



Generating Stations Report - Low Carbon

			2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09				
CX	CX	Net Revenue \$	MEAN																								
			P5																								
			P95																								
		Number of Starts	MEAN																								
		P5																									
		P95																									
	CO2 Emissions Tons	MEAN																									
		P5																									
		P95																									
	VOM Costs \$	MEAN																									
		P5																									
		P95																									
CX	CX	Capacity Factor, %	MEAN																								
			P5																								
			P95																								
		Fuel Consumed MMBTu	MEAN																								
			P5																								
			P95																								
		Fuel Cost \$	MEAN																								
			P5																								
			P95																								
Generation MWh	MEAN																										
	P5																										
	P95																										
Net Revenue \$	MEAN																										
	P5																										
	P95																										
Number of Starts	MEAN																										
	P5																										
	P95																										
CO2 Emissions Tons	MEAN																										
	P5																										
	P95																										
VOM Costs \$	MEAN																										
	P5																										
	P95																										
CX	CX	Capacity Factor, %	MEAN																								
			P5																								
			P95																								
		Fuel Consumed MMBTu	MEAN																								
			P5																								
			P95																								
		Fuel Cost \$	MEAN																								
			P5																								
			P95																								
Generation MWh	MEAN																										
	P5																										
	P95																										
Net Revenue \$	MEAN																										
	P5																										
	P95																										
Number of Starts	MEAN																										
	P5																										
	P95																										
CO2 Emissions Tons	MEAN																										
	P5																										
	P95																										
VOM Costs \$	MEAN																										
	P5																										
	P95																										

Generating Stations Report - Low Carbon

			2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	
CX Recip10	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip2	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip3	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
ecip4	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						

Generating Stations Report - Low Carbon

			2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	
CX R	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip5	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip6	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip7	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						

Generating Stations Report - Low Carbon

		2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09		
CX Receipt8	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Receipt9	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
David Gates Generating Station	Capacity Factor, %	MEAN P5 P95	53% 39% 62%	49% 34% 61%	40% 30% 49%	37% 28% 45%	31% 25% 38%	25% 23% 30%	47% 33% 58%	56% 45% 66%	51% 34% 65%	34% 26% 48%	40% 31% 52%	51% 38% 65%	43% 34% 54%	36% 28% 46%	31% 26% 36%	31% 25% 35%	28% 24% 33%	24% 23% 26%	38% 26% 46%	52% 45% 58%	42% 33% 51%	
	Fuel Consumed MMBtu	MEAN P5 P95	501,127 376,154 590,571	434,020 305,743 543,013	384,570 288,377 471,677	346,812 267,617 417,964	301,697 243,446 370,809	242,633 222,364 284,222	449,334 318,575 554,994	536,004 435,251 623,892	470,413 316,129 592,951	331,549 253,003 456,373	375,662 288,791 476,747	483,685 370,155 617,611	415,253 325,161 512,968	316,876 260,192 395,023	301,529 239,400 348,941	287,986 233,078 331,589	271,229 243,887 316,678	228,425 223,874 243,844	228,825 253,926 440,035	363,004 426,459 440,035	495,031 312,556 549,387	388,855 312,556 472,380
	Fuel Cost \$	MEAN P5 P95	813,303 376,154 590,571	689,183 305,743 543,013	616,029 288,377 471,677	595,215 267,617 417,964	516,995 243,446 370,809	414,666 222,364 284,222	775,586 318,575 554,994	931,201 435,251 623,892	832,831 316,129 592,951	602,331 253,003 456,373	733,725 288,791 476,747	1,013,183 370,155 617,611	899,408 325,161 512,968	678,035 260,192 395,023	634,274 239,400 348,941	584,968 233,078 331,589	541,986 243,887 316,678	460,822 253,926 243,844	754,334 426,459 440,035	1,022,882 312,556 549,387	817,774 312,556 472,380	
	Generation MWh	MEAN P5 P95	50,879 37,783 60,283	43,947 30,505 55,368	38,656 28,545 47,808	34,751 26,450 42,225	29,966 23,858 37,208	23,825 21,700 28,188	45,443 31,733 43,983	54,539 31,525 63,770	47,711 24,858 60,538	33,097 24,858 60,538	37,778 28,663 46,183	49,053 37,158 63,120	41,872 32,420 52,108	31,720 25,608 39,923	29,947 25,608 34,908	28,581 23,488 31,163	26,771 22,770 31,545	22,336 21,650 23,950	36,391 24,958 44,470	50,242 43,045 55,945	39,157 31,150 47,938	
	Net Revenue \$	MEAN P5 P95	63,240 (163,995) 210,674	(4,864) (224,108) 158,065	(140,847) (361,677) 6,818	(147,915) (254,743) (24,294)	(279,497) (341,418) (203,543)	(311,364) (338,448) (204,909)	42,851 (24,696) (300,152)	295,947 (180,596) (272,287)	54,612 (177,014) (234,110)	60,231 (105,649) (143,494)	733,725 (272,287) (234,110)	1,013,183 (180,596) (234,110)	899,408 (216,950) (247,345)	678,035 (155,369) (247,345)	634,274 (282,249) (217,120)	584,968 (285,472) (216,559)	541,986 (363,029) (221,371)	460,822 (396,849) (312,357)	754,334 (132,550) (107,231)	1,022,882 (173,151) (454,997)	817,774 (86,839) (62,192)	
	Number of Starts	MEAN P5 P95	182 122 238	189 113 260	149 69 225	126 27 173	71 4 118	34 4 95	143 93 188	169 139 204	190 52 235	134 109 207	163 109 213	223 150 268	150 83 191	125 91 168	83 49 125	125 83 139	86 49 125	86 49 125	151 110 151	166 166 210	164 124 209	
	CO2 Emissions Tons	MEAN P5 P95	34,844 34,844 34,844	32,038 32,038 32,038	27,829 27,829 27,829	24,660 24,660 24,660	21,878 21,878 21,878	16,769 16,769 16,769	32,745 32,745 32,745	36,810 36,810 36,810	34,984 34,984 34,984	26,926 26,926 26,926	28,128 28,128 28,128	36,439 36,439 36,439	30,265 30,265 30,265	23,306 23,306 23,306	20,588 20,588 20,588	19,564 19,564 19,564	18,684 18,684 18,684	14,387 14,387 14,387	25,962 25,962 25,962	32,414 32,414 32,414	27,870 27,870 27,870	
	VOM Costs \$	MEAN P5 P95	514,170 411,522 587,447	452,467 347,099 542,001	418,487 339,670 489,890	384,173 319,135 442,504	350,450 302,633 407,226	298,655 282,013 332,790	471,684 364,329 558,205	542,786 460,019 614,844	485,651 359,036 477,453	374,957 310,492 497,453	407,846 336,568 480,850	499,837 406,597 609,633	452,430 377,080 534,260	359,946 305,404 425,279	357,217 301,893 397,014	342,554 299,994 369,887	331,913 299,994 369,887	292,717 287,246 305,633	342,554 317,428 369,887	331,913 305,633 369,887	292,717 287,246 305,633	342,554 317,428 369,887
	Generation MWh	MEAN P5 P95	9,812 7,597 11,636	9,701 7,655 12,128	12,461 10,580 15,080	13,435 10,635 16,035	14,403 11,978 17,078	13,803 10,776 16,536	12,101 9,185 14,361	11,680 8,831 14,301	9,976 7,787 12,203	10,114 8,973 13,416	11,100 8,973 13,416	11,095 8,973 12,335	9,813 7,577 11,860	9,699 8,807 11,562	12,461 10,679 15,074	13,437 11,458 16,195	14,401 11,458 17,344	13,804 10,990 15,074	12,099 9,084 12,461	11,681 9,716 13,804	9,976 7,714 11,681	
	Net Revenue \$	MEAN P5 P95	168,708 114,918 230,077	163,380 110,814 228,578	170,762 115,999 235,553	174,105 115,755 243,104	157,566 106,668 215,125	141,980 90,092 208,651	202,911 138,695 298,307	238,935 149,340 345,575	197,684 121,217 284,495	185,741 111,664 270,866	211,610 143,571 306,011	229,381 139,544 337,415	203,180 128,512 302,555	193,285 128,512 280,995	219,223 146,320 311,392	203,722 128,777 311,392	183,899 169,834 269,644	220,010 166,544 311,392	271,217 134,778 269,644	271,217 134,778 269,644	213,602 149,091 307,622	
	Generation MWh	MEAN P5 P95	20,995 9,437 36,442	19,728 9,876 38,025	22,918 10,624 39,620	25,890 12,898 43,111	31,084 16,330 51,554	32,068 16,555 52,928	25,284 9,877 45,431	21,449 9,381 39,142	18,664 9,508 34,194	15,571 6,480 27,835	17,188 9,032 30,276	21,081 9,148 35,269	20,999 10,425 39,850	19,724 10,497 31,639	22,917 12,143 38,662	25,893 14,404 46,371	31,083 15,564 53,703	32,070 15,564 53,703	25,283 8,855 49,425	21,447 12,018 38,157	18,664 8,691 31,008	
	Net Revenue \$	MEAN P5 P95	361,714 172,150 649,468	333,108 164,257 649,873	313,936 127,579 548,226	336,707 146,144 578,872	337,395 139,938 658,519	330,212 158,987 658,519	421,606 162,117 808,559	442,787 168,894 881,468	368,064 148,933 694,950	285,460 114,311 564,967	328,072 142,785 590,738	478,059 196,615 849,710	438,629 203,140 864,269	390,908 202,614 744,600	403,618 182,506 790,021	393,188 155,763 753,315	391,576 179,089 745,021	392,525 155,763 745,021	458,883 139,171 913,423	497,117 230,378 854,414	400,651 187,220 854,414	





Generating Stations Report - Low Carbon

			2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06		
CX	C/C	Net Revenue \$	MEAN P5 P95																						
		Number of Starts	MEAN P5 P95																						
		CO2 Emissions Tons	MEAN P5 P95																						
		VOM Costs \$	MEAN P5 P95																						
CX	FrameCT1	Capacity Factor, %	MEAN P5 P95																						
		Fuel Consumed MMBTu	MEAN P5 P95																						
		Fuel Cost \$	MEAN P5 P95																						
		Generation MWh	MEAN P5 P95																						
		Net Revenue \$	MEAN P5 P95																						
		Number of Starts	MEAN P5 P95																						
		CO2 Emissions Tons	MEAN P5 P95																						
		VOM Costs \$	MEAN P5 P95																						
CX	FrameCT1	Capacity Factor, %	MEAN P5 P95																						
		Fuel Consumed MMBTu	MEAN P5 P95																						
		Fuel Cost \$	MEAN P5 P95																						
		Generation MWh	MEAN P5 P95																						
		Net Revenue \$	MEAN P5 P95																						
		Number of Starts	MEAN P5 P95																						
		CO2 Emissions Tons	MEAN P5 P95																						
		VOM Costs \$	MEAN P5 P95																						
CX	Receipt1	Capacity Factor, %	MEAN P5 P95																32%	21%	14%	8%	5%	1%	
		Fuel Consumed MMBTu	MEAN P5 P95																33,415	19,530	14,729	8,038	5,362	933	
		Fuel Cost \$	MEAN P5 P95																18,515	6,996	6,148	848	-	-	
		Generation MWh	MEAN P5 P95																46,712	32,366	24,734	18,374	12,791	2,968	
		Net Revenue \$	MEAN P5 P95																92,430	51,510	40,636	20,739	13,646	2,495	
		Number of Starts	MEAN P5 P95																36,096	12,601	14,672	1,678	-	-	
		CO2 Emissions Tons	MEAN P5 P95																169,749	113,717	82,698	58,047	38,344	7,775	
		VOM Costs \$	MEAN P5 P95																4,019	2,349	1,772	967	645	112	
		Capacity Factor, %	MEAN P5 P95																	18%	7%	6%	1%	0%	0%
		Fuel Consumed MMBTu	MEAN P5 P95																	44%	34%	24%	18%	12%	3%
		Fuel Cost \$	MEAN P5 P95																	2,227	842	740	102	-	-
		Generation MWh	MEAN P5 P95																	5,619	3,893	2,975	2,210	1,539	357
Net Revenue \$	MEAN P5 P95																	23,416	11,821	8,488	4,285	2,571	325		
Number of Starts	MEAN P5 P95																	8,085	2,080	1,913	180	-	-		
CO2 Emissions Tons	MEAN P5 P95																	42,753	25,268	19,609	14,069	7,662	1,153		
VOM Costs \$	MEAN P5 P95																	40	34	26	16	10	3		
Capacity Factor, %	MEAN P5 P95																	29	24	15	4	-	-		
Fuel Consumed MMBTu	MEAN P5 P95																	53	44	36	28	20	12		
Fuel Cost \$	MEAN P5 P95																	1,955	1,143	862	470	314	55		
Generation MWh	MEAN P5 P95																	1,083	409	360	50	-	-		
Net Revenue \$	MEAN P5 P95																	2,733	1,893	1,447	1,075	748	174		
Number of Starts	MEAN P5 P95																	25,570	14,945	11,271	6,151	4,103	714		
CO2 Emissions Tons	MEAN P5 P95																	14,169	5,354	4,705	649	-	-		
VOM Costs \$	MEAN P5 P95																	35,746	24,768	18,927	14,060	9,788	2,271		



Generating Stations Report - Low Carbon

			2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06	
CX Recip10	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip2	Capacity Factor, %	MEAN P5 P95																	32%	20%	14%	8%	5%	1%
	Fuel Consumed MMBTu	MEAN P5 P95																	44%	34%	23%	18%	12%	3%
	Fuel Cost \$	MEAN P5 P95																	33,301	19,447	14,764	8,076	5,381	919
	Generation MWh	MEAN P5 P95																	17,667	7,350	6,148	848	-	-
	Net Revenue \$	MEAN P5 P95																	46,359	32,296	24,451	18,374	12,791	2,827
	Number of Starts	MEAN P5 P95																	92,078	51,232	40,768	20,844	13,702	2,459
	CO2 Emissions Tons	MEAN P5 P95																	33,786	12,800	14,581	1,678	-	-
	VOM Costs \$	MEAN P5 P95																	169,749	113,717	83,369	55,879	38,344	7,263
	Capacity Factor, %	MEAN P5 P95																	4,005	2,339	1,776	971	647	111
	Fuel Consumed MMBTu	MEAN P5 P95																	2,125	884	740	102	-	-
Fuel Cost \$	MEAN P5 P95																	5,576	3,885	2,941	2,210	1,539	340	
Generation MWh	MEAN P5 P95																	23,323	11,724	8,535	4,308	2,576	322	
Net Revenue \$	MEAN P5 P95																	8,177	2,256	1,913	180	-	-	
Number of Starts	MEAN P5 P95																	43,200	25,290	19,609	13,780	7,681	1,153	
CO2 Emissions Tons	MEAN P5 P95																	40	34	26	16	10	3	
VOM Costs \$	MEAN P5 P95																	29	23	15	4	-	-	
Capacity Factor, %	MEAN P5 P95																	53	44	36	29	20	11	
Fuel Consumed MMBTu	MEAN P5 P95																	1,948	1,138	864	472	315	54	
Fuel Cost \$	MEAN P5 P95																	1,034	430	360	50	-	-	
Generation MWh	MEAN P5 P95																	2,712	1,889	1,430	1,075	748	165	
Net Revenue \$	MEAN P5 P95																	25,483	14,881	11,298	6,180	4,118	703	
Number of Starts	MEAN P5 P95																	13,520	5,624	4,705	649	-	-	
CO2 Emissions Tons	MEAN P5 P95																	35,476	24,714	18,711	14,060	9,788	2,163	
VOM Costs \$	MEAN P5 P95																	32%	21%	14%	8%	5%	1%	
Capacity Factor, %	MEAN P5 P95																	18%	8%	6%	1%	0%	0%	
Fuel Consumed MMBTu	MEAN P5 P95																	44%	34%	23%	18%	12%	3%	
Fuel Cost \$	MEAN P5 P95																	33,326	19,482	14,754	8,044	5,398	920	
Generation MWh	MEAN P5 P95																	18,586	7,350	6,078	848	-	-	
Net Revenue \$	MEAN P5 P95																	46,288	32,366	24,310	18,374	12,791	2,756	
Number of Starts	MEAN P5 P95																	92,123	51,395	40,711	20,740	13,739	2,463	
CO2 Emissions Tons	MEAN P5 P95																	36,941	12,800	14,042	1,678	-	-	
VOM Costs \$	MEAN P5 P95																	169,749	108,360	83,461	58,047	38,344	7,405	
Capacity Factor, %	MEAN P5 P95																	4,008	2,343	1,775	967	649	111	
Fuel Consumed MMBTu	MEAN P5 P95																	2,236	884	731	102	-	-	
Fuel Cost \$	MEAN P5 P95																	5,568	3,893	2,924	2,210	1,539	332	
Generation MWh	MEAN P5 P95																	23,294	11,728	8,529	4,292	2,563	320	
Net Revenue \$	MEAN P5 P95																	8,324	2,256	1,913	180	-	-	
Number of Starts	MEAN P5 P95																	43,200	24,347	18,994	14,069	7,681	1,099	
CO2 Emissions Tons	MEAN P5 P95																	40	34	26	16	10	3	
VOM Costs \$	MEAN P5 P95																	29	24	14	4	-	-	
Capacity Factor, %	MEAN P5 P95																	53	44	36	28	19	12	
Fuel Consumed MMBTu	MEAN P5 P95																	1,950	1,140	863	471	316	54	
Fuel Cost \$	MEAN P5 P95																	1,087	430	356	50	-	-	
Generation MWh	MEAN P5 P95																	2,708	1,893	1,422	1,075	748	161	
Net Revenue \$	MEAN P5 P95																	25,502	14,908	11,291	6,155	4,131	704	
Number of Starts	MEAN P5 P95																	14,223	5,624	4,651	649	-	-	
CO2 Emissions Tons	MEAN P5 P95																	35,421	24,768	18,603	14,060	9,788	2,109	
VOM Costs \$	MEAN P5 P95																							
ecip4	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						

Generating Stations Report - Low Carbon

			2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06	
CX R	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip5	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip6	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip7	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						





Generating Stations Report - Low Carbon

Table with columns for years (2019-07 to 2021-03) and rows for Capacity Factor, Fuel Consumed, Fuel Cost, Generation, Net Revenue, Number of Starts, CO2 Emissions, and VOM Costs. Rows are grouped by station: Basin Creek, Colstrip 3, and Colstrip 4. Each station group includes MEAN, P5, and P95 values for various metrics.

Generating Stations Report - Low Carbon

			2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03	
C/C	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameCT1	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameCT1	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip1	Capacity Factor, %	MEAN P5 P95	24% 8% 42%	37% 25% 47%	25% 8% 42%	12% 2% 30%	26% 12% 43%	37% 20% 52%	37% 16% 57%	27% 9% 44%	17% 4% 30%	10% 1% 19%	6% 0% 15%	1% 0% 5%	24% 3% 44%	38% 20% 51%	27% 7% 53%	13% 2% 35%	27% 11% 47%	38% 16% 61%	37% 19% 54%	27% 10% 48%	17% 5% 33%	
	Fuel Consumed MMBTu	MEAN P5 P95	24,997 8,834 44,168	38,869 26,148 49,468	25,613 7,774 43,108	12,770 2,615 32,013	26,622 11,731 44,027	38,818 20,847 60,281	38,698 16,961 60,281	26,194 9,187 43,603	18,148 3,745 31,448	9,761 919 19,151	6,299 141 15,689	1,135 141 4,876	1,135 141 4,876	25,653 3,604 46,712	39,566 21,413 54,132	27,900 6,926 53,991	13,409 2,615 36,889	27,593 11,095 47,914	40,206 16,466 64,450	39,302 20,353 56,747	25,212 9,964 45,935	18,199 5,371 35,193
	Fuel Cost \$	MEAN P5 P95	61,215 15,430 125,568	94,069 43,871 156,330	64,623 12,815 137,052	33,435 4,735 92,800	71,649 20,855 149,319	109,561 39,423 192,223	113,610 36,094 207,977	74,382 17,907 146,269	53,529 6,485 112,645	27,164 1,927 60,388	17,623 268 50,668	3,278 268 14,981	1,135 268 4,981	25,653 5,727 44,340	39,566 40,501 69,679	27,900 12,850 69,439	13,409 4,583 31,975	27,593 11,095 67,839	40,206 35,246 83,319	39,302 43,634 70,365	25,212 19,739 45,981	18,199 11,379 31,227
	Generation MWh	MEAN P5 P95	3,007 1,063 5,313	4,675 3,145 5,950	3,081 935 5,185	1,536 315 3,851	3,202 1,411 5,296	4,669 2,508 6,528	4,655 2,040 7,251	3,151 1,105 5,245	2,183 451 3,783	1,174 111 2,304	758 17 1,887	137 17 587	137 17 587	3,086 434 5,619	4,759 2,576 6,933	3,356 833 5,611	1,613 315 4,437	3,319 1,335 5,763	4,836 1,981 7,752	4,727 2,448 6,826	3,032 1,199 5,525	2,189 646 4,233
	Net Revenue \$	MEAN P5 P95	22,132 2,046 58,199	44,892 17,346 92,373	14,351 2,204 35,104	4,375 579 14,086	15,425 4,186 34,975	28,221 9,008 55,599	31,954 8,207 67,064	19,349 1,489 40,881	11,993 1,489 27,941	6,336 179 17,350	3,928 3 13,026	449 - 2,580	449 - 2,580	25,751 772 63,629	48,923 13,816 106,068	17,876 1,885 51,268	5,085 408 19,585	17,066 3,572 43,233	33,142 7,204 83,233	33,968 10,333 77,398	19,446 4,179 57,981	12,899 1,754 34,126
	Number of Starts	MEAN P5 P95	29 15 37	38 31 47	38 23 52	29 10 53	43 30 55	58 47 69	38 23 52	40 24 52	28 9 40	18 3 29	11 1 23	3 1 12	3 1 12	29 8 40	37 31 45	38 20 51	28 11 52	42 29 53	54 39 68	39 27 52	38 22 46	29 15 46
	CO2 Emissions Tons	MEAN P5 P95	1,462 517 2,584	2,274 1,530 2,894	1,498 455 2,522	747 153 1,873	1,557 686 2,576	2,271 1,220 3,175	2,264 992 3,526	1,532 537 2,551	1,062 219 1,840	571 54 1,120	369 8 918	66 8 285	66 8 285	1,501 211 2,733	2,315 405 3,158	1,632 405 2,158	784 153 2,158	1,614 649 2,803	2,352 963 3,770	2,299 1,191 3,320	1,475 583 2,687	1,065 314 2,059
	VOM Costs \$	MEAN P5 P95	19,129 6,760 33,799	29,744 20,009 37,855	19,600 5,949 32,988	9,772 2,001 24,498	9,772 8,977 33,691	20,372 15,953 41,532	30,162 13,219 46,983	20,416 7,160 33,984	14,145 2,919 24,511	7,608 716 14,927	4,910 110 12,228	885 110 3,801	885 - 3,801	19,994 2,809 36,408	30,838 16,689 42,191	21,746 5,398 42,081	10,451 2,038 28,752	21,507 8,648 37,344	31,199 12,834 50,233	31,199 16,157 45,048	20,014 7,910 36,465	14,447 4,264 27,938



Generating Stations Report - Low Carbon

			2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03	
CX R	Net Revenue \$	MEAN P5 P95																				34,179	19,471	12,924
																						10,397	4,453	1,754
																						70,746	57,981	33,332
	Number of Starts	MEAN P5 P95																				39	38	29
																					28	22	15	
																					51	52	46	
CO2 Emissions Tons	MEAN P5 P95																					2,311	1,474	1,064
																						1,199	591	318
																						3,398	2,679	2,059
VOM Costs \$	MEAN P5 P95																					31,357	20,008	14,436
																						16,269	8,022	4,320
																						46,114	36,353	27,938
CX Recip5	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip6	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip7	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						



Generating Stations Report - Low Carbon

		2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03		
CX Recip8	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip9	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
David Gates Generating Station	Capacity Factor, %	MEAN P5 P95	37% 26% 47%	47% 39% 55%	37% 26% 48%	27% 24% 36%	36% 28% 46%	43% 33% 53%	43% 30% 58%	36% 26% 46%	31% 24% 38%	28% 23% 34%	26% 23% 31%	23% 23% 25%	37% 23% 47%	50% 60%	41% 27% 60%	29% 24% 41%	35% 26% 48%	44% 30% 61%	41% 30% 53%	35% 26% 47%	30% 24% 39%	
	Fuel Consumed MMBtu	MEAN P5 P95	353,252 251,656 449,554	453,085 373,481 519,639	342,648 250,609 446,691	268,489 235,936 350,907	335,138 264,565 428,324	416,881 317,869 506,503	413,063 294,289 549,356	326,757 242,976 410,537	299,184 239,271 362,646	263,338 223,793 317,246	255,631 228,791 303,578	224,793 221,411 237,607	352,623 232,126 450,659	474,527 357,262 566,519	383,559 259,072 547,348	279,733 233,793 398,526	331,753 251,659 443,417	425,951 293,834 578,331	395,980 295,510 502,115	301,994 230,944 502,115	292,365 238,795 478,881	
	Fuel Cost \$	MEAN P5 P95	840,518 453,823 1,331,271	1,081,731 672,792 1,650,377	836,149 443,479 1,402,505	654,200 422,960 1,068,092	872,143 488,111 1,420,400	1,153,069 612,054 1,780,085	1,184,007 610,720 1,898,285	915,325 480,582 1,490,543	839,473 455,862 1,272,153	683,978 406,542 1,039,016	645,883 411,535 959,342	563,989 387,867 788,373	911,951 442,166 1,518,987	1,183,029 659,122 1,825,217	984,163 477,493 1,772,174	1,240,430 503,142 1,351,086	1,182,734 259,072 1,593,485	1,006,324 597,536 1,208,672	1,240,430 663,943 1,946,244	1,182,734 511,926 1,554,751	886,519 237,950 1,425,922	
	Generation MWh	MEAN P5 P95	35,370 24,720 45,458	45,841 37,495 52,833	34,310 24,663 45,200	26,484 23,070 35,133	33,527 26,125 43,300	42,047 31,670 51,470	41,645 29,195 55,920	32,704 23,918 41,480	29,704 23,420 36,370	25,997 21,850 31,650	25,135 22,320 30,170	21,955 21,600 23,300	35,305 35,783 45,608	48,086 35,783 57,720	38,603 25,550 44,875	33,171 22,845 40,108	42,996 27,660 48,875	39,854 27,660 44,875	39,854 27,660 44,875	30,158 22,710 37,783	28,987 23,370 37,783	
	Net Revenue \$	MEAN P5 P95	(184,447) (331,270) 83,838	102,525 (125,443) 476,065	(170,962) (294,940) 5,414	(299,892) (360,007) (191,195)	(182,940) (296,869) (191,195)	(57,073) (228,847) (18,959)	(72,495) (284,244) (192,236)	(183,074) (408,507) (203,146)	(390,571) (408,507) (318,801)	(479,021) (513,727) (416,038)	(498,140) (528,850) (476,783)	(185,773) (371,438) (92,486)	(188,888) (167,120) (712,079)	(89,192) (278,841) (252,469)	(285,033) (356,117) (120,208)	(194,712) (313,032) (17,617)	(19,785) (280,289) (369,113)	(107,108) (298,873) (369,113)	(197,844) (298,873) (369,113)	(107,108) (342,043) (175,101)	(197,844) (443,497) (174,783)	
	Number of Starts	MEAN P5 P95	98 23 136	141 108 172	124 58 176	64 17 138	124 71 177	196 140 240	131 76 178	119 48 177	80 18 134	52 6 102	28 6 65	7 7 24	97 144 155	144 139 173	139 66 146	69 14 170	117 57 232	180 110 170	126 76 175	101 40 158	71 19 121	
	CO2 Emissions Tons	MEAN P5 P95	20,842 14,848 26,524	26,732 22,035 30,659	20,216 14,786 26,355	15,841 13,920 20,704	19,773 15,609 25,271	19,773 18,754 29,884	24,596 17,363 32,412	19,279 14,336 24,222	17,652 14,117 21,396	15,537 13,204 18,717	15,082 13,063 17,911	13,263 13,695 14,019	20,805 21,078 33,425	27,997 15,285 33,425	22,630 15,285 32,294	16,504 13,794 23,513	16,504 14,848 26,162	16,504 13,794 26,162	19,573 17,336 29,625	25,331 17,435 34,122	23,363 13,626 24,059	17,818 14,089 22,193
	VOM Costs \$	MEAN P5 P95	216,857 328,358 500,795	503,781 434,449 561,655	404,115 323,935 494,854	343,026 314,680 414,759	397,544 336,094 478,684	472,240 385,974 550,116	478,355 372,763 599,593	394,463 320,013 468,983	377,146 323,906 433,463	341,710 306,567 381,011	338,449 314,600 318,834	307,459 304,452 318,834	424,655 317,561 511,625	533,003 428,838 614,844	448,559 337,916 594,311	359,888 319,042 465,522	402,512 331,312 501,786	489,810 372,460 625,349	472,318 381,273 568,657	376,188 311,794 471,981	378,449 329,906 454,299	
	Generation MWh	MEAN P5 P95	12,101 9,516 14,946	11,681 9,079 14,363	9,975 7,695 12,319	10,115 8,078 12,716	11,100 8,771 14,496	10,995 8,299 12,658	9,812 7,713 12,051	9,701 7,499 11,475	12,461 10,865 15,485	13,436 11,646 16,116	14,402 11,646 17,418	13,803 10,996 16,921	12,100 9,575 14,745	11,681 9,238 14,017	9,977 7,609 12,648	10,114 8,674 12,503	11,100 8,674 13,789	10,094 7,607 11,989	9,813 7,083 11,989	9,701 7,975 11,537	12,461 10,147 15,340	
	Net Revenue \$	MEAN P5 P95	246,701 157,966 351,052	297,178 195,512 443,297	229,781 150,502 356,670	219,135 136,279 321,991	274,318 170,378 409,951	283,628 165,364 445,976	281,633 145,364 411,836	257,838 145,364 384,811	287,915 167,477 444,273	247,388 138,793 336,915	217,966 152,000 316,862	202,306 107,292 312,480	270,994 174,244 396,924	309,130 186,632 468,568	242,150 153,169 356,753	230,790 149,301 352,503	284,242 177,325 421,483	297,875 184,270 463,768	290,830 176,243 424,249	267,066 167,996 415,469	301,084 177,909 463,348	
	Generation MWh	MEAN P5 P95	25,283 9,481 52,422	21,454 8,947 39,742	18,658 8,078 33,090	15,573 6,651 30,502	17,188 8,299 34,285	21,084 8,984 39,346	20,999 9,403 37,325	19,722 9,740 32,476	22,923 12,937 44,661	25,891 12,937 45,660	31,084 15,020 51,162	32,066 16,342 63,462	25,282 10,685 48,642	21,453 7,568 36,485	18,662 8,122 38,801	15,571 8,122 29,102	17,189 8,977 32,777	21,079 8,977 36,132	21,000 8,008 35,782	19,725 11,157 35,782	22,917 11,833 42,373	
	Net Revenue \$	MEAN P5 P95	511,536 175,724 1,015,407	547,650 209,735 1,163,378	429,038 188,413 848,826	335,849 117,914 651,395	419,349 169,238 822,303	594,134 225,875 1,163,239	603,994 228,586 1,204,279	530,023 203,879 1,009,837	528,191 233,499 1,121,729	471,822 206,670 858,882	466,699 197,922 846,667	465,827 196,501 890,088	561,716 203,300 1,081,547	565,148 237,859 1,083,147	449,132 183,048 873,158	358,690 157,633 697,230	436,844 190,339 917,378	436,844 226,894 1,247,773	617,263 230,210 1,082,011	617,263 265,382 976,228	543,343 1,023,871	

Generating Stations Report - Low Carbon

				2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03
Hauser	Generation MWh	MEAN		11,507	11,743	10,908	11,087	10,492	10,881	10,734	9,957	11,000	10,761	10,654	11,506	11,744	10,908	11,087	10,493	10,879	10,735	9,956	11,000	
		P5		11,055	11,296	10,408	10,597	10,065	10,405	10,212	9,426	10,492	10,331	10,271	10,417	11,102	11,270	10,614	10,005	10,346	10,043	9,472	10,537	
		P95		11,948	12,198	11,390	11,598	10,998	11,400	11,287	10,362	11,565	11,220	11,237	11,320	11,882	12,189	11,426	11,569	10,950	11,417	11,266	10,354	11,553
	Net Revenue \$	MEAN		234,492	299,327	251,452	240,445	259,755	304,769	306,714	263,678	254,856	198,284	163,187	158,735	258,185	311,362	266,153	252,464	269,894	319,192	318,299	274,320	265,795
		P5		157,291	206,671	170,200	157,128	169,891	202,055	197,977	166,239	157,451	125,878	101,914	93,939	155,003	210,019	178,054	173,168	185,015	205,927	209,789	180,183	168,685
		P95		331,661	431,131	345,152	347,876	362,601	420,579	421,852	427,825	357,426	273,412	234,345	236,093	370,085	447,021	377,290	376,021	380,776	461,659	454,084	402,249	397,078
Holter	Generation MWh	MEAN		25,544	22,054	20,617	21,230	22,007	24,004	23,692	21,602	23,758	25,308	27,324	27,124	25,542	22,055	20,619	21,228	22,008	24,001	23,694	21,601	23,757
		P5		21,773	18,069	17,214	17,743	18,493	19,871	19,928	18,214	19,480	21,738	23,188	22,986	21,947	18,613	17,080	17,896	18,367	19,637	18,801	18,623	20,469
		P95		30,811	26,769	24,100	26,144	26,984	28,869	27,570	24,803	29,046	29,894	32,121	33,040	30,025	25,980	25,287	25,675	26,839	28,136	27,731	24,783	28,937
	Net Revenue \$	MEAN		520,212	561,872	475,139	460,163	543,873	673,398	678,494	573,464	549,400	465,745	413,359	396,368	572,311	583,869	501,473	484,469	564,417	706,715	701,469	594,924	574,319
		P5		340,146	370,441	313,140	291,323	331,811	423,756	425,123	344,039	328,050	276,100	248,886	230,506	370,192	367,145	328,563	327,843	361,521	456,289	441,660	379,954	357,650
		P95		736,630	808,956	705,720	666,260	781,848	1,021,358	974,957	828,970	831,270	639,110	596,758	606,832	824,582	859,171	748,405	711,143	867,290	1,052,857	1,014,145	906,361	856,134
Madison	Generation MWh	MEAN		5,880	5,488	5,054	5,459	5,336	5,501	5,514	5,147	5,746	5,215	5,228	5,372	5,679	5,488	5,054	5,458	5,336	5,501	5,514	5,146	5,746
		P5		5,358	5,156	4,773	5,131	5,053	5,176	5,208	4,841	5,394	4,938	5,216	5,083	5,285	5,195	4,713	5,135	5,027	5,146	5,104	4,884	5,438
		P95		6,052	5,840	5,329	5,843	5,681	5,840	5,826	5,375	6,145	5,512	5,862	5,716	6,019	5,806	5,423	5,793	5,675	5,830	5,827	5,364	6,092
	Net Revenue \$	MEAN		115,617	139,807	116,470	118,334	132,055	154,095	157,564	136,282	133,100	96,120	83,768	78,537	127,287	145,482	123,253	124,295	137,222	161,384	163,482	141,749	138,884
		P5		77,647	96,493	78,851	76,189	85,935	102,067	101,502	85,591	82,290	60,788	52,513	46,291	77,028	98,320	83,200	85,374	93,758	102,943	108,126	93,274	87,958
		P95		163,725	200,279	161,876	171,121	184,174	213,939	217,761	190,951	187,252	131,747	118,958	116,207	181,206	209,871	174,418	184,869	191,598	235,292	233,445	207,888	209,139
Morony	Generation MWh	MEAN		24,561	20,744	19,267	20,337	19,863	21,183	21,547	19,495	21,210	23,073	27,352	27,342	24,560	20,744	19,269	20,336	19,862	21,180	21,549	19,494	21,210
		P5		20,130	16,243	15,600	16,341	16,183	16,472	17,209	15,573	16,597	19,054	21,867	22,465	20,567	16,701	15,173	16,278	15,958	16,229	16,113	16,346	17,470
		P95		30,344	25,860	22,952	25,731	24,817	27,047	25,913	22,828	26,557	27,779	33,498	33,683	29,508	24,947	24,381	24,962	24,962	26,031	26,206	22,781	26,430
	Net Revenue \$	MEAN		498,052	526,178	442,930	439,990	491,054	594,041	616,997	517,093	489,998	423,635	413,008	398,584	547,917	547,516	466,825	464,125	508,987	623,391	637,910	536,336	512,312
		P5		326,403	346,783	291,948	272,657	299,537	356,207	369,327	308,900	286,349	240,383	235,885	226,028	348,764	332,816	301,599	300,507	319,332	383,317	393,236	340,579	310,962
		P95		709,287	781,352	675,428	637,160	719,592	943,837	895,143	765,333	757,230	578,691	613,627	602,328	784,784	829,338	702,985	690,734	771,420	941,499	932,276	837,859	783,407
Mystic	Generation MWh	MEAN		8,251	7,574	4,931	4,110	3,850	4,096	3,838	3,306	2,579	1,362	2,709	5,560	8,251	7,574	4,931	4,110	3,850	4,095	3,838	3,306	2,579
		P5		7,795	6,021	4,173	3,160	3,108	2,901	2,685	2,477	2,058	1,223	2,394	4,792	7,888	6,335	3,975	3,224	3,065	2,832	2,580	2,642	2,130
		P95		8,663	9,051	5,721	5,263	4,775	5,673	5,006	4,062	3,347	1,511	3,063	6,461	8,619	8,842	6,174	5,165	4,788	5,386	4,968	4,016	3,168
	Net Revenue \$	MEAN		168,592	196,612	115,845	89,442	95,624	116,363	111,939	87,980	59,688	25,206	41,126	82,512	185,447	204,672	122,115	94,662	99,694	122,959	115,802	91,391	62,651
		P5		114,093	131,166	75,771	55,003	58,397	67,262	59,932	46,906	34,401	15,394	25,624	47,781	111,143	126,661	79,343	60,036	61,735	70,548	67,426	55,616	37,840
		P95		240,649	287,861	169,750	130,598	142,128	197,352	169,807	136,566	92,984	33,943	58,592	124,625	266,583	302,832	180,021	144,370	151,644	202,408	172,967	148,919	95,425
Rainbow	Generation MWh	MEAN		32,838	28,930	24,890	26,288	25,844	28,160	27,886	26,216	33,174	38,947	39,149	32,838	28,926	24,895	26,284	25,846	28,155	27,888	26,220	24,892	
		P5		15,375	12,606	11,229	11,429	12,828	11,680	11,738	11,620	13,424	16,790	19,604	19,947	17,308	14,972	10,290	13,128	11,414	11,682	10,504	14,335	
		P95		61,055	56,379	45,444	49,297	51,596	52,971	52,598	46,632	62,035	61,606	67,843	78,410	57,032	47,728	50,907	46,650	48,571	49,393	52,653	44,172	
	Net Revenue \$	MEAN		665,692	737,455	573,422	568,749	628,248	793,211	801,772	704,853	703,015	604,241	585,937	568,676	733,327	760,438	600,091	604,208	657,804	840,204	814,667	722,023	732,954
		P5		283,883	290,340	246,024	214,758	253,614	297,445	317,413	266,967	294,405	248,819	234,209	242,755	339,613	332,472	235,836	270,774	280,619	313,418	289,807	335,626	316,132
		P95		1,206,964	1,529,771	1,131,826	1,076,914	1,197,042	1,626,493	1,681,369	1,332,068	1,440,369	1,073,377	1,080,906	1,052,923	1,304,397	1,470,838	1,201,690	1,138,605	1,358,733	1,689,387	1,531,119	1,355,548	1,405,459
Ryan	Generation MWh	MEAN		37,467	34,520	32,149	34,179	33,622	34,361	34,281	31,696	36,097	37,305	42,647	41,410	37,468	34,519	32,152	34,177	33,623	34,357	34,283	31,694	36,097
		P5		34,188	30,945	28,800	30,775	30,434	30,741	29,571	28,338	30,879	32,878	38,848	38,071	34,538	31,368	28,282	30,745	30,229	30,312	28,070	28,768	31,665
		P95		40,799	38,498	35,215	38,236	37,461	38,408	39,378	34,230	41,890	42,151	46,075	44,822	40,542	37,856	36,210	37,630	37,118	38,009	39,133	34,111	41,309
	Net Revenue \$	MEAN		762,294	878,046	739,887	740,125	832,327	962,949	981,304	839,777	834,872	685,519	646,923	605,612	838,721	913,641	781,368	778,719	864,075	1,008,946	1,015,999	872,673	872,739
		P5		506,497	603,080	490,338	459,594	537,295	632,204	628,640	512,981	505,096	415,229	407,519	350,579	511,672	519,689	536,154	580,350	648,175	651,777	570,937	549,980	
		P95		1,077,064	1,265,408	1,035,495	1,073,651	1,174,283	1,377,560	1,374,713	1,186,437	1,194,703	933,634	916,769	907,978	1,212,525	1,323,069	1,133,761	1,163,986	1,219,687	1,477,574	1,460,815	1,309,681	1,323,518
Sleeping Giant	Generation MWh	MEAN		5,944	5,944	5,746	1,3																	

Generating Stations Report - Low Carbon

		2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12		
Basin Creek	Capacity Factor, %	MEAN	3%	2%	0%	9%	18%	7%	1%	4%	10%	8%	4%	3%	3%	2%	0%	8%	19%	7%	1%	4%	1%	
		P5	0%	0%	0%	0%	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	10%
		P95	9%	8%	1%	25%	35%	27%	6%	16%	28%	20%	13%	9%	10%	9%	1%	23%	35%	29%	5%	15%	30%	
	Fuel Consumed MMBtu	MEAN	8,388	5,382	715	30,547	61,260	21,888	2,770	12,080	32,442	26,558	12,742	8,619	8,822	5,083	62	28,673	64,035	22,960	3,262	12,510	33,956	
		P5	-	-	-	-	9,922	87	-	524	3,846	1,398	349	175	-	-	-	-	13,344	-	-	-	437	3,891
		P95	30,109	25,967	4,416	87,186	122,834	89,321	18,544	51,527	93,429	69,205	41,348	28,289	31,382	28,665	3,811	79,108	123,249	95,160	16,058	46,806	101,364	
	Fuel Cost \$	MEAN	26,194	17,590	2,512	91,563	170,987	68,946	9,367	40,173	107,890	90,500	42,444	29,802	27,838	16,592	2,164	86,736	182,361	72,356	11,513	41,997	117,629	
		P5	-	-	-	-	17,793	156	-	1,086	8,451	3,228	754	416	-	-	-	26,011	-	-	-	1,122	9,428	
		P95	107,057	91,760	14,414	294,978	439,193	303,859	62,467	195,037	369,394	251,275	158,256	108,762	111,750	103,250	13,880	280,006	422,470	325,606	58,567	167,784	387,540	
	Generation MWh	MEAN	986	624	87	3,456	6,841	2,193	342	1,443	3,775	3,100	1,492	1,018	1,032	594	79	3,249	7,158	2,681	402	1,491	3,956	
		P5	-	-	-	-	1,177	11	-	67	487	179	45	22	-	-	-	-	1,516	-	-	-	56	468
		P95	3,464	2,963	535	9,660	13,544	10,193	2,273	6,020	10,612	7,855	4,664	3,294	3,656	3,317	465	8,923	13,619	10,724	2,010	5,543	11,433	
	Net Revenue \$	MEAN	7,437	5,302	573	40,832	90,045	19,074	2,010	9,920	30,263	24,673	12,234	7,598	7,921	4,577	471	39,072	95,856	20,284	2,543	10,395	32,265	
		P5	-	-	-	-	7,408	27	-	231	2,014	663	167	84	-	-	-	-	10,225	-	-	-	212	234
		P95	34,501	31,518	3,205	148,084	261,924	86,960	12,734	51,783	110,390	78,303	45,255	29,721	32,255	26,941	2,881	129,354	249,615	97,022	13,045	42,901	116,951	
	Number of Starts	MEAN	9	4	2	18	26	17	5	14	31	20	15	10	9	4	1	17	27	18	5	14	31	
		P5	-	-	-	-	14	1	-	2	10	4	2	1	-	-	-	-	12	-	-	-	2	
		P95	23	14	9	34	36	36	22	38	51	36	32	24	22	15	7	32	36	38	23	34	48	
	CO2 Emissions Tons	MEAN	495	318	42	1,802	3,614	1,291	163	713	1,914	1,567	752	509	521	300	38	1,692	3,778	1,355	192	738	2,003	
		P5	-	-	-	-	585	5	-	31	227	82	21	10	6	-	-	-	787	-	-	-	26	
		P95	1,776	1,532	261	5,144	7,247	5,270	1,094	3,040	5,512	4,083	2,440	1,669	1,852	1,691	225	4,667	7,272	5,614	947	2,762	5,980	
	VOM Costs \$	MEAN	4,659	2,947	411	16,327	32,315	12,098	1,617	6,818	17,832	14,950	7,197	4,910	4,979	2,863	382	15,671	34,520	12,931	1,938	7,190	19,079	
P5		-	-	-	-	5,562	53	-	317	2,300	862	216	108	-	-	-	-	7,312	-	-	-	269		
P95		16,362	13,995	2,528	45,629	63,976	48,147	10,734	28,435	50,127	37,884	22,494	15,886	17,630	15,997	2,241	43,033	65,683	51,718	9,695	26,732	55,136		
Colstrip 3	Capacity Factor, %	MEAN	80%	71%	69%	86%	91%	92%	93%	93%	95%	95%	94%	91%	84%	77%	75%	93%	93%	93%	95%	94%	96%	
		P5	55%	51%	49%	70%	73%	73%	70%	74%	78%	76%	76%	76%	65%	60%	60%	72%	74%	75%	81%	73%	80%	
	Fuel Consumed MMBtu	MEAN	683,470	637,912	597,789	748,196	795,482	775,587	809,690	787,008	834,505	828,927	742,770	799,419	716,669	685,984	647,616	764,266	810,518	787,975	831,688	797,860	836,578	
		P5	469,522	477,200	440,316	610,077	640,063	622,617	609,548	624,228	707,909	681,754	597,549	661,305	547,199	539,637	526,884	630,427	648,524	631,095	711,746	614,188	696,088	
		P95	800,234	755,421	720,493	846,308	853,469	831,612	868,076	839,928	871,190	874,470	789,020	858,684	803,144	782,000	743,724	848,426	859,700	838,034	871,291	842,926	873,179	
	Fuel Cost \$	MEAN	660,516	616,858	578,651	720,899	766,109	746,154	780,521	756,706	802,449	703,080	629,763	678,026	608,481	584,082	551,207	648,663	687,717	667,821	705,161	676,324	709,502	
		P5	426,605	411,906	394,335	554,994	591,889	575,493	576,864	562,557	645,951	560,956	479,305	540,746	436,235	423,026	407,511	507,431	525,621	500,414	546,856	518,209	565,308	
		P95	840,038	796,735	764,365	901,322	921,531	881,059	930,565	889,316	930,069	823,829	740,189	811,242	762,601	731,392	704,506	777,362	822,487	818,136	787,570	822,487	820,137	
	Generation MWh	MEAN	64,188	59,046	54,955	70,636	75,115	78,424	76,762	74,411	78,847	78,258	70,162	75,440	67,479	63,979	60,669	72,227	76,493	74,480	78,633	75,356	78,975	
		P5	43,617	42,485	39,330	57,883	60,296	58,715	57,679	58,868	66,929	64,489	56,392	62,428	51,549	49,401	45,987	67,222	59,558	67,222	59,558	65,709		
		P95	75,817	71,018	67,530	80,609	80,618	78,661	81,951	79,334	82,259	82,526	74,473	81,053	76,064	73,867	70,168	80,683	81,249	79,194	82,221	79,565	82,431	
	Net Revenue \$	MEAN	192,306	4,478	(33,666)	486,791	793,777	563,819	448,205	684,173	1,014,205	1,137,304	848,601	683,431	299,841	107,079	50,760	583,937	987,341	732,131	617,920	857,665	1,209,460	
		P5	(159,658)	(279,073)	(303,239)	(42,367)	100,519	(34,348)	(35,063)	138,689	374,119	417,627	303,303	136,324	(83,266)	(189,166)	(233,707)	51,821	319,268	174,877	61,345	292,132	489,311	
		P95	729,866	397,949	332,356	1,184,982	1,754,975	1,420,210	1,260,799	1,476,689	2,072,034	1,938,023	1,556,420	1,398,690	864,120	549,738	479,604	1,293,086	1,953,527	1,510,740	1,475,769	1,641,534	2,146,533	
	Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	CO2 Emissions Tons	MEAN	75,182	70,170	65,757	82,302	87,503	85,315	89,066	86,571	91,796	91,182	81,705	87,936	78,834	75,458	71,238	84,669	89,157	86,677	91,486	87,765	92,024	
		P5	51,647	52,492	48,435	67,108	70,407	68,488	67,050	68,665	77,870	74,993	65,730	72,744	60,192	59,360	57,957	69,347	71,338	69,420	78,292	67,561	76,570	
		P95	88,026	83,096	79,254	93,094	93,882	91,477	95,488	92,392	95,831	96,192	86,792	94,455	88,346	86,020	81,810	93,327	94,567	92,184	95,842	92,722	96,050	
	VOM Costs \$	MEAN	228,508	210,204	195,641	251,466	267,410	261,390	273,272	264,903	280,694	284,075	254,687	273,849	244,947	232,245	218,049	262,184	277,671	270,363	285,437	273,541	286,678	
		P5	155,275	151,246	140,016	206,063	214,655	209,027	205,336	209,570	238,269	234,096	204,703	226,613	187,122	179,325	175,453	217,318	222,262	216,195	244,015	210,448	238,524	
P95		269,907	252,826	240,406	286,966	286,998	280,033	291,747	282,429	292,842	299,568	270,338	294,224	276,111	268,137	254,711	292,880	294,935	287,473	298,463	288,422	299,225		
Capacity Factor, %	MEAN	82%	71%	69%	86%	91%	92%	93%	94%	94%	95%	95%	90%	86%	15%	11%	89%	92%	94%	94%	92%	95%		
	P5	65%	54%	55%	68%	76%	74%	76%	79%	78%	77%	75%	73%	69%	11%	9%	67%	76%	76%	74%	76%	80%		
Fuel Consumed MMBtu	MEAN	693,881	629,915	604,196	753,749	794,998	781,872	804,568	794,027	818,297	824,663	746,423	791,264	732,528	714,466	613,939	773,331	808,162	791,395	818,828	797,569	830,355		
	P5	459,817	497,826	486,670	665,829	624,316																		

