$373,159 | 455,249 | \$570,628 | \$695,905 \$0 | 125,277 0 | 21.95% 0.00% |
| 48 49 | • | 19 | | | | | | | | | \$570,628 | <u>\$0</u> \$695,905 | 125,277 | 21.95% |
| 50 | Highway, Street and Area Lighting Systems | | 11,022 | 3,339,147 | 8,528,146 | 11,867,293 | 488,076 | 593,824 | 913,286 | 1,112,220 | 1,401,401 | 1,706,044 | 304,644 | 21.74% |
| 51 | Adjustment to Book | | 11,022 | 5,555,147 | 5,520,140 | 11,507,293 | .50,070 | 555,024 | 313,230 | -,-12,220 | 2,401,401 | 1,,00,044 | 0 | 0.00% |
| 52 | Total Hwy, Street & Area Lighting Systems | 56 | | | | | | | | | \$1,401,401 | \$1,706,044 | 304,644 | 21.74% |
| 53 | Total Lighting | ļ | 17,978 | 4,779,587 | 12,128,725 | 16,908,312 | \$685,528 | \$834,480 | \$1,286,446 | \$1,567,470 | \$1,972,029 | \$2,401,950 | \$429,921 | 21.80% |
| 54 | | | | | | | | | <u> </u> | | | | | |
| 55 | TOTAL RETAIL | | 81,268 | 580,727,043 | 1,148,850,761 | 1,729,577,804 | \$42,086,633 | \$52,888,425 | \$77,656,379 | \$97,724,030 | \$119,742,928 | \$150,616,621 | \$30,873,693 | 25.78% |
| 56 | | | | | | | | | | | | | | |
| 57 | Revenue Class | | | | | | | | | | | | | |
| 58 | Residential | | | | 403,130,780 | | \$16,348,908 | | | \$38,664,079 | | \$59,087,261 | \$11,880,050 | 25.17% |
| 59 | Irrigation | | 68 | 506,643 | 2,497,265 | 3,003,908 | 184,440 | 234,533 | 19,648 | 23,251 | | | 53,696 | 26.31% |
| 60 | Commercial | | 9,463 | | 113,168,435 | | 4,487,853 | 5,599,225 | 8,279,337 | | | | 3,204,867 | 25.10% |
| 61 | Commercial and Industrial | | 2,415 | 337,612,674 | 613,411,531 | 951,024,205 | 20,142,685 | | 36,815,877 | 46,611,592 | 56,963,641 | | 15,154,908 | 26.60% |
| 62 63 | Municipal | | 274 17,978 | 2,760,409 4,779,587 | 4,514,025 12,128,725 | 7,274,434 16,908,312 | 237,219 | 294,142 834,480 | 391,491 1,286,446 | 484,820 | 628,710 1,972,029 | | 150,252 429,921 | 23.90% 21.80% |
| 63 64 | Lighting - Lights Total Retail | - | 81,268 | | 1,148,850,761 | | 685,528 | | | 1,567,470 \$97,724,030 | | | \$30,873,693 | 25.78% |
| 04 | rotal netali | L | 01,208 | JUU,121,U43 . | 1,140,030,701 | 1,1004 | y42,000,033 | yJ2,000,423 | 911,050,379 | 721,124,030 | 7113,742,328 | ¥130,010,021 | 220,072,093 | 23.187 |