Generating Stations Report - Low Carbon

		2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12		
CX	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameCT1	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameCT1	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip1	Capacity Factor, %	MEAN P5 P95	11% 2% 24%	6% 0% 16%	2% 0% 7%	25% 3% 47%	38% 21% 53%	29% 7% 53%	14% 1% 37%	29% 12% 50%	40% 18% 61%	37% 17% 54%	27% 12% 45%	18% 7% 32%	11% 1% 22%	6% 0% 17%	2% 0% 6%	24% 5% 40%	39% 22% 53%	29% 7% 57%	13% 2% 39%	28% 12% 51%	39% 20% 60%	
	Fuel Consumed MMBTu	MEAN P5 P95	11,099 1,979 24,451	6,800 16,678	1,765 7,491	26,573 49,822	39,969 56,182	29,326 38,797	14,520 50,528	29,176 41,763	39,245 56,465	25,540 43,037	19,363 33,850	18,233 33,850	11,095 22,614	6,996 17,597	919 6,572	353 42,331	5,724 55,970	22,967 58,090	7,420 40,564	1,767 52,083	12,155 62,683	20,989 62,683
	Fuel Cost \$	MEAN P5 P95	32,190 4,367 80,701	19,998 55,634	5,628 24,868	75,069 171,196	105,967 193,694	81,550 184,485	42,101 142,941	85,819 285,561	128,302 41,418	124,079 42,089	78,499 24,920	61,268 17,844	32,274 2,011	17,844 726	61,268 2,011	20,419 726	5,280 11,812	32,274 43,657	20,419 15,489	5,280 4,085	11,812 29,307	43,657 51,986
	Generation MWh	MEAN P5 P95	1,335 238 2,941	818 2,006	212 901	3,196 5,993	4,807 6,758	3,527 6,435	1,746 4,667	3,509 6,078	5,023 7,667	4,720 5,177	3,072 4,072	2,306 842	1,303 111	815 43	203 689	2,997 2,763	4,944 893	3,546 893	1,696 213	3,488 1,462	4,992 2,525	4,992 7,540
	Net Revenue \$	MEAN P5 P95	7,297 437 22,412	4,709 - 19,792	767 - 3,830	28,623 79,148	53,123 119,323	20,050 58,537	5,580 22,830	18,456 51,192	34,279 81,652	35,702 71,675	19,841 46,635	14,255 35,327	7,418 22,848	4,320 18,960	720 3,191	27,157 70,786	56,202 119,997	20,794 67,803	5,742 20,864	325 49,816	4,349 18,714	9,629 81,607
	Number of Starts	MEAN P5 P95	20 8 32	10 - 20	5 - 20	29 8 41	36 28 43	37 23 49	29 6 50	43 29 56	55 43 68	37 25 49	38 21 42	29 17 42	19 4 31	10 2 19	5 - 38	28 10 44	36 29 44	35 20 47	35 6 50	28 32 56	42 41 71	54 71 71
	CO2 Emissions Tons	MEAN P5 P95	649 116 1,430	398 - 976	103 - 438	1,555 2,915	2,338 3,287	1,716 3,130	849 2,270	1,707 3,729	2,443 1,067	2,296 3,303	1,494 2,518	1,122 1,980	634 409	397 54	99 21	1,458 335	2,405 1,344	1,725 434	825 103	1,696 711	2,428 1,228	2,428 3,667
	VOM Costs \$	MEAN P5 P95	8,811 1,571 19,411	5,398 - 13,240	1,401 - 5,947	21,095 39,551	31,729 44,599	23,280 42,468	11,526 30,799	23,161 40,112	31,768 50,602	20,674 45,707	15,519 34,838	8,767 27,401	5,488 18,306	1,369 14,244	20,170 5,320	33,275 34,266	23,867 45,306	11,414 47,023	23,471 32,836	1,430 42,160	9,839 16,990	50,741 50,741

Generating Stations Report - Low Carbon

		2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12			
CX Recip10	Capacity Factor, %	MEAN P5 P95																							
	Fuel Consumed MMBtu	MEAN P5 P95																							
	Fuel Cost \$	MEAN P5 P95																							
	Generation MWh	MEAN P5 P95																							
	Net Revenue \$	MEAN P5 P95																							
	Number of Starts	MEAN P5 P95																							
	CO2 Emissions Tons	MEAN P5 P95																							
	VOM Costs \$	MEAN P5 P95																							
	CX Recip2	Capacity Factor, %	MEAN P5 P95	11% 2% 24%	6% 0% 16%	2% 0% 7%	25% 3% 47%	38% 21% 53%	29% 8% 55%	14% 1% 37%	29% 11% 50%	40% 20% 60%	37% 17% 54%	27% 12% 45%	18% 7% 32%	11% 1% 18%	7% 0% 6%	2% 0% 41%	24% 5% 53%	39% 12% 57%	29% 7% 57%	14% 2% 40%	28% 12% 51%	39% 19% 61%	
Fuel Consumed MMBtu		MEAN P5 P95	11,115 1,979 24,451	6,808 - 16,325	1,758 - 7,208	26,651 3,533 49,822	40,156 21,766 55,617	29,397 7,915 56,182	14,466 1,484 38,797	29,152 11,024 50,670	41,772 14,844 63,461	39,141 18,233 56,818	25,322 11,024 42,401	18,953 6,996 34,133	10,846 919 22,331	6,855 353 18,515	1,705 - 6,572	24,948 5,724 42,896	40,872 22,685 55,546	29,459 7,279 58,090	14,267 1,767 41,624	28,899 12,155 51,588	41,228 19,787 64,097		
Fuel Cost \$		MEAN P5 P95	32,242 4,367 81,826	20,005 - 54,174	5,602 - 23,305	75,266 7,571 170,999	106,429 38,475 192,643	81,798 15,268 197,247	41,922 3,354 142,941	85,910 27,014 196,457	128,358 45,122 252,911	123,728 43,259 215,792	77,844 24,870 157,336	60,540 17,844 132,546	32,314 2,267 76,646	20,717 726 63,262	5,327 - 24,387	71,968 11,812 156,170	111,930 44,254 193,445	84,195 15,146 199,989	43,155 4,085 149,092	87,935 4,254 198,617	132,209 29,307 249,756		
Generation MWh		MEAN P5 P95	1,337 238 2,941	819 - 1,964	211 - 867	3,206 425 5,993	4,830 2,618 6,690	3,536 952 6,758	1,740 179 4,667	3,506 1,326 6,095	5,024 2,533 7,633	4,708 1,326 6,834	3,046 842 5,100	2,280 1,305 2,686	1,305 825 2,227	205 3,001 791	205 3,001 791	3,001 4,916 6,681	205 4,916 6,681	3,001 4,916 6,681	3,001 4,916 6,681	3,001 4,916 6,681	3,001 4,916 6,681		
Net Revenue \$		MEAN P5 P95	7,303 2,387 22,541	4,704 - 19,041	763 - 3,764	28,685 5,593 79,148	53,579 6,690 117,072	20,150 6,758 63,761	14,863 4,667 42,830	34,289 6,095 51,210	35,464 7,633 81,742	19,595 4,122 71,055	14,027 5,100 46,018	7,439 4,106 35,327	23,236 2,686 108,777	20,591 2,227 149,988	3,337 791 70,786	70,786 119,997	119,997 20,779 5,803	20,779 5,803 1,460	1,460 325 67,803	3,337 5,007 21,576	5,803 6,205 49,816	35,025 7,710 83,839	
Number of Starts		MEAN P5 P95	20 8 32	10 - 20	5 - 19	29 8 42	36 28 42	37 28 48	29 6 50	43 29 56	55 43 70	37 23 49	38 17 48	29 4 41	19 2 31	10 2 19	5 2 38	28 10 44	36 29 44	35 20 48	28 6 53	42 31 56	54 40 71		
CO2 Emissions Tons		MEAN P5 P95	650 116 1,430	398 - 955	103 - 422	1,559 207 3,254	2,349 1,273 3,254	1,720 463 3,287	846 87 2,270	1,705 645 2,964	2,444 1,232 3,712	2,290 1,067 3,324	1,481 645 2,480	635 409 1,306	401 54 1,306	23 21 384	100 335 2,509	1,459 1,327 3,249	2,391 426 3,398	1,723 103 2,435	835 711 3,018	1,691 1,158 3,750	2,412 1,158 3,750		
VOM Costs \$		MEAN P5 P95	8,823 1,571 19,411	5,405 - 12,959	1,396 - 5,722	21,156 3,851 39,551	31,877 6,283 44,151	23,336 6,283 45,599	11,484 1,178 30,799	23,142 1,718 40,224	33,161 8,924 50,378	31,684 8,924 49,993	20,498 5,663 34,323	8,780 744 27,630	5,342 744 18,077	8,780 744 19,988	1,380 4,337 5,320	20,195 1,800 34,723	33,085 23,846 44,963	23,846 5,892 47,023	11,549 1,430 33,694	23,393 9,839 41,760	33,373 16,017 51,885		
CX Recip3		Capacity Factor, %	MEAN P5 P95	11% 2% 24%	6% 0% 16%	2% 0% 7%	25% 3% 47%	38% 21% 53%	29% 8% 55%	14% 1% 37%	29% 11% 50%	40% 20% 60%	37% 17% 54%	27% 12% 45%	18% 7% 32%	11% 1% 18%	7% 0% 6%	2% 0% 41%	24% 5% 53%	39% 12% 57%	29% 7% 57%	14% 2% 40%	28% 12% 51%	39% 19% 61%	
	Fuel Consumed MMBtu	MEAN P5 P95	11,031 1,979 24,451	6,807 - 16,325	1,760 - 7,491	26,423 3,604 48,408	40,137 21,837 56,747	29,465 7,915 57,949	14,438 1,555 38,585	29,085 13,144 50,316	41,979 18,233 65,227	39,122 18,233 57,737	25,520 11,802 41,977	19,112 6,855 33,850	10,899 919 23,511	6,750 353 17,526	1,672 - 6,572	24,731 5,724 42,896	41,100 22,967 55,687	29,520 7,562 58,090	14,196 1,767 41,341	29,046 12,155 51,544	41,428 20,282 64,097		
	Fuel Cost \$	MEAN P5 P95	32,027 4,367 81,826	20,033 - 55,359	5,611 - 24,618	74,483 7,576 167,536	106,464 38,611 193,694	82,082 15,268 197,514	41,812 3,561 142,941	85,550 29,097 196,457	129,027 44,786 252,911	123,739 42,880 214,314	78,391 25,534 155,441	61,093 17,406 132,546	32,510 2,267 82,537	20,342 726 62,002	5,226 - 24,387	71,379 11,812 154,521	112,432 44,254 193,464	84,322 15,770 199,989	42,913 4,085 149,092	88,391 4,254 198,617	133,006 29,307 252,836		
	Generation MWh	MEAN P5 P95	1,327 238 2,941	819 - 1,964	212 - 901	3,178 434 5,823	4,828 2,627 6,826	3,544 952 6,970	1,737 179 4,641	3,498 1,581 6,052	5,049 2,474 7,846	4,706 1,326 6,945	3,070 825 5,049	2,299 1,311 2,805	1,311 812 2,108	201 3,001 791	201 3,001 791	2,975 4,943 6,698	2,975 4,943 6,698	2,975 4,943 6,698	2,975 4,943 6,698	2,975 4,943 6,698	2,975 4,943 6,698		
	Net Revenue \$	MEAN P5 P95	7,259 4,437 22,541	4,732 - 19,702	761 - 3,830	28,363 5,611 79,148	53,591 6,826 119,323	20,220 6,970 63,789	14,863 4,641 42,830	34,412 6,052 51,210	35,228 8,924 81,742	19,748 5,194 71,055	14,187 4,072 46,018	7,499 4,313 33,980	23,236 2,686 108,777	20,591 2,227 149,988	3,337 791 70,786	70,786 119,997	119,997 20,779 5,803	20,779 5,803 1,460	1,460 325 67,803	3,337 5,007 21,576	5,803 6,205 49,816	35,359 7,710 85,629	
	Number of Starts	MEAN P5 P95	19 7 33	10 - 20	5 - 20	29 8 41	36 29 43	37 23 48	29 6 50	43 29 56	55 43 70	37 23 49	38 17 48	29 4 41	19 2 31	10 2 19	5 2 38	28 10 44	36 29 44	35 20 48	28 6 53	42 31 56	54 40 70		
	CO2 Emissions Tons	MEAN P5 P95	645 116 1,430	398 - 955	103 - 438	1,546 211 3,232	2,348 1,277 3,320	1,724 463 3,390	845 91 2,257	1,701 769 2,944	2,456 1,203 3,816	2,289 1,067 3,378	1,493 690 2,456	638 401 1,364	401 54 1,364	23 21 384	100 335 2,509	1,447 1,344 3,258	1,447 1,344 3,258	1,447 1,344 3,258	1,447 1,344 3,258	1,447 1,344 3,258	1,447 1,344 3,258		
	VOM Costs \$	MEAN P5 P95	8,757 1,571 19,411	5,404 - 12,959	1,397 - 5,947	20,976 3,851 38,429	31,863 6,283 45,048	23,390 6,283 46,002	11,461 1,234 30,631	23,089 1,435 39,943	33,225 8,924 51,780	31,669 8,924 46,736	20,658 5,549 33,980	15,471 744 27,401	8,822 744 18,878	5,464 286 14,187	1,353 4,634 5,320	20,019 1,800 34,723	33,269 23,896 45,078	23,896 5,892 47,023	11,491 1,430 33,465	23,512 9,839 42,217	33,535 16,418 51,885		
	ecap4	Capacity Factor, %	MEAN P5 P95	11% 2% 24%	6% 0% 15%	2% 0% 7%	25% 3% 47%	38% 21% 54%	29% 8% 55%	14% 1% 37%	29% 11% 50%	40% 20% 61%	37% 17% 54%	27% 12% 45%	18% 7% 32%	11% 1% 18%	7% 0% 6%	2% 0% 40%	24% 5% 53%	39% 12% 55%	29% 7% 55%	13% 2% 38%	28% 12% 51%	40% 20% 61%	
Fuel Consumed MMBtu		MEAN P5 P95	11,026 1,979 24,451	6,743 - 15,830	1,755 - 7,491	26,562 3,604 49,327	40,099 21,837 56,747	29,388 7,915 55,790	14,387 1,555 38,797	29,171 12,650 50,528	41,894 18,021 64,097	39,023 11,802 56,889	25,383 11,802 42,331	19,007 6,996 33,850	10,941 919 23,321	6,839 353 18,515	1,676 - 6,572	24,901 5,724 42,189	40,974 22,967 55,970	29,446 7,632 55,970	14,115 1,767 39,787	28,947 11,731 51,800	41,654 20,989 63,673		
Fuel Cost \$		MEAN P5 P95	32,015 4,264 81,826	19,832 - 54,226	5,598 - 24,868	74,989 7,576 170,952	106,325 38,611 193,694	81,789 15,268 197,514	41,701 3,439 142,941	85,827 28,416 196,457	128,689 45,122 247,217	123,357 42,817 211,113	77,934 25,534 153,953	60,696 17,844 126,759	32,619 2,656 82,537	20,656 726 62,002	5,244 - 22,650	71,809 11,812 153,561	112,112 44,254 193,497	84,020 15,929 199,989	42,677 4,085 142,285	88,111 29,307 198,617	133,677 51,986 250,195		
Generation MWh		MEAN P5 P95	1,326 238 2,941	811 - 1,904	211 - 901	3,195 434 5,933	4,823 2,627 6,826	3,535 952 6,732	1,730 187 4,667	3,509 1,522 6,078	5,039 2,168 7,710	4,694 2,168 7,710	3,053 1,420 4,072	2,286 842 2,805	1,316 111 2,227	202 43 791	2,995 689 5,075	4,928 2,763 6,732	2,995 2,763 6,732	2,995 2,763 6,732	2,995 2,763 6,732	2,995 2,763 6,732	2,995 2,763 6,732		

Generating Stations Report - Low Carbon

		2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12	
CX R	Net Revenue \$	MEAN	7,224	4,659	762	28,559	53,375	20,092	5,529	18,486	34,417	35,461	19,646	14,093	7,517	4,441	716	27,166	55,900	20,667	5,720	18,663	35,478
		P5	437	-	-	604	12,977	2,088	339	5,105	10,029	9,451	5,194	3,072	163	48	-	1,128	14,117	1,467	325	3,986	9,759
		P95	22,541	19,425	3,830	79,148	115,452	63,216	22,830	51,210	81,742	71,105	46,621	34,072	23,458	20,564	3,275	70,786	115,357	67,803	20,872	47,232	84,827
	Number of Starts	MEAN	19	10	5	29	36	37	29	43	55	37	38	29	19	10	5	28	36	35	28	42	54
		P5	7	-	-	8	29	24	6	29	43	23	25	17	4	2	-	10	29	21	6	30	41
		P95	32	20	20	42	43	49	49	56	69	48	48	42	31	23	18	38	43	47	53	54	71
	CO2 Emissions Tons	MEAN	645	394	103	1,554	2,346	1,719	842	1,706	2,451	2,283	1,485	1,112	640	400	98	1,457	2,397	1,723	826	1,693	2,437
		P5	116	-	-	211	1,277	463	91	740	1,220	1,054	690	409	54	21	-	335	1,344	446	103	686	1,228
		P95	1,430	926	438	2,886	3,320	3,274	2,270	2,956	3,750	3,328	2,476	1,980	1,364	1,083	384	2,468	3,274	3,274	2,328	3,030	3,725
	VOM Costs \$	MEAN	8,753	5,353	1,394	21,086	31,832	23,330	11,421	23,157	33,257	31,589	20,547	15,386	8,856	5,536	1,357	20,157	33,167	23,836	11,426	23,432	33,718
		P5	1,571	-	-	2,861	17,335	6,283	1,234	10,042	16,550	14,587	9,553	5,663	744	286	-	4,634	18,592	6,178	1,430	9,496	16,990
		P95	19,411	12,566	5,947	39,158	45,048	44,431	30,799	40,112	50,883	46,050	34,266	27,401	18,878	14,988	5,320	34,151	45,306	45,306	32,206	41,931	51,542
CX Recip5	Capacity Factor, %	MEAN																					
		P5																					
		P95																					
	Fuel Consumed MMBTu	MEAN																					
		P5																					
		P95																					
	Fuel Cost \$	MEAN																					
		P95																					
CX Recip6	Generation MWh	MEAN																					
		P5																					
		P95																					
	Net Revenue \$	MEAN																					
		P5																					
		P95																					
	Number of Starts	MEAN																					
		P95																					
CX Recip7	CO2 Emissions Tons	MEAN																					
		P5																					
		P95																					
	VOM Costs \$	MEAN																					
		P5																					
		P95																					
	Capacity Factor, %	MEAN																					
		P95																					

Generating Stations Report - Low Carbon

		2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12		
CX Recip8	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip9	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
David Gates Generating Station	Capacity Factor, %	MEAN P5 P95	31% 24% 40%	27% 23% 34%	24% 23% 28%	40% 24% 56%	50% 37% 62%	42% 28% 62%	29% 23% 43%	36% 28% 50%	46% 32% 61%	42% 30% 54%	35% 27% 46%	31% 25% 39%	31% 24% 35%	28% 23% 28%	39% 26% 51%	52% 39% 62%	43% 28% 64%	30% 23% 44%	37% 27% 51%	47% 33% 62%		
	Fuel Consumed MMBtu	MEAN P5 P95	288,658 232,285 370,968	268,579 228,791 330,536	230,673 221,411 261,677	381,923 241,653 531,845	478,644 360,955 584,734	393,219 261,498 565,104	285,155 211,498 412,601	339,843 231,776 462,601	439,089 264,341 665,896	404,640 288,044 510,247	309,552 241,074 399,635	302,317 245,955 377,189	290,407 226,777 366,122	270,921 221,173 339,795	231,365 252,891 490,876	375,781 373,176 589,257	491,338 262,027 591,231	402,395 232,140 423,677	288,300 260,866 471,790	345,624 318,122 471,790	445,488 318,122 590,294	
	Fuel Cost \$	MEAN P5 P95	784,376 465,539 1,287,521	711,411 431,851 1,120,328	606,760 414,601 866,668	1,034,627 493,459 1,783,318	1,247,446 647,040 2,013,060	1,247,446 486,975 1,969,496	1,052,732 462,464 1,435,140	763,434 261,498 1,195,065	966,929 264,341 1,435,140	1,323,355 721,350 1,911,153	1,255,119 845,142 1,540,057	943,250 712,350 1,480,031	922,989 645,142 1,297,261	819,636 488,430 1,191,675	745,649 479,927 918,049	632,220 453,013 1,191,675	1,048,857 741,483 1,751,055	1,326,642 545,978 2,030,772	1,112,714 475,794 1,513,392	803,495 591,094 1,809,425	1,020,218 478,566 2,362,049	1,398,733 768,036 2,362,049
	Generation MWh	MEAN P5 P95	28,652 22,738 37,275	26,493 22,320 32,995	22,571 21,600 28,825	38,379 23,670 54,108	48,519 36,183 59,658	39,615 25,800 57,663	28,232 22,633 41,595	34,021 26,100 47,250	44,376 31,170 59,445	40,762 28,533 51,858	30,951 23,773 37,895	30,031 24,120 37,895	28,833 22,163 36,763	26,736 23,570 33,970	22,644 21,600 28,825	37,731 24,845 49,783	49,854 37,458 60,108	40,577 25,863 60,350	28,559 22,670 42,770	34,627 25,738 47,850	45,045 31,695 60,245	
	Net Revenue \$	MEAN P5 P95	(334,177) (419,550) (175,721)	(438,380) (492,680) (319,922)	(469,443) (498,979) (425,298)	(99,679) (349,234) (338,920)	228,542 (170,500) 836,411	(69,302) (282,507) 385,035	(285,047) (379,586) (103,278)	(183,627) (306,885) 427,212	(671) (249,648) 188,043	(84,838) (302,177) (1,590)	(194,002) (326,265) (180,068)	(334,536) (432,965) (172,671)	(335,677) (423,870) (302,640)	(447,161) (500,174) (302,640)	(478,547) (508,833) (437,227)	(119,901) (352,741) 263,482	274,081 (152,603) 865,743	(54,360) (303,050) 435,333	(282,622) (379,090) 435,333	(175,507) (315,526) (84,687)	20,513 (243,068) 75,335	(243,068) (243,068) 488,766
	Number of Starts	MEAN P5 P95	73 25 120	38 16 73	17 10 70	104 139 151	139 110 175	136 110 191	73 75 171	121 70 178	188 131 243	123 73 169	107 53 167	75 31 123	71 14 81	40 6 121	19 28 68	103 139 169	140 114 182	136 114 150	72 71 192	126 114 236	188 144 236	
	CO2 Emissions Tons	MEAN P5 P95	17,031 13,705 21,887	15,846 13,499 19,502	13,610 13,063 15,439	22,533 14,258 31,379	28,240 21,296 34,499	23,200 15,428 33,341	16,824 13,675 24,343	20,051 15,596 27,488	25,906 18,473 34,383	23,874 16,995 30,105	23,874 14,223 23,578	18,264 14,511 22,254	17,837 13,380 20,048	17,134 13,639 20,048	15,984 13,063 15,439	13,651 14,921 28,962	22,171 13,063 14,921	28,989 15,460 34,766	23,741 13,696 34,883	17,010 13,696 24,997	20,392 15,391 27,836	26,284 18,769 34,827
	VOM Costs \$	MEAN P5 P95	371,427 320,371 446,059	356,893 320,850 412,994	318,893 310,500 346,965	469,443 332,494 595,367	459,587 440,571 643,260	547,236 346,844 621,744	466,171 323,557 487,386	371,908 397,181 641,512	417,794 397,181 587,339	511,359 382,104 587,339	489,867 327,449 474,222	390,768 343,188 464,408	395,286 321,726 450,627	366,284 329,523 429,868	380,562 316,764 353,969	325,967 349,617 569,722	463,222 460,817 660,632	570,006 460,817 660,632	484,084 354,286 658,853	382,344 330,428 507,382	431,577 353,236 548,259	527,631 409,848 661,385
	Generation MWh	MEAN P5 P95	13,436 10,203 16,132	14,401 11,615 17,535	13,804 10,988 16,244	12,099 8,845 14,963	11,681 8,886 14,113	9,978 7,614 12,031	10,114 8,226 12,238	11,100 8,819 13,525	11,005 7,859 12,477	9,811 7,395 11,853	9,700 7,395 11,996	12,461 11,084 15,435	13,436 11,267 16,159	14,403 11,267 17,098	14,403 13,802 16,610	12,099 9,287 14,646	12,099 9,287 14,646	11,681 9,977 14,061	9,977 8,043 12,280	10,114 8,273 12,530	11,099 8,273 13,887	10,997 9,114 12,708
	Net Revenue \$	MEAN P5 P95	261,662 154,044 379,343	232,800 142,384 361,511	215,921 125,821 339,004	287,522 159,927 449,415	324,932 197,162 528,201	257,393 139,617 412,973	240,426 150,884 349,725	299,058 180,487 451,091	309,010 188,637 441,913	302,441 188,637 441,913	275,760 179,010 439,149	309,118 187,072 439,149	273,419 161,996 428,406	239,870 140,351 368,204	223,048 137,113 350,211	223,048 137,113 350,211	286,892 179,067 420,565	336,560 220,329 504,249	262,573 168,055 378,141	249,213 150,385 386,747	310,678 204,648 289,393	320,801 200,242 472,990
	Generation MWh	MEAN P5 P95	25,891 11,542 43,205	31,080 14,705 54,897	32,070 15,751 51,630	25,283 7,995 49,622	21,450 9,477 37,961	18,667 9,142 31,896	15,572 8,046 26,260	17,187 8,570 30,796	21,084 10,109 42,103	20,994 10,109 34,468	19,726 8,276 44,534	22,922 10,759 44,534	25,890 13,445 53,157	31,084 17,248 52,016	32,070 18,370 53,030	25,276 9,401 47,544	21,452 10,733 38,906	18,665 9,401 34,924	15,571 8,164 28,393	17,187 8,164 32,032	21,087 9,114 38,814	
	Net Revenue \$	MEAN P5 P95	497,629 194,202 926,924	499,001 197,389 974,437	499,158 211,787 915,613	605,406 180,355 1,550,762	601,262 229,093 1,238,810	490,876 184,985 1,051,694	373,753 172,399 721,749	461,246 198,018 878,460	642,101 258,037 1,176,045	648,110 271,013 1,294,111	557,634 34,468 1,016,950	560,718 44,534 1,029,938	531,557 206,963 993,714	520,616 216,581 836,494	519,657 251,581 954,853	587,292 47,544 1,151,681	610,488 273,827 1,105,372	486,795 217,602 817,134	386,313 155,148 783,559	487,550 195,325 1,013,756	665,708 239,190 1,298,429	

Generating Stations Report - Low Carbon

			2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12
Hauser	Generation MWh	MEAN	10,761	10,761	10,855	11,506	11,744	10,908	11,087	10,492	10,881	10,734	9,956	11,000	10,761	10,762	10,854	11,506	11,744	10,908	11,087	10,491	10,881
		P5	10,245	10,321	10,481	11,088	11,242	10,317	10,703	10,777	10,295	10,239	9,435	10,457	10,362	10,266	10,420	11,041	11,264	10,434	10,571	9,897	10,337
		P95	11,241	11,285	11,226	11,920	12,205	11,413	11,524	10,852	11,337	11,218	11,051	11,585	11,231	11,149	11,224	11,904	12,189	11,403	11,576	10,954	11,465
Hauser	Net Revenue \$	MEAN	210,372	173,986	169,589	272,278	325,626	279,380	263,325	283,033	333,639	329,978	283,667	274,180	217,474	179,257	174,708	273,665	339,964	288,070	272,188	292,692	345,915
		P5	133,263	109,706	105,517	170,464	202,141	173,014	180,070	198,114	234,581	214,306	184,949	177,044	139,539	115,229	111,017	183,943	223,981	196,499	181,879	201,875	227,930
		P95	294,148	253,860	247,719	393,827	503,436	412,734	390,484	412,422	484,603	447,943	404,166	379,764	321,714	260,336	256,792	388,681	497,119	416,312	394,184	417,191	472,979
Holler	Generation MWh	MEAN	25,307	27,223	27,126	25,542	22,054	20,621	21,228	22,008	24,003	23,691	21,601	23,758	25,307	27,326	27,125	25,541	22,054	20,619	21,229	22,007	24,005
		P5	20,790	22,854	23,105	20,900	18,077	17,171	18,333	18,687	19,474	20,052	17,774	19,610	22,040	22,652	23,260	21,031	18,511	17,523	17,666	18,018	19,906
		P95	29,595	32,470	31,150	30,914	26,237	24,133	24,462	25,291	28,008	28,192	25,914	29,179	30,222	31,694	31,209	29,785	26,806	24,881	25,556	26,198	28,527
Holler	Net Revenue \$	MEAN	492,898	441,121	423,971	605,996	613,119	531,129	505,120	593,442	735,091	729,303	614,655	590,336	514,020	455,337	438,409	605,839	635,922	543,088	522,983	616,043	762,066
		P5	292,958	270,602	254,914	378,945	382,000	312,654	327,551	373,852	491,753	458,078	408,008	368,150	323,624	271,220	272,561	400,219	416,196	351,140	324,897	422,457	473,872
		P95	695,722	674,615	653,371	934,202	989,062	836,727	729,091	830,126	1,075,141	1,065,746	906,480	814,963	781,344	688,374	696,357	875,659	922,642	753,883	787,663	892,469	1,087,727
Madison	Generation MWh	MEAN	5,215	5,528	5,372	5,679	5,488	5,055	5,458	5,336	5,501	5,513	5,147	5,746	5,215	5,528	5,372	5,679	5,488	5,054	5,458	5,335	5,501
		P5	4,888	5,230	5,106	5,321	5,137	4,721	5,185	5,071	5,121	5,219	4,872	5,368	4,944	5,192	5,094	5,318	5,177	4,782	5,113	4,952	5,113
		P95	5,517	5,883	5,619	6,044	5,846	5,352	5,760	5,590	5,811	5,843	5,452	6,134	5,539	5,810	5,660	5,982	5,833	5,384	5,796	5,691	5,863
Madison	Net Revenue \$	MEAN	101,926	89,322	83,981	134,360	152,153	129,450	129,622	143,922	168,623	169,536	146,618	143,186	105,441	92,032	86,490	134,861	158,714	133,422	134,044	148,866	174,871
		P5	64,063	56,746	52,074	85,216	94,797	80,124	87,735	100,308	117,397	109,724	95,108	92,964	67,089	58,643	55,377	91,363	103,539	80,530	88,999	109,865	115,175
		P95	142,033	131,580	124,254	198,350	235,126	192,932	191,845	208,647	244,692	230,316	208,776	197,698	156,129	133,827	126,959	193,081	230,269	191,932	195,795	213,425	241,014
Moroney	Generation MWh	MEAN	23,074	27,348	27,346	24,559	20,743	19,273	20,334	19,862	21,185	21,543	19,494	21,211	23,073	27,351	27,343	24,559	20,742	19,272	20,335	19,859	21,189
		P5	18,139	22,045	22,874	19,582	16,112	15,227	17,198	16,508	15,931	17,621	15,650	16,652	18,927	21,685	22,947	19,748	16,663	16,090	16,056	15,286	16,054
		P95	27,730	33,845	31,609	30,204	25,768	23,136	24,118	23,431	26,039	25,893	24,047	26,386	28,435	32,750	28,999	25,916	23,948	25,048	24,329	27,174	
Moroney	Net Revenue \$	MEAN	447,645	440,564	426,093	580,212	574,083	495,594	483,405	535,510	647,374	663,613	554,869	526,225	467,563	454,736	439,753	579,566	595,836	506,298	500,778	555,072	672,571
		P5	269,448	264,208	253,586	347,598	347,667	285,321	308,902	339,840	409,715	417,884	351,877	317,390	286,153	266,806	269,462	381,277	398,048	318,216	309,535	370,921	426,905
		P95	638,005	708,807	662,381	914,297	919,522	805,429	694,796	755,496	951,473	997,336	826,291	747,761	724,512	700,724	689,043	837,420	866,469	733,345	766,226	834,882	986,289
Mystic	Generation MWh	MEAN	1,362	2,709	5,561	8,250	7,574	4,932	4,110	3,850	4,096	3,837	3,306	2,579	1,362	2,709	5,561	8,250	7,575	4,931	4,110	3,850	4,096
		P5	1,205	2,371	4,877	7,798	5,954	4,081	3,778	3,113	2,777	2,841	2,443	2,064	1,216	2,378	4,862	7,775	6,202	4,231	3,151	2,884	2,794
		P95	1,517	3,120	6,245	8,722	9,004	5,794	4,962	4,680	5,402	5,114	4,271	3,212	1,539	3,023	6,216	8,637	8,753	5,937	5,168	4,722	5,587
Mystic	Net Revenue \$	MEAN	26,738	43,838	88,078	195,690	214,742	129,452	98,575	104,836	126,635	120,392	94,543	64,335	27,680	45,231	90,956	196,205	222,724	132,598	102,170	108,804	131,708
		P5	16,685	27,553	53,468	122,023	128,081	74,969	60,803	65,131	72,511	71,361	59,186	37,825	17,328	27,485	56,959	133,255	144,409	84,570	61,336	71,913	74,830
		P95	36,889	66,444	133,290	286,047	344,531	204,436	145,568	150,290	186,603	186,657	144,011	90,534	40,903	68,218	137,061	278,524	326,626	193,953	162,239	167,192	202,400
Rainbow	Generation MWh	MEAN	33,175	38,943	39,153	32,839	28,924	24,900	26,287	25,840	28,160	26,223	30,495	33,175	38,946	39,153	32,836	28,926	24,898	25,841	28,925	28,160	28,926
		P5	14,727	17,631	19,050	14,396	13,544	12,829	14,006	12,784	13,804	12,050	10,072	12,889	17,135	17,441	20,759	14,114	13,678	13,460	13,511	12,091	11,823
		P95	57,236	69,680	64,420	58,853	49,834	42,562	45,501	47,016	46,530	57,330	48,242	63,079	60,254	67,427	68,311	57,627	52,383	45,835	46,835	47,638	54,279
Rainbow	Net Revenue \$	MEAN	640,220	624,657	610,253	785,694	813,463	656,059	632,886	691,863	858,133	859,694	741,748	745,062	680,042	654,187	635,718	770,014	824,276	649,109	651,053	732,668	889,988
		P5	246,931	240,369	254,046	302,457	324,623	246,479	270,901	307,441	348,565	334,672	333,422	286,982	243,656	260,111	301,454	279,251	348,641	307,259	275,118	285,842	330,727
		P95	1,134,613	1,208,192	1,121,659	1,944,662	1,664,519	1,352,190	1,237,578	1,315,366	1,523,637	1,875,623	1,342,804	1,451,926	1,285,642	1,064,614	1,273,776	1,380,965	1,530,958	1,073,374	1,250,728	1,463,219	1,683,300
Ryan	Generation MWh	MEAN	37,307	42,645	41,413	37,466	34,518	32,156	34,175	33,622	34,363	34,278	31,693	36,098	37,307	42,647	41,411	37,467	34,518	32,153	34,177	33,617	34,368
		P5	31,996	39,524	38,282	34,078	30,709	28,284	31,153	30,780	30,233	29,797	28,541	30,462	32,852	39,166	38,254	34,029	31,147	28,995	30,482	29,328	30,255
		P95	42,118	46,240	44,256	41,008	38,170	35,583	37,477	36,288	37,772	38,957	35,171	41,645	42,265	45,643	44,416	40,349	38,003	35,694	37,764	37,415	38,407
Ryan	Net Revenue \$	MEAN	725,328	689,927	647,004	886,237	956,220	824,022	811,520	907,113	1,052,524	1,055,486	903,250	896,376	754,363	710,783	666,670	888,009	996,276	846,612	839,210	938,376	1,092,890
		P5	449,291	438,179	391,874	570,424	602,550	509,966	537,432	618,513	726,241	662,254	591,871	566,749	471,455	447,269	425,795	615,745	644,345	559,748	548,527	660,553	706,933
		P95	1,002,101	1,023,186	960,806	1,313,691	1,500,902	1,253,444	1,170,230	1,301,249	1,512,788	1,479,527	1,305,377	1,232,991	1,125,572	1,047,933	982,567	1,277,911	1,438,556	1,218,677	1,225,918	1,355,853	1,516,978
Sleeping Giant	Generation MWh	MEAN	5,752	5,944	5,752	5,944	5,944	5,746	1,389														



Generating Stations Report - Low Carbon

Table with columns for years (2023-2024) and rows for metrics (Capacity Factor, Fuel Consumed, Fuel Cost, Generation MWh, Net Revenue, Number of Starts, CO2 Emissions, VOM Costs) for Basin Creek, Colstrip 3, and Colstrip 4. Each metric row includes sub-rows for MEAN, P5, and P95 values.

Generating Stations Report - Low Carbon

			2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08	2024-09		
CX	CX	Net Revenue \$	MEAN																						
			P5																						
			P95																						
		Number of Starts	MEAN																						
		P5																							
		P95																							
	CO2 Emissions Tons	MEAN																							
		P5																							
		P95																							
	VOM Costs \$	MEAN																							
		P5																							
		P95																							
CX	FrameCT1	Capacity Factor, %	MEAN																						
			P5																						
			P95																						
		Fuel Consumed MMBTu	MEAN																						
			P5																						
			P95																						
		Fuel Cost \$	MEAN																						
			P5																						
			P95																						
		Generation MWh	MEAN																						
	P5																								
	P95																								
Net Revenue \$	MEAN																								
	P5																								
	P95																								
Number of Starts	MEAN																								
	P5																								
	P95																								
CO2 Emissions Tons	MEAN																								
	P5																								
	P95																								
VOM Costs \$	MEAN																								
	P5																								
	P95																								
CX	Recip1	Capacity Factor, %	MEAN	39%	28%	19%	11%	7%	1%	25%	40%	31%	15%	29%	41%	40%	30%	19%	11%	8%	2%	26%	41%	31%	
			P5	20%	11%	6%	1%	1%	0%	9%	27%	9%	2%	11%	25%	19%	13%	8%	2%	0%	0%	2%	26%	11%	
			P95	56%	44%	30%	23%	14%	5%	43%	52%	51%	37%	50%	61%	59%	46%	34%	23%	17%	6%	39%	54%	53%	
		Fuel Consumed MMBTu	MEAN	40,625	26,285	19,676	10,862	7,241	1,452	26,719	41,952	31,342	15,436	29,992	42,779	42,496	29,127	19,977	11,239	8,128	1,768	27,735	42,929	31,521	
			P5	21,554	10,600	6,572	1,413	777	-	9,682	28,338	9,187	2,403	11,095	26,077	19,929	12,862	8,622	1,767	283	-	2,049	27,066	10,954	
			P95	58,373	41,977	32,013	23,391	15,194	5,088	44,733	55,122	51,800	38,868	50,670	64,167	62,359	45,723	35,335	22,967	18,303	5,724	41,412	56,959	54,344	
		Fuel Cost \$	MEAN	132,461	82,952	64,391	33,375	21,765	4,550	79,419	118,331	91,935	47,429	94,907	142,407	144,405	95,635	68,715	36,426	25,893	5,984	86,273	126,654	96,323	
			P5	52,206	25,228	15,680	3,303	1,734	-	24,345	58,270	19,252	4,998	26,672	65,018	49,923	28,541	22,599	4,673	631	-	4,630	61,322	23,873	
			P95	240,062	163,531	118,180	84,344	52,711	16,275	164,750	183,796	176,937	139,102	194,248	273,804	248,718	182,574	139,384	85,804	66,892	19,057	158,694	204,101	198,803	
		Generation MWh	MEAN	4,886	3,161	2,367	1,306	871	175	3,214	5,046	3,770	1,857	3,607	5,145	5,111	3,503	2,403	1,352	978	213	3,336	5,163	3,791	
			P5	2,593	1,275	791	170	94	-	1,165	3,409	1,105	289	1,335	3,137	2,397	1,547	1,037	213	34	-	247	3,256	1,318	
			P95	7,021	5,049	3,851	2,814	1,828	612	5,381	6,630	6,231	4,675	6,095	7,718	7,489	5,500	4,250	2,763	2,202	689	4,981	6,851	6,537	
		Net Revenue \$	MEAN	37,504	21,458	14,394	7,981	4,630	605	29,311	59,201	21,824	6,065	20,083	37,727	41,911	26,185	15,026	8,062	5,842	821	34,824	63,672	22,519	
			P5	12,528	4,577	2,597	379	116	-	1,376	22,407	2,744	514	4,231	14,036	13,282	6,817	4,049	380	32	-	364	20,277	2,875	
			P95	84,837	52,366	30,322	22,827	14,024	2,032	65,327	107,480	52,404	18,920	49,892	76,222	81,680	52,795	35,201	22,318	16,758	2,642	96,166	130,134	57,403	
		Number of Starts	MEAN	36	38	29	18	11	4	28	35	37	30	40	53	35	39	28	18	11	5	28	35	36	
			P5	26	26	18	5	3	-	14	30	23	9	28	40	25	17	6	2	-	-	6	29	27	
			P95	50	52	40	32	20	14	37	41	47	54	53	66	48	51	41	29	21	17	39	44	45	
		CO2 Emissions Tons	MEAN	2,377	1,538	1,151	635	424	85	1,563	2,454	1,833	903	1,755	2,503	2,486	1,704	1,169	657	476	103	1,622	2,511	1,844	
			P5	1,261	620	384	83	45	-	566	1,658	537	141	649	1,525	1,166	752	504	103	17	-	120	1,583	641	
	P95	3,415	2,456	1,873	1,368	889	298	2,617	3,225	3,030	2,274	2,964	3,754	3,642	2,675	2,067	1,344	1,071	335	2,423	3,332	3,179			
VOM Costs \$	MEAN	33,520	21,688	16,235	8,962	5,974	1,198	22,046	34,615	25,860	12,736	24,747	35,297	35,780	24,524	16,819	9,463	6,844	1,489	23,351	36,144	26,539			
	P5	17,785	8,747	5,423	1,166	641	-	7,988	23,382	7,580	1,983	9,155	21,516	16,779	10,829	7,259	1,488	238	-	1,726	22,789	9,223			
	P95	48,164	34,636	26,414	19,301	12,537	4,198	36,910	45,482	42,741	32,070	41,808	52,945	52,420	38,497	29,750	19,338	15,411	4,820	34,867	47,957	45,756			

Generating Stations Report - Low Carbon

			2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08	2024-09	
CX Recip10	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
	Capacity Factor, %	MEAN P5 P95	39%	28%	19%	11%	7%	1%	25%	40%	31%	15%	29%	41%	40%	30%	19%	11%	8%	2%	26%	41%	31%	
Fuel Consumed MMBtu	MEAN P5 P95	40,666	26,320	19,602	10,927	7,273	1,452	26,778	42,071	31,168	15,346	29,903	42,681	42,366	29,126	19,922	11,212	8,193	1,767	27,807	42,910	31,473		
Fuel Cost \$	MEAN P5 P95	132,498	83,084	64,145	33,593	21,838	4,550	79,605	118,787	91,316	47,125	94,616	142,089	143,869	95,468	68,575	36,285	26,088	5,976	86,560	126,649	96,074		
Generation MWh	MEAN P5 P95	4,891	3,166	2,358	1,314	875	175	3,221	5,060	3,749	1,846	3,597	5,134	5,096	3,503	2,396	1,349	985	213	3,345	5,161	3,786		
Net Revenue \$	MEAN P5 P95	37,507	21,451	14,325	8,029	4,638	605	29,362	59,567	21,666	6,013	20,065	37,650	41,916	26,204	15,007	8,004	5,891	820	34,858	63,527	22,380		
Number of Starts	MEAN P5 P95	36	38	29	18	11	4	28	35	37	30	40	53	35	39	28	18	11	5	29	36	36		
CO2 Emissions Tons	MEAN P5 P95	2,379	1,540	1,147	639	425	85	1,567	2,461	1,823	898	1,749	2,497	2,478	1,704	1,165	656	479	103	1,627	2,510	1,841		
VOM Costs \$	MEAN P5 P95	33,554	21,717	16,174	9,016	6,001	1,198	22,095	34,713	25,717	12,663	24,673	35,217	35,670	24,522	16,773	9,440	6,898	1,488	23,412	36,128	26,499		
Capacity Factor, %	MEAN P5 P95	39%	28%	19%	11%	7%	1%	25%	40%	31%	15%	30%	41%	40%	30%	19%	11%	8%	2%	26%	41%	31%		
Fuel Consumed MMBtu	MEAN P5 P95	40,650	26,357	19,722	10,807	7,328	1,443	26,620	41,983	31,263	15,508	30,060	42,646	42,457	29,151	20,060	11,195	8,085	1,753	27,627	42,965	31,496		
Fuel Cost \$	MEAN P5 P95	132,390	83,249	64,553	33,177	22,014	4,529	79,112	118,459	91,619	47,621	95,060	141,945	144,285	95,747	69,035	36,295	25,741	5,933	85,903	126,784	96,054		
Generation MWh	MEAN P5 P95	4,889	3,170	2,372	1,300	881	174	3,202	5,050	3,760	1,865	3,616	5,129	5,107	3,506	2,413	1,347	972	211	3,323	5,168	3,788		
Net Revenue \$	MEAN P5 P95	37,427	21,494	14,429	7,819	4,652	603	29,113	59,216	21,740	6,078	20,186	37,617	42,159	26,240	15,706	8,023	5,845	811	34,756	63,660	22,387		
Number of Starts	MEAN P5 P95	36	38	29	18	11	4	28	35	37	30	40	53	35	39	28	18	11	5	29	36	36		
CO2 Emissions Tons	MEAN P5 P95	2,378	1,542	1,154	632	429	84	1,557	2,456	1,829	907	1,758	2,495	2,484	1,705	1,174	655	473	103	1,616	2,513	1,843		
VOM Costs \$	MEAN P5 P95	33,541	21,747	16,273	9,173	6,047	1,191	21,964	34,641	25,795	12,796	24,803	35,188	35,746	24,544	16,890	9,426	6,807	1,476	23,261	36,175	26,512		
Capacity Factor, %	MEAN P5 P95	39%	28%	19%	11%	7%	1%	25%	40%	31%	15%	29%	41%	40%	30%	19%	11%	8%	2%	26%	41%	31%		
Fuel Consumed MMBtu	MEAN P5 P95	40,879	26,270	19,621	10,940	7,268	1,439	26,631	42,066	31,062	15,351	29,933	42,732	42,475	29,250	19,941	11,208	8,193	1,750	27,716	43,023	31,483		
Fuel Cost \$	MEAN P5 P95	133,285	82,936	64,133	33,614	21,843	4,508	79,184	118,728	91,060	47,087	94,673	142,142	144,425	96,016	68,654	36,329	26,082	5,920	86,251	126,843	96,184		
Generation MWh	MEAN P5 P95	4,917	3,160	2,360	1,316	874	173	3,203	5,063	3,736	1,846	3,600	5,140	5,109	3,203	2,399	1,348	985	210	3,334	5,175	3,787		

Generating Stations Report - Low Carbon

		2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08	2024-09		
Cx Recip5	Net Revenue \$	MEAN	37,702	21,419	14,293	8,041	4,616	598	29,173	59,539	21,542	6,005	20,074	37,598	42,019	26,313	14,982	8,023	5,894	816	34,725	63,764	22,413	
		P5	12,528	4,861	2,597	379	134	-	1,376	22,462	2,761	457	4,270	14,036	11,092	6,996	3,853	380	55	-	364	19,814	2,875	
		P95	83,391	50,650	30,447	23,438	14,024	2,032	65,327	111,331	52,474	18,596	50,016	76,396	82,711	53,176	35,832	22,318	16,758	2,642	94,584	130,134	57,403	
	Number of Starts	MEAN	37	38	29	18	11	4	28	35	37	30	40	53	35	39	28	19	11	5	28	35	36	
		P5	26	26	17	5	3	-	15	30	23	9	27	40	25	23	16	6	2	-	6	30	27	
		P95	50	51	38	32	20	14	37	41	46	53	53	66	48	52	41	29	22	17	39	44	45	
	CO2 Emissions Tons	MEAN	2,391	1,537	1,148	640	425	84	1,558	2,461	1,817	898	1,751	2,500	2,485	1,711	1,167	656	479	102	1,621	2,517	1,842	
		P5	1,261	657	384	83	45	-	571	1,720	546	132	628	1,525	1,087	715	488	103	29	-	120	1,521	661	
		P95	3,394	2,456	1,898	1,389	889	298	2,662	3,225	2,997	2,241	2,981	3,729	3,576	2,729	2,067	1,344	1,071	335	2,423	3,402	3,105	
	VOM Costs \$	MEAN	33,730	21,676	16,189	9,026	5,997	1,187	21,974	34,710	25,630	12,666	24,698	35,259	35,762	24,627	16,790	9,437	6,898	1,473	23,336	36,224	26,507	
		P5	17,785	9,271	5,423	1,166	641	-	8,047	24,257	7,697	1,866	8,863	21,516	15,649	10,294	7,021	1,488	417	-	1,726	21,896	9,520	
		P95	47,873	34,636	26,764	19,592	12,537	4,198	37,552	45,482	42,275	31,604	42,042	52,596	51,468	39,270	29,750	19,338	15,411	4,820	34,867	48,969	44,685	
Cx Recip6	Capacity Factor, %	MEAN													40%	30%	19%	11%	8%	2%	26%	41%	31%	
		P5													19%	13%	8%	2%	0%	2%	0%	26%	11%	
		P95													59%	47%	34%	23%	17%	5%	40%	55%	53%	
	Fuel Consumed MMBTu	MEAN													45,754	31,484	21,620	12,201	8,773	1,895	29,984	46,525	34,178	
		P5													21,493	13,615	9,255	1,912	535	-	2,218	29,295	12,238	
		P95													67,540	50,483	38,244	25,318	19,811	5,966	45,205	62,874	58,820	
	Fuel Cost \$	MEAN													155,667	103,168	74,357	39,562	27,925	6,407	93,315	137,238	104,366	
		P5													53,851	30,891	24,599	5,058	1,142	-	5,011	69,843	26,101	
		P95													269,200	201,858	150,863	94,509	72,400	20,599	181,195	227,318	208,733	
	Generation MWh	MEAN													5,503	3,787	2,600	1,468	1,055	228	3,606	5,596	4,111	
		P5													2,585	1,638	1,113	230	64	-	267	3,524	1,472	
		P95													8,124	6,072	4,600	3,045	2,383	718	5,437	7,562	7,075	
Net Revenue \$	MEAN													45,369	28,305	16,256	8,763	6,298	881	37,547	69,023	24,335		
	P5													14,376	7,572	4,383	412	60	-	394	22,837	3,112		
	P95													91,207	57,555	38,783	24,156	18,139	2,852	97,929	139,967	60,083		
Number of Starts	MEAN													35	39	28	19	11	5	28	35	36		
	P5													25	26	17	6	2	-	6	30	26		
	P95													47	52	41	29	22	16	39	44	45		
CO2 Emissions Tons	MEAN													2,677	1,842	1,265	714	513	111	1,754	2,722	1,999		
	P5													1,257	796	541	112	31	-	130	1,714	716		
	P95													3,951	2,953	2,237	1,481	1,159	349	2,644	3,678	3,441		
VOM Costs \$	MEAN													38,523	26,508	18,203	10,273	7,387	1,596	25,245	39,172	28,776		
	P5													18,096	11,463	7,792	1,610	451	-	1,868	24,665	10,304		
	P95													56,865	42,504	32,200	21,316	16,680	5,023	38,060	52,937	49,524		
Cx Recip7	Capacity Factor, %	MEAN																						
		P5																						
		P95																						
	Fuel Consumed MMBTu	MEAN																						
		P5																						
		P95																						
	Fuel Cost \$	MEAN																						
		P5																						
		P95																						
	Generation MWh	MEAN																						
P5																								
P95																								
Net Revenue \$	MEAN																							
	P5																							
	P95																							
Number of Starts	MEAN																							
	P5																							
	P95																							
CO2 Emissions Tons	MEAN																							
	P5																							
	P95																							
VOM Costs \$	MEAN																							
	P5																							
	P95																							

Generating Stations Report - Low Carbon

			2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08	2024-09	
CX Recip8	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
VOM Costs \$	MEAN P5 P95																							
CX Recip9	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
VOM Costs \$	MEAN P5 P95																							
David Gates Generating Station	Capacity Factor, %	MEAN P5 P95	43% 32% 55%	36% 27% 47%	31% 25% 39%	31% 24% 40%	28% 24% 33%	24% 23% 26%	40% 27% 52%	52% 43% 61%	45% 29% 60%	30% 24% 43%	38% 27% 51%	47% 35% 60%	45% 32% 56%	38% 28% 49%	31% 25% 39%	31% 24% 40%	29% 23% 36%	24% 23% 27%	41% 24% 52%	53% 43% 63%	45% 31% 61%	
	Fuel Consumed MMBTu	MEAN P5 P95	416,339 307,865 521,403	315,082 236,704 407,408	304,509 245,702 377,174	291,367 229,747 374,464	274,214 233,078 323,979	229,832 221,411 351,115	388,287 263,929 251,115	499,954 413,792 575,745	414,401 278,617 550,775	294,010 235,460 413,510	354,309 258,849 470,906	449,165 341,473 571,379	427,185 312,755 535,621	341,318 255,650 437,177	305,019 249,907 379,547	293,974 233,796 371,111	280,794 231,173 346,576	231,699 221,411 255,738	396,318 414,601 496,030	505,954 414,601 600,424	418,998 291,582 1,557,967	
	Fuel Cost \$	MEAN P5 P95	1,340,001 755,974 2,129,587	992,481 592,496 1,590,296	963,080 611,973 1,442,080	854,294 530,567 854,648	780,253 538,514 1,331,711	652,476 475,301 1,082,094	1,125,202 654,707 1,891,965	1,398,226 850,176 1,972,938	1,185,139 582,374 1,922,775	849,768 521,337 1,454,457	1,090,139 593,624 1,814,075	1,466,315 870,913 2,381,724	1,430,615 784,595 2,097,046	1,121,542 627,626 1,754,167	1,008,346 622,501 1,509,954	901,058 539,497 1,378,884	835,826 514,994 1,275,015	686,824 489,598 1,378,884	1,200,151 588,592 1,807,231	1,477,439 907,716 2,193,559	1,248,522 626,258 2,073,054	
	Generation MWh	MEAN P5 P95	41,986 30,620 53,020	31,533 23,310 41,223	30,260 24,095 37,895	28,935 22,475 37,625	27,084 22,770 32,308	22,483 21,600 24,713	39,043 26,008 50,733	50,758 41,720 58,733	41,835 27,600 56,150	29,160 23,020 41,695	35,539 25,525 47,788	45,431 34,095 58,233	43,124 25,230 54,458	34,229 24,330 44,293	30,315 22,900 37,313	29,209 22,900 31,313	27,774 22,570 34,683	22,679 21,600 25,200	39,884 23,283 30,588	51,385 41,783 50,358	42,320 38,950 56,925	
	Net Revenue \$	MEAN P5 P95	(69,955) (280,220) 303,773	(185,503) (319,114) 65,743	(338,300) (438,280) 194,444	(340,111) (433,788) (180,774)	(448,193) (502,974) (350,094)	(489,339) (513,460) (460,948)	(101,982) (328,485) (228,582)	309,256 (33,869) 767,516	(40,057) (267,028) 286,716	(281,349) (379,946) (118,847)	(165,313) (316,116) 97,215	30,150 (214,222) 403,124	(41,602) (312,623) 300,832	(167,351) (343,202) 60,633	(342,630) (441,686) (192,786)	(339,849) (439,319) (321,363)	(446,411) (518,279) (470,127)	(503,729) (529,318) (321,363)	(53,202) (356,539) (185,198)	348,498 (71,362) 961,458	(33,446) (272,518) 334,212	
	Number of Starts	MEAN P5 P95	125 82 166	109 52 155	75 30 116	69 17 117	40 8 76	15 40 49	105 118 144	138 115 160	140 16 173	80 16 174	124 142 233	187 60 172	122 81 170	119 60 125	75 23 110	72 23 84	43 8 60	18 19 148	109 116 167	141 98 174	136 98 174	
	CO2 Emissions Tons	MEAN P5 P95	24,564 18,164 30,763	18,590 13,966 24,037	17,966 14,496 22,253	17,191 13,555 22,093	16,179 13,752 19,115	13,560 13,063 19,115	22,809 15,572 29,488	29,497 24,414 32,496	24,450 16,438 27,783	17,347 13,892 24,397	20,904 15,272 27,783	26,501 20,147 33,711	25,204 18,453 31,602	20,138 15,083 25,793	17,996 14,744 22,393	17,344 13,794 21,896	16,567 13,639 20,448	13,670 13,063 15,089	23,383 14,041 29,266	29,851 24,461 35,425	24,721 17,203 32,920	
	VOM Costs \$	MEAN P5 P95	510,733 408,400 609,666	403,804 329,940 490,793	405,297 349,838 473,693	389,097 330,989 467,614	376,728 337,946 423,608	331,075 323,136 351,159	484,296 367,015 589,450	589,535 508,324 660,797	505,107 508,324 633,574	395,389 340,190 508,024	448,412 358,438 558,181	541,659 440,442 656,988	531,292 358,656 635,851	440,930 360,811 533,032	399,297 341,410 485,447	390,500 342,780 473,369	339,405 329,508 453,683	501,626 349,342 453,683	607,032 519,350 697,768	519,527 397,054 652,934		
	Generation MWh	MEAN P5 P95	9,811 7,710 12,211	9,699 7,566 11,681	12,461 9,491 14,891	13,437 9,977 16,501	14,402 10,808 17,460	13,803 10,523 16,892	12,099 8,427 15,475	11,681 9,578 13,579	9,976 7,985 11,931	10,114 8,638 12,238	11,100 7,883 13,651	10,096 7,883 13,036	9,812 7,883 11,712	9,701 7,588 12,209	12,460 9,697 14,803	13,435 10,294 15,836	14,402 11,430 16,982	13,804 10,577 16,693	12,098 9,231 15,242	11,681 8,480 14,421	9,976 7,897 12,162	
	Net Revenue \$	MEAN P5 P95	315,438 222,108 485,469	289,073 175,246 422,127	325,533 205,630 473,434	280,805 197,428 404,577	254,701 164,617 373,024	233,590 139,761 328,043	301,932 192,090 462,023	354,708 244,838 501,274	275,690 217,286 416,039	259,504 163,481 368,194	323,230 205,726 450,466	332,400 213,915 488,670	330,632 216,673 466,952	300,812 201,143 436,965	341,107 218,006 494,215	295,978 190,018 427,167	267,649 165,101 378,524	238,409 154,144 337,899	318,530 208,135 525,010	369,985 238,388 553,697	286,034 192,691 430,157	
	Generation MWh	MEAN P5 P95	20,992 9,820 37,521	19,725 9,780 31,840	22,920 10,318 39,378	25,896 11,105 47,309	31,074 13,168 57,846	32,073 16,325 59,302	25,281 8,020 47,069	21,448 10,658 33,054	18,664 7,654 32,014	15,574 8,063 27,111	17,186 9,361 29,474	21,085 9,361 39,080	20,996 10,746 36,971	19,728 10,614 34,943	22,918 11,713 36,328	25,890 13,791 39,087	31,081 15,713 52,445	32,077 16,529 55,565	25,274 9,081 50,193	21,453 8,439 50,193	18,661 9,128 32,074	
	Net Revenue \$	MEAN P5 P95	674,600 304,103 1,328,504	588,291 240,013 963,748	599,163 227,227 1,098,957	537,254 224,321 1,085,345	547,297 203,206 998,304	541,136 225,743 1,024,465	630,351 201,709 1,398,642	656,233 288,652 1,062,200	517,221 228,030 953,204	398,171 177,061 725,179	499,319 228,304 1,050,637	689,477 272,497 1,422,254	706,671 329,889 1,097,277	610,012 285,894 1,203,505	632,209 251,507 1,203,505	566,552 258,273 973,672	575,246 234,647 1,044,895	543,311 261,526 942,959	657,423 252,589 1,414,038	679,444 269,007 1,358,243	536,345 220,776 1,026,364	





Generating Stations Report - Low Carbon

			2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04	2026-05	2026-06	
CX FrameCT1	Net Revenue \$	MEAN	2,130,521	1,412,136	1,071,256	584,800	356,283	46,612	1,361,500	2,267,256	1,448,446	1,000,121	1,504,290	2,115,764	2,214,245	1,477,970	1,174,239	643,241	357,696	65,685				
		P5	1,096,770	716,271	339,846	64,587	30,703	(20,681)	503,021	1,119,007	677,842	347,731	690,524	1,089,423	1,137,702	649,974	352,861	85,289	31,958					
	P95	3,415,936	2,305,121	1,894,356	1,332,898	874,982	265,372	2,698,698	3,682,407	2,545,521	1,985,354	2,506,058	3,213,202	3,927,835	2,802,004	2,292,699	1,514,563	878,707	460,101					
	Number of Starts	MEAN	37	35	27	21	16	5	34	37	38	31	38	48	36	28	22	16	16	6				
		P5	25	23	16	7	6	-	20	29	27	15	23	38	26	27	19	10	7	-				
		P95	47	44	40	32	28	25	44	46	46	50	53	61	48	47	39	33	27	30				
	CO2 Emissions Tons	MEAN	62,114	54,487	54,088	39,053	24,667	10,163	56,980	63,154	59,920	57,346	58,265	62,507	62,055	54,366	54,883	39,401	23,642	11,559				
		P5	59,566	52,516	35,419	14,252	8,626	-	42,255	60,928	57,213	54,294	55,510	59,979	59,427	49,739	39,943	15,873	8,336					
		P95	64,648	56,637	60,364	53,570	39,069	44,947	63,334	65,358	63,351	61,135	61,093	65,261	65,334	57,084	60,694	57,009	38,539	50,372				
VOM Costs \$	MEAN	397,516	358,644	368,657	267,510	167,415	71,815	371,739	397,202	384,675	391,649	382,775	398,456	404,989	364,622	379,447	274,371	163,306	83,228					
	P5	398,812	358,986	243,475	98,184	58,215	-	279,193	398,812	386,350	381,311	376,040	398,812	405,908	343,558	280,477	113,579	56,840						
P95	398,812	361,422	398,812	363,010	264,331	320,256	398,812	398,812	386,350	398,812	386,350	398,812	405,908	367,853	405,908	393,224	265,946	362,765						
CX FrameCT2	Capacity Factor, %	MEAN																						
	Fuel Consumed MMBtu	MEAN																						
	Fuel Cost \$	MEAN																						
	Generation MWh	MEAN																						
	Net Revenue \$	MEAN																						
	Number of Starts	MEAN																						
	CO2 Emissions Tons	MEAN																						
	VOM Costs \$	MEAN																						
CX Recip1	Capacity Factor, %	MEAN	16%	30%	42%	41%	30%	19%	11%	8%	2%	28%	41%	34%	16%	31%	44%	41%	30%	20%	12%	8%	2%	
	P5	3%	13%	21%	22%	14%	5%	1%	1%	0%	9%	25%	11%	3%	12%	22%	12%	7%	2%	1%	0%			
	P95	41%	50%	62%	61%	48%	33%	22%	17%	7%	47%	54%	59%	45%	49%	63%	64%	52%	39%	27%	18%	9%		
	Fuel Consumed MMBtu	MEAN	16,948	30,790	44,160	42,708	28,334	20,023	11,693	8,534	1,943	29,747	42,755	34,234	16,918	31,117	45,935	43,131	28,475	20,966	12,455	8,239	2,155	
	P5	3,533	13,215	22,473	23,462	13,568	5,724	1,060	1,131	-	9,540	26,784	11,307	3,675	11,802	22,755	23,462	11,802	6,855	1,555	565			
	P95	43,603	51,023	65,298	63,814	45,299	34,769	22,402	17,950	6,996	49,186	56,465	59,715	47,419	49,751	66,076	66,924	49,539	40,493	27,137	18,667	8,904		
	Fuel Cost \$	MEAN	53,920	100,769	152,130	151,710	96,965	72,345	38,908	27,903	6,753	95,100	131,356	108,960	56,059	106,365	165,406	160,829	103,870	79,702	43,940	28,843	8,203	
	P5	8,031	32,398	57,311	60,054	34,269	16,286	2,698	2,662	-	21,683	65,922	27,073	8,773	30,539	61,700	66,898	29,528	18,350	3,700	1,402			
P95	155,279	190,814	268,703	277,714	179,105	154,191	91,860	65,966	26,797	176,204	198,871	218,799	176,746	206,311	274,597	308,115	227,340	177,138	115,666	78,199	34,929			
Generation MWh	MEAN	2,038	3,703	5,311	5,137	3,408	2,408	1,406	1,026	234	3,578	5,143	4,130	2,035	3,743	5,525	5,188	3,425	2,522	1,498	991	259		
P5	425	1,590	2,703	2,822	1,632	689	128	136	-	1,148	3,222	1,360	442	1,420	2,737	2,822	1,420	825	187	68				
P95	5,245	6,137	7,854	7,676	5,449	4,182	2,695	2,159	842	5,916	6,792	7,183	5,704	5,984	7,948	8,050	5,959	4,871	3,264	2,244	1,071			
Net Revenue \$	MEAN	6,947	21,181	39,380	42,856	23,775	15,424	8,769	6,504	886	35,232	64,921	25,988	7,540	22,611	44,574	45,698	26,826	18,262	9,842	6,424	1,015		
P5	791	5,007	12,065	11,764	7,250	2,237	318	222	-	2,021	22,266	2,840	772	4,908	13,372	12,470	4,881	3,286	336	60				
P95	24,018	47,115	88,412	88,296	51,337	34,123	25,329	21,313	3,710	87,520	123,306	68,728	28,794	55,104	88,062	111,928	71,209	45,603	29,949	17,622	5,742			
Number of Starts	MEAN	31	40	53	35	38	28	19	12	6	29	34	36	30	39	51	35	38	29	20	11	6		
P5	10	28	40	25	26	12	4	3	-	15	27	27	11	24	39	25	27	16	6	2	-			
P95	52	50	67	45	50	40	30	24	20	38	41	47	52	53	65	48	51	40	32	21	20			
CO2 Emissions Tons	MEAN	991	1,801	2,583	2,498	1,658	1,171	684	499	114	1,740	2,501	2,009	990	1,820	2,687	2,523	1,666	1,227	729	482	126		
P5	207	773	1,315	1,373	794	335	62	66	-	558	1,567	661	215	690	1,331	1,373	690	401	1,373	91	33	-		
P95	2,551	2,985	3,820	3,733	2,650	2,034	1,311	1,050	409	2,877	3,303	3,493	2,774	2,910	3,865	3,915	2,898	2,369	1,588	1,091	521			
VOM Costs \$	MEAN	14,269	25,924	37,180	36,626	24,299	17,172	10,028	7,319	1,667	25,511	36,666	29,444	14,509	26,686	39,393	37,715	24,900	18,333	10,891	7,204	1,885		
P5	2,975	11,127	18,921	20,121	11,636	4,909	909	970	-	8,182	22,969	9,697	3,151	10,121	19,515	20,516	10,320	5,994	1,359	494	-			
P95	36,712	42,959	54,978	54,726	38,848	29,818	19,212	15,394	6,000	42,181	48,423	51,211	40,666	42,666	58,520	43,318	35,409	23,729	16,314	7,786				



Generating Stations Report - Low Carbon

		2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04	2026-05	2026-06		
CX Recip10	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip20	Capacity Factor, %	MEAN P5 P95	16% 3% 42%	30% 13% 50%	42% 20% 62%	41% 22% 60%	30% 14% 48%	19% 5% 33%	11% 1% 22%	8% 1% 17%	2% 0% 6%	28% 9% 47%	41% 25% 53%	34% 12% 59%	16% 3% 44%	31% 11% 49%	44% 22% 63%	41% 22% 63%	30% 12% 52%	20% 7% 38%	12% 2% 27%	8% 1% 18%	2% 0% 9%	
	Fuel Consumed MMBtu	MEAN P5 P95	16,812 3,675 43,744	30,737 13,639 51,376	44,287 21,554 64,803	42,642 23,462 62,613	28,320 13,427 45,157	19,883 4,876 34,840	11,615 1,060 22,402	8,534 1,272 18,021	1,911 - 6,502	29,818 9,540 49,398	42,913 26,713 55,263	34,420 11,872 59,715	16,970 3,392 46,218	31,164 11,660 49,539	46,073 22,685 66,076	42,955 23,179 66,500	28,430 11,731 49,044	20,914 6,855 39,857	12,583 1,555 22,708	8,260 565 18,657	2,154 - 8,904	
	Fuel Cost \$	MEAN P5 P95	53,449 8,031 153,157	100,630 33,872 191,219	152,549 54,939 264,277	151,441 60,054 275,300	96,852 33,895 178,941	71,829 11,609 154,191	38,669 2,698 88,947	27,866 3,273 66,209	6,629 3,273 25,207	95,414 21,683 177,697	131,926 65,922 203,918	109,011 28,196 217,069	56,266 8,047 171,471	106,658 30,440 206,311	165,992 59,418 274,597	160,233 66,132 308,068	103,804 29,528 222,396	79,555 17,761 179,234	44,486 3,700 113,443	28,920 1,402 78,199	8,199 1,402 34,929	
	Generation MWh	MEAN P5 P95	2,022 442 5,262	3,697 1,641 6,180	5,327 2,593 7,795	5,129 2,822 7,531	3,406 1,615 5,432	2,392 587 4,191	1,397 128 2,695	1,026 153 2,168	230 153 782	3,586 1,148 5,942	5,162 3,213 6,647	4,140 1,428 7,183	2,041 408 5,559	3,748 1,403 9,599	5,542 2,729 7,948	5,167 2,788 7,999	3,420 1,411 8,255	2,515 1,411 5,899	1,514 187 4,794	993 68 3,273	259 68 2,244	
	Net Revenue \$	MEAN P5 P95	6,885 832 24,238	21,178 5,007 48,427	39,568 11,751 86,836	42,707 11,764 89,432	23,794 7,191 51,052	15,332 2,003 34,526	8,781 318 25,329	6,471 233 20,220	868 233 3,710	35,317 2,021 85,801	65,199 3,072 123,306	25,886 3,072 63,177	7,538 736 28,779	22,682 5,140 53,951	44,844 12,994 88,013	45,429 12,376 110,604	26,803 4,869 70,849	18,212 3,325 44,874	9,977 336 28,952	6,446 60 18,682	1,014 60 5,742	
	Number of Starts	MEAN P5 P95	31 10 52	40 28 51	53 40 68	36 27 46	38 26 50	28 12 30	19 4 23	6 3 20	29 15 37	34 28 41	37 27 46	30 39 50	39 24 53	51 35 64	35 25 46	38 27 46	38 27 46	28 17 33	28 6 33	20 6 21	11 2 20	5 2 12
	CO2 Emissions Tons	MEAN P5 P95	984 215 2,559	1,798 798 3,006	2,591 1,261 3,791	2,495 1,373 3,663	1,657 785 2,642	1,163 285 2,038	679 62 1,311	499 74 1,054	99 74 380	1,744 558 2,890	2,510 1,563 3,493	2,014 695 3,493	993 198 2,704	1,823 682 2,898	2,695 1,327 3,865	2,513 1,356 3,890	1,663 686 2,332	1,223 401 2,332	736 91 1,091	483 33 1,091	126 33 521	
	VOM Costs \$	MEAN P5 P95	14,155 3,094 36,831	25,879 11,484 43,257	37,287 18,148 54,562	36,569 20,121 53,696	24,287 11,515 38,727	17,052 4,182 29,878	9,961 1,091 29,878	7,319 1,639 21,413	1,639 1,639 5,576	25,572 8,182 42,363	36,802 22,909 64,793	29,518 10,182 51,211	14,554 10,000 39,636	26,726 19,454 42,484	39,512 10,000 56,666	37,561 20,269 58,149	24,860 10,320 42,886	18,288 5,994 34,852	11,003 2,309 23,791	7,223 494 16,314	1,884 494 7,786	
	CX Recip30	Capacity Factor, %	MEAN P5 P95	16% 3% 42%	30% 13% 51%	42% 21% 64%	41% 20% 61%	30% 14% 48%	19% 6% 33%	12% 1% 23%	8% 1% 17%	2% 0% 7%	28% 9% 45%	41% 25% 53%	34% 12% 58%	16% 3% 45%	31% 11% 49%	44% 22% 62%	41% 22% 62%	30% 12% 52%	20% 7% 39%	12% 2% 27%	8% 1% 18%	2% 0% 9%
		Fuel Consumed MMBtu	MEAN P5 P95	16,809 3,675 43,744	30,796 13,639 52,012	44,343 21,978 67,136	42,900 21,483 64,521	28,345 13,498 45,299	19,933 6,148 34,486	11,855 1,060 23,462	8,557 1,272 18,021	1,915 - 6,996	29,612 9,540 47,631	42,759 26,784 55,617	34,270 12,014 58,514	16,945 3,392 47,348	31,299 12,367 49,751	46,000 22,685 65,015	42,944 23,179 66,076	28,576 11,802 49,539	20,994 6,855 40,493	12,469 1,555 22,706	8,250 565 18,657	2,148 - 8,904
		Fuel Cost \$	MEAN P5 P95	53,489 8,031 155,556	100,762 33,872 192,770	152,847 54,876 273,116	152,415 64,521 273,740	97,044 34,129 179,105	71,976 16,286 151,196	39,494 2,698 97,533	27,940 3,273 66,209	6,653 3,273 26,797	94,756 21,683 174,511	131,379 64,829 202,628	108,612 28,558 218,166	56,177 8,047 174,860	107,091 31,956 271,966	165,657 59,548 271,966	160,102 66,106 306,660	104,401 29,528 227,340	79,779 18,350 179,234	44,138 3,700 111,675	28,862 1,402 78,199	8,178 1,402 34,929
Generation MWh		MEAN P5 P95	2,022 442 5,262	3,704 1,641 6,256	5,334 2,644 8,075	5,160 2,584 7,761	3,409 1,624 5,449	2,398 740 4,148	1,426 128 2,695	1,029 153 2,168	230 153 782	3,562 1,148 5,929	5,143 3,222 6,690	4,122 1,445 7,038	2,038 442 5,695	3,765 1,488 9,584	5,533 2,729 7,948	5,165 2,788 7,948	3,437 1,420 8,255	2,525 1,411 5,899	1,500 187 4,794	992 68 3,273	258 68 2,244	
Net Revenue \$		MEAN P5 P95	6,887 832 24,238	21,191 5,007 48,528	39,662 12,038 88,412	43,134 11,316 88,794	23,743 7,173 52,167	15,339 2,575 32,720	9,035 318 27,337	6,508 233 21,413	876 233 3,665	35,133 2,020 87,520	64,929 3,093 120,594	25,886 3,093 68,728	7,558 757 28,835	22,792 5,072 55,104	44,699 13,083 85,442	45,406 12,511 109,721	27,029 4,810 71,255	18,241 3,325 46,018	9,897 336 29,864	6,446 60 19,285	1,012 60 5,742	
Number of Starts		MEAN P5 P95	31 10 52	40 28 51	53 40 68	36 27 46	38 26 50	28 12 30	19 4 23	6 3 20	29 15 37	34 28 41	37 27 46	30 39 50	39 24 53	51 35 64	35 25 46	38 27 46	38 27 46	28 17 33	28 6 33	20 6 21	11 2 20	5 2 12
CO2 Emissions Tons		MEAN P5 P95	983 215 2,559	1,802 798 3,043	2,594 1,286 3,927	2,510 1,257 3,774	1,658 790 2,650	1,166 360 2,017	694 62 1,373	501 74 1,054	112 - 409	1,732 558 2,786	2,501 1,567 3,254	2,005 703 3,423	991 215 2,770	1,831 723 2,910	2,691 1,327 3,803	2,512 1,356 3,865	1,672 690 2,898	1,228 401 2,369	729 91 1,583	483 33 1,091	126 33 521	
VOM Costs \$		MEAN P5 P95	14,153 3,094 36,831	25,929 11,484 43,792	37,335 18,505 56,525	36,791 20,121 53,332	24,309 11,576 38,848	17,094 4,182 29,573	9,961 1,091 29,878	7,338 1,639 21,413	1,642 1,639 5,576	25,395 8,182 40,848	36,670 22,969 64,796	29,390 10,303 50,181	14,532 10,000 34,151	26,842 19,454 42,666	39,449 10,000 55,757	37,552 20,269 58,149	24,987 10,320 43,318	18,358 5,994 35,409	10,903 2,309 23,667	7,214 494 16,314	1,879 494 7,786	
CX Recip40		Capacity Factor, %	MEAN P5 P95	16% 3% 42%	30% 13% 50%	42% 21% 61%	41% 20% 61%	30% 14% 47%	19% 6% 33%	12% 1% 23%	8% 1% 17%	2% 0% 7%	28% 9% 46%	41% 25% 54%	34% 12% 59%	16% 3% 44%	31% 11% 49%	44% 22% 63%	41% 22% 63%	30% 12% 52%	20% 7% 37%	12% 2% 27%	8% 1% 17%	2% 0% 9%
		Fuel Consumed MMBtu	MEAN P5 P95	16,833 3,533 43,744	30,621 13,639 50,599	44,290 22,543 64,521	42,831 22,331 64,450	28,302 13,568 44,804	19,888 5,936 34,910	11,744 1,060 23,462	8,501 1,272 17,597	1,935 1,272 6,996	29,725 9,540 48,408	42,938 26,784 56,465	34,351 12,014 59,715	16,924 3,533 46,076	31,264 12,367 49,539	46,278 22,755 66,076	43,112 22,967 66,288	28,475 11,660 49,044	20,963 6,855 39,151	12,542 1,555 27,137	8,223 565 18,091	2,146 - 8,904
		Fuel Cost \$	MEAN P5 P95	53,568 7,790 155,556	100,200 33,872 190,814	152,577 54,876 270,391	152,167 61,286 277,714	96,926 31,236 177,397	71,882 16,286 154,191	39,113 2,698 95,250	27,767 3,273 64,279	6,727 3,273 23,937	95,111 21,683 176,957	131,987 65,301 205,863	108,897 28,558 218,799	56,056 8,420 170,355	106,902 32,144 206,311	166,648 61,943 274,597	160,673 64,112 303,563	104,061 29,528 227,340	79,668 18,350 175,207	44,374 3,700 115,666	28,724 1,402 75,963	8,171 1,402 34,929
	Generation MWh	MEAN P5 P95	2,025 425 5,262	3,683 1,641 6,086	5,327 2,712 7,761	5,152 2,686 7,752	3,404 1,632 5,389	2,392 714 4,199	1,413 128 2,822	1,023 153 2,117	233 153 842	3,575 1,148 5,823	4,132 3,222 6,792	5,165 1,445 7,183	4,132 425 5,542	5,566 1,488 9,595	5,186 2,737 7,948	3,425 2,763 4,797	2,521 1,403 5,899	1,509 1,875 4,709	989 187 3,264	258 68 2,176		

Generating Stations Report - Low Carbon

CX	Metric	2024-10		2024-11		2024-12		2025		2025-02		2025-03		2025-04		2025-05		2025-06		2025-07		2025-08		2025-09		2025-10		2025-11		2025-12		2026		2026-02		2026-03		2026-04		2026-05		2026-06	
		MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5
CX Recip5	Net Revenue \$	6,923	21,047	39,497	43,061	23,758	15,344	8,923	6,475	882	35,254	65,269	25,976	7,502	22,692	44,958	45,457	26,930	18,220	9,936	6,403	1,012																					
	Number of Starts	31	40	53	36	38	28	19	12	6	29	34	37	30	39	51	35	38	29	20	11	5																					
	CO2 Emissions Tons	985	1,791	2,591	2,506	1,656	1,163	687	497	113	1,739	2,512	2,010	990	1,829	2,707	2,522	1,666	1,226	734	481	126																					
VOM Costs \$	MEAN	14,173	25,781	37,290	36,731	24,271	17,055	10,071	7,291	1,659	25,492	36,824	29,459	14,514	26,812	39,688	37,699	24,900	18,331	10,967	7,190	1,876																					
	P5	2,975	11,484	18,981	19,151	11,636	5,091	909	1,091	-	8,182	22,969	10,303	3,030	10,606	19,515	20,083	10,196	5,994	1,359	494	-																					
	P95	36,831	42,602	54,324	55,272	38,424	29,939	20,121	15,091	6,000	41,514	48,423	51,211	39,514	42,484	56,666	57,964	42,886	34,234	23,729	15,820	7,786																					
CX Recip6	Capacity Factor, %	16%	30%	42%	41%	30%	19%	12%	8%	2%	28%	41%	34%	16%	31%	44%	41%	30%	20%	12%	8%	2%																					
	Fuel Consumed MMBtu	18,097	33,245	48,096	46,546	30,539	21,525	12,865	9,203	2,076	32,154	46,208	37,308	18,353	33,696	49,822	46,609	30,698	22,740	13,658	8,942	2,313																					
	Fuel Cost \$	57,468	108,771	165,734	165,235	104,619	77,800	42,843	30,083	7,219	102,926	141,989	118,301	60,835	115,276	179,520	173,673	112,070	86,581	48,223	31,310	8,812																					
CX Recip7	Capacity Factor, %	3%	13%	21%	22%	14%	6%	1%	1%	0%	9%	25%	12%	3%	12%	22%	12%	7%	2%	1%	0%	-																					
	Fuel Consumed MMBtu	47,347	56,066	72,664	69,069	49,029	37,709	25,394	19,505	7,572	53,466	60,885	64,633	51,247	53,466	71,517	71,899	52,854	43,828	29,448	20,193	9,638																					
	Fuel Cost \$	168,367	209,036	295,608	300,584	193,855	162,380	105,565	70,764	29,004	192,331	222,816	234,945	189,459	221,220	297,210	333,438	241,120	193,995	125,191	84,639	37,806																					
CX Recip8	Generation MWh	2,177	3,999	5,785	5,599	3,673	2,589	1,547	1,107	250	3,867	5,558	4,487	2,207	4,053	5,993	5,606	3,692	2,735	1,643	1,075	278																					
	Net Revenue \$	7,360	22,880	43,013	46,771	25,634	16,561	9,797	6,989	946	38,151	70,155	28,252	8,173	24,480	48,412	49,331	29,000	19,779	10,797	7,025	1,090																					
	VOM Costs \$	887	5,420	13,078	12,733	7,836	2,586	344	253	-	2,188	24,100	3,348	797	5,563	14,473	13,541	5,283	3,598	364	65	-																					
CX Recip9	Capacity Factor, %	10	28	40	27	24	11	4	4	-	15	28	28	10	23	38	26	17	6	2	-																						
	CO2 Emissions Tons	1,059	1,945	2,814	2,723	1,787	1,259	753	538	121	1,881	2,703	2,183	1,074	1,971	2,915	2,727	1,796	1,330	799	523	135																					
	VOM Costs \$	3,220	12,429	20,286	21,778	12,594	5,641	984	1,181	-	8,724	24,861	11,151	3,411	11,479	20,991	22,205	11,170	6,488	1,471	535	-																					
CX Recip10	Capacity Factor, %	39,864	47,205	61,180	59,233	42,047	32,339	21,778	16,727	6,494	45,852	52,214	55,429	43,949	45,852	61,332	62,871	46,217	38,325	25,750	17,657	8,427																					
	Fuel Consumed MMBtu	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95																					
	Fuel Cost \$	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95																					
CX Recip11	Generation MWh	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95																					
	Net Revenue \$	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95																					
	Number of Starts	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95																					
CX Recip12	CO2 Emissions Tons	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95																					
	VOM Costs \$	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95																					
	VOM Costs \$	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95																					

Generating Stations Report - Low Carbon

		2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04	2026-05	2026-06	
CX Receipt8	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
	CX Receipt9	Capacity Factor, %	MEAN P5 P95																				
Fuel Consumed MMBtu		MEAN P5 P95																					
Fuel Cost \$		MEAN P5 P95																					
Generation MWh		MEAN P5 P95																					
Net Revenue \$		MEAN P5 P95																					
Number of Starts		MEAN P5 P95																					
CO2 Emissions Tons		MEAN P5 P95																					
VOM Costs \$		MEAN P5 P95																					
David Gates Generating Station		Capacity Factor, %	MEAN P5 P95	31% 24% 47%	38% 28% 52%	48% 34% 62%	45% 32% 56%	37% 28% 47%	31% 25% 40%	32% 24% 40%	29% 24% 35%	24% 23% 28%	42% 29% 53%	53% 41% 63%	47% 31% 65%	31% 24% 50%	39% 27% 51%	50% 36% 64%	45% 32% 60%	38% 27% 52%	32% 25% 43%	32% 24% 43%	29% 23% 36%
	Fuel Consumed MMBtu	MEAN P5 P95	303,372 237,842 446,420	357,114 262,786 482,174	459,648 333,124 589,502	428,176 306,881 531,242	322,096 250,854 402,228	304,804 243,796 386,425	297,983 228,556 371,436	282,956 235,631 342,654	233,127 221,411 263,821	407,924 280,869 508,012	506,950 393,726 595,176	439,120 294,419 597,384	305,892 238,318 475,717	361,581 259,883 468,657	475,591 345,080 607,169	430,154 313,573 564,987	327,174 239,533 449,610	312,016 242,129 416,650	304,990 232,367 398,484	282,604 232,252 349,891	234,382 221,411 279,920
	Fuel Cost \$	MEAN P5 P95	913,539 533,777 1,617,892	1,141,533 665,331 1,843,524	1,558,805 839,472 2,460,560	1,496,156 788,151 2,348,794	1,099,702 659,348 1,656,980	1,051,878 635,918 1,591,066	948,471 531,839 1,490,765	875,253 537,810 1,306,099	719,865 508,438 1,018,178	1,279,939 673,892 1,941,816	1,542,052 939,062 2,209,013	1,361,807 708,815 2,228,254	959,599 566,403 1,792,873	1,205,564 659,917 2,457,531	1,683,007 916,556 2,457,531	1,574,813 896,570 2,648,638	1,178,472 637,316 2,065,228	1,129,530 660,761 1,845,139	1,017,350 617,233 1,671,282	916,089 565,343 1,434,939	756,505 548,665 1,150,715
	Generation MWh	MEAN P5 P95	30,140 23,270 45,120	35,830 25,938 48,963	46,527 33,245 60,120	43,228 30,495 54,045	32,266 24,798 40,673	30,293 23,895 38,858	29,629 22,350 37,313	28,001 23,033 34,270	22,829 21,600 26,050	41,105 27,783 51,608	51,489 39,620 60,745	44,429 29,263 61,050	36,302 23,320 48,220	48,201 36,538 57,538	43,439 31,208 47,538	37,798 26,632 45,648	31,049 23,720 32,918	30,364 22,750 34,983	27,963 22,683 34,983	22,960 21,600 34,983	
	Net Revenue \$	MEAN P5 P95	(273,162) (376,419) (61,236)	(159,483) (321,584) (102,206)	(47,289) (240,679) (471,746)	(32,375) (306,657) (353,383)	(174,644) (325,321) (39,909)	(345,321) (463,736) (183,654)	(336,626) (441,304) (150,451)	(450,073) (527,896) (310,218)	(512,947) (544,173) (470,458)	(44,399) (341,026) (470,458)	363,631 (86,507) (396,365)	7,770 (256,625) (929,199)	268,272 (378,844) (482,004)	(150,307) (329,174) (9,212)	94,218 (302,381) (481,691)	(13,282) (343,439) (519,958)	(155,412) (467,731) (200,945)	(333,954) (467,731) (92,207)	(331,311) (472,152) (114,937)	(463,950) (534,104) (336,618)	(514,263) (539,861) (448,970)
	Number of Starts	MEAN P5 P95	87 23 169	122 70 171	192 125 247	122 75 158	112 65 159	73 25 120	72 14 116	47 14 91	21 14 75	110 109 144	136 109 166	142 109 182	84 21 166	122 64 185	187 81 235	119 64 163	112 54 167	75 25 127	77 21 125	77 21 85	44 8 73
	CO2 Emissions Tons	MEAN P5 P95	17,899 14,033 26,339	21,070 15,504 28,448	27,119 19,654 34,781	25,262 18,106 31,343	19,004 14,800 23,731	17,983 13,485 22,799	17,581 13,063 21,915	16,694 13,063 20,217	13,755 10,663 15,565	24,068 16,571 29,973	29,910 23,320 35,115	25,908 17,371 35,246	18,048 14,061 28,067	21,333 15,333 27,651	20,060 18,501 26,523	25,379 20,360 35,823	19,303 14,132 25,527	18,409 14,286 24,582	17,994 13,710 23,511	16,674 13,703 20,644	13,829 13,063 16,515
	VOM Costs \$	MEAN P5 P95	412,223 349,189 549,943	460,016 369,308 580,153	562,521 440,946 687,576	543,035 424,133 644,090	427,061 357,144 505,653	421,973 362,121 502,015	411,334 343,209 483,549	400,546 354,157 459,050	347,699 336,204 377,793	523,161 398,496 621,310	620,320 407,785 704,903	549,814 383,400 430,565	549,814 383,400 430,565	423,054 356,751 422,653	473,704 373,927 589,632	589,551 461,464 690,579	555,674 439,140 562,935	440,573 352,911 442,195	437,549 353,848 442,195	426,486 357,794 475,720	408,144 357,794 401,396
	Generation MWh	MEAN P5 P95	10,115 7,729 12,670	11,100 9,103 13,280	10,095 8,708 12,136	9,814 7,533 10,282	9,699 7,591 9,890	12,461 9,769 11,781	13,435 10,786 15,661	14,404 11,139 16,171	13,802 10,786 16,171	12,100 8,468 14,693	11,681 7,591 12,069	9,974 7,220 12,069	10,116 7,334 12,342	11,100 8,988 13,289	10,095 7,359 12,405	9,812 7,618 12,008	9,701 7,594 11,783	12,460 10,179 14,632	13,435 10,076 15,879	14,402 11,103 17,502	13,802 10,319 16,222
	Net Revenue \$	MEAN P5 P95	271,017 164,952 379,501	336,958 228,572 484,329	348,391 225,066 497,747	346,624 215,986 497,225	314,917 198,010 445,803	353,752 228,871 515,317	312,785 184,882 448,682	280,303 176,076 418,798	250,820 161,445 356,616	334,533 210,932 508,361	383,400 252,151 430,565	301,033 190,991 430,565	284,125 181,460 422,653	352,323 231,783 486,242	362,785 221,856 514,310	361,586 217,344 494,398	329,905 201,101 550,612	371,396 226,483 502,030	325,642 200,452 493,979	287,165 183,511 421,689	266,502 161,470 416,856
	Generation MWh	MEAN P5 P95	15,575 7,787 30,646	17,188 10,019 28,128	21,079 10,019 37,508	21,004 9,890 36,982	19,721 9,302 34,745	22,919 9,870 38,664	25,883 13,998 41,360	31,092 12,265 57,005	32,067 16,476 52,161	25,282 7,664 44,301	21,449 9,316 40,716	18,658 7,844 31,635	15,577 7,211 28,244	17,193 9,418 37,853	21,079 9,418 35,342	20,996 9,418 33,688	19,728 11,572 36,249	22,917 11,572 45,076	25,887 12,202 45,076	31,083 13,180 53,339	32,076 18,200 52,932
	Net Revenue \$	MEAN P5 P95	414,291 176,588 788,679	519,010 256,599 1,012,411	723,124 277,528 1,306,775	750,121 328,357 1,474,017	639,167 252,765 1,180,046	646,253 264,181 1,164,011	610,449 257,974 1,162,965	609,050 226,088 1,212,640	577,765 293,275 979,912	698,258 221,142 1,407,882	707,616 301,936 1,365,157	564,497 215,242 1,047,715	438,465 238,244 772,897	545,171 246,323 1,298,652	744,471 245,525 1,502,246	779,436 303,245 1,281,590	672,215 294,851 1,246,860	683,765 266,142 1,176,338	628,011 229,690 1,119,299	615,906 228,819 1,096,491	

Generating Stations Report - Low Carbon

		2024-10		2024-11		2024-12		2025		2025-02		2025-03		2025-04		2025-05		2025-06		2025-07		2025-08		2025-09		2025-10		2025-11		2025-12		2026		2026-02		2026-03		2026-04		2026-05		2026-06																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Haiser	Generation MWh	MEAN	11,087	10,492	10,880	10,734	9,956	11,000	10,761	10,762	10,855	11,507	11,743	10,908	10,888	10,492	10,881	10,734	9,956	11,000	10,761	10,761	10,855	11,507	11,743	10,908	10,888	10,492	10,881	10,734	9,956	11,000	10,761	10,761	10,855	11,507	11,743	10,908	10,888	10,492	10,881	10,734	9,956	11,000	10,761	10,761	10,855																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
		P5	10,572	10,109	10,430	10,113	9,445	10,528	10,408	10,187	10,447	10,946	11,206	10,273	10,541	10,092	10,124	9,460	10,542	10,178	10,229	10,409	10,109	10,430	10,113	9,445	10,528	10,408	10,187	10,447	10,946	11,206	10,273	10,541	10,092	10,124	9,460	10,542	10,178	10,229	10,409	10,109	10,430	10,113	9,445	10,528	10,408	10,187	10,447	10,946	11,206	10,273	10,541	10,092	10,124	9,460	10,542	10,178	10,229	10,409																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
		P95	11,647	10,905	11,304	11,246	10,480	11,469	11,115	11,245	11,201	11,871	12,184	11,326	11,553	10,940	11,387	11,261	10,453	11,407	11,194	11,256	11,242	297,939	319,541	376,246	376,955	323,563	313,227	249,123	208,787	197,216	317,525	384,658	329,064	311,652	333,240	392,764	393,388	338,461	328,109	260,093	215,325	209,800	194,123	232,414	266,045	256,037	225,962	218,295	157,506	132,144	127,043	229,465	278,997	233,462	219,870	231,123	271,182	274,608	223,785	217,479	174,263	141,685	143,770	402,980	426,466	499,024	525,431	423,418	440,277	349,963	294,362	270,628	438,438	517,667	451,151	427,990	441,307	509,212	583,115	492,047	465,131	373,412	308,784	311,644																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Net Revenue \$	MEAN	297,939	319,541	376,246	376,955	323,563	313,227	249,123	208,787	197,216	317,525	384,658	329,064	311,652	333,240	392,764	393,388	338,461	328,109	260,093	215,325	209,800	194,123	232,414	266,045	256,037	225,962	218,295	157,506	132,144	127,043	229,465	278,997	233,462	219,870	231,123	271,182	274,608	223,785	217,479	174,263	141,685	143,770	402,980	426,466	499,024	525,431	423,418	440,277	349,963	294,362	270,628	438,438	517,667	451,151	427,990	441,307	509,212	583,115	492,047	465,131	373,412	308,784	311,644																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
P5	194,123	232,414	266,045	256,037	225,962	218,295	157,506	132,144	127,043	229,465	278,997	233,462	219,870	231,123	271,182	274,608	223,785	217,479	174,263	141,685	143,770	402,980	426,466	499,024	525,431	423,418	440,277	349,963	294,362	270,628	438,438	517,667	451,151	427,990	441,307	509,212	583,115	492,047	465,131	373,412	308,784	311,644																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
P95	402,980	426,466	499,024	525,431	423,418	440,277	349,963	294,362	270,628	438,438	517,667	451,151	427,990	441,307	509,212	583,115	492,047	465,131	373,412	308,784	311,644																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
Holler	Generation MWh	MEAN	21,230	22,007	24,002	23,696	21,599	23,757	25,306	27,326	27,125	25,542	22,054	20,616	21,231	22,009	24,003	23,692	21,602	23,756	25,307	27,327	27,126	25,543	22,055	20,617	21,232	22,010	24,004	23,697	21,603	23,757	25,307	27,328	27,127	25,544	22,056	20,618	21,233	22,011	24,005	23,698	21,604	23,758	25,308	27,329	27,128	25,545	22,057	20,619	21,234	22,012	24,006	23,699	21,605	23,759	25,309	27,330	27,129	25,546	22,058	20,620	21,235	22,013	24,007	23,700	21,606	23,760	25,310	27,331	27,130	25,547	22,059	20,621	21,236	22,014	24,008	23,701	21,607	23,761	25,311	27,332	27,131	25,548	22,060	20,622	21,237	22,015	24,009	23,702	21,608	23,762	25,312	27,333	27,132	25,549	22,061	20,623	21,238	22,016	24,010	23,703	21,609	23,763	25,313	27,334	27,133	25,550	22,062	20,624	21,239	22,017	24,011	23,704	21,610	23,764	25,314	27,335	27,134	25,551	22,063	20,625	21,240	22,018	24,012	23,705	21,611	23,765	25,315	27,336	27,135	25,552	22,064	20,626	21,241	22,019	24,013	23,706	21,612	23,766	25,316	27,337	27,136	25,553	22,065	20,627	21,242	22,020	24,014	23,707	21,613	23,767	25,317	27,338	27,137	25,554	22,066	20,628	21,243	22,021	24,015	23,708	21,614	23,768	25,318	27,339	27,138	25,555	22,067	20,629	21,244	22,022	24,016	23,709	21,615	23,769	25,319	27,340	27,139	25,556	22,068	20,630	21,245	22,023	24,017	23,710	21,616	23,770	25,320	27,341	27,140	25,557	22,069	20,631	21,246	22,024	24,018	23,711	21,617	23,771	25,321	27,342	27,141	25,558	22,070	20,632	21,247	22,025	24,019	23,712	21,618	23,772	25,322	27,343	27,142	25,559	22,071	20,633	21,248	22,026	24,020	23,713	21,619	23,773	25,323	27,344	27,143	25,560	22,072	20,634	21,249	22,027	24,021	23,714	21,620	23,774	25,324	27,345	27,144	25,561	22,073	20,635	21,250	22,028	24,022	23,715	21,621	23,775	25,325	27,346	27,145	25,562	22,074	20,636	21,251	22,029	24,023	23,716	21,622	23,776	25,326	27,347	27,146	25,563	22,075	20,637	21,252	22,029	24,024	23,717	21,623	23,777	25,327	27,348	27,147	25,564	22,076	20,638	21,253	22,030	24,025	23,718	21,624	23,778	25,328	27,349	27,148	25,565	22,077	20,639	21,254	22,031	24,026	23,719	21,625	23,779	25,329	27,350	27,149	25,566	22,078	20,640	21,255	22,032	24,027	23,720	21,626	23,780	25,330	27,351	27,150	25,567	22,079	20,641	21,256	22,033	24,028	23,721	21,627	23,781	25,331	27,352	27,151	25,568	22,080	20,642	21,257	22,034	24,029	23,722	21,628	23,782	25,332	27,353	27,152	25,569	22,081	20,643	21,258	22,035	24,030	23,723	21,629	23,783	25,333	27,354	27,153	25,570	22,082	20,644	21,259	22,036	24,031	23,724	21,630	23,784	25,334	27,355	27,154	25,571	22,083	20,645	21,260	22,037	24,032	23,725	21,631	23,785	25,335	27,356	27,155	25,572	22,084	20,646	21,261	22,038	24,033	23,726	21,632	23,786	25,336	27,357	27,156	25,573	22,085	20,647	21,262	22,039	24,034	23,727	21,633	23,787	25,337	27,358	27,157	25,574	22,086	20,648	21,263	22,040	24,035	23,728	21,634	23,788	25,338	27,359	27,158	25,575	22,087	20,649	21,264	22,041	24,036	23,729	21,635	23,789	25,339	27,360	27,159	25,576	22,088	20,650	21,265	22,042	24,037	23,730	21,636	23,790	25,340	27,361	27,160	25,577	22,089	20,651	21,266	22,043	24,038	23,731	21,637	23,791	25,341	27,362	27,161	25,578	22,090	20,652	21,267	22,044	24,039	23,732	21,638	23,792	25,342	27,363	27,162	25,579	22,091	20,653	21,268	22,045	24,040	23,733	21,639	23,793	25,343	27,364	27,163	25,580	22,092	20,654	21,269	22,046	24,041	23,734	21,640	23,794	25,344	27,365	27,164	25,581	22,093	20,655	21,270	22,047	24,042	23,735	21,641	23,795	25,345	27,366	27,165	25,582	22,094	20,656	21,271	22,048	24,043	23,736	21,642	23,796	25,346	27,367	27,166	25,583	22,095	20,657	21,272	22,049	24,044	23,737	21,643	23,797	25,347	27,368	27,167	25,584	22,096	20,658	21,273	22,050	24,045	23,738	21,644	23,798	25,348	27,369	27,168	25,585	22,097	20,659	21,274	22,051	24,046	23,739	21,645	23,799	25,349	27,370	27,169	25,586	22,098	20,660	21,275	22,052	24,047	23,740	21,646	23,800	25,350	27,371	27,170	25,587	22,099	20,661	21,276	22,053	24,048	23,741	21,647	23,801	25,351	27,372	27,171	25,588	22,100	20,662	21,277	22,054	24,049	23,742	21,648	23,802	25,352	27,373	27,172	25,589	22,101	20,663	21,278	22,055	24,050	23,743	21,649	23,803	25,353	27,374	27,173	25,590	22,102	20,664	21,279	22,056	24,051	23,744	21,650	23,804	25,354	27,375	27,174	25,591	22,103	20,665	21,280	22,057	24,052	23,745	21,651	23,805	25,355	27,376	27,175	25,592	22,104	20,666	21,281	22,058	24,053	23,746	21,652	23,806	25,356	27,377	27,176	25,593	22,105	20,667	21,282	22,059	24,054	23,747	21,653	23,807	25,357	27,378	27,177	25,594	22,106	20,668	21,283	22,060	24,055	23,748	21,654	23,808	25,358	27,379	27,178	25,595	22,107	20,669	21,284	22,061	24,056	23,749	21,655	23,809	25,359	



Generating Stations Report - Low Carbon

			2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12	2028	2028-02	2028-03	
C/C	Net Revenue \$	MEAN	1,497,866	2,379,796	1,526,659	1,046,929	1,592,775	2,192,140	2,296,696	1,583,945	1,226,429	668,398	404,825	77,094	1,576,548	2,524,254	1,606,945	1,116,808	1,663,399	2,315,494	2,422,293	1,748,060	1,299,750	
		P5	590,817	994,591	596,256	349,099	732,560	1,146,679	1,248,423	631,699	372,707	161,974	87,879	(21,267)	580,013	1,495,869	726,373	410,082	863,707	1,414,452	1,191,202	749,611	447,309	
		P95	3,078,800	3,796,101	2,691,294	1,984,151	2,788,068	3,377,760	3,715,774	2,748,528	2,171,865	1,541,381	955,396	434,471	2,725,612	3,882,880	2,628,132	2,136,008	2,747,448	3,778,268	4,171,470	3,020,351	2,345,479	
	Number of Starts	MEAN	34	37	37	30	37	48	36	34	28	21	16	7	34	36	36	29	38	46	34	38	27	
CO2 Emissions Tons	P5	24	29	28	16	25	36	24	22	18	11	9	-	22	29	27	15	26	34	22	26	15		
	P95	47	45	45	46	50	61	51	45	40	33	26	28	47	45	44	44	49	59	46	50	40		
VOM Costs \$	MEAN	59,196	63,310	59,846	58,075	58,765	62,542	62,045	54,773	55,065	40,930	24,603	13,942	59,326	63,542	60,126	57,882	58,646	62,549	62,097	56,376	55,310		
	P5	49,498	61,450	56,530	56,407	55,497	59,880	59,886	52,242	39,592	21,082	13,131	-	46,737	61,780	57,742	55,983	56,156	60,142	59,346	49,685	41,584		
	P95	64,179	65,266	63,103	61,353	62,310	65,074	64,756	57,030	60,202	56,847	37,777	52,754	64,583	65,109	62,915	61,950	61,332	65,190	65,868	59,098	60,247		
Capacity Factor, %	MEAN	392,169	405,604	392,494	404,318	392,390	405,644	413,477	374,949	389,793	291,796	172,788	102,349	400,331	414,424	401,474	411,330	400,000	414,424	420,550	390,514	397,817		
	P5	331,085	405,908	393,224	404,012	393,224	405,908	414,424	375,240	284,928	153,072	90,021	-	320,847	414,424	401,474	414,424	401,474	414,424	421,520	347,226	299,628		
	P95	405,908	405,908	393,224	405,908	393,224	405,908	414,424	375,570	414,424	401,474	261,886	385,898	414,424	414,424	401,474	414,424	401,474	414,424	421,520	395,176	421,520		
CX FrameCT1	Fuel Consumed MMBtu	MEAN																			124,631	53,460	19,059	
		P5																				270,861	147,572	74,065
		P95																				506,569	199,211	80,143
	Fuel Cost \$	MEAN																				1,308,399	656,212	309,172
		P5																				10,874	4,646	1,648
		P95																				23,783	12,819	6,422
	Net Revenue \$	MEAN																				54,253	20,196	5,556
		P5																				-	-	-
		P95																				194,636	80,279	26,095
	Number of Starts	MEAN																				2	1	1
		P5																				-	-	-
		P95																				5	3	2
	CO2 Emissions Tons	MEAN																				7,291	3,127	1,115
P5																					-	-	-	
P95																					15,845	8,633	4,333	
VOM Costs \$	MEAN																				40,770	17,420	6,178	
	P5																				-	-	-	
	P95																				89,169	48,063	24,078	
CX FrameCT1	Capacity Factor, %	MEAN																						
		P5																						
		P95																						
	Fuel Consumed MMBtu	MEAN																						
		P5																						
		P95																						
	Fuel Cost \$	MEAN																						
		P5																						
		P95																						
	Net Revenue \$	MEAN																						
		P5																						
		P95																						
	Number of Starts	MEAN																						
P5																								
P95																								
CO2 Emissions Tons	MEAN																							
	P5																							
	P95																							
VOM Costs \$	MEAN																							
	P5																							
	P95																							
CX Recip1	Capacity Factor, %	MEAN	30%	41%	34%	17%	32%	45%	42%	32%	21%	12%	9%	2%	31%	43%	36%	18%	33%	46%	43%	33%	21%	
		P5	10%	24%	8%	2%	14%	23%	24%	12%	7%	3%	1%	0%	12%	30%	13%	3%	15%	27%	21%	14%	8%	
		P95	53%	52%	57%	44%	56%	64%	61%	53%	37%	25%	18%	9%	51%	54%	56%	48%	53%	66%	64%	54%	37%	
	Fuel Consumed MMBtu	MEAN	31,058	43,484	34,510	17,608	32,502	47,027	44,377	30,136	22,026	12,678	9,012	2,428	32,400	44,940	36,581	18,764	33,850	48,396	45,659	32,718	22,384	
		P5	10,247	25,087	8,622	2,332	14,275	24,239	25,441	11,307	6,996	2,968	1,272	-	13,074	32,013	13,710	3,109	14,911	28,268	22,331	13,568	8,763	
		P95	55,829	55,051	57,737	45,794	57,171	67,277	63,885	49,892	38,727	25,865	19,363	9,399	53,284	56,535	56,677	50,034	54,062	69,185	66,094	53,496	38,585	
	Fuel Cost \$	MEAN	104,817	139,495	115,450	61,717	115,707	175,422	170,922	112,407	85,849	45,693	31,919	9,154	112,785	149,012	125,054	67,876	124,429	187,755	182,568	127,595	90,727	
		P5	26,170	60,221	20,813	5,953	35,066	69,207	71,722	29,901	19,003	8,741	3,173	-	31,953	80,057	32,837	7,915	41,366	83,959	65,842	38,351	26,634	
		P95	205,901	214,568	236,346	187,580	237,742	299,004	309,990	222,326	185,093	114,210	80,539	38,308	216,478	219,796	232,313	208,011	248,655	330,711	323,620	256,392	187,919	
	Generation MWh	MEAN	3,736	5,230	4,151	2,118	3,909	5,656	5,338	3,625	2,649	1,525	1,084	292	3,897	5,405	4,400	2,257	4,072	5,821	5,492	3,935	2,692	
		P5	1,233	3,018	1,037	281	1,717	2,916	3,060	1,360	842	357	153	-	1,573	3,851	1,649	374	1,794	3,400	2,686	1,632	1,054	
		P95	6,715	6,622	6,945	5,508	6,877	8,092	7,684	6,001	4,658	3,111	2,329	1,131	6,409	6,800	6,817	6,018	6,503	8,322	8,058	6,435	4,641	
	Net Revenue \$	MEAN	39,698	69,681	28,679	8,032	25,228	45,162	46,880	28,180	18,068	10,099	7,557	1,273	41,449	74,961	29,745	8,937	26,450	48,622	51,161	33,407	20,046	
P5		3,592	20,368	2,803	470	5,775	11,363	16,680	6,192	3,171	824	368	-	4,457	30,869	4,829	737	6,524	16,741	13,363	8,280	4,367		
P95		106,908	130,840</																					

Generating Stations Report - Low Carbon

		2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12	2028	2028-02	2028-03		
CX Recip10	Capacity Factor, %	MEAN P5 P95																			43%	33%	21%	
	Fuel Consumed MMBtu	MEAN P5 P95																			45,571	32,648	22,327	
	Fuel Cost \$	MEAN P5 P95																			182,189	127,155	90,506	
	Generation MWh	MEAN P5 P95																			5,481	3,927	2,685	
	Net Revenue \$	MEAN P5 P95																			2,686	1,632	1,037	
	Number of Starts	MEAN P5 P95																			8,058	6,311	4,624	
	CO2 Emissions Tons	MEAN P5 P95																			2,666	1,910	1,306	
	VOM Costs \$	MEAN P5 P95																			3,919	3,070	2,249	
																					41,438	29,687	20,302	
																					20,306	12,338	7,840	
																				60,918	47,713	34,957		
CX Recip2	Capacity Factor, %	MEAN P5 P95	30%	42%	34%	17%	32%	45%	42%	32%	21%	12%	9%	2%	31%	43%	36%	18%	33%	46%	43%	33%	21%	
	Fuel Consumed MMBtu	MEAN P5 P95	31,200	43,645	34,358	17,704	32,487	47,015	44,119	30,157	21,866	12,658	9,180	2,448	32,549	45,115	36,762	18,808	33,720	48,403	45,583	32,604	22,286	
	Fuel Cost \$	MEAN P5 P95	105,356	140,039	114,921	62,062	115,532	175,357	169,862	112,397	85,231	45,715	32,467	9,218	113,377	149,606	125,641	68,010	123,979	187,828	182,224	127,113	90,376	
	Generation MWh	MEAN P5 P95	3,753	5,250	4,133	2,129	3,907	5,655	5,307	3,627	2,630	1,523	1,104	294	3,915	5,426	4,422	2,262	4,056	5,822	5,483	3,922	2,681	
	Net Revenue \$	MEAN P5 P95	40,016	70,145	28,487	8,072	25,173	45,193	46,696	28,359	17,950	10,128	1,281	41,723	75,278	29,814	8,993	10,128	26,271	48,447	51,070	33,271	19,857	
	Number of Starts	MEAN P5 P95	30	34	35	31	39	52	34	37	29	19	12	6	30	34	36	30	39	51	33	40	28	
	CO2 Emissions Tons	MEAN P5 P95	1,825	2,553	2,010	1,036	1,900	2,750	2,581	1,764	1,279	741	537	143	2,639	2,151	1,100	1,973	2,832	2,667	1,907	1,304	1,304	
	VOM Costs \$	MEAN P5 P95	27,882	38,165	30,043	15,481	28,407	41,111	39,322	26,878	19,489	11,282	8,182	2,182	29,010	40,210	32,765	16,763	30,054	43,140	41,449	29,647	20,265	
																					8,960	21,996	12,338	8,161
																					48,077	48,633	51,537	35,086
CX Recip3	Capacity Factor, %	MEAN P5 P95	29%	41%	34%	17%	32%	45%	42%	32%	21%	13%	9%	2%	31%	43%	36%	18%	33%	46%	43%	33%	21%	
	Fuel Consumed MMBtu	MEAN P5 P95	30,997	43,303	34,283	17,708	32,533	47,138	44,256	30,092	22,002	12,749	9,170	2,411	32,433	45,057	36,537	18,814	33,903	48,137	45,559	32,691	22,368	
	Fuel Cost \$	MEAN P5 P95	104,540	139,062	114,657	62,113	115,680	175,748	170,341	112,117	85,864	46,010	32,457	9,079	112,972	149,403	124,867	68,135	124,708	186,860	182,153	127,197	90,303	
	Generation MWh	MEAN P5 P95	3,728	5,208	4,124	2,130	3,913	5,670	5,323	3,619	2,646	1,533	1,103	290	3,901	5,419	4,395	2,263	4,078	5,790	5,480	3,932	2,690	
	Net Revenue \$	MEAN P5 P95	39,728	69,776	28,387	8,065	25,308	45,334	46,714	28,281	18,104	10,228	1,265	41,448	75,326	29,584	8,990	26,501	48,200	50,919	33,240	19,968		
	Number of Starts	MEAN P5 P95	30	34	35	31	39	52	34	37	29	19	12	6	30	34	36	30	39	51	33	40	28	
	CO2 Emissions Tons	MEAN P5 P95	1,813	2,533	2,006	1,036	1,903	2,758	2,589	1,760	1,287	746	536	141	1,897	2,636	2,137	1,101	1,983	2,816	2,665	1,912	1,309	
	VOM Costs \$	MEAN P5 P95	27,105	37,866	29,978	15,485	28,448	41,219	39,444	26,820	19,610	11,362	2,149	28,906	40,158	32,565	16,768	30,216	42,903	41,427	29,727	20,340		
																					48,385	49,498	50,301	35,086
																					31,166	43,528	34,369	22,444
cxip4	Capacity Factor, %	MEAN P5 P95	30%	41%	34%	17%	32%	45%	42%	32%	21%	13%	9%	2%	31%	43%	36%	18%	33%	46%	43%	33%	21%	
	Fuel Consumed MMBtu	MEAN P5 P95	31,166	43,528	34,369	17,628	32,549	47,116	44,333	30,088	21,938	12,752	9,129	2,420	32,427	45,035	36,543	18,695	33,867	48,237	45,689	32,557	22,444	
	Fuel Cost \$	MEAN P5 P95	105,257	139,690	114,970	61,829	115,774	175,667	170,644	112,342	85,534	45,988	32,279	9,096	112,880	149,253	124,874	67,571	124,530	186,910	182,601	126,920	91,092	
	Generation MWh	MEAN P5 P95	3,749	5,235	4,134	2,120	3,915	5,667	5,332	3,619	2,639	1,534	1,098	291	3,900	5,426	4,422	2,249	4,074	5,802	5,495	3,916	2,700	
	Net Revenue \$	MEAN P5 P95	40,016	70,145	28,487	8,072	25,173	45,193	46,696	28,359	17,950	10,128	1,281	41,723	75,278	29,814	8,993	10,128	26,271	48,447	51,070	33,271	19,857	
	Number of Starts	MEAN P5 P95	30	34	35	31	39	52	34	37	29	19	12	6	30	34	36	30	39	51	33	40	28	
	CO2 Emissions Tons	MEAN P5 P95	1,813	2,533	2,006	1,036	1,903	2,758	2,589	1,760	1,287	746	536	141	1,897	2,636	2,137	1,101	1,983	2,816	2,665	1,912	1,309	
	VOM Costs \$	MEAN P5 P95	27,105	37,866	29,978	15,485	28,448	41,219	39,444	26,820	19,610	11,362	2,149	28,906	40,158	32,565	16,768	30,216	42,903	41,427	29,727	20,340		
																					48,385	49,498	50,301	35,086
																					6,715	6,724	7,089	5,398

Generating Stations Report - Low Carbon

			2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12	2028	2028-02	2028-03	
C/R	Net Revenue \$	MEAN	40,096	69,928	28,539	8,035	25,270	45,247	46,771	28,283	18,034	10,192	7,638	1,257	41,305	75,190	29,572	8,915	26,461	48,198	51,020	33,191	20,125	
		P5	3,603	20,368	2,711	470	5,775	11,361	16,680	5,617	2,773	824	407	-	4,457	30,863	4,829	761	6,419	16,189	13,363	8,280	4,367	
		P95	106,908	130,621	78,733	28,695	66,884	90,729	96,817	70,668	45,303	33,095	25,955	5,474	85,293	132,872	73,010	32,583	62,980	102,212	116,644	76,865	49,796	
	Number of Starts	MEAN	30	34	35	31	39	52	34	37	29	19	12	6	30	33	36	30	39	51	33	40	28	
		P5	17	28	19	9	27	40	24	24	16	9	4	-	17	28	23	10	25	37	21	29	16	
		P95	38	40	44	50	52	64	44	49	42	29	20	21	39	40	47	46	52	63	46	54	40	
	CO2 Emissions Tons	MEAN	1,823	2,546	2,011	1,031	1,904	2,756	2,594	1,760	1,283	746	534	142	1,897	2,635	2,138	1,094	1,981	2,822	2,673	1,905	1,313	
		P5	599	1,488	496	136	852	1,414	1,488	579	413	174	79	-	765	1,873	810	182	798	1,683	1,302	794	492	
		P95	3,266	3,270	3,448	2,625	3,299	3,911	3,741	2,919	2,245	1,521	1,108	537	3,291	3,336	3,299	2,931	3,295	3,973	3,836	3,101	2,294	
	VOM Costs \$	MEAN	27,253	38,062	30,053	15,414	28,462	41,200	39,513	26,816	19,553	11,365	8,136	2,157	28,901	40,138	32,570	16,662	30,185	42,992	41,545	29,605	20,409	
		P5	8,960	22,246	7,415	2,039	12,730	21,134	22,675	8,818	6,299	2,645	1,197	-	11,652	28,532	12,345	2,771	12,156	25,635	20,242	12,338	7,647	
		P95	48,818	48,880	51,537	39,240	49,312	58,458	57,001	44,467	34,201	23,178	16,880	8,188	50,136	50,829	50,262	44,656	50,199	60,529	59,633	48,195	35,664	
C/R	Capacity Factor, %	MEAN	30%	41%	34%	17%	32%	45%	42%	32%	21%	13%	9%	2%	31%	43%	36%	18%	33%	46%	43%	33%	21%	
		P5	10%	24%	8%	2%	14%	23%	24%	12%	7%	3%	1%	0%	12%	31%	13%	3%	14%	27%	21%	14%	8%	
		P95	53%	52%	58%	44%	55%	64%	60%	52%	36%	25%	18%	9%	53%	55%	56%	49%	55%	66%	63%	53%	37%	
	Fuel Consumed MMBtu	MEAN	33,762	47,079	37,334	19,167	35,078	51,148	47,958	32,416	23,695	13,861	9,771	2,627	35,121	48,869	39,713	20,328	36,601	52,494	49,421	35,147	24,247	
		P5	11,091	27,536	9,332	2,754	15,298	26,236	27,536	12,162	7,649	3,136	1,453	-	14,150	35,032	14,839	3,366	15,833	31,131	24,170	14,686	8,949	
		P95	59,814	59,585	63,792	49,565	60,656	72,894	68,763	53,925	41,533	27,995	20,499	10,020	60,273	62,491	61,344	55,378	61,038	74,883	71,288	56,525	42,528	
	Fuel Cost \$	MEAN	113,970	151,021	124,954	67,134	124,624	190,689	184,690	120,924	92,357	49,959	34,526	9,895	122,393	162,080	135,709	73,569	134,641	203,630	197,729	136,934	98,327	
		P5	28,325	66,091	22,527	6,762	39,145	74,906	77,629	32,364	20,568	9,461	3,434	-	34,490	86,650	35,647	8,785	44,773	91,987	72,043	41,509	26,749	
		P95	223,376	240,917	262,697	203,028	257,321	323,628	329,025	240,272	200,336	123,866	84,599	41,463	236,902	243,652	251,445	225,141	272,571	357,946	350,271	263,786	201,469	
	Generation MWh	MEAN	4,061	5,663	4,491	2,305	4,219	6,152	5,768	3,899	2,850	1,667	1,175	316	4,224	5,878	4,777	2,445	4,402	6,314	5,944	4,227	2,916	
		P5	1,334	3,312	1,122	331	1,840	3,156	3,312	1,463	920	377	175	-	1,702	4,214	1,785	405	1,904	3,744	2,907	1,766	1,076	
		P95	7,194	7,167	7,673	5,962	7,296	8,768	8,271	6,486	4,996	3,367	2,466	1,205	7,250	7,516	7,378	6,661	7,342	9,007	8,574	6,799	5,115	
	Net Revenue \$	MEAN	43,440	75,447	30,945	8,701	27,196	49,245	50,627	30,457	19,432	11,088	8,221	1,376	45,061	81,563	32,229	9,711	28,603	52,582	55,417	35,895	21,649	
		P5	3,900	21,819	3,034	509	6,170	12,298	18,054	6,701	3,432	892	440	-	4,824	33,017	5,226	798	7,062	17,923	14,464	8,962	4,727	
		P95	115,713	140,204	83,037	31,058	72,370	100,533	104,417	76,485	49,034	35,820	26,678	5,982	98,813	151,334	80,192	35,361	68,178	113,563	126,250	78,695	53,122	
Number of Starts	MEAN	30	34	35	31	39	52	34	37	29	19	12	6	30	34	36	30	39	51	33	40	28		
	P5	17	28	18	9	27	40	23	24	16	9	4	-	18	28	22	10	26	38	21	28	17		
	P95	38	40	43	50	53	64	44	48	43	30	20	22	38	40	47	47	51	63	45	55	40		
CO2 Emissions Tons	MEAN	1,975	2,754	2,184	1,121	2,052	2,992	2,806	1,896	1,386	811	572	154	2,055	2,859	2,323	1,189	2,147	3,071	2,891	2,056	1,418		
	P5	649	1,611	546	161	895	1,535	1,611	711	447	183	85	-	828	2,049	868	197	926	1,821	1,414	859	524		
	P95	3,499	3,486	3,732	2,900	3,548	4,264	4,023	3,155	2,430	1,638	1,199	586	3,526	3,656	3,589	3,240	3,571	4,381	4,170	3,307	2,488		
VOM Costs \$	MEAN	29,523	41,167	32,646	16,760	30,673	44,725	42,744	28,891	21,118	12,354	8,708	2,341	31,302	43,555	35,395	18,117	32,622	46,786	44,939	31,959	22,048		
	P5	9,698	24,078	8,160	2,408	13,377	22,941	24,544	10,839	6,817	2,795	1,295	-	12,612	31,223	13,225	3,000	14,112	27,746	21,978	13,354	8,138		
	P95	52,303	52,103	55,781	43,341	53,039	63,740	61,287	48,061	37,017	24,951	18,270	8,931	53,720	55,697	54,674	49,357	54,401	66,740	64,822	51,399	38,671		
C/R	Capacity Factor, %	MEAN																			43%	33%	21%	
		P5																				21%	14%	9%
		P95																				63%	54%	37%
	Fuel Consumed MMBtu	MEAN																				49,312	35,298	24,333
		P5																				24,170	14,686	9,791
		P95																				72,052	57,061	41,839
	Fuel Cost \$	MEAN																				197,165	137,561	98,732
		P5																				72,043	41,509	28,828
		P95																				348,826	276,525	210,112
	Generation MWh	MEAN																				5,931	4,246	2,927
		P5																				2,907	1,766	1,178
		P95																				8,666	6,863	5,032
	Net Revenue \$	MEAN																				55,131	35,987	21,826
		P5																				14,445	8,962	4,580
		P95																				127,208	83,918	53,897
Number of Starts	MEAN																				33	40	28	
	P5																				21	29	17	
	P95																				46	54	40	
CO2 Emissions Tons	MEAN																				2,885	2,065	1,423	
	P5																				1,414	859	573	
	P95																				4,215	3,338	2,448	
VOM Costs \$	MEAN																				44,840	32,097	22,126	
	P5																							



Generating Stations Report - Low Carbon

		2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12	2028	2028-02	2028-03		
CX Recip8	Capacity Factor, %	MEAN P5 P95																			44%	33%	21%	
	Fuel Consumed MMBtu	MEAN P5 P95																				45,867	32,755	22,542
	Fuel Cost \$	MEAN P5 P95																				183,368	127,660	91,391
	Generation MWh	MEAN P5 P95																				5,517	3,940	2,711
	Net Revenue \$	MEAN P5 P95																				11,319	8,280	4,367
	Number of Starts	MEAN P5 P95																				33	40	28
	CO2 Emissions Tons	MEAN P5 P95																				2,683	1,916	1,319
	VOM Costs \$	MEAN P5 P95																				41,707	29,785	20,498
	Capacity Factor, %	MEAN P5 P95																				43%	33%	21%
	Fuel Consumed MMBtu	MEAN P5 P95																				21,483	13,568	8,975
Fuel Cost \$	MEAN P5 P95																				66,561	36,984	26,634	
Generation MWh	MEAN P5 P95																				5,493	3,950	2,710	
Net Revenue \$	MEAN P5 P95																				11,363	7,815	4,367	
Number of Starts	MEAN P5 P95																				33	40	28	
CO2 Emissions Tons	MEAN P5 P95																				2,671	1,921	1,318	
VOM Costs \$	MEAN P5 P95																				19,535	12,338	8,161	
David Gates Generating Station	Capacity Factor, %	MEAN P5 P95	44%	54%	48%	32%	40%	50%	45%	39%	32%	33%	30%	25%	45%	55%	49%	33%	40%	52%	46%	40%	33%	
	Fuel Consumed MMBtu	MEAN P5 P95	419,294	511,989	440,798	309,079	368,617	478,812	429,586	335,960	314,935	306,150	289,103	236,599	429,429	522,335	456,319	315,800	375,735	491,054	443,640	359,008	321,402	
	Fuel Cost \$	MEAN P5 P95	1,379,229	1,624,386	1,433,981	1,016,352	1,280,388	1,760,397	1,628,863	1,247,698	1,179,436	1,057,481	970,834	793,938	1,465,458	1,718,810	1,531,771	1,079,290	1,355,429	1,878,429	1,752,054	1,392,830	1,254,000	
	Generation MWh	MEAN P5 P95	42,291	52,019	44,605	30,740	37,038	48,535	43,375	33,722	31,355	30,487	28,646	23,193	43,359	53,102	46,229	31,446	37,783	49,821	44,852	36,084	32,034	
	Net Revenue \$	MEAN P5 P95	327	407,966	33,155	(264,296)	(134,296)	106,219	(11,754)	(144,541)	(337,389)	(333,745)	(462,099)	(521,694)	18,634	461,246	53,366	(260,201)	(120,600)	145,805	28,961	(126,473)	(326,390)	
	Number of Starts	MEAN P5 P95	114	134	135	84	119	191	117	113	78	76	47	24	114	132	141	86	125	188	114	125	76	
	CO2 Emissions Tons	MEAN P5 P95	24,738	30,207	26,007	18,236	21,748	28,250	25,346	19,822	18,581	18,063	17,057	13,959	25,336	30,818	26,923	18,632	22,168	28,972	26,175	21,181	18,963	
	VOM Costs \$	MEAN P5 P95	544,887	637,531	562,302	434,618	490,101	604,387	566,290	458,342	449,265	436,175	422,901	365,204	566,126	660,937	589,471	450,141	507,203	629,019	592,257	495,750	465,003	
	Generation MWh	MEAN P5 P95	12,099	11,680	9,976	10,115	11,100	10,096	9,812	9,701	12,461	13,434	14,403	13,805	12,098	11,680	9,976	10,117	11,099	10,095	9,812	9,699	12,463	
	Net Revenue \$	MEAN P5 P95	354,165	396,877	311,724	299,544	369,240	382,320	374,600	343,447	389,844	340,393	302,500	280,280	368,588	415,256	328,366	310,766	386,155	397,754	392,189	359,139	406,209	
	Number of Starts	MEAN P5 P95	65	109	69	11	65	133	77	50	30	36	16	16	59	89	16	89	16	147	77	62	37	
	CO2 Emissions Tons	MEAN P5 P95	16,571	23,398	16,147	13,808	15,579	19,917	18,814	14,401	14,618	14,232	14,033	13,063	17,725	25,218	18,360	13,920	15,760	21,916	18,068	15,313	14,869	
	VOM Costs \$	MEAN P5 P95	35,456	35,099	35,456	27,092	29,646	36,040	31,830	26,302	23,464	23,234	20,856	16,471	33,886	35,667	34,842	28,188	30,041	36,327	34,605	28,143	24,772	
	Generation MWh	MEAN P5 P95	8,935	9,176	7,541	7,805	8,711	7,991	7,740	7,308	9,820	10,363	10,623	11,002	9,328	7,583	7,999	7,648	8,365	7,846	7,707	7,235	9,411	
	Net Revenue \$	MEAN P5 P95	15,132	13,920	12,336	12,580	13,573	12,412	12,016	12,105	15,402	16,397	17,800	16,998	15,099	13,761	12,405	12,587	13,721	12,647	12,006	12,124	15,236	
	Generation MWh	MEAN P5 P95	25,278	21,448	18,663	15,572	17,192	21,084	20,991	19,729	22,917	25,887	31,085	32,076	25,276	21,449	18,662	15,580	17,185	21,082	20,996	19,724	22,923	
	Net Revenue \$	MEAN P5 P95	736,643	725,432	578,845	466,836	573,585	802,730	802,646	695,736	722,290	658,295	656,197	648,263	770,148	759,523	611,537	482,629	598,727	828,059	837,516	728,024	749,038	
	Number of Starts	MEAN P5 P95	241,508	315,233	248,662	171,957	241,738	301,412	320,740	280,510	322,492	249,375	220,520	294,796	237,816	336,896	269,419	187,362	248,666	368,094	369,272	293,686	326,700	
	VOM Costs \$	MEAN P5 P95	1,453,903	1,281,663	1,076,847	896,698	1,035,369	1,564,875	1,486,881	1,310,427	1,353,719	1,176,751	1,265,930	1,286,485	1,581,760	1,208,175	1,144,703	861,294	1,195,891	1,666,564	1,480,744	1,398,986	1,468,854	

Generating Stations Report - Low Carbon

			2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12	2028	2028-02	2028-03
Hauser	Generation MWh	MEAN	11,506	11,743	10,908	11,087	10,492	10,881	10,734	9,956	11,000	10,761	10,762	10,855	11,506	11,743	10,909	11,088	10,492	10,881	10,734	9,956	11,000
		P5	11,029	11,250	10,276	10,602	9,983	10,413	10,219	9,390	10,462	10,251	10,200	10,429	10,977	11,312	10,468	10,553	9,973	10,453	10,205	9,383	10,492
		P95	11,892	12,109	11,460	11,585	10,952	11,362	11,238	10,545	11,587	11,221	11,399	11,273	11,992	12,138	11,377	11,621	10,927	11,371	11,177	10,458	11,544
	Net Revenue \$	MEAN	335,795	400,943	343,228	326,203	348,575	410,784	410,146	353,315	343,455	272,138	225,761	219,839	350,763	418,818	359,362	339,931	365,005	429,502	428,768	369,165	358,510
		P5	225,547	261,260	234,181	218,121	243,619	288,586	285,154	238,553	229,619	191,424	155,817	150,538	232,238	290,055	251,440	223,960	259,728	317,734	294,565	241,236	236,657
		P95	491,461	557,352	449,246	449,246	461,251	531,982	576,717	504,537	481,785	387,251	317,300	308,588	494,436	554,547	490,569	474,922	493,296	575,905	599,369	509,138	512,866
Holler	Generation MWh	MEAN	25,540	22,053	20,618	21,230	22,009	24,004	23,692	21,601	23,758	25,305	27,325	27,129	25,540	22,054	20,618	21,232	22,007	24,002	23,693	21,601	23,760
		P5	21,200	18,570	16,853	17,833	18,505	20,092	19,972	17,409	19,767	21,005	21,660	22,779	20,458	18,596	17,251	17,456	18,115	20,064	19,826	17,431	19,598
		P95	30,060	25,303	24,886	24,873	26,415	28,485	28,058	26,194	29,049	29,955	33,038	31,701	30,823	25,030	24,555	25,018	26,444	28,537	27,871	25,889	28,291
	Net Revenue \$	MEAN	746,266	750,721	646,439	627,433	732,069	908,320	905,224	765,664	743,453	640,873	574,054	549,770	779,046	784,984	678,896	652,279	765,669	946,407	947,052	800,117	774,813
		P5	477,778	511,728	440,717	391,165	475,716	596,856	602,587	489,629	499,589	410,145	400,632	370,060	499,906	562,300	469,988	399,085	495,798	669,021	620,087	511,837	503,606
		P95	1,120,073	1,076,879	905,023	933,024	1,010,444	1,305,592	1,242,932	1,104,334	1,048,773	934,942	804,496	835,112	1,148,346	1,095,125	978,968	943,982	1,007,303	1,331,653	1,402,240	1,129,420	1,132,729
Madison	Generation MWh	MEAN	5,679	5,488	5,054	5,459	5,336	5,501	5,513	5,147	5,746	5,215	5,528	5,373	5,679	5,488	5,054	5,459	5,336	5,501	5,513	5,147	5,746
		P5	5,333	5,166	4,698	5,105	4,992	5,190	5,208	4,827	5,404	4,886	5,165	5,093	5,251	5,195	4,795	5,081	4,988	5,218	5,208	4,824	5,400
		P95	6,016	5,752	5,413	5,814	5,683	5,825	5,817	5,480	6,153	5,508	5,972	5,670	6,073	5,750	5,806	5,643	5,825	5,791	5,441	6,141	
	Net Revenue \$	MEAN	165,600	187,170	158,971	160,680	177,304	207,748	210,694	182,666	179,425	131,919	115,909	108,788	172,933	195,649	166,422	167,336	185,613	217,109	220,283	190,836	187,265
		P5	110,411	123,579	108,248	106,937	124,351	144,998	146,709	122,881	119,480	92,267	80,037	76,678	116,679	139,262	116,617	109,555	130,199	159,422	153,295	124,225	123,513
		P95	241,263	261,388	218,711	221,907	236,926	269,051	295,322	260,950	252,368	188,833	162,412	152,861	240,742	259,752	225,639	233,894	249,284	292,344	304,771	262,550	269,523
Moroney	Generation MWh	MEAN	24,557	20,742	19,266	20,338	19,864	21,184	21,546	19,493	21,210	23,071	27,352	27,347	24,558	20,742	19,269	20,340	19,861	21,183	21,547	19,491	21,214
		P5	19,640	16,606	15,113	16,136	15,861	16,975	17,351	15,534	17,100	18,088	20,222	22,679	18,880	16,744	15,747	15,971	15,411	16,783	17,341	15,048	16,629
		P95	29,578	24,555	24,421	24,615	24,375	26,400	26,243	24,226	27,051	29,359	35,080	32,496	30,335	24,268	23,585	24,929	24,277	26,343	25,639	23,740	26,129
	Net Revenue \$	MEAN	714,127	702,162	602,296	601,690	600,606	801,366	823,210	690,448	663,838	582,920	574,308	553,128	745,631	735,560	633,288	624,848	691,000	834,183	861,074	721,465	691,633
		P5	447,258	467,092	394,087	356,431	417,744	509,769	532,102	431,557	443,872	363,300	376,714	369,022	468,654	509,177	423,640	367,590	437,851	561,280	559,243	452,570	434,916
		P95	1,062,009	1,023,184	867,444	897,707	936,469	1,225,453	1,143,371	1,001,919	952,819	866,533	822,097	846,526	1,094,376	1,051,404	933,053	906,317	921,083	1,195,667	1,323,966	1,009,538	1,035,877
Mystic	Generation MWh	MEAN	8,250	7,574	4,931	4,111	3,851	4,095	3,838	3,306	2,579	1,362	2,709	5,561	8,250	7,573	4,931	4,111	3,850	4,096	3,838	3,306	2,579
		P5	7,787	6,221	3,898	3,160	3,063	2,869	2,771	2,457	2,082	1,181	2,364	4,836	7,715	6,228	4,178	3,123	3,037	2,897	2,738	2,343	2,092
		P95	8,671	8,798	6,110	5,078	4,740	5,416	5,095	4,386	3,291	1,529	3,137	6,329	8,703	8,632	5,772	5,210	4,753	5,502	4,967	4,418	3,164
	Net Revenue \$	MEAN	240,806	263,415	157,622	122,936	129,570	157,868	149,139	117,694	81,132	34,674	57,204	114,389	251,776	275,286	165,575	127,514	135,327	163,870	155,513	123,171	84,555
		P5	162,238	176,868	104,211	70,228	78,339	93,840	86,809	67,245	53,110	23,069	39,706	76,161	167,401	192,292	110,194	73,608	86,324	99,687	96,318	74,957	53,205
		P95	353,022	383,271	221,526	181,708	186,890	256,889	214,014	177,914	116,584	50,201	81,015	169,327	348,330	383,855	234,287	182,081	180,553	245,109	239,002	187,099	127,101
Rainbow	Generation MWh	MEAN	32,834	28,921	24,896	26,286	25,847	28,161	27,877	26,227	30,491	33,170	38,947	39,160	32,833	28,922	24,894	26,296	25,839	28,160	27,882	26,222	30,496
		P5	14,894	14,273	10,895	12,518	12,967	11,920	14,854	10,337	13,250	14,015	13,481	17,189	13,997	12,751	11,544	11,804	11,834	12,960	12,479	11,131	15,476
		P95	56,322	46,964	42,505	47,796	45,851	51,169	55,527	49,875	56,251	60,636	70,009	70,896	55,325	47,272	46,583	45,000	49,188	54,047	57,692	50,863	58,669
	Net Revenue \$	MEAN	960,512	983,369	770,806	784,972	864,257	1,072,993	1,068,125	924,243	957,762	845,292	821,794	790,406	1,003,207	1,027,602	814,162	814,712	899,729	1,107,291	1,108,881	968,421	993,743
		P5	391,065	430,908	339,788	327,844	380,090	418,388	378,908	373,948	392,208	322,571	262,108	340,917	422,068	444,955	391,885	323,367	350,008	478,459	435,646	414,488	446,982
		P95	1,817,230	1,828,187	1,377,984	1,475,912	1,558,895	2,038,976	2,091,157	1,752,369	1,744,232	1,480,792	1,586,535	1,628,111	1,852,535	1,675,775	1,594,743	1,477,898	1,821,114	2,334,977	2,133,756	1,906,035	1,900,269
Ryan	Generation MWh	MEAN	37,464	34,517	32,149	34,180	33,624	34,362	34,281	31,694	36,097	37,304	42,646	41,415	37,466	34,516	32,150	34,182	34,360	34,280	31,689	36,105	
		P5	34,002	31,097	28,051	30,403	29,847	31,075	29,425	28,229	30,891	31,756	38,527	38,476	33,456	31,453	29,086	30,208	29,832	31,200	29,417	28,111	30,739
		P95	40,597	37,274	36,365	37,893	37,134	37,920	39,490	35,351	41,959	42,379	46,925	44,526	41,097	37,452	35,676	37,805	36,828	37,996	38,646	35,019	41,403
	Net Revenue \$	MEAN	1,091,272	1,174,711	1,007,825	1,007,449	1,117,787	1,297,798	1,310,132	1,123,877	1,127,210	940,778	896,082	838,996	1,139,511	1,228,273	1,057,227	1,048,263	1,170,529	1,355,270	1,369,367	1,174,781	1,176,389
		P5	733,423	786,330	688,903	645,633	768,423	873,921	894,156	756,229	753,068	608,999	582,392	768,645	879,147	733,788	677,458	802,976	984,934	920,453	770,808	765,436	
		P95	1,589,311	1,641,543	1,372,052	1,428,290	1,502,303	1,728,330	1,817,596	1,614,693	1,572,026	1,394,963	1,271,432	1,192,415	1,587,704	1,646,324	1,461,583	1,474,484	1,549,148	1,8			

Generating Stations Report - Low Carbon

CC11	Basin Creek	Capacity Factor, %	MEAN	2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	2029-09	2029-10	2029-11	2029-12
				3%	2%	0%	11%	21%	9%	1%	5%	11%	10%	5%	3%	3%	2%	0%	12%	22%	9%	2%	5%	11%
				0%	0%	0%	0%	5%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	6%	0%	0%
Colstrip 3	Fuel Consumed MMBtu	MEAN	11,151	6,848	1,080	37,889	73,821	28,740	3,678	14,671	37,158	31,658	14,942	9,507	8,008	8,051	1,029	39,652	75,555	29,849	5,305	15,520	37,548	
		P5	-	-	-	14,956	-	-	262	3,364	961	961	-	-	-	-	-	-	-	19,486	-	87	87	3,560
		P95	37,030	34,367	7,049	83,041	133,403	92,720	19,204	58,300	100,881	81,332	43,313	30,221	33,907	28,768	5,027	85,781	139,412	105,755	26,914	68,541	117,650	-
	Fuel Cost \$	MEAN	45,266	28,244	4,531	144,991	267,042	111,511	15,473	62,884	162,092	142,903	66,382	43,422	41,487	33,244	4,452	156,315	285,363	123,565	24,020	70,390	174,602	
		P5	-	-	-	37,209	-	-	-	732	10,403	3,079	2,803	-	-	-	-	-	-	52,363	-	265	11,098	-
		P95	178,070	163,804	29,597	366,289	563,304	405,716	85,147	272,612	492,980	411,237	216,161	153,634	155,097	131,704	23,506	403,971	627,323	467,360	119,656	349,541	604,414	-
	Generation MWh	MEAN	1,297	794	130	4,273	8,339	3,383	457	1,758	4,336	3,699	1,757	1,127	1,150	936	126	4,465	8,438	3,488	655	1,849	4,387	
		P5	-	-	-	1,752	-	-	34	421	123	123	-	-	-	-	-	-	2,267	-	-	11	451	-
		P95	4,241	3,888	843	9,632	14,702	10,710	2,393	6,827	11,495	9,348	4,989	3,514	3,945	3,290	613	9,662	15,353	11,867	3,299	8,014	13,402	-
	Net Revenue \$	MEAN	12,920	8,420	1,079	67,393	140,711	30,668	3,276	15,266	44,872	38,549	19,324	11,047	11,478	9,632	1,059	79,423	147,380	33,098	5,323	18,059	48,756	
		P5	-	-	-	15,888	-	-	-	111	2,338	547	564	-	-	-	-	-	-	18,213	-	40	2,203	-
		P95	51,617	59,827	7,635	204,224	356,133	120,400	17,107	66,090	151,533	121,781	64,772	42,539	45,246	38,394	5,913	271,733	382,119	136,104	27,205	83,774	184,090	-
	Number of Starts	MEAN	10	5	2	19	27	19	5	14	31	18	16	9	5	2	19	27	18	6	13	30	30	
		P5	-	-	-	16	-	-	-	1	8	3	-	-	-	-	-	-	-	15	-	-	1	9
		P95	23	13	12	31	34	36	24	31	52	29	32	22	23	15	9	30	34	36	31	36	50	50
	CO2 Emissions Tons	MEAN	658	404	64	2,235	4,355	1,696	217	866	2,192	1,868	882	561	579	475	61	2,339	4,458	1,761	313	916	2,215	
		P5	-	-	-	882	-	-	-	15	198	57	-	-	-	-	-	-	1,150	-	-	5	210	
		P95	2,185	2,028	416	4,899	7,871	5,471	1,133	3,440	5,952	4,799	2,555	1,783	2,001	1,697	297	5,061	8,225	6,240	1,588	4,044	6,941	-
	VOM Costs \$	MEAN	7,088	4,340	712	23,345	45,011	18,481	2,497	9,606	23,690	20,631	9,802	6,287	6,417	5,220	701	24,904	47,068	19,458	3,654	10,315	24,473	
		P5	-	-	-	9,571	-	-	-	183	2,297	686	686	-	-	-	-	-	-	12,646	-	62	2,513	-
		P95	23,168	21,240	4,607	52,622	80,320	58,511	13,071	37,299	62,799	52,145	27,828	19,601	22,005	18,351	3,422	53,892	85,638	66,194	18,401	44,699	74,756	-
	Colstrip 4	Capacity Factor, %	MEAN	86%	85%	82%	90%	94%	96%	95%	96%	97%	96%	94%	90%	8%	19%	90%	94%	94%	96%	95%	96%	96%
			P5	66%	71%	66%	73%	75%	81%	73%	77%	81%	79%	78%	74%	70%	3%	13%	71%	76%	75%	80%	75%	80%
			P95	97%	92%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	99%	98%	98%	93%	100%	100%	100%	100%	100%
		Fuel Consumed MMBtu	MEAN	732,057	745,892	698,001	786,106	821,072	810,556	833,412	809,953	846,333	844,914	756,147	825,168	758,284	67,767	164,327	784,873	825,821	799,658	841,181	805,316	839,382
			P5	559,294	622,206	562,635	638,372	652,732	683,475	654,793	712,958	696,026	619,066	643,544	592,294	23,714	112,977	621,423	668,655	636,891	698,139	635,266	697,145	697,145
			P95	818,913	810,869	772,880	871,843	867,262	841,996	873,761	845,790	874,753	875,390	790,250	870,358	826,751	80,357	188,605	871,486	869,842	843,140	873,838	846,320	875,178
Fuel Cost \$		MEAN	699,612	713,957	668,296	750,809	783,447	772,778	794,507	872,918	807,623	822,501	735,492	803,189	739,642	65,970	160,202	764,300	803,507	778,425	818,953	783,685	816,965	
		P5	515,895	561,559	519,755	568,450	628,445	650,381	634,891	630,571	655,235	667,951	592,718	627,864	560,093	25,685	109,401	597,007	647,547	605,118	659,621	628,945	637,583	
		P95	861,477	864,242	814,457	910,700	891,522	872,821	910,711	887,123	909,759	927,116	843,079	916,224	938,795	83,316	197,659	898,012	922,212	906,361	934,855	908,920	934,731	-
Generation MWh		MEAN	68,959	70,095	65,565	74,150	77,501	76,556	78,686	76,444	79,857	79,753	71,374	77,902	71,564	6,340	15,424	74,009	77,974	75,516	79,400	76,000	79,203	
		P5	52,588	58,516	52,448	60,134	61,570	64,546	60,020	61,873	60,748	65,580	58,432	60,745	55,029	2,234	10,745	58,578	63,121	60,177	65,920	59,948	65,805	
		P95	77,303	76,308	73,615	82,242	81,977	79,474	82,481	79,815	82,544	82,584	74,565	82,160	78,077	7,592	17,981	82,234	82,139	79,646	82,485	79,866	82,571	-
Net Revenue \$		MEAN	627,492	400,582	303,813	1,045,750	1,547,301	1,246,696	1,088,291	1,408,305	1,855,818	1,890,764	1,466,208	1,252,450	713,883	50,428	64,281	1,123,436	1,644,981	1,307,220	1,201,018	1,492,922	1,954,714	
		P5	109,255	(84,465)	(144,640)	301,169	678,533	472,381	393,167	679,152	989,394	903,583	742,245	489,620	123,741	(18,006)	(38,264)	419,687	720,989	561,543	445,116	683,330	1,044,198	
		P95	1,416,515	1,158,606	907,513	1,980,414	2,530,964	2,146,814	1,977,809	2,471,119	2,974,156	3,106,219	2,443,144	2,216,499	1,536,363	135,801	213,158	2,086,190	2,778,506	2,390,834	2,291,316	2,788,635	3,280,578	-
Number of Starts		MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
CO2 Emissions Tons		MEAN	80,526	82,048	76,780	86,472	90,318	89,161	91,675	89,095	93,097	92,941	83,176	90,768	83,411	7,454	18,076	86,336	90,840	87,962	92,530	88,585	92,332	
		P5	61,522	68,443	61,890	70,221	71,801	75,182	69,972	72,027	78,425	76,563	68,097	70,790	65,152	2,609	12,427	68,357	73,552	70,058	76,795	69,879	76,680	
		P95	90,080	93,196	85,391	95,903	95,939	92,620	96,514	93,028	96,223	96,293	86,928	95,739	90,943	8,839	20,747	95,863	95,683	92,745	96,122	93,093	96,270	-
VOM Costs \$		MEAN	281,353	285,987	267,504	302,533	316,205	312,348	321,038	311,893	325,815	323,569	297,630	324,853	298,423	26,436	64,317	308,616	325,152	314,900	331,100	316,919	330,276	
		P5	214,560	238,745	213,989	245,348	251,206	263,348	244,883	252,441	274,372	273,669	243,660	253,305	233,515	9,314	44,806	244,269	263,214	250,937	274,886	249,982	274,407	
		P95	315,398	311,337	300,350	335,547	334,467	324,255	336,520	325,644	336,777	344,375	310,936	342,609	325,582	31,657	74,979	342,874	342,521	332,122	343,962	333,041	344,319	-
Capacity Factor, %		MEAN	89%	17%	11%	90%	94%	95%	95%	95%	95%	95%	95%	90%	85%	83%	90%	94%	96%	95%	96%	96%	96%	
		P5	73%	14%	7%	71%	77%	78%	75%	78%	78%	78%	78%	75%	73%	71%	65%	72%	75%	80%	77%	78%	80%	
		P95	97%	18%	13%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%	98%	93%	100%	100%	100%	100%	100%	100%	100%
Fuel Consumed MMBtu	MEAN	756,633	145,657	95,309	792,060	821,738	805,635	830,197	808,246	830,764	832,420	753,333	812,645	760,782	744,222	706,649	792,339	821,884	813,634	831,870	813,466	840,467		
	P5	616,279	618,650	62,531	621,371	677,296	657,744	656,754	685,350	683,408	596,472	659,168	618,144	632,322	557,639	632,999	659,366	678,197	673,818	662,811	703,219	703,219		
	P95	822,945	160,217	110,246	871,843	867,977	843,894	873,903	845,371	874,753	875,390	790,392	869,217	827,760	814,977	781,470	871,273	869,504	842,856	873,392	846,019	875,107	-	
Fuel Cost \$	MEAN	723,355	139,209	91,187	756,997	784,245	769,209	792,189	771,039	792,801	810,150	733,824	791,069	741,153	726,201	690,035	772,065	800,207	791,333					

Generating Stations Report - Low Carbon

		2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	2029-09	2029-10	2029-11	2029-12	
Net Revenue \$	MEAN	721,202	405,713	89,118	1,577,968	2,731,386	1,686,664	1,179,321	1,757,472	2,391,028	2,838,691	1,867,897	1,347,597	629,943	417,577	9,332	1,689,229	3,065,915	1,986,453	1,453,997	2,095,334	2,968,380	
	P5	136,206	31,016	(23,204)	495,941	1,273,399	664,770	416,203	877,780	1,318,189	1,355,794	864,618	515,485	137,123	58,993	(23,906)	600,384	1,616,462	822,182	504,252	963,276	1,632,229	
	P95	1,584,740	1,166,973	505,906	2,816,962	4,482,185	2,855,660	2,097,136	3,023,985	3,851,567	4,668,547	3,257,498	2,489,275	1,316,594	919,618	110,741	3,159,696	4,962,120	3,572,877	2,829,805	3,982,705	5,071,195	
Number of Starts	MEAN	21	14	7	33	38	35	29	38	47	33	35	27	19	14	2	35	33	28	37	28	37	48
	P5	11	4	-	19	31	27	14	25	34	22	23	17	7	4	-	18	28	24	12	26	34	48
	P95	32	23	28	44	46	44	47	51	60	44	47	39	30	23	11	45	41	43	45	49	60	60
CO2 Emissions Tons	MEAN	42,031	24,615	15,266	57,261	63,649	59,894	57,824	58,835	62,461	77,261	64,990	52,041	29,113	17,654	1,757	54,080	79,263	76,884	72,206	74,758	84,883	
	P5	24,435	6,687	-	44,725	61,449	57,054	55,688	56,147	60,147	59,283	46,535	38,341	17,143	6,089	-	43,776	65,210	61,643	56,105	59,490	68,601	
	P95	56,933	39,969	53,004	64,234	65,394	63,079	61,395	61,854	65,325	88,531	76,707	63,932	41,465	28,313	11,683	65,340	87,827	86,010	88,165	86,693	94,010	
VOM Costs \$	MEAN	304,568	177,494	114,118	396,709	421,339	406,662	417,105	408,348	421,258	546,519	469,579	380,503	211,257	125,532	12,704	379,092	551,433	549,173	538,468	540,862	604,554	
	P5	177,107	48,972	-	311,800	421,520	408,348	421,520	408,348	421,520	428,264	337,648	281,817	127,957	44,556	-	300,618	458,166	437,353	419,487	435,309	493,692	
	P95	408,348	286,165	396,349	421,520	421,520	408,348	421,520	408,348	421,520	630,095	553,690	464,760	299,133	199,941	84,346	452,318	608,775	618,135	650,380	628,061	670,836	
Capacity Factor, %	MEAN	1%	1%	-	9%	30%	7%	1%	6%	13%	18%	8%	3%	1%	1%	-	10%	30%	8%	1%	5%	13%	
	P5	0%	0%	-	0%	9%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	-	0%	11%	0%	0%	0%	
	P95	8%	6%	-	24%	46%	27%	5%	25%	38%	38%	22%	12%	7%	4%	-	24%	48%	35%	5%	24%	38%	
Fuel Consumed MMBtu	MEAN	8,832	5,789	-	64,001	207,179	49,285	3,968	37,968	91,858	118,702	49,648	18,989	7,768	6,382	-	68,079	212,785	52,631	5,269	34,786	90,482	
	P5	5,158	40,244	-	170,796	325,895	182,056	32,167	163,892	234,045	257,424	132,422	83,275	44,272	29,053	-	168,932	336,842	236,971	34,949	157,756	256,976	
	P95	36,557	24,571	-	242,685	730,175	185,879	15,100	157,809	394,084	505,804	191,101	83,343	32,574	25,840	-	266,657	782,875	215,457	22,629	154,255	410,720	
Fuel Cost \$	MEAN	755	492	-	5,357	17,406	4,181	344	3,286	7,952	10,356	4,302	1,643	663	543	-	5,691	17,880	4,463	454	3,014	7,831	
	P5	4,418	3,429	-	14,380	27,304	15,446	2,805	14,207	20,406	22,491	11,478	7,240	3,780	2,475	-	14,160	28,393	20,022	3,034	13,665	22,274	
	P95	2,381	2,522	-	39,320	134,984	14,749	573	9,131	27,861	53,716	15,792	5,850	1,700	2,595	-	47,543	141,217	14,403	680	11,202	29,594	
Net Revenue \$	MEAN	15,505	21,078	-	134,109	348,873	73,795	3,812	52,371	120,480	186,138	60,089	36,231	11,536	12,886	-	210,258	353,658	93,333	2,801	67,367	135,181	
	P5	0	0	-	2	3	1	0	1	2	2	1	1	0	0	-	3	3	1	0	1	2	
	P95	2	2	-	7	5	3	1	3	4	5	3	2	1	2	-	6	5	4	1	3	4	
CO2 Emissions Tons	MEAN	517	339	-	3,744	12,120	2,883	232	2,221	5,374	6,944	2,904	1,111	454	373	-	3,983	12,448	3,079	308	2,035	5,293	
	P5	3,018	2,354	-	9,992	19,065	10,650	1,882	9,588	13,692	15,059	7,747	4,872	2,590	1,700	-	9,883	19,705	13,863	2,045	9,229	15,033	
	P95	2,832	1,846	-	20,086	65,259	15,676	1,289	12,322	29,816	39,603	16,452	6,282	2,535	2,077	-	21,765	68,378	17,067	1,737	11,526	29,949	
VOM Costs \$	MEAN	16,565	12,857	-	53,914	102,370	57,913	10,518	53,266	76,507	86,012	43,896	27,687	14,454	9,464	-	54,153	108,585	76,569	11,603	52,260	85,183	
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capacity Factor, %	MEAN	18%	8%	-	28%	44%	37%	19%	34%	46%	45%	34%	22%	13%	9%	3%	29%	45%	36%	20%	35%	47%	
	P5	0%	0%	-	6%	28%	11%	2%	12%	25%	23%	16%	8%	2%	1%	0%	10%	29%	10%	2%	16%	26%	
	P95	38%	22%	-	47%	56%	59%	46%	58%	66%	63%	53%	38%	25%	20%	10%	46%	58%	58%	50%	58%	69%	
Fuel Consumed MMBtu	MEAN	13,505	8,637	2,526	29,783	46,268	37,224	19,883	34,574	48,362	47,014	31,825	22,707	12,990	9,710	2,937	21,010	46,931	36,691	21,288	35,374	49,446	
	P5	2,968	283	-	6,714	29,822	10,883	2,544	12,367	26,642	24,310	14,982	8,127	1,555	1,060	-	11,024	30,670	9,682	2,615	16,325	27,844	
	P95	27,137	21,201	11,095	48,974	58,797	60,069	48,762	59,009	69,538	65,934	50,458	39,999	25,370	20,777	10,247	48,055	60,775	58,938	52,860	58,938	72,436	
Fuel Cost \$	MEAN	51,223	32,587	10,016	109,123	160,592	133,960	74,540	134,035	195,603	196,497	128,977	96,452	51,528	37,672	12,002	117,014	170,072	138,035	84,877	142,586	208,935	
	P5	7,550	751	-	20,628	78,397	28,402	6,707	34,902	85,769	75,673	43,940	26,310	4,290	2,959	-	32,300	82,786	26,525	7,448	44,600	94,082	
	P95	124,792	96,081	45,518	208,826	258,547	255,179	199,658	281,617	345,297	330,444	250,350	202,394	120,168	97,991	47,521	212,147	269,093	265,735	248,075	297,003	387,662	
Generation MWh	MEAN	1,624	1,039	304	3,582	5,565	4,477	2,392	4,159	5,817	5,664	3,828	2,731	1,562	1,168	353	3,730	5,645	4,413	2,561	4,255	5,947	
	P5	357	34	-	808	3,587	1,309	306	1,488	3,205	2,924	1,802	978	187	128	-	1,326	3,689	1,165	315	1,964	3,349	
	P95	3,264	2,550	1,335	5,891	7,072	7,225	5,865	7,098	8,364	7,931	6,069	4,811	3,052	2,499	1,233	5,780	7,089	6,588	7,089	8,713	9,813	
Net Revenue \$	MEAN	11,819	7,562	1,471	43,976	80,408	32,911	9,616	27,678	50,209	54,978	31,330	21,103	11,112	9,072	1,600	49,233	84,156	34,236	11,726	29,724	53,017	
	P5	864	37	-	1,201	23,517	3,505	4,915	14,974	15,015	9,348	3,878	393	234	-	-	2,823	27,234	3,002	613	6,111	16,028	
	P95	34,599	32,537	7,936	97,558	156,392	82,782	31,175	74,029	111,506	108,915	68,101	47,802	32,110	26,555	6,742	119,536	169,862	89,878	41,116	83,543	131,964	
Number of Starts	MEAN	19	11	6	28	35	35	31	39	50	32	38	28	18	11	8	29	34	33	31	38	49	
	P5	9	1	-	14	29	21	8	27	40	21	27	15	5	2	-	14	28	21	9	27	36	
	P95	30	20	24	37	42	46	54	53	63	42	50	40	30	21	22	36	40	43	50	50	62	
CO2 Emissions Tons	MEAN	790	505	148	1,742	2,707	2,178	1,163	2,023	2,829	2,755	1,862	1,328	760	568	172	1,814	2,745	2,146	1,245	2,069	2,893	
	P5	174	17	-	393	1,745	637	149	723	1,559	1,422	876	475	91	62	-	645	1,794	566	153	955	1,629	
	P95	1,588	1,240	649	2,865	3,440	3,514	2,853	3,452	4,068	3,857	2,952	2,340	1,484	1,215	599	2,811	3,555	3,448	3,092	3,448	4,237	
VOM Costs \$	MEAN	12,280	7,854	2,297	27,082	43,972	33,484	18,080	31,439	43,616	46,731	21,030	12,031	8,993	2,720	28,719	43,465	33,982	19,716	32,762	45,794		
	P5	2,699	257	-	6,105	27,118	9,896	2,313	11,246	24,226	22,515	13,875	7,527	1,440	982	-	10,210	28,405	8,967	2,422	15,119	25,787	
	P95	24,676	19,278	10,089	44,532	53,464	54,621	44,339	53,657	63,232	61,065	46,731	37,045	23,497	19,242	9,490	44,506	56,287	54,585	48,957	54,585	67,086	

Generating Stations Report - Low Carbon

			2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	2029-09	2029-10	2029-11	2029-12	
CX Recip10	Capacity Factor, %	MEAN	13%	8%	3%	28%	44%	37%	19%	34%	46%	45%	33%	22%	13%	9%	3%	30%	45%	36%	20%	35%	47%	
		P5	3%	0%	0%	6%	28%	11%	2%	2%	12%	25%	23%	16%	8%	2%	1%	0%	10%	29%	9%	2%	15%	27%
		P95	27%	20%	11%	48%	57%	58%	46%	46%	58%	66%	63%	53%	39%	25%	19%	10%	47%	58%	60%	49%	60%	70%
	Fuel Consumed	MEAN	13,443	8,763	2,549	29,663	46,493	37,262	19,816	34,559	48,384	47,104	31,626	22,806	13,010	9,631	2,909	31,045	46,882	36,926	21,290	35,648	49,597	
		P5	2,968	283	-	6,678	29,681	10,883	2,579	12,261	26,642	24,098	14,982	8,268	1,555	1,060	-	11,024	30,953	9,328	2,615	15,123	28,338	
		P95	27,420	21,095	11,024	50,352	59,857	59,185	47,949	59,397	65,864	50,811	40,917	25,794	19,787	9,964	49,044	60,705	60,917	52,012	61,129	73,496		
	Fuel Cost \$	MEAN	51,013	33,068	10,094	108,698	161,319	133,984	74,233	134,306	195,609	196,661	128,099	96,732	51,618	37,306	11,903	117,217	169,971	138,955	84,831	143,810	209,876	
		P5	7,550	751	-	20,395	77,948	28,402	6,888	34,886	84,172	74,385	43,940	26,322	4,290	2,959	-	32,471	85,397	25,461	7,448	42,893	93,434	
		P95	122,448	96,081	45,211	208,707	266,654	251,988	198,679	275,741	340,326	328,882	248,837	201,304	120,168	91,198	46,084	212,974	274,121	265,735	242,947	301,495	392,604	
	Generation MWh	MEAN	1,617	1,054	307	5,568	5,592	4,482	2,383	4,157	4,504	5,666	3,804	2,743	1,565	1,158	350	3,734	5,639	4,441	2,561	4,288	5,965	
		P5	357	34	-	803	3,570	1,309	310	1,475	3,205	2,899	1,802	995	187	128	-	1,326	3,723	1,122	315	1,819	3,409	
		P95	3,298	2,537	1,326	6,056	7,200	7,119	5,767	7,144	8,347	7,922	6,112	4,922	3,103	2,380	1,199	5,899	7,302	7,327	6,256	7,353	8,840	
	Net Revenue \$	MEAN	11,812	7,665	1,488	43,771	80,671	32,915	9,556	27,665	50,064	54,998	31,127	21,147	11,196	8,914	1,595	49,269	84,511	34,643	11,699	30,083	53,430	
		P5	864	37	-	1,198	23,517	3,505	477	4,915	15,328	14,323	9,348	3,941	393	234	-	2,823	27,885	3,002	613	6,525	16,028	
		P95	33,220	32,891	7,936	100,285	160,766	84,600	30,864	73,113	110,642	112,602	66,653	47,814	33,410	25,739	6,742	119,536	169,345	94,621	41,530	85,799	133,398	
	Number of Starts	MEAN	19	11	6	28	35	35	31	39	50	32	38	28	18	11	8	28	33	34	31	38	48	
		P5	9	1	-	14	29	21	9	27	38	22	28	15	5	2	-	14	28	20	9	27	37	
		P95	30	20	23	36	42	46	54	52	63	42	49	40	29	20	23	36	40	44	50	57	61	
CO2 Emissions Tons	MEAN	786	513	149	1,735	2,720	2,180	1,159	2,022	2,830	2,756	1,850	1,334	761	563	170	1,816	2,743	2,160	1,245	2,085	2,901		
	P5	174	17	-	391	1,736	637	151	717	1,559	1,410	876	484	91	62	-	645	1,811	546	153	885	1,658		
	P95	1,604	1,234	645	2,946	3,502	3,462	2,805	3,475	4,060	3,853	2,972	2,394	1,509	1,158	583	2,869	3,551	3,564	3,043	3,576	4,300		
VOM Costs \$	MEAN	12,224	7,968	2,318	26,972	42,277	33,882	18,019	31,424	43,996	43,625	29,290	21,122	12,049	8,920	2,694	28,752	43,420	34,199	19,717	33,016	45,934		
	P5	2,699	257	-	6,073	26,989	9,896	2,345	11,149	24,226	22,318	13,875	7,658	4,440	982	-	10,210	28,667	8,639	2,422	14,006	26,245		
	P95	24,933	19,182	10,025	45,785	54,428	53,818	43,600	54,011	63,103	60,999	47,059	37,896	23,889	18,326	9,228	45,422	56,222	56,418	48,171	56,614	68,068		
CX Recip2	Capacity Factor, %	MEAN	13%	8%	3%	28%	44%	37%	19%	34%	46%	45%	33%	22%	13%	9%	3%	30%	45%	36%	20%	35%	47%	
		P5	3%	0%	0%	6%	28%	11%	2%	2%	12%	25%	23%	15%	8%	2%	1%	0%	10%	30%	10%	2%	16%	26%
		P95	27%	20%	11%	48%	57%	58%	45%	45%	59%	65%	63%	54%	39%	25%	19%	10%	47%	58%	60%	50%	60%	69%
	Fuel Consumed	MEAN	13,457	8,740	2,547	29,773	46,438	37,168	19,828	34,587	48,234	46,941	31,538	22,799	12,930	9,656	2,951	31,076	46,991	36,766	21,161	35,630	49,547	
		P5	2,968	283	-	6,714	29,540	10,883	2,544	12,367	26,572	24,310	14,487	8,268	1,555	1,060	-	11,024	31,094	9,682	2,615	16,325	27,844	
		P95	27,420	20,989	10,954	50,316	59,857	58,797	47,136	60,069	68,337	65,864	50,882	40,988	25,794	21,310	10,247	49,044	61,129	60,917	52,790	60,634	72,930	
	Fuel Cost \$	MEAN	51,052	32,984	10,087	109,099	161,140	133,635	74,331	134,142	195,907	197,912	127,937	96,843	51,304	37,387	12,087	117,248	170,728	138,331	84,449	143,672	209,545	
		P5	7,550	751	-	20,628	77,499	28,402	6,759	34,902	84,181	75,673	43,017	26,322	4,290	2,959	-	32,471	87,313	26,525	7,448	45,248	93,434	
		P95	123,443	96,081	44,904	208,826	266,250	251,737	199,658	283,942	332,692	330,403	250,350	202,394	120,168	98,803	47,521	213,276	274,189	265,735	243,695	305,876	392,936	
	Generation MWh	MEAN	1,619	1,051	306	5,581	5,586	4,470	2,385	4,160	5,802	5,646	3,793	2,742	1,555	1,161	355	3,738	5,652	4,422	2,545	4,286	5,960	
		P5	357	34	-	808	3,553	1,309	306	1,488	3,196	2,924	1,743	995	187	128	-	1,326	3,740	1,165	315	1,964	3,349	
		P95	3,298	2,525	1,318	6,052	7,200	7,072	5,670	7,225	8,220	7,922	6,120	4,930	3,103	2,542	1,233	5,899	7,353	7,327	6,350	7,293	8,772	
	Net Revenue \$	MEAN	11,829	7,640	1,487	43,913	80,575	32,843	9,604	27,708	49,839	54,677	31,091	21,160	11,112	8,881	1,611	49,141	84,669	34,505	11,612	30,023	53,294	
		P5	864	37	-	1,201	23,517	3,505	476	4,915	15,384	15,015	9,348	3,960	384	234	-	2,823	28,202	3,002	613	6,624	16,028	
		P95	32,924	32,219	7,936	100,818	160,766	84,600	30,552	74,029	109,671	112,576	68,101	48,330	32,374	26,362	6,742	116,710	169,862	94,621	41,530	82,002	129,222	
	Number of Starts	MEAN	19	11	6	28	35	35	31	39	50	32	38	28	18	11	8	29	34	33	31	38	48	
		P5	9	1	-	14	29	21	9	27	38	22	28	15	6	2	-	14	29	21	9	27	37	
		P95	30	20	23	37	42	46	54	52	63	42	50	40	30	21	23	36	40	45	49	49	62	
CO2 Emissions Tons	MEAN	787	511	149	1,742	2,717	2,174	1,160	2,023	2,822	2,746	1,845	1,334	756	565	173	1,818	2,749	2,151	1,238	2,084	2,899		
	P5	174	17	-	393	1,728	637	149	723	1,554	1,422	847	484	91	62	-	645	1,819	566	153	955	1,629		
	P95	1,604	1,228	641	2,944	3,502	3,440	2,757	3,514	3,998	3,853	2,977	2,398	1,509	1,236	599	2,869	3,576	3,564	3,088	3,547	4,266		
VOM Costs \$	MEAN	12,236	7,948	2,316	27,073	42,227	33,797	18,030	31,450	43,860	43,475	29,209	21,115	11,975	8,943	2,733	28,781	43,520	34,051	19,598	32,999	45,888		
	P5	2,699	257	-	6,105	26,861	9,896	2,313	11,246	24,162	22,515	13,417	7,658	4,440	982	-	10,210	28,798	8,967	2,422	15,119	25,787		
	P95	24,933	19,085	9,960	45,753	54,428	53,464	42,861	54,621	62,139	60,999	47,124	37,961	23,889	19,570	9,490	45,422	56,614	56,418	48,891	56,156	67,544		
CX Recip3	Capacity Factor, %	MEAN	13%	8%	3%	28%	44%	37%	19%	34%	46%	45%	33%	22%	13%	9%	3%	29%	45%	36%	20%	35%	47%	
		P5	3%	0%	0%	6%	28%	11%	2%	2%	12%	25%	22%	16%	8%	2%	1%	0%	10%	29%	9%	2%	16%	27%
		P95	27%	20%	11%	48%	57%	59%	46%	46%	58%	67%	63%	53%	39%	25%								

Generating Stations Report - Low Carbon

		2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	2029-09	2029-10	2029-11	2029-12	
CR	Net Revenue \$	MEAN	11,827	7,473	1,478	44,075	80,516	32,760	9,519	27,647	50,246	55,045	31,289	21,065	11,195	8,930	1,606	49,136	84,737	34,118	11,700	29,885	53,436
		P5	864	37	-	1,201	23,517	3,505	486	4,553	15,714	15,015	9,348	3,960	393	234	-	2,823	28,202	3,002	613	6,624	16,028
		P95	34,496	28,339	7,936	100,504	156,641	82,933	31,175	72,716	109,910	112,602	67,388	48,330	33,182	26,555	6,742	118,180	169,501	89,827	41,530	85,799	132,787
	Number of Starts	MEAN	19	11	6	28	35	35	31	39	50	32	38	28	18	11	8	28	34	33	31	38	49
		P5	9	1	-	14	29	21	9	25	38	22	28	15	6	2	-	14	29	21	9	27	36
		P95	30	20	24	37	42	46	54	53	63	42	50	40	29	21	23	36	40	43	50	49	61
	CO2 Emissions Tons	MEAN	790	504	148	1,747	2,718	2,178	1,159	2,025	2,836	2,754	1,860	1,331	762	565	172	1,814	2,750	2,136	1,241	2,074	2,910
		P5	174	17	-	393	1,745	637	153	723	1,608	1,875	876	463	91	62	-	645	1,802	566	153	955	1,666
		P95	1,600	1,182	649	2,944	3,460	3,522	2,853	3,427	4,118	3,836	2,915	2,390	1,488	1,236	599	2,844	3,588	3,522	3,092	3,580	4,300
VOM Costs \$	MEAN	12,274	7,841	2,308	27,161	42,242	33,848	18,015	31,480	44,075	43,595	29,446	21,070	12,062	8,938	2,477	28,712	47,543	33,813	19,652	32,827	46,074	
	P5	2,699	257	-	6,105	27,118	9,896	2,378	11,246	24,997	21,926	13,875	7,330	1,440	982	-	10,210	28,536	8,967	2,422	15,119	26,376	
	P95	24,869	18,378	10,089	45,753	53,786	54,750	44,339	53,272	64,003	60,738	46,142	37,830	23,562	19,570	9,910	45,030	56,811	55,763	48,957	56,680	68,068	
Capacity Factor, %	MEAN	13%	8%	2%	28%	44%	37%	19%	34%	46%	45%	33%	22%	13%	9%	3%	29%	45%	36%	20%	35%	47%	
	P5	3%	0%	0%	6%	28%	10%	2%	12%	26%	23%	16%	8%	2%	1%	0%	10%	20%	10%	2%	15%	27%	
	P95	27%	20%	11%	48%	55%	59%	46%	58%	67%	62%	53%	38%	25%	20%	10%	47%	58%	58%	49%	60%	69%	
Fuel Consumed MMBtu	MEAN	14,588	9,324	2,729	32,017	50,115	40,553	21,484	37,504	52,370	51,079	34,308	24,588	14,063	10,513	3,180	33,415	50,787	39,956	22,852	38,365	53,779	
	P5	3,213	306	-	7,266	31,513	10,861	2,830	13,386	29,678	26,006	16,216	8,949	1,683	1,147	-	11,932	33,961	10,479	2,677	16,981	30,137	
	P95	29,678	22,641	12,009	54,537	63,027	65,168	52,777	63,868	76,259	70,523	54,766	43,293	27,918	22,870	11,091	53,083	65,551	64,404	56,296	66,163	78,401	
Fuel Cost \$	MEAN	55,397	35,221	10,824	117,273	173,991	145,945	80,490	145,506	211,761	213,225	138,982	104,407	55,836	40,814	13,031	126,092	184,046	150,217	90,998	154,728	227,194	
	P5	8,172	813	-	22,327	80,454	28,825	7,596	37,776	93,171	80,961	47,083	28,490	4,643	3,203	-	35,145	94,198	28,709	7,729	47,610	101,830	
	P95	136,500	103,993	49,267	226,024	271,285	279,635	219,982	309,958	372,784	358,022	269,812	218,517	130,064	106,939	51,434	226,086	295,375	287,619	253,138	331,065	404,301	
Generation MWh	MEAN	1,755	1,121	328	3,851	6,028	4,878	2,584	4,511	6,299	6,144	4,127	2,957	1,692	1,264	383	4,019	6,109	4,806	2,749	4,615	6,469	
	P5	386	37	-	874	3,790	1,306	340	1,610	3,570	3,128	1,950	1,076	202	138	-	1,435	4,085	1,260	322	2,042	3,625	
	P95	3,570	2,723	1,444	6,560	7,581	7,838	6,348	7,682	9,172	8,482	6,587	5,207	3,358	2,751	1,334	6,385	7,884	7,746	6,771	7,958	9,430	
Net Revenue \$	MEAN	12,836	8,212	1,587	47,078	87,157	35,852	59,678	37,157	29,985	54,270	59,654	33,788	22,717	12,111	9,847	52,867	91,410	37,416	11,529	32,358	57,713	
	P5	936	40	-	1,299	24,146	3,587	526	5,319	16,798	16,251	10,118	4,286	425	253	-	3,056	30,524	3,249	664	6,944	17,348	
	P95	37,448	36,164	8,590	104,907	166,990	91,567	33,743	80,126	120,805	121,876	73,669	51,738	36,162	28,742	7,297	129,323	177,269	102,413	40,979	88,790	138,269	
Number of Starts	MEAN	19	11	6	28	35	35	31	39	50	32	38	28	18	11	8	28	34	34	31	38	49	
	P5	9	1	-	14	29	20	9	28	38	22	27	15	6	2	-	14	28	21	8	27	36	
	P95	30	20	24	37	42	46	54	52	63	42	50	40	30	21	23	36	40	45	49	50	61	
CO2 Emissions Tons	MEAN	853	545	160	1,873	2,932	2,372	1,294	3,064	2,988	2,007	1,438	823	615	186	1,955	2,971	2,337	1,337	2,244	3,146	4,586	
	P5	188	18	-	425	1,844	635	166	783	1,736	1,521	949	524	98	67	-	698	1,987	613	157	993	1,763	
	P95	1,736	1,324	703	3,190	3,687	3,812	3,087	3,736	4,461	4,126	3,204	2,533	1,633	1,338	649	3,105	3,835	3,293	3,293	3,871	4,586	
VOM Costs \$	MEAN	13,265	8,478	2,482	29,113	45,570	36,875	19,536	34,103	47,621	47,307	31,775	22,772	13,025	9,736	2,946	30,947	47,036	37,005	21,164	35,532	49,808	
	P5	2,921	278	-	6,607	28,655	9,876	2,573	12,172	26,986	24,086	15,018	8,288	1,558	1,063	-	11,051	31,453	9,705	2,479	15,726	27,911	
	P95	26,986	20,587	10,920	49,591	57,311	59,258	47,991	58,076	69,343	65,314	50,721	40,095	25,857	21,181	10,272	49,163	60,710	59,647	52,138	61,277	72,611	
Capacity Factor, %	MEAN	13%	8%	2%	28%	44%	37%	19%	34%	46%	45%	33%	22%	13%	9%	3%	29%	45%	36%	20%	35%	47%	
	P5	3%	0%	0%	6%	28%	11%	2%	12%	26%	23%	16%	8%	2%	1%	0%	10%	30%	9%	2%	15%	27%	
	P95	27%	20%	10%	47%	56%	59%	46%	58%	66%	62%	52%	39%	25%	20%	10%	47%	58%	60%	50%	60%	69%	
Fuel Consumed MMBtu	MEAN	14,623	9,430	2,723	32,060	50,236	40,403	21,464	37,637	52,354	51,023	34,194	24,617	14,082	10,500	3,179	33,358	50,769	39,734	23,043	38,523	53,669	
	P5	3,213	306	-	7,266	31,513	11,779	2,754	13,386	29,219	26,312	16,216	8,949	1,683	1,147	-	11,550	33,732	10,402	2,830	16,981	30,825	
	P95	29,678	22,564	11,091	53,848	63,715	64,480	52,548	63,333	75,112	70,676	53,236	44,364	27,918	22,411	11,091	53,083	65,704	65,750	56,755	66,239	79,013	
Fuel Cost \$	MEAN	55,499	35,601	10,758	117,461	174,304	145,346	80,451	145,960	211,731	213,110	138,694	104,511	55,872	40,770	13,018	125,850	184,056	149,510	91,881	155,442	227,143	
	P5	8,172	813	-	22,327	84,853	30,741	7,384	37,776	91,464	80,292	47,083	27,330	4,643	3,203	-	33,992	92,484	28,027	8,061	48,030	101,830	
	P95	136,167	102,522	46,165	224,335	287,573	275,938	213,743	294,720	364,936	355,722	263,636	219,062	130,064	106,060	51,434	220,492	302,779	286,702	268,504	331,065	425,296	
Generation MWh	MEAN	1,759	1,134	328	3,856	6,042	4,860	2,582	4,527	6,297	6,137	4,113	2,961	1,694	1,263	382	4,012	6,106	4,779	2,772	4,633	6,455	
	P5	386	37	-	874	3,882	1,417	331	1,610	3,514	3,165	1,950	1,076	202	138	-	1,389	4,057	1,251	304	2,042	3,708	
	P95	3,570	2,714	1,334	6,477	7,664	7,756	6,320	7,618	9,034	8,501	6,403	5,336	3,358	2,696	1,334	6,385	7,903	7,903	6,826	7,967	9,504	
Net Revenue \$	MEAN	12,839	8,294	1,568	47,344	87,085	35,692	59,763	30,119	27,973	50,962	59,654	33,785	22,750	12,170	9,970	53,049	91,418	37,259	12,684	32,580	57,784	
	P5	936	40	-	1,299	25,454	3,793	512	5,319	16,793	15,072	10,090	4,286	425	253	-	3,007	30,439	3,249	664	7,155	17,348	
	P95	37,448	36,327	8,568	107,325	174,006	91,567	33,581	79,693	119,030	120,651	72,436	52,310	36,162	28,147	7,297	128,105	183,291	102,413	44,564	92,864	144,384	
Number of Starts	MEAN	19	11	6	28	35	35	31	39	50	32	38	28	18	11	8	28	34	34	31	38	49	
	P5	9	1	-	14	29	21	9	27	38	22	27	15	6	2	-	14	29	21	9	27	36	
	P95	30	20	22	37	42	46	54	52	62	42	50	40	30	21	23	36	40	44	50	50	60	
CO2 Emissions Tons	MEAN	855	552	159	1,875	2,939	2,364	1,256	3,063	2,985	2,000	1,440	824	614	186	1,951	2,970	2,324	1,348	2,254	3,140	4,586	
	P5	188	18	-	425	1,888	689	161	783	1,709	1,539	949	524	98	67	-	676	1,973	609	166	993	1,803	
	P95	1,736	1,320	649	3,1																		

Generating Stations Report - Low Carbon

		2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	2029-09	2029-10	2029-11	2029-12
CX Recipr	Capacity Factor, %	MEAN 13%	8%	2%	28%	44%	37%	19%	34%	46%	45%	33%	22%	13%	9%	3%	29%	45%	36%	20%	35%	47%
		P5 3%	0%	0%	6%	28%	11%	2%	12%	26%	23%	16%	7%	2%	1%	0%	10%	30%	10%	2%	16%	27%
		P95 27%	20%	11%	48%	56%	58%	46%	58%	66%	63%	54%	39%	25%	20%	10%	45%	58%	59%	50%	60%	70%
	Fuel Consumed MMBtu	MEAN 13,434	8,671	2,537	29,750	46,162	37,168	19,824	34,598	48,398	47,126	31,805	22,792	12,999	9,709	2,944	30,858	46,993	36,756	21,236	35,445	49,826
		P5 2,968	283	-	6,714	29,822	10,883	2,615	12,367	27,490	24,310	14,982	7,844	1,555	1,060	-	11,024	31,094	9,682	2,615	16,325	28,480
		P95 27,420	21,201	10,954	50,387	58,938	59,503	48,762	59,150	69,256	65,864	50,882	40,988	25,794	20,989	10,247	47,419	61,341	59,927	52,436	61,129	73,496
	Fuel Cost \$	MEAN 50,974	32,769	10,058	108,983	160,193	133,712	74,252	134,220	195,691	196,806	128,878	96,848	51,568	37,710	12,053	116,359	170,303	138,149	84,697	143,129	210,736
		P5 7,550	751	-	20,628	78,397	28,402	7,018	34,902	86,082	75,673	43,940	25,706	4,290	2,959	-	32,471	86,091	26,525	7,448	45,248	94,082
		P95 126,114	96,081	45,518	208,826	258,054	249,171	199,658	277,925	340,740	330,782	248,697	202,394	120,168	98,803	47,521	205,713	274,123	263,046	248,075	305,876	392,936
	Generation MWh	MEAN 1,617	1,043	305	3,578	5,552	4,470	2,384	4,161	5,821	5,668	3,822	2,741	1,583	1,168	354	3,712	5,652	4,421	2,554	4,263	5,993
		P5 357	34	-	808	3,587	1,309	315	1,488	3,307	2,924	1,802	944	187	128	-	1,326	3,740	1,165	315	1,964	3,426
		P95 3,298	2,550	1,318	6,061	7,089	7,157	5,865	7,115	8,330	7,922	6,120	4,940	3,103	2,525	1,233	5,704	7,378	7,208	6,207	7,353	8,840
Net Revenue \$	MEAN 11,758	7,607	1,482	43,808	80,155	32,859	9,553	27,714	50,149	55,090	31,337	21,174	11,171	9,024	1,611	48,954	84,631	34,462	11,667	29,968	53,575	
	P5 864	37	-	1,201	23,517	3,505	486	4,819	15,714	14,849	9,348	3,862	393	234	-	2,823	28,202	3,002	613	6,549	16,028	
	P95 34,482	33,563	7,936	96,801	155,564	82,084	30,278	73,269	109,674	112,602	68,101	48,330	32,586	26,555	6,742	119,536	169,862	94,621	41,530	85,713	129,222	
Number of Starts	MEAN 19	11	6	28	35	31	31	39	50	32	38	28	18	11	8	28	34	34	31	38	49	
	P5 9	1	-	14	29	21	9	26	39	22	27	15	5	2	-	14	29	20	9	27	36	
	P95 30	20	23	37	46	46	54	50	62	42	48	40	30	21	23	36	40	45	49	50	61	
CO2 Emissions Tons	MEAN 786	507	148	1,740	2,701	2,174	1,160	2,024	2,831	2,757	1,861	1,333	760	568	172	1,805	2,749	2,150	1,242	2,074	2,915	
	P5 174	17	-	393	1,745	637	153	723	1,608	1,422	876	459	91	62	-	645	1,819	566	153	955	1,666	
	P95 1,604	1,240	641	2,948	3,448	3,481	2,853	3,460	4,051	3,853	2,977	2,398	1,509	1,228	599	2,774	3,588	3,506	3,068	3,576	4,300	
VOM Costs \$	MEAN 12,216	7,885	2,307	27,052	41,976	33,797	18,026	31,460	44,009	43,646	29,456	21,109	12,039	8,992	2,727	28,579	43,523	34,042	19,668	32,827	46,146	
	P5 2,699	257	-	6,105	27,118	7,896	1,246	24,997	22,515	14,478	9,822	7,265	4,380	982	-	10,210	28,798	8,967	2,422	15,119	26,376	
	P95 24,933	19,278	9,960	45,817	53,593	54,107	44,339	53,786	62,975	60,999	47,124	37,961	23,889	19,439	9,490	43,917	56,811	55,502	48,564	56,614	68,068	
Capacity Factor, %	MEAN 13%	8%	2%	28%	44%	37%	19%	34%	46%	45%	33%	22%	13%	9%	3%	29%	45%	36%	20%	35%	47%	
	P5 3%	0%	0%	6%	28%	10%	2%	12%	25%	22%	16%	8%	1%	1%	0%	10%	30%	10%	2%	14%	27%	
	P95 27%	20%	11%	48%	57%	59%	46%	57%	67%	63%	53%	38%	25%	20%	10%	46%	58%	59%	50%	60%	70%	
Fuel Consumed MMBtu	MEAN 13,443	8,726	2,530	29,687	46,485	37,254	19,784	34,682	48,540	47,146	31,777	22,737	12,890	9,699	2,941	30,857	46,931	36,741	21,175	35,431	49,666	
	P5 2,968	283	-	6,714	29,257	10,459	2,615	12,367	26,501	23,533	14,982	8,268	1,272	1,060	-	10,600	31,306	9,682	2,615	14,558	28,480	
	P95 27,420	21,201	11,095	50,387	59,857	59,574	48,762	60,069	70,457	65,864	50,034	40,140	25,794	21,330	10,247	48,055	60,987	60,351	52,860	61,129	73,496	
Fuel Cost \$	MEAN 51,015	32,939	10,016	108,817	161,409	133,936	74,147	134,479	196,315	196,880	128,783	96,550	51,144	37,657	12,039	116,450	169,976	138,169	84,515	143,005	210,601	
	P5 7,550	751	-	20,628	75,912	27,256	7,018	34,902	84,918	74,183	43,501	26,322	3,549	2,959	-	31,054	86,585	26,525	7,448	43,945	94,082	
	P95 126,114	94,877	45,518	207,266	267,058	250,184	199,658	278,221	347,960	328,143	245,171	201,890	120,168	98,803	47,521	210,416	272,736	265,735	248,075	300,063	389,641	
Generation MWh	MEAN 1,617	1,050	304	3,571	5,591	4,481	2,380	4,171	5,838	5,671	3,822	2,735	1,550	1,167	354	3,711	5,645	4,419	2,547	4,262	5,974	
	P5 357	34	-	808	3,519	1,258	315	1,488	3,188	2,831	1,802	995	153	128	-	1,275	3,766	1,165	315	1,751	3,426	
	P95 3,298	2,550	1,335	6,061	7,200	7,166	5,865	7,225	8,475	7,922	6,018	4,828	3,103	2,542	1,233	5,780	7,336	7,259	6,358	7,353	8,840	
Net Revenue \$	MEAN 11,775	7,644	1,478	43,708	80,853	32,894	9,563	27,723	50,340	55,200	31,264	20,982	10,992	9,067	1,608	48,740	84,302	34,332	11,637	29,901	53,332	
	P5 864	37	-	1,201	23,011	3,366	486	4,915	15,015	15,015	9,360	3,422	234	-	-	2,754	28,202	3,002	613	6,446	16,028	
	P95 34,599	33,047	7,904	100,818	160,766	84,600	31,175	72,741	111,613	112,602	68,101	47,149	31,553	26,555	6,742	118,339	163,240	91,762	41,530	85,799	133,398	
Number of Starts	MEAN 19	11	6	28	35	31	31	39	50	32	38	28	18	11	8	28	34	34	31	38	49	
	P5 9	1	-	14	29	21	9	28	39	22	27	15	6	2	-	14	29	20	9	26	37	
	P95 30	20	24	37	42	46	53	53	62	42	50	40	30	21	22	36	40	43	50	49	61	
CO2 Emissions Tons	MEAN 786	510	148	1,737	2,719	2,179	1,157	2,029	2,840	2,758	1,859	1,330	754	567	172	1,805	2,745	2,149	1,239	2,073	2,905	
	P5 174	17	-	393	1,712	612	153	723	1,550	1,377	876	484	74	62	-	620	1,831	566	153	852	1,666	
	P95 1,604	1,240	649	2,948	3,502	3,485	2,853	3,514	4,122	3,853	2,927	2,348	1,509	1,236	599	2,811	3,568	3,531	3,092	3,576	4,300	
VOM Costs \$	MEAN 12,224	7,935	2,301	26,994	42,269	33,875	17,990	31,536	44,138	43,664	29,430	21,058	11,938	8,982	2,724	28,578	43,465	34,027	19,611	32,814	45,998	
	P5 2,699	257	-	6,105	26,604	9,510	1,246	24,998	21,795	13,875	9,758	1,178	982	-	-	9,818	28,994	8,967	2,422	13,483	26,376	
	P95 24,933	19,278	10,089	45,817	54,428	54,171	44,339	54,621	64,067	60,999	46,339	37,176	23,889	19,570	9,490	44,506	56,483	55,894	48,957	56,614	68,068	
Capacity Factor, %	MEAN 33%	29%	25%	43%	56%	50%	33%	41%	52%	48%	40%	33%	33%	30%	25%	44%	57%	50%	34%	42%	52%	
	P5 26%	23%	23%	26%	45%	30%	24%	27%	37%	33%	30%	26%	24%	24%	23%	29%	45%	30%	24%	29%	38%	
	P95 43%	38%	31%	56%	67%	67%	54%	63%	78%	61%	54%	42%	42%	38%	30%	57%	67%	67%	54%	59%	69%	
Fuel Consumed MMBtu	MEAN 311,857	237,513	414,346	534,849	642,994	321,557	380,704	491,447	454,356	344,492	322,195	309,915	294,257	240,301	423,712	539,715	460,961	332,347	387,426	499,968		
	P5 243,211	280,473	221,411	259,769	429,646	283,349	233,919	355,001	319,177	260,954	252,497	231,555	236,413	221,411	287,412	432,526	285,845	234,396	277,076	368,600		
	P95 402,468	363,122	294,143	533,853	621,093	611,272	493,648	537,260	632,508	580,776	462,380	406,946	393,068	365,912	286,700	540,107	635,234	611,693	517,466	539,990	652,338	
Fuel Cost \$	MEAN 1,125,795	1,008,546	831,023	1,477,978	1,838,416	1,627,531	1,144,758	1,441,839	1,960,417	1,872,197	1,392,310	1,310,937	1,166,555	1,074,635	876,380	1,566,422	1,935,485	1,691,234	1,244,813	1,527,675	2,083,458	
	P5 647,541	605,180	570,249	737,969	1,080,828	738,088	629,123	754,867	1,093,658	988,397	821,887	782,835	659,820	642,202	620							

Generating Stations Report - Low Carbon

			2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	2029-09	2029-10	2029-11	2029-12
Hauser	Generation MWh	MEAN	10,761	10,761	10,855	11,506	11,744	10,908	11,087	10,492	10,880	10,734	9,956	10,999	10,761	10,761	10,855	11,506	11,744	10,908	11,087	10,492	10,881
		P5	10,228	10,365	10,467	11,048	11,262	10,377	10,626	10,069	10,436	10,253	9,477	10,578	10,309	10,200	10,379	11,007	11,341	10,305	10,668	10,002	10,395
		P95	11,245	11,269	11,294	11,862	12,184	11,385	11,620	10,938	11,419	11,225	10,479	11,454	11,206	11,291	11,277	11,933	12,110	11,372	11,523	10,967	11,361
Net Revenue \$	MEAN	282,444	238,358	230,072	357,279	442,298	375,103	354,947	381,553	446,302	448,127	385,948	374,313	295,620	249,687	240,452	373,262	461,502	388,568	371,528	398,574	466,919	
	P5	187,038	160,456	145,010	239,322	293,975	251,763	248,555	263,791	326,347	307,733	271,077	259,471	200,141	166,051	162,109	255,364	317,757	270,691	263,690	285,218	329,152	
	P95	405,518	351,723	330,553	502,376	636,592	529,086	485,770	523,654	614,412	632,145	528,544	538,081	423,086	366,413	349,075	524,389	649,970	540,998	536,185	563,284	658,238	
Holler	Generation MWh	MEAN	25,307	27,325	27,125	25,542	22,053	20,620	21,227	22,010	24,003	23,694	21,602	23,757	25,306	27,324	27,127	25,540	22,055	20,618	21,230	22,008	24,003
		P5	20,936	23,691	22,701	21,791	18,373	17,067	17,600	18,384	20,559	20,221	18,227	20,173	21,432	22,644	22,731	21,038	18,815	17,004	18,306	18,214	20,038
		P95	30,423	32,654	33,054	29,639	25,889	24,728	25,851	26,041	28,129	28,132	25,610	28,592	29,174	31,887	32,458	30,695	25,858	24,164	25,424	25,955	28,067
Net Revenue \$	MEAN	664,002	602,405	576,174	792,343	830,984	708,930	679,792	801,974	984,162	987,407	838,609	808,617	694,702	633,341	599,256	827,102	866,402	731,558	709,379	838,423	1,029,607	
	P5	446,784	398,250	335,250	529,253	514,727	447,767	440,325	515,982	687,135	633,995	570,146	554,154	450,946	418,076	384,077	544,966	537,542	487,536	499,248	570,293	670,297	
	P95	1,014,725	879,885	891,083	1,139,302	1,234,254	1,058,918	961,227	1,095,354	1,442,622	1,365,917	1,231,265	1,188,469	1,022,412	949,203	870,780	1,157,620	1,230,260	1,028,883	1,020,109	1,225,543	1,428,809	
Madison	Generation MWh	MEAN	5,215	5,528	5,372	5,679	5,488	5,054	5,458	5,336	5,501	5,514	5,147	5,746	5,215	5,528	5,373	5,679	5,488	5,054	5,458	5,336	5,501
		P5	4,863	5,281	5,110	5,389	5,146	4,753	5,109	5,068	5,204	5,233	4,885	5,479	4,921	5,157	5,050	5,296	5,242	4,704	5,186	4,998	5,150
		P95	5,556	5,869	5,640	6,001	5,801	5,352	5,823	5,622	5,815	5,822	5,444	6,081	5,490	5,877	5,686	6,042	5,749	5,332	5,788	5,630	5,856
Net Revenue \$	MEAN	136,926	122,308	113,900	176,133	206,699	173,757	174,696	194,102	225,652	230,113	199,458	195,498	143,335	128,099	118,955	183,967	215,545	179,881	182,793	202,780	236,066	
	P5	91,108	82,691	71,554	119,806	134,843	119,136	122,077	132,730	165,953	157,690	141,234	135,604	96,070	85,303	81,056	124,137	145,739	123,952	131,777	144,434	165,985	
	P95	197,398	178,796	163,413	247,402	297,816	247,228	241,559	265,136	311,214	323,233	274,845	280,899	205,875	187,916	172,484	257,667	303,755	250,643	262,112	285,823	334,325	
Moroney	Generation MWh	MEAN	23,073	27,348	27,346	24,559	20,741	19,272	20,331	19,866	21,183	21,545	19,496	21,211	23,069	27,350	27,349	24,555	20,745	19,268	20,333	19,867	21,183
		P5	18,132	22,606	22,547	20,563	16,190	15,386	16,120	16,241	17,135	17,574	16,263	17,782	18,386	21,006	22,011	19,233	17,349	14,957	16,985	15,780	16,202
		P95	28,428	34,224	32,806	29,406	25,237	23,362	25,219	23,890	26,164	26,223	23,247	26,034	27,093	33,614	33,079	30,004	24,667	23,125	24,684	24,012	26,061
Net Revenue \$	MEAN	604,072	600,240	579,389	758,753	780,479	661,341	650,842	724,089	867,037	897,615	755,558	720,422	633,277	631,573	602,221	792,703	812,082	681,998	679,023	757,382	909,289	
	P5	404,276	393,749	330,579	501,996	472,964	425,804	409,470	452,133	592,518	561,728	495,498	491,344	392,060	405,205	380,035	519,350	503,088	435,146	475,529	502,329	566,335	
	P95	945,837	899,579	895,531	1,071,736	1,160,083	998,597	934,411	994,123	1,294,999	1,240,832	1,106,571	1,064,024	947,763	934,479	861,677	1,099,435	1,145,491	979,598	974,614	1,134,978	1,282,453	
Mystic	Generation MWh	MEAN	1,362	2,709	5,560	8,250	7,574	4,932	4,110	3,850	3,838	3,306	2,578	1,362	2,709	5,560	8,250	7,574	4,931	4,110	3,850	4,096	
		P5	1,178	2,431	4,863	7,826	6,009	4,067	3,142	3,106	2,974	2,885	2,601	2,137	1,207	2,336	4,772	7,742	6,544	4,391	3,349	2,999	2,867
		P95	1,542	3,096	6,333	8,604	8,855	5,818	5,303	4,621	5,359	5,111	4,285	3,113	1,514	3,050	6,433	8,684	8,718	5,722	5,088	4,726	5,484
Net Revenue \$	MEAN	36,022	59,986	119,933	256,771	291,455	172,756	132,893	141,933	170,452	162,285	129,076	88,038	37,725	62,877	124,566	268,108	303,215	178,865	138,694	148,201	178,572	
	P5	24,106	40,137	71,387	171,857	176,670	112,864	81,506	89,026	105,461	95,204	80,514	58,861	24,315	41,577	81,501	180,469	188,913	117,910	95,757	96,253	103,763	
	P95	53,345	88,416	174,182	360,163	434,222	262,429	199,934	200,265	271,853	228,246	197,713	129,628	54,554	92,161	176,076	378,066	426,276	256,594	203,795	220,695	263,140	
Rainbow	Generation MWh	MEAN	33,173	38,946	39,154	32,837	28,922	24,899	26,283	25,846	27,882	26,225	30,494	33,171	38,944	39,159	32,831	28,927	24,893	26,290	25,842	28,161	
		P5	14,310	20,871	18,784	17,990	13,886	11,784	11,541	11,354	14,258	12,194	13,327	16,402	17,641	18,409	17,557	15,818	14,435	11,470	13,835	11,604	14,268
		P95	62,063	75,492	74,817	54,533	50,928	43,257	52,501	48,246	46,361	51,724	46,022	55,338	51,101	67,912	72,418	61,750	52,565	44,091	48,888	41,717	44,720
Net Revenue \$	MEAN	867,742	841,670	831,911	1,014,993	1,089,372	856,106	840,706	943,782	1,153,540	1,154,788	1,022,324	1,037,878	908,044	907,392	858,364	1,057,835	1,138,488	872,803	865,414	986,405	1,206,778	
	P5	356,042	433,363	329,871	491,463	486,110	336,999	338,819	365,339	522,352	455,935	441,641	503,426	415,220	406,157	335,696	406,462	464,814	398,648	389,764	406,682	545,838	
	P95	1,859,472	1,532,724	1,623,141	1,740,274	2,164,465	1,491,306	1,454,399	1,919,321	2,218,944	2,239,059	1,985,237	1,879,212	1,576,868	1,954,150	1,622,029	2,254,286	2,174,112	1,585,879	1,440,555	1,894,063	2,222,603	
Ryan	Generation MWh	MEAN	37,306	42,644	41,414	37,467	34,517	34,173	33,626	34,361	34,281	31,694	36,097	37,305	42,644	41,416	37,462	34,520	32,152	34,175	33,626	34,363	
		P5	31,495	40,053	38,393	34,467	30,884	28,692	30,495	30,599	31,118	29,958	28,875	32,107	32,324	38,774	37,785	33,665	31,946	28,051	31,240	30,139	30,521
		P95	42,464	45,898	44,997	40,304	37,890	35,701	38,139	36,630	38,101	38,785	35,048	40,718	41,774	46,264	44,644	40,780	37,430	35,311	37,822	37,063	38,250
Net Revenue \$	MEAN	975,424	944,334	878,180	1,161,557	1,299,749	1,103,536	1,093,261	1,224,525	1,407,941	1,430,699	1,228,737	1,226,537	1,022,697	989,349	917,735	1,212,980	1,353,968	1,141,740	1,143,568	1,279,098	1,475,863	
	P5	659,877	635,046	551,432	782,415	830,529	755,348	751,885	814,501	1,026,020	930,798	859,993	845,176	647,659	656,810	614,329	817,087	880,525	775,048	822,370	908,588	1,011,400	
	P95	1,471,487	1,373,269	1,270,489	1,646,539	1,878,725	1,590,697	1,526,756	1,660,749	1,990,892	2,038,229	1,727,889	1,777,181	1,501,220	1,477,408	1,335,038	1,700,410	1,909,233	1,617,815	1,624,380	1,826,747	2,081,570	
Sleeping Giant	Generation MWh	MEAN	5,752	5,944	5,752	5,944	5,944	5,746	5,389	5,189	5,271	5,789	5,944	5,752	5,944	5,752	5,944	5,944	5,746	5,944	5,746	5,944	
		P5	5,703	5,899	5,709	5,902	5,895	5,680	5,374	5,101	690	637	971	2,447	5,704	5,892	5,705	5,901	5,902	5,684	1,377	1,403	
		P95	5,791	5,983	5,794	5,989	5,989	5,800	5,405	5,145	706	688	992	2,494	5,793	5,993	5,798	5,988	5,983	5,799	1,401	1,444	
Net Revenue \$	MEAN	150,978	131,890	121,922	184,505	223,602	197,678	44,347	51,574	28,613	27,637	38,036	84,053	158,012	137,910	127,588	192,785	233,484	204,865	46,440	53,861		
	P5																						



Generating Stations Report - Low Carbon

Table with columns for year (2030-2031-09) and rows for Capacity Factor, Fuel Consumed, Fuel Cost, Generation MWh, Net Revenue, Number of Starts, CO2 Emissions, and VOM Costs. The table is divided into sections for Basin Creek and Colstrip 3, and further subdivided by Colstrip 4.

Generating Stations Report - Low Carbon

C/C	CY	Metric	2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04	2031-05	2031-06	2031-07	2031-08	2031-09			
			MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95
CX	FrameCT1	Net Revenue \$	2,971,805	2,018,764	1,406,939	720,828	465,281	25,269	1,853,229	3,234,522	2,097,405	1,514,575	2,192,124	3,125,193	3,169,469	2,122,858	1,468,678	755,831	459,484	28,564	1,930,574	3,332,973	2,309,420			
		CO2 Emissions Tons	1,426,807	726,364	605,996	227,528	124,868	(26,496)	803,866	1,972,230	938,796	499,718	1,018,757	1,606,916	1,482,921	1,053,326	517,562	175,693	44,216	(27,020)	604,213	1,427,461	913,545			
		VOM Costs \$	4,925,949	3,778,630	2,503,522	1,463,088	1,097,824	169,264	3,139,999	4,958,552	3,712,574	2,854,884	3,774,933	4,904,497	5,327,895	4,200,352	2,745,791	1,775,687	1,098,205	312,185	3,628,067	5,353,472	4,159,047			
		Capacity Factor, %	MEAN 18%	P5 9%	P95 3%	MEAN 1%	P5 0%	P95 0%	MEAN 0%	P5 0%	P95 0%	MEAN 10%	P5 3%	P95 8%	MEAN 7%	P5 15%	P95 19%	MEAN 11%	P5 3%	P95 2%	MEAN 1%	P5 0%	P95 0%	MEAN 11%	P5 30%	P95 9%
		Fuel Consumed MMBtu	118,610	53,426	21,009	8,285	8,121	16	71,088	215,484	67,027	51,400	3,075	43,318	102,058	130,836	64,821	17,405	10,806	6,978	21	74,216	210,061	60,686		
		Fuel Cost \$	527,103	213,204	99,656	35,751	36,644	70	285,600	818,069	204,087	12,693	186,757	467,518	608,671	277,302	82,934	50,608	30,247	98	312,921	835,161	260,528			
		Generation MWh	10,335	4,632	1,818	706	691	1	5,949	18,097	4,367	267	3,754	8,847	11,425	5,612	1,504	922	594	2	6,202	17,638	5,150			
		Net Revenue \$	51,111	19,916	8,655	2,078	4,896	(238)	54,627	147,849	10,260	485	12,077	34,574	57,313	26,177	7,158	4,068	3,637	(240)	48,200	152,647	20,682			
		Number of Starts	MEAN 2	P5 1	P95 5	MEAN 1	P5 0	P95 3	MEAN 0	P5 0	P95 2	MEAN 3	P5 1	P95 0	MEAN 1	P5 2	P95 2	MEAN 1	P5 0	P95 0	MEAN 0	P5 0	P95 0	MEAN 3	P5 3	P95 1
	CO2 Emissions Tons	6,939	3,125	1,229	485	475	1	4,159	12,606	3,007	180	2,534	5,970	7,654	3,792	1,018	632	408	1	4,342	12,289	3,550				
	VOM Costs \$	40,316	18,068	7,090	2,756	2,694	4	23,208	70,592	17,033	1,042	14,643	34,510	45,457	22,330	5,984	3,667	2,363	6	24,675	70,178	20,490				
	Capacity Factor, %	MEAN 17%	P5 9%	P95 3%	MEAN 1%	P5 0%	P95 0%	MEAN 0%	P5 0%	P95 0%	MEAN 10%	P5 3%	P95 8%	MEAN 7%	P5 15%	P95 19%	MEAN 11%	P5 3%	P95 2%	MEAN 1%	P5 0%	P95 0%	MEAN 11%	P5 30%	P95 9%	
	Fuel Consumed MMBtu	115,404	54,748	20,708	8,353	8,265	16	70,448	214,255	52,377	3,066	42,894	101,967	132,188	64,744	16,239	11,131	7,173	21	75,812	208,270	60,436				
	Fuel Cost \$	513,049	219,003	98,206	36,151	37,082	70	282,981	813,916	208,418	12,715	185,823	475,964	612,191	276,868	78,012	51,977	30,911	98	319,691	830,282	259,198				
	Generation MWh	10,662	4,743	1,790	712	702	1	5,894	17,987	4,448	266	3,715	8,839	11,543	5,606	1,405	950	611	2	6,334	17,493	5,129				
	Net Revenue \$	49,670	20,206	8,486	1,946	5,067	(238)	53,353	147,879	10,817	402	12,119	34,008	57,978	26,312	7,133	(240)	48,405	154,765	20,507						
	Number of Starts	MEAN 2	P5 1	P95 5	MEAN 1	P5 0	P95 3	MEAN 0	P5 0	P95 3	MEAN 3	P5 1	P95 0	MEAN 1	P5 2	P95 3	MEAN 1	P5 0	P95 0	MEAN 0	P5 0	P95 0	MEAN 3	P5 3	P95 1	
	CO2 Emissions Tons	6,751	3,203	1,211	489	483	1	4,121	12,534	3,064	179	2,509	5,965	7,733	3,788	950	651	420	1	4,435	12,184	3,536				
	VOM Costs \$	39,252	18,503	6,983	2,777	2,740	4	22,992	70,162	17,351	1,037	14,491	34,480	45,927	22,303	5,590	3,781	2,430	6	25,201	69,599	20,406				
	Capacity Factor, %	MEAN 46%	P5 34%	P95 22%	MEAN 14%	P5 10%	P95 3%	MEAN 32%	P5 46%	P95 21%	MEAN 36%	P5 49%	P95 27%	MEAN 47%	P5 35%	P95 23%	MEAN 14%	P5 10%	P95 3%	MEAN 32%	P5 45%	P95 40%				
	Fuel Consumed MMBtu	47,918	32,337	23,659	13,853	10,377	3,118	33,778	48,345	39,127	22,134	36,796	51,583	49,297	33,079	24,261	14,469	10,671	3,076	33,602	47,419	40,801				
	Fuel Cost \$	208,558	135,755	103,424	56,436	41,719	13,800	130,945	181,097	150,054	88,794	153,097	225,262	223,252	144,393	111,188	62,290	44,669	14,135	138,065	185,964	165,530				
	Generation MWh	5,764	3,889	2,846	1,666	1,628	375	4,706	14,248	2,662	4,268	6,204	9,929	3,979	2,918	1,740	1,284	370	4,042	5,704	4,908					
	Net Revenue \$	14,753	6,393	5,630	1,413	627	-	7,592	20,202	35,872	11,353	31,902	57,751	60,703	37,265	23,719	14,771	10,629	1,878	56,199	92,974	41,819				
	Number of Starts	MEAN 32	P5 28	P95 40	MEAN 18	P5 8	P95 4	MEAN 12	P5 7	P95 21	MEAN 34	P5 23	P95 7	MEAN 49	P5 33	P95 26	MEAN 37	P5 18	P95 8	MEAN 12	P5 8	P95 3	MEAN 28	P5 33	P95 22	
	CO2 Emissions Tons	2,803	1,892	1,384	810	607	182	1,976	2,828	2,289	1,295	2,153	3,018	2,884	1,935	1,419	846	624	180	1,966	2,774	2,387				
	VOM Costs \$	45,244	30,532	22,338	13,079	9,798	4,874	31,893	45,647	36,943	20,898	34,742	43,235	31,829	23,344	13,922	10,268	2,959	32,333	45,628	39,260					

Generating Stations Report - Low Carbon

			2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04	2031-05	2031-06	2031-07	2031-08	2031-09
CX Recip-10	Capacity Factor, %	MEAN	46%	34%	22%	14%	10%	3%	32%	46%	39%	21%	36%	49%	47%	35%	23%	14%	10%	3%	32%	45%	40%
		P5	23%	14%	9%	4%	2%	0%	16%	33%	14%	2%	13%	27%	21%	14%	9%	3%	1%	0%	11%	26%	12%
		P95	68%	54%	41%	26%	20%	12%	51%	59%	57%	51%	51%	60%	70%	69%	58%	38%	29%	20%	15%	52%	58%
	Fuel Consumed MMBtu	MEAN	47,858	32,438	23,543	13,902	10,401	3,092	33,674	48,082	39,233	22,184	36,861	51,498	49,385	33,190	24,177	14,452	10,547	3,066	33,397	47,287	41,062
		P5	23,815	12,932	9,894	3,675	2,332	-	17,314	34,274	14,628	2,049	12,932	28,126	21,978	13,639	9,187	3,180	989	-	11,095	26,925	12,084
		P95	71,164	51,659	43,391	26,713	20,989	12,296	54,062	61,223	57,949	53,214	61,411	73,849	72,789	55,334	40,281	29,681	20,706	15,123	55,051	61,199	64,874
	Fuel Cost \$	MEAN	208,184	136,245	102,938	56,638	41,782	13,694	130,450	180,144	150,679	88,932	153,345	224,941	224,016	144,955	110,819	62,216	44,076	14,091	137,260	185,420	166,508
		P5	76,241	37,061	33,882	12,478	7,526	-	53,923	103,548	43,573	6,252	43,618	94,517	78,822	46,662	30,033	11,067	3,088	-	36,874	80,216	35,329
		P95	385,489	269,912	210,993	127,759	97,908	56,304	227,347	263,328	253,371	231,523	291,176	375,019	397,267	305,583	222,977	152,004	100,889	77,850	258,860	299,128	308,095
	Generation MWh	MEAN	5,756	3,902	2,832	1,672	1,251	372	4,050	5,783	4,719	2,668	4,434	6,194	5,940	3,992	2,908	1,738	1,269	369	4,017	5,688	4,939
		P5	2,865	1,556	1,190	442	281	-	2,083	4,123	1,760	247	1,556	3,383	2,644	1,641	1,105	383	119	-	1,335	3,239	1,454
		P95	8,560	6,214	5,219	3,213	2,525	1,479	6,503	7,412	6,970	6,401	7,387	8,883	8,755	6,656	4,845	3,570	2,491	1,819	6,622	7,361	7,803
	Net Revenue \$	MEAN	56,003	33,938	22,793	12,784	10,437	1,819	53,225	89,401	36,011	11,367	31,916	57,620	61,215	37,587	23,639	14,806	10,542	1,879	56,035	92,816	42,092
		P5	14,753	6,481	5,321	1,413	628	-	7,592	39,756	6,354	501	5,425	16,025	13,883	8,689	4,859	1,282	194	-	3,027	24,440	4,079
		P95	119,776	82,527	61,449	32,968	30,560	7,992	108,847	153,042	86,663	37,794	80,479	114,083	129,470	95,909	52,859	50,678	29,504	10,564	116,250	168,785	112,200
	Number of Starts	MEAN	32	37	28	19	12	7	29	34	34	32	37	49	30	37	28	18	12	7	28	32	34
		P5	20	22	17	8	5	-	21	28	24	7	25	33	20	26	17	8	2	-	16	28	22
		P95	47	49	40	30	20	26	36	40	43	52	50	61	40	48	38	29	22	25	35	38	44
	CO2 Emissions Tons	MEAN	2,800	1,898	1,377	813	608	181	1,970	2,813	2,295	1,298	2,156	3,013	2,889	1,942	1,414	845	617	179	1,954	2,766	2,402
		P5	1,393	757	579	215	136	-	1,013	2,005	856	120	757	1,645	1,286	798	537	186	58	-	649	1,575	707
		P95	4,163	3,022	2,538	1,563	1,228	719	3,123	3,605	3,390	3,113	3,592	4,320	4,258	3,237	2,356	1,736	1,211	885	3,220	3,580	3,795
	VOM Costs \$	MEAN	45,188	30,628	22,229	13,126	9,821	2,920	31,794	45,398	37,043	20,946	34,804	48,524	47,520	31,937	23,264	13,906	10,148	2,950	32,135	45,502	39,511
		P5	22,486	12,211	9,342	3,470	2,202	-	16,348	32,362	13,812	1,935	12,211	26,527	21,148	13,124	8,840	3,060	952	-	10,676	25,908	11,628
		P95	67,192	48,776	40,969	25,222	19,817	11,610	51,045	58,184	54,714	50,244	57,984	69,728	70,040	53,244	38,760	28,560	19,924	14,552	52,972	58,888	62,424
CX Recip-2	Capacity Factor, %	MEAN	45%	34%	22%	14%	10%	3%	32%	46%	38%	21%	36%	49%	47%	35%	23%	14%	10%	3%	32%	45%	40%
		P5	23%	13%	9%	4%	2%	0%	16%	33%	14%	2%	13%	25%	21%	14%	9%	3%	1%	0%	11%	26%	12%
		P95	68%	54%	41%	26%	20%	12%	49%	58%	58%	50%	60%	70%	69%	58%	38%	29%	20%	14%	52%	58%	62%
	Fuel Consumed MMBtu	MEAN	47,644	32,308	23,425	13,769	10,352	3,097	33,760	48,445	39,120	22,118	36,718	51,583	49,440	33,041	24,080	14,497	10,599	3,046	33,589	47,464	40,931
		P5	23,674	12,014	9,540	3,604	2,049	-	17,314	34,416	14,628	2,049	12,862	26,077	21,978	13,710	9,187	3,109	919	-	11,307	26,925	12,014
		P95	71,164	51,588	43,391	26,712	20,989	12,296	52,012	60,775	58,726	52,790	61,411	74,132	72,436	55,334	40,281	29,398	20,706	14,699	55,192	60,705	63,531
	Fuel Cost \$	MEAN	207,520	135,852	102,521	56,098	41,459	13,774	130,770	188,657	152,842	88,657	152,842	225,362	223,952	144,551	105,217	62,448	44,383	13,998	138,084	186,022	165,857
		P5	76,241	36,960	33,727	12,260	6,652	-	53,923	103,591	43,773	6,252	43,374	87,389	78,822	47,114	30,033	10,834	2,859	-	37,603	80,216	35,134
		P95	397,467	281,439	210,993	129,129	97,908	56,304	227,537	259,840	258,512	229,579	293,002	367,874	398,619	308,243	227,978	152,004	100,889	75,678	260,829	291,785	301,562
	Generation MWh	MEAN	5,731	3,886	2,818	1,656	1,245	372	4,061	5,827	4,705	2,660	4,416	6,204	5,947	3,974	2,896	1,744	1,275	366	4,040	5,709	4,923
		P5	2,848	1,445	1,148	434	247	-	2,083	4,140	1,760	247	1,547	3,137	2,644	1,649	1,105	374	111	-	1,360	3,239	1,445
		P95	8,560	6,205	5,219	3,196	2,525	1,479	6,256	7,310	7,064	6,350	7,387	8,917	8,713	6,656	4,845	3,536	2,491	1,768	6,639	7,302	7,642
	Net Revenue \$	MEAN	55,646	33,904	22,732	12,661	10,458	1,826	53,649	89,242	31,720	11,284	57,849	61,153	37,400	23,480	14,866	10,542	1,855	56,270	92,967	41,863	
		P5	14,730	5,610	4,893	1,413	558	-	7,592	40,202	6,354	501	5,479	15,903	13,883	8,689	4,859	1,266	139	-	3,240	24,440	4,076
		P95	119,776	82,527	60,881	32,644	30,560	7,992	109,367	153,042	86,663	37,702	81,809	113,991	130,411	95,909	55,050	46,221	29,504	9,746	116,250	168,785	110,896
	Number of Starts	MEAN	32	37	28	18	12	7	29	34	34	32	37	48	30	37	28	18	12	7	28	33	34
		P5	20	21	17	8	5	-	21	29	24	7	25	33	20	25	17	8	3	-	17	28	22
		P95	47	48	39	29	21	26	36	40	44	52	49	61	39	48	39	29	21	25	35	38	43
	CO2 Emissions Tons	MEAN	2,787	1,890	1,370	805	606	181	1,975	2,834	2,288	1,294	2,148	3,018	2,892	1,933	1,409	848	620	178	1,965	2,777	2,434
		P5	1,385	703	558	211	120	-	1,013	2,013	856	120	752	1,525	1,286	802	537	182	54	-	661	1,575	703
		P95	4,163	3,018	2,538	1,554	1,228	719	3,043	3,555	3,338	3,088	3,599	4,337	4,237	3,237	2,356	1,720	1,211	860	3,229	3,551	3,717
	VOM Costs \$	MEAN	44,985	30,505	22,118	13,001	9,774	2,924	31,876	45,741	36,936	20,884	34,669	48,704	47,573	31,793	23,170	13,950	10,199	2,931	32,320	45,672	39,386
		P5	22,353	11,343	9,008	3,403	1,935	-	16,348	32,495	13,812	1,935	12,144	24,622	21,148	13,192	8,840	2,992	884	-	10,880	25,908	11,560
		P95	67,192	48,709	40,969	25,089	19,817	11,610	49,110	57,383	55,448	49,844	57,984	69,995	69,700	53,244	38,760	28,288	19,924	14,144	53,108	58,412	61,132
CX Recip-3	Capacity Factor, %	MEAN	46%	34%	22%	14%	10%	3%	32%	46%	38%	21%	36%	49%	47%	35%	23%	14%	10%	3%	32%	45%	40%
		P5	23%	13%	9%	4%	2%	0%	16%	31%	14%	2%	13%	26%	20%	14%	9%	3%	1%	0%	11%	26%	12%
		P95	67%	54%	41%	26%	20%	12%	51%	58%	56%	50%	60%	70%	69%	58%	38%	29%					

Generating Stations Report - Low Carbon

C/R	2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04	2031-05	2031-06	2031-07	2031-08	2031-09	
																						MEAN
Net Revenue \$	MEAN	56,186	33,666	22,730	12,752	10,463	1,803	53,319	90,226	36,076	11,322	31,746	58,095	61,166	37,581	23,625	14,761	10,606	1,872	56,151	92,915	41,821
	P5	14,753	5,183	5,630	1,413	628	-	7,547	40,202	6,354	501	5,466	16,035	13,873	8,821	4,471	1,282	194	-	3,240	24,440	4,079
	P95	119,571	81,491	59,964	32,968	28,599	7,683	111,910	153,042	86,663	37,794	80,405	113,746	130,411	94,615	55,505	49,393	29,504	10,564	116,250	168,785	105,731
Number of Starts	MEAN	32	37	28	18	12	7	29	34	34	32	37	49	30	37	28	18	12	7	28	33	34
	P5	20	21	17	8	5	-	21	29	24	7	25	33	20	25	17	8	3	-	17	28	22
	P95	47	48	40	30	21	25	36	40	43	50	50	61	39	49	39	28	21	25	35	38	44
CO2 Emissions Tons	MEAN	2,805	1,882	1,375	808	608	181	1,963	2,832	2,294	1,292	2,147	3,034	2,895	1,937	1,413	844	622	179	1,957	2,768	2,392
	P5	1,302	690	579	203	136	-	1,013	1,997	856	120	757	1,645	1,282	802	533	186	58	-	661	1,575	707
	P95	4,163	3,022	2,526	1,550	1,224	719	3,080	3,605	3,497	3,113	3,564	4,341	4,258	3,241	2,431	1,641	1,211	885	3,109	3,539	3,750
VOM Costs \$	MEAN	45,265	30,377	22,194	13,042	9,809	2,919	31,685	45,701	37,372	20,854	30,657	48,967	47,616	31,866	23,240	13,877	10,230	2,946	32,193	45,537	39,345
	P5	21,018	11,143	9,342	3,270	2,202	-	16,348	33,228	13,812	1,935	12,211	26,557	21,080	13,192	8,772	3,060	952	-	10,880	25,908	11,628
	P95	67,192	48,776	40,769	25,022	19,751	11,610	49,710	58,184	56,449	50,244	57,517	70,061	70,040	53,212	39,984	26,996	19,924	14,552	51,136	58,208	61,676
Capacity Factor, %	MEAN	46%	34%	22%	14%	10%	3%	32%	46%	39%	21%	36%	49%	47%	35%	23%	14%	10%	3%	32%	45%	40%
	P5	23%	13%	9%	4%	2%	0%	16%	33%	14%	2%	13%	27%	21%	14%	8%	3%	1%	0%	10%	26%	12%
	P95	68%	54%	40%	26%	20%	12%	51%	58%	59%	50%	60%	70%	69%	58%	40%	29%	20%	15%	52%	57%	63%
Fuel Consumed MMBtu	MEAN	51,979	35,121	25,501	15,009	11,146	3,355	36,427	52,346	42,623	23,944	39,744	55,803	53,550	35,766	26,018	15,787	11,548	3,280	36,325	51,316	44,374
	P5	25,777	13,309	10,708	3,977	2,524	-	18,740	37,250	15,833	2,218	13,997	30,443	23,788	14,839	9,561	3,442	1,071	-	11,703	29,142	13,080
	P95	77,024	55,913	45,281	28,760	22,717	13,309	58,514	65,704	64,710	57,214	66,392	80,237	78,095	59,891	44,975	32,355	22,411	16,369	59,432	65,168	69,299
Fuel Cost \$	MEAN	226,253	147,766	111,394	61,142	44,668	14,842	141,229	196,145	163,633	95,998	165,413	243,534	242,813	156,650	119,222	68,070	48,343	15,093	149,244	201,105	180,060
	P5	82,520	41,775	38,001	13,505	8,146	-	58,363	112,122	47,162	6,343	47,210	102,301	85,313	50,994	32,506	11,978	3,343	-	38,984	86,822	38,239
	P95	430,657	305,816	226,108	136,608	105,972	60,941	241,401	280,951	281,882	248,811	316,790	405,903	427,989	332,251	246,842	164,522	109,197	84,262	280,633	313,563	333,468
Generation MWh	MEAN	6,252	4,224	3,067	1,805	1,341	404	4,381	6,296	5,127	2,880	4,780	6,712	6,441	4,302	3,129	1,899	1,389	394	4,369	6,172	5,337
	P5	3,100	1,601	1,288	478	304	-	2,254	4,480	1,904	267	1,684	3,662	2,861	1,785	1,150	414	129	-	1,408	3,505	1,573
	P95	9,264	6,725	5,446	3,459	2,732	1,601	7,038	7,903	7,783	6,882	7,986	9,933	9,393	7,204	5,410	3,892	2,696	1,969	7,148	7,838	8,335
Net Revenue \$	MEAN	60,878	37,806	24,551	13,843	11,232	1,979	57,663	97,492	39,165	12,252	34,401	62,361	66,184	40,620	25,294	16,184	11,502	2,007	60,788	100,635	45,442
	P5	15,968	6,454	6,094	1,530	680	-	8,217	42,351	6,783	535	5,808	17,188	15,026	9,547	4,839	1,388	210	-	3,433	26,452	4,415
	P95	129,640	89,324	62,370	35,312	33,077	8,651	121,126	165,645	93,800	40,613	88,460	123,478	141,151	103,470	57,384	31,934	11,434	11,434	125,824	182,685	111,480
Number of Starts	MEAN	32	37	28	18	12	7	29	34	34	32	37	49	30	37	28	19	12	7	28	33	34
	P5	20	21	17	8	5	-	21	29	24	7	25	33	20	25	17	8	3	-	16	28	22
	P95	47	49	40	30	20	26	36	40	44	52	50	61	39	47	38	29	21	25	35	38	44
CO2 Emissions Tons	MEAN	3,041	2,055	1,492	878	652	196	2,131	3,062	2,493	1,401	2,325	3,264	3,133	2,092	1,522	924	676	192	2,125	3,002	2,596
	P5	1,508	779	626	233	148	-	1,096	2,179	926	139	1,139	1,781	1,392	868	559	201	63	-	685	1,705	765
	P95	4,506	3,271	2,649	1,682	1,329	779	3,423	3,844	3,786	3,477	3,884	4,694	4,569	3,504	2,631	1,893	1,311	958	3,474	3,812	4,054
VOM Costs \$	MEAN	49,078	33,161	24,078	14,171	10,524	3,168	34,394	49,424	40,244	22,608	37,526	52,689	51,527	34,415	25,036	15,191	11,112	3,156	34,953	49,378	42,698
	P5	24,338	12,566	10,111	3,755	2,383	-	17,694	35,171	13,216	2,094	13,216	28,744	22,890	14,278	9,200	3,312	1,030	-	11,261	28,042	12,586
	P95	72,726	52,793	42,754	27,155	21,449	12,566	55,248	62,037	61,098	54,021	62,687	75,759	75,146	57,629	43,277	31,133	21,565	15,750	57,187	62,707	66,682
Capacity Factor, %	MEAN	46%	34%	22%	14%	10%	3%	32%	46%	39%	21%	36%	49%	47%	35%	23%	14%	10%	3%	32%	45%	40%
	P5	23%	14%	9%	3%	2%	0%	16%	33%	14%	2%	13%	27%	21%	14%	9%	3%	1%	0%	11%	25%	12%
	P95	68%	54%	40%	26%	20%	12%	51%	58%	57%	49%	60%	71%	69%	58%	39%	28%	20%	15%	52%	58%	64%
Fuel Consumed MMBtu	MEAN	51,803	35,113	25,570	15,045	11,262	3,353	36,378	52,300	42,477	23,923	39,734	55,922	53,279	35,915	26,043	15,671	11,502	3,306	36,123	51,221	44,316
	P5	25,700	13,921	10,479	3,671	2,524	-	18,740	37,174	15,833	2,218	13,997	30,366	23,788	14,839	9,561	3,213	1,071	-	12,238	28,836	13,080
	P95	77,024	55,913	45,817	28,913	22,717	13,309	58,514	65,704	62,874	55,913	66,469	80,313	78,095	59,967	44,364	30,672	22,258	16,369	59,738	66,239	70,446
Fuel Cost \$	MEAN	225,480	147,516	111,841	61,375	45,242	14,843	140,990	195,903	165,002	95,853	165,280	244,203	243,118	157,060	119,375	67,494	48,077	15,201	148,438	200,741	179,686
	P5	80,964	40,113	36,504	12,499	8,146	-	58,363	112,122	47,162	6,767	47,210	102,057	85,313	50,994	31,933	11,154	3,343	-	40,700	86,822	38,239
	P95	428,017	305,816	227,599	139,763	105,958	59,543	240,421	280,974	280,985	243,293	317,131	405,903	429,983	326,377	244,461	164,522	107,855	84,262	282,309	311,975	330,082
Generation MWh	MEAN	6,231	4,223	3,076	1,810	1,355	403	4,376	6,291	5,109	2,877	4,779	6,726	6,408	4,320	3,132	1,885	1,383	398	4,345	6,161	5,330
	P5	3,091	1,674	1,260	442	304	-	2,254	4,471	1,904	267	1,684	3,652	2,861	1,785	1,168	386	129	-	1,472	3,468	1,573
	P95	9,264	6,725	5,511	3,478	2,732	1,601	7,038	7,903	7,762	6,725	7,995	9,660	9,393	7,213	5,336	3,689	2,677	1,969	7,185	7,967	8,473
Net Revenue \$	MEAN	60,613	36,807	24,763	13,903	11,306	1,976	57,668	97,404	39,000	12,236	34,250	62,707	65,794	40,612	25,343	16,028	11,407	2,028	60,485	100,582	45,482
	P5	15,968	7,014	6,047	1,530	680	-	8,112	43,512	6,877	542	5,930	17,356	15,026	9,547	5,259	1,388	210	-	3,507	25,905	4,415
	P95	129,640	87,604	66,509	35,683	33,077	8,559	118,796	165,645	92,473	40,680	87,077	123,478	137,342	102,406	59,352	31,913	11,434	11,434	125,787	179,962	121,440
Number of Starts	MEAN	32	37	28	18	12	7	29	34	34	32	37	49	30	37	28	18	12	7	28	33	34
	P5	20	22	17	8	4	-	21	28	24	7	25	32	20	26	17	8	3	-	17	28	22
	P95	47	49	39	30	21	26	36	40	44	52	50	61	39	48	38	29	21	25	35	38	44
CO2 Emissions Tons	MEAN	3,030	2,054	1,496	880	659	196	2,128	3,060	2,485	1,399	2,324	3,271	3,117	2,101	1,524	917	673	193	2,113	2,996	2,592
	P5	1,503	814																			

Generating Stations Report - Low Carbon

		2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04	2031-05	2031-06	2031-07	2031-08	2031-09
CX Reciproc	Capacity Factor, %	MEAN 46%	34%	22%	14%	10%	9%	32%	46%	38%	21%	36%	49%	47%	35%	23%	14%	10%	3%	32%	45%	40%
		P5 22%	14%	9%	4%	2%	0%	16%	32%	14%	2%	13%	27%	20%	14%	8%	3%	1%	0%	11%	25%	12%
		P95 68%	54%	40%	26%	20%	12%	51%	58%	58%	49%	60%	71%	68%	58%	40%	29%	20%	15%	51%	58%	64%
	Fuel Consumed MMBtu	MEAN 48,008	32,381	23,536	13,896	10,356	3,090	33,653	48,274	39,156	22,186	36,804	51,675	49,465	33,094	24,132	14,483	10,631	3,043	33,414	47,422	40,745
		P5 23,179	12,932	9,823	3,675	2,261	-	17,314	33,709	14,204	2,049	12,862	28,126	21,059	13,710	8,551	3,180	989	-	11,095	26,784	11,943
		P95 71,164	51,659	41,907	26,572	20,989	12,296	54,062	61,341	58,867	51,942	61,411	74,202	71,022	54,627	41,553	29,257	20,706	14,770	53,567	60,493	64,733
	Fuel Cost \$	MEAN 208,943	135,906	102,901	56,644	41,648	13,683	130,447	180,841	150,286	88,940	153,108	225,652	224,080	144,653	110,691	62,421	44,527	13,995	137,265	185,904	165,268
		P5 76,241	38,061	35,108	12,478	7,115	-	53,923	103,591	43,321	6,252	42,885	94,517	75,585	47,114	28,999	10,677	3,088	-	36,858	78,682	34,928
		P95 397,890	279,686	210,282	129,129	97,908	56,304	223,636	263,328	258,183	226,148	293,002	371,287	392,816	298,669	228,060	152,004	100,889	76,060	253,616	293,222	306,253
	Generation MWh	MEAN 5,774	3,895	2,831	1,671	1,246	372	4,428	5,806	4,710	2,668	4,247	6,215	5,958	3,981	2,903	1,742	1,279	366	4,019	5,704	4,901
		P5 2,788	1,556	1,182	442	272	-	2,083	4,055	1,709	247	1,547	3,383	2,533	1,649	1,029	383	119	-	1,335	3,222	1,437
		P95 8,560	6,214	5,041	3,196	2,525	1,479	6,503	7,378	7,081	6,248	7,387	8,925	8,543	6,571	4,998	3,519	2,491	1,777	6,443	7,276	7,786
Net Revenue \$	MEAN 56,197	33,861	22,726	12,766	10,502	1,821	53,247	89,862	35,904	11,337	31,813	57,871	61,041	37,494	23,582	14,879	10,641	1,868	55,722	93,058	41,708	
	P5 14,536	6,481	5,630	1,413	628	-	7,592	39,615	6,043	501	5,479	16,025	13,883	8,821	4,184	1,282	194	-	3,240	23,802	4,049	
	P95 119,776	82,527	61,449	32,968	30,560	7,992	111,910	153,042	86,663	37,584	81,809	113,966	127,516	95,909	55,050	50,742	28,904	10,453	116,208	168,785	112,200	
Number of Starts	MEAN 32	37	28	19	12	7	29	34	34	32	37	49	30	37	28	18	12	7	28	33	34	
	P5 20	22	17	8	5	-	21	29	23	7	25	33	20	25	17	8	3	-	16	28	22	
	P95 47	48	39	30	20	25	36	40	44	52	50	61	39	48	39	28	21	25	35	38	44	
CO2 Emissions Tons	MEAN 2,808	1,894	1,377	813	606	181	1,969	2,824	2,291	1,298	2,153	3,023	2,894	1,936	1,412	847	622	178	1,955	2,774	2,384	
	P5 1,356	757	575	215	132	-	1,013	1,972	831	120	752	1,645	1,232	802	500	186	58	-	649	1,567	699	
	P95 4,163	3,022	2,452	1,554	1,228	719	3,163	3,588	3,444	3,039	3,593	4,441	4,155	3,196	2,431	1,712	1,211	864	3,134	3,539	3,787	
VOM Costs \$	MEAN 45,329	30,573	22,222	13,121	9,778	2,917	31,774	45,580	36,971	20,948	34,750	48,791	47,597	31,844	23,221	13,936	10,230	2,928	32,152	45,631	39,206	
	P5 21,886	12,211	9,275	3,470	2,135	-	16,348	31,828	13,412	1,935	12,144	26,557	20,264	13,192	8,228	3,060	952	-	10,676	25,772	11,492	
	P95 67,192	48,776	39,568	25,089	19,817	11,610	51,045	57,917	55,582	49,043	57,984	70,061	68,340	52,564	39,984	28,152	19,924	14,212	51,544	58,208	62,288	
CX Reciproc	Capacity Factor, %	MEAN 46%	34%	22%	14%	10%	9%	32%	46%	38%	21%	36%	49%	47%	35%	23%	14%	10%	3%	32%	45%	40%
		P5 22%	14%	9%	4%	2%	0%	16%	33%	14%	2%	13%	26%	21%	14%	9%	3%	1%	0%	11%	26%	12%
		P95 67%	54%	40%	26%	20%	12%	49%	58%	56%	49%	60%	70%	69%	57%	40%	29%	20%	15%	50%	58%	63%
	Fuel Consumed MMBtu	MEAN 47,981	32,537	23,551	13,824	10,463	3,081	33,565	48,179	39,168	21,981	36,738	51,660	49,577	33,123	24,176	14,510	10,720	3,050	33,527	47,238	40,997
		P5 23,038	12,932	9,894	3,251	2,332	-	16,890	34,416	16,824	2,049	12,932	27,702	21,978	13,710	9,187	3,180	989	-	11,307	26,925	11,872
		P95 70,810	51,659	42,260	26,572	20,989	12,155	51,306	60,705	57,454	53,214	61,411	73,354	72,577	54,486	41,553	29,893	20,706	15,123	53,002	60,493	64,591
	Fuel Cost \$	MEAN 208,821	136,808	102,873	56,363	42,000	13,631	130,005	180,253	87,943	152,886	225,544	224,613	144,642	110,846	62,520	44,868	14,016	137,748	185,133	166,260	
		P5 75,736	38,078	35,110	11,539	7,526	-	52,643	103,591	43,573	6,252	43,618	93,090	78,822	47,114	30,033	10,607	3,088	-	37,603	80,216	34,645
		P95 396,253	282,548	210,993	129,129	97,908	54,953	221,423	259,574	260,858	231,523	293,002	372,459	397,964	298,208	228,060	152,004	100,889	77,850	259,872	293,522	308,095
	Generation MWh	MEAN 5,771	3,914	2,833	1,663	1,259	371	4,037	5,795	4,711	2,644	4,419	6,214	5,963	3,984	2,908	1,745	1,289	367	4,033	5,682	4,931
		P5 2,771	1,556	1,190	391	281	-	2,032	4,140	1,760	247	1,556	3,332	2,644	1,649	1,105	383	139	-	1,360	3,239	1,437
		P95 8,517	6,214	5,083	3,196	2,525	1,462	6,171	7,302	6,911	6,401	7,387	8,823	8,730	6,554	4,998	3,596	2,491	1,819	6,375	7,276	7,769
Net Revenue \$	MEAN 56,215	34,002	22,713	12,768	10,574	1,810	53,007	89,829	35,063	11,200	31,835	57,761	61,301	37,429	23,963	14,885	10,681	1,861	56,089	92,656	42,063	
	P5 14,161	6,444	5,251	1,409	628	-	7,303	39,325	6,354	501	5,441	15,974	13,883	8,821	4,471	1,282	194	-	3,240	24,440	3,998	
	P95 119,651	82,527	61,415	32,761	30,560	7,935	111,910	153,042	85,501	37,794	81,645	113,436	130,411	95,909	55,050	50,742	29,460	10,564	116,208	168,785	112,200	
Number of Starts	MEAN 32	37	28	18	12	7	29	34	34	32	37	49	30	37	28	18	12	7	28	33	34	
	P5 20	22	17	8	5	-	21	29	24	7	25	33	20	26	17	8	3	-	17	28	22	
	P95 47	49	39	30	21	24	36	40	44	52	50	61	39	48	38	29	21	25	35	38	44	
CO2 Emissions Tons	MEAN 2,807	1,903	1,378	809	612	180	1,964	2,818	2,291	1,286	2,149	3,022	2,898	1,938	1,414	849	627	178	1,961	2,763	2,398	
	P5 1,348	757	579	190	136	-	988	2,013	856	120	757	1,621	1,286	802	537	186	58	-	661	1,575	695	
	P95 4,142	3,022	2,472	1,554	1,228	711	3,153	3,551	3,472	3,113	3,593	4,291	4,246	3,187	2,431	1,749	1,211	885	3,101	3,539	3,779	
VOM Costs \$	MEAN 45,304	30,722	22,327	13,053	9,879	2,909	31,692	45,490	36,982	20,754	34,688	48,777	47,705	31,872	23,263	13,962	10,316	2,935	32,261	45,454	39,448	
	P5 21,752	12,211	9,342	3,069	2,202	-	15,947	32,495	13,912	1,935	12,144	26,156	21,148	13,192	8,840	3,060	952	-	10,880	25,908	11,424	
	P95 66,858	48,776	39,902	25,089	19,817	11,477	48,442	57,317	54,247	50,244	57,984	69,261	69,836	52,428	39,984	28,764	19,924	14,552	51,000	58,208	62,152	
David Gates Generating Station	Capacity Factor, %	MEAN 48%	41%	33%	34%	31%	25%	46%	58%	52%	35%	43%	54%	49%	41%	34%	31%	25%	4%	46%	57%	53%
		P5 33%	28%	26%	26%	25%	23%	34%	47%	34%	24%	28%	38%	31%	29%	26%	25%	24%	23%	30%	43%	33%
		P95 63%	57%	46%	43%	38%	32%	61%	68%	66%	55%	65%	70%	65%	56%	45%	45%	45%	39%	53%	67%	70%
	Fuel Consumed MMBtu	MEAN 456,660	352,018	324,503	316,067	300,096	241,854	442,569	549,470	478												

Generating Stations Report - Low Carbon

			2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04	2031-05	2031-06	2031-07	2031-08	2031-09
Hauser	Generation MWh	MEAN	10,734	9,955	11,000	10,761	10,762	10,854	11,506	11,743	10,909	11,087	10,492	10,880	10,735	9,955	11,000	10,761	10,761	10,855	11,507	11,743	10,908
		P5	10,220	9,575	10,538	10,262	10,262	10,344	11,000	11,309	10,426	10,638	9,970	10,423	10,262	9,413	10,450	10,292	10,203	10,394	11,031	11,318	10,299
		P95	11,224	10,486	11,563	11,276	11,210	11,277	12,018	12,205	11,392	11,533	10,996	11,318	11,122	10,549	11,460	11,186	11,257	11,249	12,016	12,140	11,494
	Net Revenue \$	MEAN	468,344	402,900	390,830	311,282	261,620	247,349	395,218	481,960	405,841	388,004	415,444	487,156	489,558	420,890	409,133	325,173	273,377	258,856	412,913	497,885	427,587
		P5	318,057	269,915	282,860	221,784	181,913	171,115	279,906	357,161	294,048	285,541	304,946	355,795	334,499	304,036	294,695	217,337	184,800	178,201	280,140	345,919	296,507
		P95	670,871	565,940	528,488	445,430	365,081	347,912	510,443	627,396	517,797	518,727	529,587	638,593	691,687	578,526	584,905	484,030	388,971	376,848	575,038	662,169	586,369
Holler	Generation MWh	MEAN	23,693	21,600	23,757	25,308	27,326	27,123	25,544	22,052	20,620	21,229	22,008	24,003	23,695	21,600	23,757	25,307	27,324	27,246	25,542	22,054	20,618
		P5	19,879	18,850	20,142	21,180	23,023	22,551	21,456	19,122	17,421	17,760	18,568	20,245	20,077	17,801	19,937	21,334	22,364	22,423	21,045	18,518	16,574
		P95	27,917	26,061	28,498	29,702	32,752	32,617	30,590	26,183	24,222	24,872	26,913	29,178	27,358	25,940	27,692	29,795	31,901	31,398	31,500	25,842	24,442
	Net Revenue \$	MEAN	1,033,990	873,860	842,594	732,984	665,738	617,649	880,339	906,201	765,114	742,234	867,758	1,074,637	1,082,024	911,690	883,929	765,445	692,643	646,722	917,072	934,573	806,717
		P5	685,973	587,245	598,937	516,880	462,592	406,052	595,880	639,677	557,470	523,604	617,240	738,131	717,582	598,184	605,843	482,611	395,501	420,493	584,202	630,648	523,153
		P95	1,512,165	1,246,391	1,166,887	1,090,134	988,326	891,024	1,278,850	1,261,179	987,499	1,062,616	1,109,438	1,509,570	1,675,846	1,325,815	1,307,753	1,196,570	986,591	940,489	1,382,376	1,327,151	1,151,219
Madison	Generation MWh	MEAN	5,514	5,146	5,746	5,215	5,528	5,372	5,679	5,488	5,054	5,458	5,336	5,501	5,514	5,146	5,746	5,215	5,528	5,372	5,679	5,488	5,054
		P5	5,218	4,933	5,460	4,887	5,200	5,051	5,299	5,222	4,773	5,160	5,018	5,203	5,242	4,862	5,389	4,915	5,168	5,050	5,293	5,175	4,703
		P95	5,789	5,449	6,108	5,541	5,851	5,672	6,078	5,797	5,380	5,802	5,702	5,826	5,748	5,491	6,063	5,507	5,849	5,618	6,097	5,793	5,402
	Net Revenue \$	MEAN	240,607	208,297	204,090	150,963	134,304	122,397	194,937	225,280	187,970	190,944	211,114	246,319	251,525	217,586	213,779	157,682	140,309	128,110	203,600	232,646	198,031
		P5	163,180	139,329	148,341	106,906	93,325	85,475	137,830	166,818	136,169	141,263	153,924	176,611	171,009	157,474	153,062	105,099	94,434	87,622	137,416	161,361	135,299
		P95	343,826	291,857	275,776	218,014	186,253	172,698	259,077	295,476	238,064	254,889	268,476	326,396	356,256	297,778	307,180	235,486	198,323	187,157	286,380	313,606	270,376
Moroney	Generation MWh	MEAN	21,546	19,493	21,210	23,072	27,354	27,343	24,558	20,741	19,271	20,335	19,864	21,182	21,552	19,490	21,210	23,071	27,351	27,346	24,557	20,744	19,267
		P5	17,379	16,226	18,003	18,426	21,832	22,142	19,950	17,310	15,617	16,655	16,033	17,183	17,713	15,660	17,184	18,505	21,382	21,879	19,570	17,054	14,773
		P95	25,528	23,944	25,998	27,820	33,669	33,050	30,000	25,287	23,549	24,592	24,807	26,817	25,411	24,275	25,239	27,961	32,975	31,945	30,832	25,155	23,539
	Net Revenue \$	MEAN	941,419	789,385	751,206	668,708	665,365	620,233	842,863	850,290	713,400	709,723	781,465	948,132	986,407	822,628	789,978	698,154	692,226	650,275	879,047	875,839	752,843
		P5	607,030	525,972	519,827	460,780	452,961	404,196	555,441	590,955	500,227	502,017	548,736	617,297	637,589	527,466	526,543	441,952	381,133	411,277	547,420	578,011	468,178
		P95	1,448,668	1,146,030	1,064,384	1,005,018	970,132	909,812	1,269,650	1,214,380	962,384	1,017,115	1,019,318	1,360,111	1,512,748	1,215,462	1,180,463	1,109,519	1,016,643	957,200	1,320,598	1,235,732	1,092,388
Mystic	Generation MWh	MEAN	3,838	3,306	2,578	2,710	5,560	8,250	7,573	4,110	3,850	4,110	3,850	4,096	3,838	3,306	2,578	2,710	2,709	5,561	8,250	7,574	4,931
		P5	2,859	2,611	2,174	2,000	2,365	4,793	7,713	6,351	4,176	3,243	3,047	3,013	2,868	2,470	2,127	2,106	2,318	4,753	7,737	6,301	3,980
		P95	5,012	4,306	3,218	1,527	3,120	6,337	8,768	8,910	5,815	5,068	4,916	5,563	4,892	4,371	3,078	1,523	3,056	6,308	8,765	8,779	5,887
	Net Revenue \$	MEAN	169,651	134,757	91,610	39,764	66,153	128,062	283,910	316,982	186,793	144,782	153,004	186,325	178,390	140,417	96,467	41,523	68,938	134,394	296,329	325,915	196,954
		P5	100,781	83,943	64,923	27,712	46,834	84,900	199,267	221,180	135,035	101,141	105,251	108,906	103,249	84,535	63,096	27,098	44,040	87,326	200,232	217,881	122,533
		P95	261,771	200,253	129,717	57,825	95,423	184,501	374,107	440,773	244,525	209,826	201,753	276,638	291,396	216,931	142,977	63,677	96,982	196,892	414,077	464,804	279,127
Rainbow	Generation MWh	MEAN	27,882	26,220	30,492	33,178	38,947	39,147	32,842	28,922	26,287	25,846	28,158	27,885	26,225	30,488	33,173	38,947	39,151	32,838	28,924	24,894	24,894
		P5	11,889	12,583	15,338	14,446	17,899	18,989	16,174	14,872	12,691	11,472	12,866	14,173	11,362	12,748	14,611	15,691	15,195	18,138	14,002	13,853	10,866
		P95	53,514	49,273	60,529	57,861	69,062	67,824	60,728	52,941	44,212	45,900	49,453	54,401	49,325	45,865	54,320	60,064	70,669	69,656	63,162	47,214	45,325
	Net Revenue \$	MEAN	1,207,190	1,057,123	1,068,508	956,726	960,831	889,502	1,139,997	1,198,796	914,977	916,573	1,004,700	1,254,381	1,280,435	1,099,720	1,135,707	995,549	979,415	934,099	1,177,940	1,228,455	967,100
		P5	478,374	493,412	443,603	448,151	353,051	396,837	461,206	496,928	409,337	391,980	496,868	555,520	467,604	473,974	496,124	402,649	362,178	374,489	465,991	524,707	384,852
		P95	2,367,016	1,986,932	2,042,483	1,879,366	1,929,489	1,671,836	2,321,529	2,407,641	1,636,060	1,726,362	1,994,221	2,445,953	2,544,877	2,068,220	2,269,568	1,886,842	1,901,881	1,697,840	2,586,414	2,109,171	1,804,211
Ryan	Generation MWh	MEAN	34,280	31,691	36,097	37,307	42,647	41,412	37,466	34,515	32,154	34,177	33,624	34,360	34,288	31,687	36,098	37,304	42,647	41,412	37,307	34,518	32,149
		P5	29,474	29,180	32,220	32,050	39,133	37,642	33,641	31,507	28,889	30,902	30,031	31,091	30,068	28,421	31,162	32,489	38,648	37,870	33,771	31,340	28,289
		P95	38,671	35,128	41,102	42,619	45,563	44,706	41,320	37,871	37,993	37,494	37,993	37,920	35,391	40,827	42,079	46,215	44,483	41,423	37,679	36,009	
	Net Revenue \$	MEAN	1,497,530	1,282,539	1,279,120	1,078,832	1,037,911	943,394	1,285,871	1,415,421	1,193,401	1,193,929	1,328,962	1,538,645	1,568,267	1,339,614	1,343,024	1,125,100	1,084,242	987,577	1,342,901	1,459,720	1,257,921
		P5	988,438	866,882	933,371	765,757	727,909	658,977	883,020	1,026,461	879,088	873,946	954,105	1,110,734	1,016,404	954,957	938,522	723,113	721,639	667,428	893,483	995,766	827,834
		P95	2,218,536	1,779,936	1,780,811	1,583,070	1,432,508	1,331,536	1,734,156	1,873,541	1,540,625	1,630,709	1,697,730	2,088,743	2,295,263	1,861,997	1,959,765	1,742,839	1,554,720	1,458,600	1,905,739	1,998,299	1,716,702
Sleeping Giant	Generation MWh	MEAN	662	981	2,471	5,753	5,944	5,944	5,944	1,389	1,423	698	662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,944	1,389	1,423
		P5	639	973	2,446	5,703	5,892	5,713	5,904	5,893	5,663	1,376	1,406	690	635	971	2,448	5,701	5,899	5,707	5,899	5,899	5,676
		P95	692	993	2,493	5,796	5,990	5,798	5,987	5,982	5,805	1,402	1,442	704	689	991	2,495	5,803	5,899	5,793	5,981	5,980	5,804
	Net Revenue \$	MEAN	28,845	39,749	87,769	166,234	144,303	131,151	204,133	243,820	213,930	48,524											

Generating Stations Report - Low Carbon

CC11	Basin Creek	Capacity Factor, %	2031-10		2031-11		2031-12		2032		2032-02		2032-03		2032-04		2032-05		2032-06		2032-07		2032-08		2032-09		2032-10		2032-11		2032-12		2033		2033-02		2033-03		2033-04		2033-05		2033-06			
			MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5	MEAN	P5
			1%	5%	13%	10%	6%	4%	4%	3%	1%	14%	23%	11%	2%	6%	13%	10%	6%	3%	4%	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Colstrip 3	Fuel Consumed MMBtu	MEAN	4,515	15,471	43,255	32,960	18,885	11,469	12,855	9,511	1,849	46,400	79,174	34,146	6,239	19,270	44,461	31,987	17,774	10,431	12,686	8,602	1,249																							
		P95	16,825	49,177	118,161	97,861	56,309	48,030	50,635	39,591	9,098	98,078	150,134	121,729	37,575	70,156	140,079	93,744	58,174	33,815	43,385	30,557	6,067																							
	Fuel Cost \$	MEAN	21,532	74,567	214,243	170,696	94,052	61,570	62,151	45,736	10,127	209,193	341,204	164,651	36,038	102,203	242,757	172,329	99,900	56,642	63,715	41,764	6,123																							
		P95	83,349	250,811	643,710	562,523	315,101	272,858	271,656	218,951	48,083	530,811	757,549	643,582	203,989	392,484	860,502	578,109	319,729	200,300	225,048	162,434	30,372																							
	Generation MWh	MEAN	565	1,852	5,027	3,862	2,207	1,355	1,496	1,099	222	5,233	8,813	3,985	755	2,288	5,163	3,748	2,084	1,242	1,482	996	151																							
		P95	2,134	5,804	13,389	11,080	6,514	5,485	5,737	4,489	1,093	10,812	16,475	13,773	4,558	8,188	15,865	10,611	6,602	3,957	4,939	3,470	713																							
	Net Revenue \$	MEAN	4,653	18,733	61,150	46,142	28,945	16,176	18,147	13,544	2,405	101,724	189,529	47,529	8,722	27,131	72,136	46,220	27,181	13,820	18,513	12,496	1,459																							
		P95	17,251	61,068	199,326	156,221	103,329	76,992	80,810	55,454	11,345	288,990	475,500	181,208	45,265	101,424	245,451	183,632	108,274	46,705	69,676	51,429	7,404																							
	Number of Starts	MEAN	6	13	31	17	18	9	10	6	3	21	26	19	5	14	29	17	16	9	10	5	3																							
		P95	23	31	50	32	37	24	21	17	15	34	34	35	29	32	49	34	21	22	14	13																								
	CO2 Emissions Tons	MEAN	266	913	2,552	1,945	1,114	677	758	561	109	2,738	4,671	2,015	368	1,137	2,623	1,887	1,049	615	748	508	74																							
		P95	993	2,901	6,972	5,774	3,322	2,834	2,987	2,336	537	5,787	8,858	7,182	2,217	4,139	8,265	5,531	3,432	1,995	2,560	1,803	358																							
	VOM Costs \$	MEAN	3,286	10,768	29,229	22,929	13,103	8,045	8,882	6,527	1,321	31,064	52,320	23,655	4,480	13,581	30,652	22,716	12,634	7,527	8,985	6,035	916																							
		P95	12,407	33,746	77,850	65,777	38,675	32,561	34,062	26,650	6,487	64,191	97,808	81,765	27,060	48,608	94,187	64,318	40,017	23,984	29,936	21,032	4,321																							
	Capacity Factor, %	MEAN	96%	96%	96%	96%	95%	95%	89%	24%	22%	91%	96%	94%	97%	96%	97%	95%	95%	90%	86%	85%																								
		P95	78%	77%	81%	79%	76%	72%	72%	16%	15%	70%	80%	73%	82%	76%	82%	85%	76%	74%	70%	70%																								
	Fuel Consumed MMBtu	MEAN	843,484	815,556	843,473	836,888	777,311	827,771	758,188	211,909	189,590	795,760	841,728	799,978	846,414	813,528	849,445	851,687	754,000	829,177	763,715	758,404	718,716																							
		P95	874,540	846,585	875,178	875,390	818,630	873,620	829,014	240,305	217,660	872,721	870,456	843,539	874,540	846,514	875,178	875,390	790,675	873,442	832,209	819,728	791,731																							
	Fuel Cost \$	MEAN	853,532	825,631	854,033	864,570	802,835	855,503	783,953	219,367	196,312	822,930	869,680	847,567	873,323	840,608	897,541	794,056	873,217	804,757	800,156	758,419																								
		P95	692,296	644,943	720,123	680,037	608,379	634,091	613,501	138,196	118,581	618,625	718,688	621,739	747,834	640,298	744,961	748,442	614,982	664,201	639,707	630,524	582,551																							
Generation MWh	MEAN	79,616	76,956	79,584	78,978	73,367	78,128	71,470	19,876	17,859	75,038	79,459	75,521	79,885	76,765	80,144	80,368	71,163	78,263	72,041	71,331	67,784																								
	P95	64,684	61,927	67,144	64,853	58,401	59,063	57,661	13,201	11,600	57,966	65,932	58,002	67,604	60,638	67,832	69,868	56,505	61,310	56,075	57,491	53,729																								
Net Revenue \$	MEAN	1,397,840	1,739,208	2,244,731	2,275,883	1,850,402	1,584,988	944,684	179,003	123,728	1,501,926	2,032,583	1,641,131	1,506,556	1,870,148	2,410,641	2,463,715	1,910,185	1,690,823	1,030,077	684,707	575,267																								
	P95	570,516	819,398	1,111,618	952,585	825,587	562,426	117,882	(22,066)	(54,548)	374,757	768,864	587,088	559,768	790,003	1,131,815	1,118,695	857,647	734,459	361,138	65,110	6,448																								
Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																								
	P95	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	2	1	1	1																								
CO2 Emissions Tons	MEAN	92,783	89,711	92,782	92,058	85,504	91,055	83,401	23,310	20,855	87,534	92,590	87,998	93,106	89,488	93,439	93,686	82,940	91,209	84,009	83,424	79,059																								
	P95	75,436	72,118	78,317	75,570	68,003	68,855	67,312	15,433	13,611	67,283	76,774	67,646	78,796	70,679	79,110	81,434	65,859	71,454	65,364	66,975	60,839																								
VOM Costs \$	MEAN	344,738	333,219	344,599	349,081	324,283	345,325	315,897	87,850	78,396	331,670	351,208	333,804	353,092	339,302	354,235	362,458	320,945	352,968	324,905	321,701	305,706																								
	P95	280,080	268,142	290,719	286,648	258,134	261,056	254,863	58,347	51,274	256,211	291,418	256,370	298,807	268,018	299,819	315,104	254,836	272,510	252,896	259,286	242,316																								
Capacity Factor, %	MEAN	95%	96%	96%	96%	95%	95%	91%	84%	85%	92%	95%	96%	94%	96%	96%	96%	92%	88%	92%	86%	85%																								
	P95	77%	81%	80%	78%	76%	78%	73%	68%	63%	75%	78%	76%	75%	80%	80%	79%	82%	76%	77%	68%	65%																								
Fuel Consumed MMBtu	MEAN	835,080	815,393	837,236	837,818	783,014	827,095	768,797	741,463	719,900	803,807	834,701	810,319	822,915	811,911	837,321	842,895	767,382	816,759	780,946	755,461	724,310																								
	P95	669,538	682,764	702,975	683,967	623,902	682,184	607,990	640,531	600,790	650,510	684,137	660,249	697,537	687,384	646,154	664,969	646,154	664,637	604,681	553,083																									
Fuel Cost \$	MEAN	845,404	825,245	847,601	865,882	809,246	855,371	794,720	768,148	746,049	830,545	862,214	836,967	849,914	837,849	865,478	888,271	807,865	859,980	823,520	797,291	764,511																								
	P95	672,427	674,750	696,081	698,908	612,446	683,520	638,154	566,270	514,044	647,334	691,753	665,210	685,383	707,091	675,248	710,364	678,818	686,359	681,397	592,619	561,260																								
Generation MWh	MEAN	78,232	76,941	78,994	79,064	73,905	78,064	72,469	69,626	67,821	75,793	78,797	76,497	77,666	76,613	78,998	79,537	72,425	77,091	73,661	71,049	68,315																								
	P95	63,236	64,397	66,368	64,573	58,893	64,468	58,580	56,439	50,670	61,805	64,563	60,877	62,280	64,082	65,814	64,841	60,971	62,685	61,733	56,392	51,969																								
Net Revenue \$	MEAN	1,386,300	1,732,321	2,228,936	2,282,432	1,874,590	1,587,601	968,174	617,404	526,618	1,504,675	2,015,932	1,673,385	1,471,780	1,852,871	2,389,515	2,439,838	1,948,334	1,663,697	1,064,216	679,929	584,944																								
	P95	582,068	945,488	1,111,618	969,006	832,178	562,426	107,728	(66,725)	(120,332)	448,187	752,059	624,962	447,610	816,880	1,098,574	1,205,986	974,519	722,457	347,501	46,661	554																								
Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																								
	P95	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1																								
CO2 Emissions Tons	MEAN	91,850	89,693	92,096	92,160	86,132	90,980	84,568	81,561	79,189	88,419	91,817	89,135	90,521	89,310	92,105	92,718	84,412	89,844	85,904	83,101	79,674																								
	P95	73,649	75,104	77,327	75,236	68,629	75,040	68,478	66,087	59,678	71,556	75,255	70,947	72,627	74,730	76,761	75,612	71,077	73,070	72,021	66,510	60,839																								
VOM Costs \$	MEAN	341,304	333,156	342,045	349,464	326,660	345,043	320,311	307,749	299,771	335,007	348,283	338,116	343,283	338,631	349,173	358,711	326,639	347,679	332,212	320,432	308,100																								
	P95	273,810	278,838	287,371	285,412	260,307	284,949	258,924	249,462	223,963	273,176	285,368	269,077	275,276	283,242	290,899	292,431	274,977	282,709	278,415	254,329	234,382																								
Capacity Factor, %	MEAN	69%	74%	81%	74%	67%	48%	31%	17%	2%	52%	73%	76%	68%	74%	82%	75%	69%	65%	49%	31%	2%																								
	P95	46%	58%	65%	56%	47%	33%	15%	5%	0%	39%	60%	63%	49%	51%	63%	51%</																													





Generating Stations Report - Low Carbon

		2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12	2033	2033-02	2033-03	2033-04	2033-05	2033-06	
CX Recip-10	Capacity Factor, %	MEAN	22%	37%	50%	48%	36%	24%	15%	11%	4%	34%	45%	41%	22%	38%	51%	49%	37%	24%	16%	10%	3%
		P5	4%	14%	24%	21%	16%	7%	3%	1%	0%	10%	26%	9%	2%	11%	24%	25%	16%	9%	4%	0%	0%
		P95	50%	59%	74%	67%	54%	42%	30%	23%	18%	56%	58%	64%	58%	67%	74%	67%	59%	41%	32%	20%	13%
	Fuel Consumed MMBtu	MEAN	23,512	37,546	52,928	50,181	35,685	25,247	15,402	11,071	3,815	35,811	47,152	41,819	23,376	38,941	53,417	51,051	35,127	25,486	16,029	10,637	3,495
		P5	3,887	13,922	25,300	22,261	15,830	6,926	2,615	1,343	-	10,530	27,349	8,834	2,544	11,236	25,300	26,006	15,265	9,823	4,099	141	-
		P95	52,719	60,493	77,241	70,881	52,648	44,663	30,670	24,381	18,445	58,726	60,705	64,874	61,482	67,913	78,301	70,104	55,687	43,532	32,154	21,483	12,720
	Fuel Cost \$	MEAN	99,111	162,956	242,221	238,213	163,506	121,877	69,185	49,197	19,046	153,742	193,572	178,042	105,009	179,882	258,337	250,548	166,223	126,517	73,996	48,462	16,611
		P5	11,247	51,227	89,334	72,557	50,657	22,879	7,556	4,182	-	29,348	78,480	25,097	7,462	37,248	90,117	85,766	52,381	34,315	13,811	499	-
		P95	238,972	303,605	411,964	412,960	297,522	259,914	162,351	137,240	99,741	280,151	303,600	338,821	330,754	383,957	486,436	407,411	309,292	255,079	169,262	112,010	65,376
	Generation MWh	MEAN	2,928	4,516	6,366	6,036	4,292	3,037	1,852	1,332	459	4,307	5,671	5,030	2,812	4,684	6,425	6,140	4,225	3,065	1,928	1,279	420
		P5	468	1,675	3,043	2,678	1,904	833	315	162	-	1,267	3,290	1,063	306	1,352	3,043	3,128	1,836	1,182	493	17	-
		P95	6,241	7,234	9,308	8,526	6,333	5,372	3,689	2,933	2,219	7,064	7,302	7,803	7,395	8,169	9,418	8,432	6,698	5,236	3,868	2,584	1,530
	Net Revenue \$	MEAN	13,154	33,812	64,158	64,467	42,316	27,253	15,992	11,788	2,667	63,886	101,970	45,188	14,726	39,760	68,488	66,027	41,729	26,976	16,721	11,416	2,233
		P5	850	6,414	14,033	14,316	8,873	4,118	910	327	-	3,957	23,203	7,277	541	4,667	12,777	15,828	9,091	5,549	1,621	15	-
		P95	35,682	75,121	142,366	144,488	91,948	77,211	51,699	38,700	12,052	152,706	203,266	119,136	58,120	101,845	168,519	141,275	98,626	59,966	46,539	34,982	8,728
Number of Starts	MEAN	32	38	48	30	39	28	20	13	9	29	33	34	31	37	46	30	38	28	20	12	9	
	P5	13	25	34	20	24	15	6	2	-	17	28	18	9	23	30	20	24	18	9	1	-	
	P95	49	51	61	40	50	39	31	23	32	36	40	42	50	53	64	43	48	39	30	23	27	
CO2 Emissions Tons	MEAN	1,375	2,196	3,096	2,936	2,088	1,477	901	648	223	2,095	2,758	2,446	1,367	2,278	3,125	2,987	2,055	1,491	938	622	204	
	P5	227	814	1,480	1,302	926	405	153	89	-	616	1,600	517	149	657	1,480	1,521	893	575	240	8	-	
	P95	3,084	3,518	4,527	4,147	3,080	2,613	1,794	1,426	1,079	3,435	3,795	3,551	3,597	3,973	4,581	4,101	3,258	2,547	1,881	1,257	744	
VOM Costs \$	MEAN	22,624	36,128	50,929	49,251	35,024	24,780	15,116	10,866	3,744	35,147	46,278	41,044	22,943	38,220	52,428	51,088	35,152	25,504	16,041	10,645	3,498	
	P5	3,740	13,396	24,344	21,848	15,537	6,797	2,566	1,387	-	10,335	26,842	8,670	2,497	11,028	24,831	26,025	15,276	9,830	4,102	141	-	
	P95	50,728	57,868	74,460	69,568	51,673	43,836	30,102	23,929	18,103	57,638	59,580	63,672	60,343	66,655	76,851	70,154	55,727	43,564	32,178	21,499	12,730	
CX Recip-2	Capacity Factor, %	MEAN	22%	37%	50%	47%	36%	24%	15%	11%	4%	34%	45%	41%	22%	38%	51%	49%	37%	24%	16%	10%	3%
		P5	4%	14%	24%	21%	16%	6%	3%	1%	0%	10%	27%	8%	2%	10%	24%	24%	17%	9%	4%	0%	0%
		P95	50%	59%	71%	67%	55%	43%	30%	25%	18%	55%	58%	64%	60%	67%	76%	67%	59%	41%	31%	20%	13%
	Fuel Consumed MMBtu	MEAN	23,266	37,433	52,298	49,926	35,736	24,957	15,328	11,161	3,863	35,874	47,423	41,785	23,355	38,639	53,382	51,481	35,055	25,391	15,967	10,694	3,500
		P5	3,887	13,922	25,300	22,190	15,830	6,572	2,615	1,413	-	10,530	28,480	8,410	2,544	10,671	25,300	25,229	15,830	9,823	4,099	141	-
		P95	52,295	60,139	74,556	70,881	54,132	45,228	30,953	26,218	18,162	57,383	61,199	64,874	63,178	67,913	79,997	70,740	56,465	43,532	31,306	21,483	12,791
	Fuel Cost \$	MEAN	97,989	162,520	239,218	236,811	163,685	127,855	69,491	49,596	19,276	154,009	194,839	178,585	105,033	178,585	258,391	252,790	165,799	126,107	73,855	48,668	16,624
		P5	11,247	51,565	89,334	72,304	50,657	21,484	7,556	4,371	-	29,348	78,303	24,341	7,462	36,677	90,117	82,993	52,381	34,315	13,811	499	-
		P95	238,972	315,026	391,033	403,097	297,522	263,484	164,052	147,119	98,127	280,151	311,601	337,120	339,735	383,957	494,443	412,112	313,279	255,079	164,545	112,010	65,376
	Generation MWh	MEAN	2,798	4,502	6,290	6,005	4,298	3,002	1,844	1,342	465	4,315	5,704	5,026	2,809	4,647	6,421	6,192	4,216	3,054	1,920	1,286	421
		P5	468	1,675	3,043	2,669	1,904	791	315	170	-	1,267	3,426	1,012	306	1,352	3,043	3,035	1,836	1,182	493	17	-
		P95	6,290	7,234	9,368	8,526	6,511	5,440	3,723	3,154	2,185	6,902	7,361	7,803	7,599	8,169	9,622	8,509	6,792	5,236	3,766	2,584	1,539
	Net Revenue \$	MEAN	12,948	33,842	63,019	63,945	42,275	26,977	15,813	11,935	2,700	63,875	102,782	45,229	14,761	39,448	68,410	66,536	41,586	26,922	16,683	11,430	2,232
		P5	850	6,298	14,033	14,262	8,873	3,986	910	341	-	3,957	21,748	7,206	541	4,526	12,777	15,419	9,338	5,549	1,621	15	-
		P95	35,682	74,523	138,681	135,251	93,587	77,211	51,699	38,700	12,473	152,706	205,532	120,460	58,702	101,845	168,519	143,834	96,293	60,467	45,676	34,988	8,744
Number of Starts	MEAN	31	38	48	30	39	28	20	13	9	29	33	34	31	36	46	30	38	28	19	12	9	
	P5	13	25	33	19	24	15	6	3	-	17	27	16	9	23	30	19	24	18	9	1	-	
	P95	49	50	61	40	51	38	31	23	32	36	40	43	50	53	64	42	49	39	29	23	27	
CO2 Emissions Tons	MEAN	1,361	2,190	3,059	2,921	2,091	1,460	897	653	226	2,099	2,774	2,444	1,366	2,260	3,123	3,012	2,051	1,485	934	626	205	
	P5	227	814	1,480	1,298	926	384	153	83	-	616	1,666	492	149	624	1,480	1,476	926	575	240	8	-	
	P95	3,059	3,518	4,362	4,147	3,167	2,646	1,811	1,534	1,062	3,357	3,580	3,795	3,696	3,973	4,680	4,138	3,303	2,547	1,831	1,257	748	
VOM Costs \$	MEAN	22,387	36,020	50,323	49,001	35,074	24,495	15,044	10,955	3,791	35,210	46,545	41,011	22,922	37,923	52,393	51,518	35,080	25,410	15,978	10,701	3,502	
	P5	3,740	13,396	24,344	21,779	15,537	6,450	2,566	1,387	-	10,335	27,952	8,254	2,497	10,473	24,831	25,247	15,942	9,830	4,102	141	-	
	P95	50,320	57,868	71,740	69,568	53,130	44,390	30,380	25,733	17,826	56,320	60,066	63,672	62,008	66,655	78,516	70,791	56,505	43,564	31,329	21,499	12,800	
CX Recip-3	Capacity Factor, %	MEAN	22%	37%	50%	48%	36%	24%	15%	11%	4%	34%	45%	41%	22%	38%	51%	49%	37%	24%	16%	10%	3%
		P5	4%	14%	24%	21%	16%	7%	3%	1%	0%	10%	27%	9%	2%	11%	24%	25%	17%	9%	4%	0%	0%
		P95	50%	59%	73%	67%	54%	43%	30%	25%	18%	55%	58%	64%	59%	66%	76%	67%	59%	41%	31%	20%	12%
	Fuel Consumed MMBtu	MEAN	23,367	37,596	52,992	50,360	35,696	25,172	15,454	11,116	3,823	35,886	47,512	41,842	23,370	38,968	53,263	51,236	35,214	25,445	16,152	10,624	3,491
		P5	3,887	13,922	25,300	21,766	15,830	6,926	2,615	1,413	-	10,530	28,409	8,763	2,544	10,883	24,946	26,006	15,830	9,328	4,099	141	-
		P95	52,719	60,493	77,241	70,881	52,660	45,228	30,953	26,218	18,233	57,383	61,199	64,874	62,471	67,489	79,997	70,316	56,465	43,532	31,094	21,483	12,508
	Fuel Cost \$	MEAN	98,524	163,303	242,434	239,111	163,528	121,529	69,404	49,357	19,090	152,588	195,145	178,086	105,028	179,964	257,745	251,725	166,617	126,347	74,664	48,353	16,558
		P5	11,247	51,565	89,334	71,111	50,657	22,879	7,556	4,371	-	29,3											

Generating Stations Report - Low Carbon

CR	Metric	2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12	2033	2033-02	2033-03	2033-04	2033-05	2033-06	
CX Recip	Net Revenue \$	MEAN	12,947	33,636	63,796	64,715	42,243	26,907	16,070	12,018	2,703	63,701	102,530	45,098	14,725	39,633	68,652	66,502	41,758	27,016	16,824	11,466	2,232
		P5	796	6,414	14,033	14,203	8,873	3,852	910	341	-	3,246	23,535	2,727	477	4,526	12,515	15,828	9,321	5,549	1,576	15	-
		P95	34,685	74,984	137,533	137,580	92,378	77,211	51,312	38,700	12,473	148,097	205,532	120,460	58,702	101,379	167,267	141,527	95,526	61,498	46,539	34,458	8,744
	Number of Starts	MEAN	31	38	48	30	39	28	20	13	9	29	33	34	31	37	46	30	38	28	19	12	9
		P5	13	25	34	20	24	15	6	3	-	17	27	18	9	23	30	20	24	18	9	1	-
		P95	48	51	61	40	51	39	31	23	32	36	40	43	51	53	63	44	49	38	29	23	27
	CO2 Emissions Tons	MEAN	1,960	2,186	3,092	2,944	2,083	1,462	904	653	226	2,090	2,770	2,444	1,362	2,268	3,128	3,010	2,055	1,491	935	625	204
		P5	227	814	1,480	1,302	926	384	149	83	-	562	1,699	517	128	637	1,455	1,501	914	575	223	8	-
		P95	3,068	3,559	4,362	4,147	3,167	2,646	1,778	1,178	530	1,079	3,378	3,597	3,787	3,696	3,969	4,672	4,138	3,303	2,497	1,827	1,257
	VOM Costs \$	MEAN	22,367	35,952	50,850	49,386	34,949	24,524	15,163	10,957	3,795	35,067	46,470	40,997	22,854	38,055	52,485	51,490	35,158	25,500	15,987	10,700	3,489
		P5	3,740	13,396	24,344	21,848	15,537	6,450	2,497	1,387	-	9,433	28,507	8,670	2,150	10,681	24,415	25,671	15,629	9,830	3,819	141	-
		P95	50,456	58,548	71,740	69,568	53,130	44,390	29,825	25,663	18,103	56,667	60,343	63,534	62,008	66,586	78,377	70,791	56,505	42,715	31,258	21,499	12,376
	Capacity Factor, %	MEAN	22%	37%	50%	48%	36%	24%	15%	11%	4%	34%	45%	41%	22%	38%	51%	49%	37%	24%	16%	10%	3%
		P5	4%	13%	24%	21%	16%	7%	3%	1%	0%	10%	28%	9%	2%	11%	23%	25%	16%	9%	4%	0%	0%
		P95	50%	59%	72%	67%	55%	43%	29%	25%	18%	56%	58%	64%	60%	66%	76%	66%	59%	41%	32%	20%	13%
	Fuel Consumed MMBtu	MEAN	25,257	40,588	57,019	54,419	38,537	27,187	16,714	11,951	4,152	38,673	51,312	45,476	25,228	41,751	57,910	55,405	38,046	27,553	17,498	11,406	3,768
		P5	4,130	13,844	27,383	24,094	16,292	7,496	3,240	1,530	-	11,397	31,437	9,561	2,754	12,315	26,771	26,695	16,445	10,632	4,436	153	-
		P95	57,061	65,474	82,225	76,718	58,208	48,953	32,049	28,377	19,581	63,562	66,545	70,217	68,381	72,894	86,432	75,571	61,115	46,123	34,802	23,023	13,844
	Fuel Cost \$	MEAN	106,488	176,329	260,569	258,244	176,589	131,277	74,985	53,144	20,701	166,015	210,796	193,527	113,425	192,708	280,333	271,955	180,100	136,780	80,891	51,936	17,890
		P5	12,012	50,614	96,691	78,532	54,264	24,763	8,178	4,731	-	31,765	84,943	27,164	8,077	40,753	96,230	87,664	55,351	37,141	14,949	541	-
		P95	258,625	340,970	445,053	452,104	323,131	284,734	169,328	159,234	106,882	303,223	337,262	371,272	367,713	409,260	528,707	440,514	339,078	270,532	183,201	120,509	70,760
	Generation MWh	MEAN	3,038	4,882	6,858	6,545	4,635	3,270	2,010	1,437	499	4,652	6,172	5,470	3,034	5,022	6,965	6,664	4,576	3,314	2,105	1,372	453
		P5	497	1,665	3,294	2,898	1,960	902	340	184	-	1,371	1,811	1,150	331	1,481	3,220	3,211	2,179	1,279	534	18	-
		P95	6,863	7,875	9,890	9,228	7,001	5,888	3,855	3,413	2,355	7,645	8,004	8,446	8,225	8,768	10,396	9,090	7,351	5,548	4,186	2,769	1,665
	Net Revenue \$	MEAN	14,172	36,662	68,903	69,933	45,745	29,328	17,296	12,803	2,887	68,663	111,025	49,168	15,956	42,484	74,271	71,603	45,183	29,221	18,382	12,197	2,996
		P5	920	6,452	15,188	15,495	9,421	4,457	1,985	369	-	4,283	25,474	2,952	586	4,964	13,526	16,368	9,821	6,006	1,754	16	-
		P95	38,620	81,308	154,090	156,578	101,295	83,570	50,349	41,887	13,168	151,813	222,458	130,388	63,536	110,232	181,659	155,679	106,748	66,044	50,371	37,730	9,465
	Number of Starts	MEAN	31	38	48	30	39	28	20	13	9	29	33	34	31	37	46	30	38	28	19	12	9
		P5	13	24	34	21	24	16	6	3	-	17	27	18	9	24	30	20	24	18	9	1	-
		P95	49	51	61	40	51	39	32	23	31	37	40	43	50	53	63	43	49	39	30	23	27
CO2 Emissions Tons	MEAN	1,478	2,374	3,336	3,183	2,254	1,590	978	699	243	2,262	3,002	2,660	1,476	2,442	3,388	3,241	2,226	1,612	1,024	667	220	
	P5	242	810	1,602	1,409	953	439	166	89	-	667	1,839	559	161	720	1,566	1,662	962	622	260	9	-	
	P95	3,338	3,830	4,810	4,488	3,405	2,864	1,875	1,145	461	3,718	4,108	4,000	4,264	5,056	4,421	3,675	2,698	2,036	1,347	810		
VOM Costs \$	MEAN	24,303	39,055	54,866	53,411	37,823	26,684	16,405	11,729	4,075	37,956	50,361	44,633	24,760	40,977	56,837	55,445	38,073	27,573	17,510	11,414	3,771	
	P5	3,974	13,322	26,349	23,648	15,990	9,384	3,757	2,011	-	11,186	30,855	9,384	2,703	12,087	26,275	26,714	16,455	10,640	4,440	153	-	
	P95	54,906	63,002	79,120	75,297	57,130	48,046	31,455	27,852	19,218	62,385	65,313	68,916	67,114	71,544	84,831	75,625	61,159	46,156	34,828	23,040	13,854	
Capacity Factor, %	MEAN	22%	37%	50%	48%	36%	24%	15%	11%	4%	34%	45%	41%	22%	38%	51%	49%	37%	24%	16%	10%	3%	
	P5	4%	13%	24%	21%	16%	7%	3%	1%	0%	10%	28%	9%	2%	11%	23%	25%	16%	9%	4%	0%	0%	
	P95	50%	60%	73%	67%	55%	42%	30%	25%	18%	55%	58%	63%	58%	66%	74%	67%	59%	41%	31%	20%	13%	
Fuel Consumed MMBtu	MEAN	25,267	40,481	57,085	54,133	38,503	27,206	16,765	12,006	4,159	38,708	51,059	45,153	25,287	42,063	57,780	55,364	38,013	27,498	17,426	11,515	3,782	
	P5	4,207	14,303	27,383	24,094	17,133	7,496	3,240	1,530	-	11,397	31,437	9,561	2,754	12,315	25,853	28,071	16,675	10,632	4,436	153	-	
	P95	57,061	65,627	82,914	76,718	58,590	48,264	33,502	28,224	19,658	62,568	66,086	68,916	66,545	73,047	84,750	76,106	61,115	47,117	34,038	23,100	13,844	
Fuel Cost \$	MEAN	106,546	175,843	261,277	256,894	176,467	131,314	75,289	53,334	20,768	166,205	209,689	192,107	113,671	193,984	279,545	271,825	179,917	136,589	80,564	52,938	17,960	
	P5	12,173	50,720	96,691	78,532	54,829	24,763	8,178	3,381	-	31,765	84,943	27,164	8,077	40,753	91,775	92,569	56,181	36,943	14,949	541	-	
	P95	258,625	335,442	445,890	446,042	319,851	279,630	177,562	159,234	106,281	303,223	332,929	365,152	359,288	412,026	523,050	446,028	336,952	276,085	183,201	120,509	70,760	
Generation MWh	MEAN	3,039	4,869	6,866	6,511	4,631	3,272	2,016	1,444	500	4,656	6,141	5,431	3,042	5,059	6,950	6,659	4,572	3,307	2,096	1,385	455	
	P5	506	1,720	3,294	2,898	2,061	902	340	147	-	1,371	1,371	1,150	331	1,481	3,110	3,376	2,006	1,279	534	18	-	
	P95	6,863	7,894	9,973	9,228	7,047	5,805	4,030	3,395	2,364	7,526	7,949	8,289	8,004	8,786	10,194	9,154	7,351	5,667	4,094	2,778	1,665	
Net Revenue \$	MEAN	14,133	36,497	69,057	69,542	45,674	29,366	17,400	12,856	2,896	68,984	110,452	48,785	15,981	42,802	73,941	71,482	48,984	29,183	18,294	12,312	2,615	
	P5	920	6,566	14,943	15,495	9,604	4,457	1,985	369	-	4,283	24,785	2,952	586	5,053	12,971	17,085	9,821	5,961	1,754	16	-	
	P95																						



Generating Stations Report - Low Carbon

			2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12	2033	2033-02	2033-03	2033-04	2033-05	2033-06	
Hauser	Generation MWh	MEAN	11,087	10,492	10,881	10,734	9,957	11,000	10,761	10,762	10,854	11,507	11,743	10,908	11,087	10,492	10,881	10,734	9,955	11,000	10,761	10,762	10,854	
		P5	10,520	10,052	10,464	10,084	9,356	10,506	10,289	10,344	10,423	11,004	11,228	10,459	10,576	10,087	10,393	10,298	9,420	10,507	10,298	10,291	10,405	10,405
		P95	11,507	10,945	11,281	11,282	10,488	11,476	11,252	11,196	11,207	11,873	12,213	11,356	11,669	10,963	11,281	11,206	10,442	11,523	11,172	11,295	11,311	11,311
Net Revenue \$	MEAN	406,055	433,721	509,539	509,987	439,754	427,810	339,367	282,264	275,280	436,722	520,042	446,928	423,349	454,112	533,587	531,940	459,421	446,610	354,812	294,920	288,070	288,070	
	P5	280,117	311,740	360,861	324,284	286,966	268,145	204,870	163,694	156,018	274,185	320,110	275,254	271,130	299,273	344,553	348,451	302,426	304,034	249,156	196,762	182,514	182,514	
	P95	547,989	583,227	693,179	726,419	628,476	601,052	479,693	445,020	418,160	631,078	713,562	638,795	613,419	644,817	762,679	762,679	655,409	606,301	496,455	405,167	400,296	400,296	
Holler	Generation MWh	MEAN	21,231	22,006	24,003	23,693	21,603	23,758	25,305	27,236	27,126	25,542	22,053	20,619	21,229	22,008	24,002	23,696	21,599	23,758	25,306	27,235	27,235	
		P5	17,610	18,881	20,838	19,124	17,103	20,181	21,346	23,269	22,627	21,363	18,160	17,536	17,675	18,959	20,259	20,649	17,665	19,903	21,117	22,878	22,512	
		P95	25,132	25,919	27,393	27,660	25,689	27,834	29,650	32,231	31,551	29,702	25,944	23,743	25,830	25,938	27,852	27,763	25,258	29,173	29,666	32,667	31,961	
Net Revenue \$	MEAN	778,876	909,184	1,125,956	1,125,457	956,199	924,379	797,356	715,964	688,637	965,563	976,105	845,207	812,240	956,758	1,177,911	1,172,969	997,631	963,689	834,595	747,315	721,004	721,004	
	P5	519,780	603,115	807,227	648,186	590,215	542,802	446,942	388,388	369,617	593,367	608,735	489,496	495,121	598,777	708,500	776,255	610,187	619,823	561,807	482,872	435,199		
	P95	1,079,814	1,197,335	1,628,400	1,592,727	1,476,056	1,338,439	1,093,922	1,046,752	1,026,406	1,390,371	1,334,054	1,221,493	1,241,022	1,352,052	1,733,051	1,638,864	1,454,868	1,416,998	1,208,869	1,032,162	1,014,166		
Madison	Generation MWh	MEAN	5,458	5,336	5,501	5,514	5,147	5,746	5,215	5,528	5,372	5,679	5,488	5,054	5,458	5,336	5,501	5,514	5,146	5,746	5,215	5,528	5,372	
		P5	5,057	5,054	5,213	5,132	4,798	5,424	4,919	5,245	5,091	5,311	5,136	4,800	5,061	5,161	5,287	4,852	5,399	4,913	5,218	5,067		
		P95	5,788	5,642	5,791	5,836	5,449	6,079	5,531	5,822	5,639	5,992	5,788	5,533	5,862	5,654	5,768	5,815	5,436	5,500	5,875	5,692		
Net Revenue \$	MEAN	199,921	220,486	257,647	261,956	227,399	223,468	164,519	144,894	136,231	215,120	242,868	207,106	208,346	231,092	269,656	273,224	237,479	233,293	172,003	151,386	142,632		
	P5	136,345	158,291	185,365	165,805	148,614	139,193	98,412	83,074	76,262	134,261	151,357	127,886	133,763	150,614	173,172	178,584	155,867	157,625	120,906	100,692	89,644		
	P95	270,390	294,683	354,995	374,688	327,062	314,381	231,927	226,796	205,086	312,171	328,262	298,853	304,627	326,617	383,936	372,628	337,978	318,614	238,870	207,603	199,879		
Morony	Generation MWh	MEAN	20,338	19,862	21,181	21,549	19,495	21,209	23,071	27,353	27,343	24,561	20,740	19,270	20,336	19,861	21,181	21,549	19,495	21,212	23,071	27,350	27,342	
		P5	16,124	16,578	17,243	16,582	14,878	17,130	18,874	22,142	22,506	19,711	16,206	15,880	16,094	16,516	16,628	18,175	15,497	17,142	18,499	21,902	21,852	
		P95	24,461	23,892	25,355	26,053	23,761	25,871	27,986	33,564	32,124	29,981	24,976	25,496	26,283	24,233	25,547	25,756	26,165	27,453	34,178	32,586		
Net Revenue \$	MEAN	746,223	820,438	992,062	1,022,566	864,376	825,976	725,388	714,828	691,561	924,825	913,199	789,381	778,569	863,642	1,037,468	1,064,291	900,216	860,501	759,239	745,557	725,567		
	P5	483,362	534,777	688,609	582,041	514,066	484,503	407,214	380,642	370,681	575,924	551,732	443,603	463,615	533,431	619,766	690,340	539,784	550,665	500,660	467,717	428,388		
	P95	1,056,443	1,097,116	1,448,245	1,433,060	1,340,085	1,251,819	991,673	1,060,292	1,021,571	1,351,374	1,247,185	1,150,668	1,193,217	1,270,831	1,581,073	1,512,737	1,312,814	1,259,333	1,124,295	1,056,173	1,015,316		
Mystic	Generation MWh	MEAN	4,111	3,850	4,096	3,838	3,306	2,579	1,362	2,709	5,561	8,250	7,574	4,931	4,110	3,850	4,096	3,838	3,305	2,579	1,362	2,709	5,560	
		P5	3,076	3,155	3,061	2,587	2,362	2,130	1,203	2,400	4,802	7,724	5,982	4,220	3,159	3,171	2,899	2,956	2,468	2,119	1,204	2,404	4,789	
		P95	5,087	4,711	5,226	5,161	4,245	3,128	1,524	3,052	6,274	8,580	8,976	5,682	5,247	4,995	4,148	3,237	1,506	3,082	6,386			
Net Revenue \$	MEAN	152,252	160,858	195,847	184,422	147,543	100,906	43,187	71,249	143,103	313,389	341,312	206,796	158,634	169,314	204,085	191,615	153,582	105,248	45,255	74,282	149,709		
	P5	92,928	103,861	123,274	95,485	80,231	58,138	24,998	38,819	78,524	197,207	207,342	118,032	90,680	103,564	118,608	121,411	88,083	67,487	31,307	49,092	91,321		
	P95	220,423	220,007	303,201	269,423	239,688	149,014	60,394	107,072	212,986	455,572	484,448	304,927	248,799	254,830	340,875	276,936	235,771	157,517	62,679	101,039	205,873		
Rainbow	Generation MWh	MEAN	26,293	25,839	28,157	27,883	26,227	30,490	33,172	38,951	39,154	32,837	28,921	24,896	26,289	25,842	28,155	27,896	26,223	30,496	33,175	38,946	39,148	
		P5	12,076	12,719	14,034	10,462	10,624	15,780	16,621	19,378	18,056	15,246	13,199	11,697	10,894	13,580	12,035	12,410	13,466	13,299	17,226	17,795		
		P95	46,179	45,558	45,596	53,122	46,552	54,018	58,755	72,454	64,664	57,321	49,416	42,627	50,099	47,407	49,045	54,218	44,784	58,770	59,445	72,488	67,841	
Net Revenue \$	MEAN	967,470	1,065,579	1,332,480	1,325,640	1,167,557	1,185,102	1,039,348	1,026,597	996,191	1,222,129	1,277,054	1,014,815	1,013,897	1,134,028	1,390,016	1,369,502	1,209,129	1,232,322	1,087,616	1,060,571	1,040,494		
	P5	441,810	452,013	620,578	431,721	406,110	486,164	376,406	381,006	377,000	554,581	534,243	417,639	328,323	469,000	610,393	543,348	500,780	452,205	428,544	462,905	430,418		
	P95	1,799,412	2,030,035	2,529,145	2,596,766	2,321,659	2,234,840	1,830,262	2,126,567	1,940,355	2,195,499	2,240,563	2,135,918	2,042,058	2,228,132	2,719,086	2,748,649	2,446,660	2,368,526	2,120,916	1,985,139	1,854,405		
Ryan	Generation MWh	MEAN	34,178	33,623	34,360	34,282	31,696	37,304	36,097	37,304	42,646	41,412	37,469	34,516	34,179	33,619	34,363	34,284	31,691	36,100	37,304	42,647	41,410	
		P5	30,126	30,479	31,283	28,603	27,799	31,216	32,592	39,770	38,135	33,818	30,776	29,232	30,301	30,584	30,732	30,520	28,437	31,153	32,203	38,995	38,068	
		P95	37,502	36,755	37,576	39,213	35,233	41,266	42,508	45,482	44,082	40,199	37,972	35,199	38,567	37,226	38,729	34,722	41,449	42,740	46,307	44,611		
Net Revenue \$	MEAN	1,252,379	1,389,668	1,608,111	1,628,546	1,401,594	1,404,666	1,171,504	1,119,580	1,049,826	1,417,745	1,524,488	1,316,949	1,305,679	1,457,582	1,683,628	1,695,952	1,462,802	1,464,411	1,226,226	1,169,235	1,099,883		
	P5	839,475	970,699	1,162,663	957,926	909,569	846,568	676,557	632,601	587,879	898,328	970,246	768,611	832,073	928,924	1,042,464	1,156,245	931,499	975,377	856,536	785,666	695,805		
	P95	1,682,374	1,812,381	2,289,886	2,313,420	2,075,174	2,007,293	1,616,852	1,756,778	1,562,559	2,057,457	2,077,617	1,891,503	1,934,703	2,038,117	2,431,381	2,346,386	2,071,516	2,059,819	1,694,502	1,633,921	1,544		

Generating Stations Report - Low Carbon

			2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08	2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03	
			MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN
Basin Creek	Capacity Factor, %	MEAN	13%	24%	11%	1%	5%	14%	11%	6%	3%	4%	2%	0%	14%	24%	12%	2%	6%	13%	11%	6%	3%	
	Fuel Consumed MMBtu	MEAN	44,180	83,972	34,433	4,597	16,480	45,242	34,856	17,562	10,413	11,719	8,184	1,293	46,967	83,424	37,487	5,800	18,861	44,496	36,098	17,921	10,006	
	Fuel Cost \$	MEAN	203,415	366,658	160,195	23,245	83,902	238,541	189,505	92,331	57,980	59,546	42,143	6,958	226,162	384,884	189,397	32,602	106,230	255,218	206,573	98,965	59,202	
	Generation MWh	MEAN	4,954	9,359	4,072	569	1,986	5,287	4,097	2,064	1,251	1,379	958	157	5,294	9,296	4,371	709	2,247	5,173	4,224	2,103	1,195	
	Net Revenue \$	MEAN	103,212	192,586	41,415	4,979	20,214	64,621	50,815	26,941	14,179	17,617	11,813	1,659	107,991	206,808	53,543	7,150	26,665	74,376	55,319	29,491	14,965	
	Number of Starts	MEAN	19	27	20	6	14	32	18	17	9	9	5	3	21	27	19	5	14	30	17	16	8	
	CO2 Emissions Tons	MEAN	2,607	4,954	2,032	271	972	2,669	2,057	1,036	614	691	483	76	2,771	4,922	2,212	342	1,113	2,625	2,130	1,057	590	
	VOM Costs \$	MEAN	30,029	56,371	24,681	3,451	12,035	32,047	25,353	12,774	7,744	8,533	5,926	973	32,761	57,532	27,051	4,388	13,908	32,013	26,693	13,287	7,551	
	Capacity Factor, %	MEAN	92%	96%	95%	97%	96%	96%	97%	96%	96%	91%	87%	85%	92%	97%	95%	96%	96%	96%	96%	96%	96%	96%
	Fuel Consumed MMBtu	MEAN	805,934	839,286	803,656	850,906	810,898	836,709	846,671	755,680	836,835	770,642	763,148	721,383	806,103	844,443	803,429	843,948	811,439	840,660	837,275	758,062	836,581	
	Fuel Cost \$	MEAN	849,693	883,909	846,835	896,394	853,810	881,452	909,722	811,891	828,538	821,537	776,916	768,962	868,962	906,732	863,109	907,140	871,681	930,033	917,600	790,675	917,169	
	Generation MWh	MEAN	75,995	79,233	75,854	80,298	76,517	78,942	79,887	71,314	78,995	72,710	71,807	68,059	76,170	79,710	75,838	79,639	76,568	79,312	79,004	71,534	78,967	
Net Revenue \$	MEAN	1,541,689	2,184,276	1,772,443	1,636,702	1,981,168	2,532,344	2,601,723	2,046,910	1,810,543	1,107,425	783,375	647,108	1,669,746	2,337,386	1,895,404	1,749,681	2,118,608	2,673,236	2,733,922	2,189,092	1,952,250		
Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CO2 Emissions Tons	MEAN	88,653	92,321	88,402	93,600	89,199	92,038	93,134	83,125	92,052	84,771	83,946	79,352	88,891	92,889	88,377	92,834	89,258	92,473	92,100	83,387	92,024		
VOM Costs \$	MEAN	342,736	357,340	342,101	362,144	345,090	367,481	328,042	363,377	334,468	330,314	313,072	350,382	366,667	348,853	366,338	352,212	364,836	370,528	335,495	370,353	370,353		
Capacity Factor, %	MEAN	93%	95%	95%	96%	95%	95%	96%	95%	93%	93%	17%	12%	93%	96%	95%	96%	95%	96%	95%	96%	94%	94%	
Fuel Consumed MMBtu	MEAN	815,036	835,189	808,567	837,246	802,952	833,957	842,396	752,986	828,130	783,862	149,746	100,620	811,363	838,190	810,147	828,207	819,722	833,597	837,180	751,454	820,841		
Fuel Cost \$	MEAN	858,752	880,532	851,907	881,801	845,629	878,963	905,623	890,355	890,355	842,961	161,092	108,223	872,455	900,143	869,964	890,169	881,252	895,651	917,911	793,814	804,096		
Generation MWh	MEAN	76,853	78,845	76,318	79,010	75,768	78,683	79,485	71,057	78,172	73,958	14,063	9,476	76,481	79,119	76,471	78,151	77,350	78,646	78,995	70,911	77,481		
Net Revenue \$	MEAN	1,557,416	2,184,504	1,787,493	1,608,667	1,961,581	2,528,066	2,593,228	2,047,305	1,815,248	1,130,636	197,548	87,708	1,677,643	2,320,233	1,903,670	1,715,689	2,149,401	2,656,162	2,732,368	2,168,048	1,919,528		
Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CO2 Emissions Tons	MEAN	89,654	91,871	88,942	92,097	88,325	91,735	92,664	82,828	91,094	86,225	16,472	11,068	89,250	92,201	89,116	91,103	90,169	91,666	92,090	82,660	90,293		
VOM Costs \$	MEAN	346,606	355,590	344,195	356,334	341,715	354,858	365,630	326,861	359,589	340,206	64,689	43,588	351,813	363,946	351,768	359,494	355,809	361,770	370,487	332,572	363,384		
Capacity Factor, %	MEAN	50%	75%	77%	69%	74%	82%	75%	70%	49%	30%	17%	2%	50%	74%	76%	70%	75%	82%	75%	70%	49%		
Fuel Consumed MMBtu	MEAN	908,706	1,357,271	1,346,114	1,208,816	1,282,269	1,464,747	1,350,233	1,121,127	867,920	516,142	304,636	32,754	900,801	1,339,467	1,329,146	1,232,736	1,283,849	1,467,042	1,336,614	1,119,304	863,361		
Fuel Cost \$	MEAN	3,881,377	5,632,547	5,646,302	5,143,122	5,816,226	7,025,427	6,697,882	5,440,568	4,282,140	2,352,511	1,380,325	167,443	4,010,336	5,780,660	5,803,239	5,454,211	6,069,934	7,331,607	6,897,082	5,683,313	4,443,001		
Generation MWh	MEAN	130,043	193,902	186,647	178,121	186,647	211,846	192,644	159,242	142,682	112,528	44,038	2,172,901	129,649	181,434	186,938	193,734	193,673	192,528	172,598	162,898	126,343		

Generating Stations Report - Low Carbon

	2033-07																						2033-08																						2033-09																						2033-10																						2033-11																						2033-12																						2034																						2034-02																						2034-03																						2034-04																						2034-05																						2034-06																						2034-07																						2034-08																						2034-09																						2034-10																						2034-11																						2034-12																						2035																						2035-02																						2035-03																					
	Net Revenue \$	MEAN P5 P95	2,104,298 672,581 3,647,762	3,792,215 1,877,259 5,950,486	2,574,080 1,252,597 4,006,386	1,785,498 652,402 3,160,969	2,610,270 1,070,634 4,063,418	3,687,005 1,997,709 5,574,956	3,686,504 1,604,137 5,446,887	2,439,865 968,792 4,008,300	1,707,919 530,914 3,025,094	894,331 187,810 1,730,278	534,091 78,917 1,291,955	19,366 (26,394) 159,073	2,199,879 808,130 4,035,178	3,924,542 1,992,778 6,751,623	2,703,645 1,227,029 4,967,548	1,901,082 1,056,368 3,576,789	2,756,674 1,056,368 4,511,337	3,830,902 1,932,625 6,683,459	3,843,237 2,029,121 6,559,800	2,591,707 1,190,166 4,637,911	1,766,646 759,325 3,090,665																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Number of Starts	MEAN	P5	P95	32 19 44	35 28 42	32 24 41	32 9 40	33 22 45	46 34 59	29 19 37	33 15 46	24 8 33	18 5 25	2 13	34 46	35 42	32 24	33 13	27 24	24 25	33 19	24 18	33 15																																																																																																																																																																																																																																																																																																																																																																																																																																																							
	CO2 Emissions Tons	MEAN	P5	P95	53,159 39,484 67,155	79,400 63,910 86,820	78,748 65,015 87,012	70,716 50,218 86,302	75,013 56,490 85,622	85,688 69,751 95,567	78,989 64,188 88,974	65,586 48,198 77,741	50,773 37,934 63,688	30,194 16,988 44,370	17,821 6,773 28,421	1,916 38,887 13,695	52,697 64,190 88,904	78,359 57,002 88,109	77,755 57,002 87,199	72,115 56,731 87,060	75,105 57,757 85,812	85,822 56,272 98,054	78,192 50,938 95,412	65,479 50,938 95,412																																																																																																																																																																																																																																																																																																																																																																																																																																																						
	VOM Costs \$	MEAN	P5	P95	400,784 292,505 495,464	593,463 482,956 657,924	602,155 502,357 665,030	569,840 407,009 699,185	584,394 446,221 674,011	655,617 550,472 720,253	615,308 510,033 692,288	520,845 390,740 619,213	408,068 303,182 514,490	240,885 134,612 351,335	15,297 54,108 229,360	403,171 297,240 492,623	597,852 495,061 683,544	606,054 488,422 683,421	592,791 464,968 681,066	598,219 457,183 663,532	673,565 565,332 743,564	620,309 513,437 695,962	530,449 419,737 619,116	415,317 288,123 538,693																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Capacity Factor, %	MEAN	P5	P95	12% 0% 28%	32% 14% 49%	9% 0% 30%	0% 0% 4%	6% 0% 24%	17% 0% 41%	20% 1% 39%	9% 0% 24%	3% 0% 13%	1% 0% 7%	0% 0% 5%	11% 0% 26%	33% 8% 54%	38% 9% 58%	1% 0% 4%	7% 0% 29%	15% 1% 51%	20% 1% 42%	9% 0% 26%	3% 0% 11%																																																																																																																																																																																																																																																																																																																																																																																																																																																							
	Fuel Consumed MMBtu	MEAN	P5	P95	83,536 194,898 380,998	225,268 340,276 696,914	60,968 204,612 417,983	3,031 27,723 14,655	39,260 155,646 596,107	114,138 275,403 1,096,122	133,341 258,857 1,096,122	54,269 148,008 246,444	22,581 91,777 121,697	9,572 49,042 48,161	5,209 35,923 26,863	30 181,665 385,071	80,493 377,377 1,033,966	228,902 252,231 314,276	57,491 30,520 21,162	62,958 193,943 249,384	3,880 346,376 586,002	46,050 284,875 715,607	104,300 161,351 264,044	132,386 284,875 415,317	9,377 161,351 303,302																																																																																																																																																																																																																																																																																																																																																																																																																																																					
	Fuel Cost \$	MEAN	P5	P95	6,984 1,002,715	18,942 1,717,478	5,170 1,031,069	261 109,862	3,398 786,972	9,895 1,526,627	11,634 1,494,317	4,707 707,927	1,956 487,635	819 229,960	444 206,163	2 1,032,532	6,740 2,080,898	19,223 1,390,674	5,346 175,225	333 1,109,667	3,982 1,965,851	9,033 1,689,797	11,550 913,210	4,640 509,263	1,541 509,263																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Net Revenue \$	MEAN	P5	P95	6,984 1,002,715	18,942 1,717,478	5,170 1,031,069	261 109,862	3,398 786,972	9,895 1,526,627	11,634 1,494,317	4,707 707,927	1,956 487,635	819 229,960	444 206,163	2 1,032,532	6,740 2,080,898	19,223 1,390,674	5,346 175,225	333 1,109,667	3,982 1,965,851	9,033 1,689,797	11,550 913,210	4,640 509,263	1,541 509,263																																																																																																																																																																																																																																																																																																																																																																																																																																																						
	CO2 Emissions Tons	MEAN	P5	P95	4,887 11,402	13,178 19,906	3,567 11,970	177 1,622	2,297 9,105	6,677 16,111	7,800 15,143	3,175 8,658	1,321 5,369	560 2,869	305 2,101	2 10,627	4,709 22,077	13,391 14,756	3,683 1,785	6,102 11,346	227 20,263	2,694 16,665	6,102 9,439	7,745 16,665	3,129 9,439	1,043 4,420																																																																																																																																																																																																																																																																																																																																																																																																																																																				
	VOM Costs \$	MEAN	P5	P95	28,912 34,732 67,526	78,412 47,456 118,772	21,402 1,082 7,151	1,082 9,864	14,065 56,244	40,959 199,405	49,121 133,315	19,876 33,150	8,258 17,809	3,457 12,849	1,873 9	28,457 63,924	81,165 133,415	22,572 90,437	1,408 11,010	16,812 70,572	38,139 126,519	49,744 106,611	19,984 60,690	6,636 28,184																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Capacity Factor, %	MEAN	P5	P95	12% 0% 28%	32% 14% 49%	9% 0% 30%	0% 0% 4%	6% 0% 24%	17% 0% 39%	20% 1% 38%	9% 0% 24%	3% 0% 13%	1% 0% 7%	0% 0% 5%	11% 0% 27%	33% 8% 54%	38% 9% 58%	1% 0% 4%	7% 0% 29%	15% 1% 51%	20% 1% 41%	9% 0% 26%	3% 0% 11%																																																																																																																																																																																																																																																																																																																																																																																																																																																							
	Fuel Consumed MMBtu	MEAN	P5	P95	82,724 187,206 378,358	223,704 344,902 691,037	60,957 202,778 417,983	2,927 15,113	40,252 155,113	114,778 262,993	130,365 255,276	53,328 148,949	20,943 91,777	10,281 38,127	5,305 30	30 190,718	81,358 382,107	230,428 260,502	63,015 30,520	4,361 176,881	45,452 343,787	102,029 275,263	135,448 160,371	55,424 76,176	17,761 102,810																																																																																																																																																																																																																																																																																																																																																																																																																																																					
	Fuel Cost \$	MEAN	P5	P95	6,921 963,641	18,805 1,745,918	5,172 980,614	253 104,733	3,483 767,762	9,950 1,465,799	11,369 27,559	4,796 13,953	1,813 879	452 2	2 6,813	4,796 19,355	1,813 5,354	879 374	452 3,929	2 8,839	2 9,329	3,929 11,819	8,839 4,807	11,819 1,534	4,807 1,534																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Net Revenue \$	MEAN	P5	P95	6,921 963,641	18,805 1,745,918	5,172 980,614	253 104,733	3,483 767,762	9,950 1,465,799	11,369 27,559	4,796 13,953	1,813 879	452 2	2 6,813	4,796 19,355	1,813 5,354	879 374	452 3,929	2 8,839	2 9,329	3,929 11,819	8,839 4,807	11,819 1,534	4,807 1,534																																																																																																																																																																																																																																																																																																																																																																																																																																																						
	CO2 Emissions Tons	MEAN	P5	P95	4,839 10,952	13,087 20,177	3,566 11,862	171 1,622	2,355 9,074	6,714 15,385	7,626 14,934	3,237 8,713	1,225 5,369	601 2,869	310 2,230	2 11,157	4,759 22,353	13,480 15,213	3,686 1,785	255 10,348	2,659 20,112	5,969 16,103	7,924 9,382	3,242 4,456	1,039 4,456																																																																																																																																																																																																																																																																																																																																																																																																																																																					
	VOM Costs \$	MEAN	P5	P95	28,649 34,322 64,992	77,845 47,456 118,772	21,409 1,046 7,151	1,046 9,864	14,417 56,244	41,188 199,405	48,005 133,315	20,252 33,150	7,656 17,809	3,713 9	1,907 28,766	1,907 63,924	81,725 133,415	22,608 90,437	1,581 11,010	16,590 70,572	37,319 126,519	50,900 106,611	20,701 60,690	6,605 28,184																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Capacity Factor, %	MEAN	P5	P95	32% 10% 49%	48% 33% 59%	43% 16% 63%	24% 3% 52%	41% 15% 74%	54% 32% 74%	51% 29% 69%	38% 14% 58%	25% 8% 42%	16% 3% 21%	4% 0% 12%	33% 16% 50%	49% 30% 63%	44% 16% 65%	25% 4% 56%	41% 14% 75%	53% 2% 69%	52% 32% 68%	39% 18% 44%	25% 11% 44%																																																																																																																																																																																																																																																																																																																																																																																																																																																							
	Fuel Consumed MMBtu	MEAN	P5	P95	33,469 10,812 51,447	50,434 35,122 61,977	43,608 16,749 64,167	25,434 2,897 54,910	41,463 2,897 64,450	61,663 33,214 77,948	56,590 30,882 72,082	36,308 12,932 55,475	26,051 8,127 44,097	11,243 3,180 22,049	3,812 2,191 12,296	34,594 16,395 52,719	51,048 31,024 65,864	44,821 16,607 66,005	26,591 4,311 79,008	41,559 18,056 70,033	55,694 33,921 72,718	54,312 39,921 78,518	54,312 39,921 78,518	55,694 33,921 78,518	54,312 39,921 78,518																																																																																																																																																																																																																																																																																																																																																																																																																																																					
	Fuel Cost \$	MEAN	P5	P95	147,843 40,403 254,933	213,415 117,863 316,427	190,087 56,163 326,819	115,737 9,999 288,161	194,803 54,965 349,087	278,861 122,756 440,769	270,320 114,815 428,327	178,079 31,141 305,291	133,989 31,141 254,385	118,835 166,573	70,835 118,835	282,323 363,351	4,161 6,140	5,391 1,998	4,161 519	4,161 1,666	4,161 3,375	5,391 8,807	4,161 4,800	4,161 2,066	4,161 1,377	4,161 1,377																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Net Revenue \$	MEAN	P5	P95	6,276 3,891 130,388	108,547 45,207 204,319	46,969 5,266 111,540	14,620 533 44,354	40,019 6,790 86,592	71,527 19,599 134,199	73,598 20,186 133,077	43,782 5,681 87,501	28,527 1,678 61,744	16,768 699 43,274	11,539 699 7,020	2,461 219	67,396 115,383	115,383 35,474	52,597 5,725	16,847 1,109	43,643 6,874	75,309 17,461	29,253 23,199	46,502 11,346	29,052 6,796	29,052 6,796																																																																																																																																																																																																																																																																																																																																																																																																																																																					
	CO2 Emissions Tons	MEAN	P5	P95	1,958 633 3,010	2,950 2,055 3,626	2,551 1,488 3,754	1,488 2,426 3,212	2,426 918 3,770	3,311 1,943 4,560	3,113 1,107 4,217	2,124 757 3,245	1,524 975 2,580	926 186 1,728	658 128 1,290	223 4 719	2,024 959 3,084	2,986 1,815 3,853	2,622 972 3,861	1,556 252 4,448	2,431 1,641 4,097	3,258 1,984 4,622	3,177 1,984 4,254	2,142 1,005 3,200	1,564 670 2,679																																																																																																																																																																																																																																																																																																																																																																																																																																																					
	VOM Costs \$	MEAN	P5	P95	33,493 10,820 51,484	50,470 35,148 62,021	43,640 16,761 64,214	25,452 2,900 44,949	41,493 6,790 86,497	56,631 19,599 134,199	54,283 20,186 133,077	43,782 5,681 87,501	28,527 1,678 61,744	16,768 699 43,274	11,539 699 7,020	2,461 219	67,396 115,383	115,383 35,474	52,597 5,725	16,847 1,109	43,643 6,874	75,309 17,461	29,253 23,199	46,502 11,346	29,052 6,796																																																																																																																																																																																																																																																																																																																																																																																																																																																					

Generating Stations Report - Low Carbon

		2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08	2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03		
CX Receipt0	Capacity Factor, %	MEAN P5 P95	32% 10% 49%	48% 33% 59%	43% 17% 62%	24% 3% 54%	41% 15% 64%	54% 32% 74%	51% 28% 66%	38% 13% 58%	25% 8% 42%	16% 3% 29%	11% 2% 21%	4%	33% 15% 52%	48% 29% 62%	44% 17% 63%	25% 4% 55%	41% 14% 69%	53% 27% 77%	51% 32% 69%	39% 18% 59%	25% 10% 44%	
	Fuel Consumed MMBtu	MEAN P5 P95	33,391 10,812 51,447	50,004 34,628 61,835	43,762 17,173 62,966	25,642 2,897 56,465	41,320 15,689 64,662	56,645 33,285 77,453	53,108 29,752 69,468	36,266 12,579 55,475	26,350 9,915 44,097	15,896 3,180 29,572	11,344 2,191 22,331	3,846 71 12,296	34,546 30,953 54,344	50,870 16,819 64,733	44,856 4,099 64,238	26,443 4,099 58,090	41,463 14,416 69,750	55,522 28,056 80,845	54,034 33,921 72,860	36,672 16,749 55,617	26,752 10,954 45,935	
	Fuel Cost \$	MEAN P5 P95	147,583 40,043 254,933	211,527 114,647 316,046	190,568 57,181 318,997	116,741 9,399 293,043	194,129 54,965 349,087	279,236 123,030 427,557	269,366 115,329 402,742	177,681 43,061 305,891	135,402 29,305 256,872	75,905 10,344 194,424	53,525 31,777 89,219	19,424 3,177 44,681	158,971 53,940 287,033	225,087 108,379 361,148	203,755 53,940 361,404	126,428 18,272 341,767	205,222 54,094 436,824	287,329 138,033 497,538	285,091 138,033 462,579	189,216 67,100 351,986	143,432 45,979 282,628	
	Generation MWh	MEAN P5 P95	4,016 1,301 6,188	6,014 4,165 7,438	5,264 2,066 7,574	3,084 349 6,792	4,970 1,887 7,778	6,813 4,004 9,316	6,388 3,579 9,316	4,362 1,513 6,673	3,169 952 6,673	1,912 383 264	4,63 264 9	1,912 383 264	4,63 264 9	6,119 3,723 8,179	5,395 2,023 7,886	6,319 4,93 7,727	3,181 1,734 4,93	4,987 3,375 6,319	6,678 4,080 8,390	6,499 2,015 8,764	4,411 1,318 6,690	3,218 1,318 5,255
	Net Revenue \$	MEAN P5 P95	62,791 3,891 130,279	107,782 43,491 201,320	47,092 5,417 108,446	14,719 553 44,581	39,943 6,790 87,077	71,487 19,478 132,119	73,221 19,360 133,077	43,720 8,152 87,265	28,822 5,410 61,744	16,849 6,99 61,744	11,726 1,678 40,987	2,477 699 40,987	67,767 8,807 144,008	115,286 35,089 245,932	52,470 5,723 136,143	16,697 1,020 59,300	43,489 6,904 118,375	74,938 17,461 175,398	78,494 23,199 172,687	46,540 11,598 112,833	29,159 6,796 71,020	
	Number of Starts	MEAN P5 P95	28 16 35	32 27 37	34 28 42	33 7 51	37 25 49	46 34 58	28 38 39	38 22 49	19 8 29	12 4 37	9 1 20	2 1 12	28 21 31	33 28 39	34 27 39	34 13 48	34 13 48	36 31 48	46 17 60	27 17 38	37 24 49	28 19 38
	CO2 Emissions Tons	MEAN P5 P95	1,953 633 3,010	2,925 2,026 3,617	2,560 1,005 3,684	1,500 169 3,303	2,417 918 3,783	3,314 1,947 4,531	3,107 1,740 4,064	2,122 736 4,064	1,541 463 3,245	930 186 2,580	664 128 1,740	225 4 719	2,021 914 3,787	2,976 1,811 4,984	2,624 984 3,958	1,547 240 3,398	2,426 843 4,729	3,248 1,641 4,626	3,161 1,984 4,262	2,145 980 3,254	1,565 641 2,687	
	VOM Costs \$	MEAN P5 P95	33,415 10,820 51,484	50,040 34,653 61,880	43,794 17,185 63,012	25,660 2,900 56,505	41,350 15,700 64,709	56,686 33,309 77,509	54,168 23,309 70,855	36,990 12,830 44,978	26,876 8,073 44,978	16,214 3,244 30,346	11,570 2,234 22,777	3,923 1,750 12,542	35,236 51,886 66,025	51,886 45,752 65,521	32,656 26,971 59,250	17,451 4,181 52,500	42,291 14,704 118,375	56,630 25,251 82,460	56,152 35,251 75,717	38,109 17,405 57,797	27,801 11,383 47,736	
	Capacity Factor, %	MEAN P5 P95	32% 9% 49%	48% 33% 59%	43% 17% 62%	24% 3% 52%	41% 15% 63%	54% 32% 73%	51% 27% 68%	38% 14% 58%	25% 8% 42%	16% 3% 29%	11% 2% 21%	4%	33% 15% 52%	48% 29% 62%	44% 17% 63%	25% 4% 56%	41% 14% 70%	53% 26% 77%	51% 32% 69%	39% 18% 58%	25% 10% 44%	
	Fuel Consumed MMBtu	MEAN P5 P95	33,532 9,752 51,376	50,517 35,122 62,330	43,699 16,961 63,249	25,396 2,897 54,839	41,307 15,689 64,450	56,137 33,285 77,241	53,026 28,197 71,164	36,311 12,862 54,839	26,070 9,198 43,249	15,903 3,180 29,822	11,296 2,191 22,402	3,864 71 12,296	34,602 31,518 54,274	51,138 17,455 66,358	44,811 4,099 66,358	26,562 4,416 58,867	41,505 14,416 71,729	55,669 27,702 80,916	54,203 33,921 72,718	36,523 16,961 55,192	26,693 11,448 45,864	
	Fuel Cost \$	MEAN P5 P95	148,120 35,894 254,933	213,684 115,995 313,488	190,315 55,748 324,453	115,654 9,399 283,983	194,023 54,965 338,685	276,652 123,030 440,769	269,238 111,840 427,915	178,051 43,377 300,291	134,039 31,377 256,872	75,961 10,344 174,584	53,529 31,777 89,219	19,424 3,177 44,681	158,971 53,940 287,033	225,087 108,379 361,148	203,755 53,940 361,404	126,428 18,272 341,767	205,222 54,094 436,824	287,329 138,033 497,538	285,091 138,033 462,579	189,390 67,100 351,986	143,432 45,979 282,628	
	Generation MWh	MEAN P5 P95	4,033 1,173 6,180	6,076 4,225 7,497	5,256 2,040 7,608	3,055 349 6,596	4,968 1,887 7,752	6,752 4,004 9,291	6,378 3,392 9,291	4,367 1,547 8,560	3,136 986 6,596	1,913 383 2,695	1,359 264 1,479	465 264 9	4,162 3,791 7,854	6,151 2,100 8,179	5,390 2,023 7,886	3,195 1,734 4,992	4,987 3,332 6,319	6,696 4,080 8,390	6,520 2,040 8,747	4,393 1,377 6,639	3,211 1,377 5,514	
	Net Revenue \$	MEAN P5 P95	62,984 3,282 128,426	108,756 45,207 202,577	46,880 5,135 110,661	14,597 553 42,655	39,789 6,790 85,040	70,868 19,888 134,125	73,453 19,157 133,077	43,754 8,152 86,056	28,560 5,681 61,738	16,850 1,678 45,537	11,650 699 40,987	2,496 699 40,987	67,866 9,081 150,625	115,578 35,845 251,800	52,560 5,863 143,188	16,772 1,098 61,312	43,650 6,904 118,375	75,496 17,428 175,328	78,667 23,199 172,685	46,370 11,520 112,833	29,587 6,796 70,067	
	Number of Starts	MEAN P5 P95	28 16 35	33 27 37	34 28 42	33 7 51	37 25 49	46 34 58	28 38 39	38 22 49	19 8 29	12 4 37	9 1 20	2 1 12	28 21 31	33 28 39	34 27 39	34 13 48	34 13 48	36 31 48	46 17 60	27 17 38	37 24 49	28 19 38
CO2 Emissions Tons	MEAN P5 P95	1,962 571 3,006	2,955 2,055 3,646	2,556 992 3,700	1,486 169 3,208	2,416 918 3,770	3,284 1,947 4,519	3,102 1,650 4,163	2,124 752 3,208	1,525 480 3,208	930 186 2,530	661 128 1,745	227 4 719	2,012 951 3,820	2,992 1,844 4,934	2,621 1,021 3,444	1,554 248 3,444	2,428 843 4,196	3,257 1,621 4,734	3,137 1,984 4,239	2,137 992 3,229	1,562 670 2,683		
VOM Costs \$	MEAN P5 P95	33,557 9,759 51,413	50,553 35,148 62,375	43,730 16,973 63,294	25,414 2,900 54,879	41,337 15,700 64,497	56,177 33,309 77,297	54,085 28,760 72,585	37,036 13,119 44,113	26,590 3,244 44,113	11,521 2,234 22,849	3,941 1,750 12,542	35,293 52,159 66,602	52,159 17,804 66,602	45,706 13,791 59,250	27,092 4,325 59,250	42,334 17,804 118,375	56,780 28,255 82,532	56,328 35,251 75,700	37,955 17,626 57,357	27,740 11,897 47,663			
Capacity Factor, %	MEAN P5 P95	32% 10% 49%	48% 33% 59%	43% 17% 63%	24% 3% 54%	41% 15% 63%	54% 32% 74%	51% 28% 67%	38% 14% 57%	25% 8% 42%	16% 3% 29%	11% 2% 22%	4%	33% 15% 52%	48% 29% 63%	44% 17% 65%	25% 4% 56%	41% 14% 70%	53% 26% 77%	51% 32% 68%	39% 18% 59%	25% 10% 43%		
Fuel Consumed MMBtu	MEAN P5 P95	33,374 10,812 51,447	50,412 34,769 61,694	43,750 17,385 63,885	25,674 2,897 56,535	41,366 15,689 64,450	56,547 33,285 78,301	53,226 29,610 70,740	36,317 12,932 54,556	26,215 9,198 44,097	15,885 3,180 29,822	11,270 2,191 22,755	3,847 71 12,296	34,414 31,518 54,344	51,136 17,455 65,864	44,861 4,099 66,358	26,504 4,416 58,938	41,577 14,416 71,729	55,561 28,056 79,997	54,101 33,921 71,376	36,746 17,385 55,617	26,726 11,378 45,652		
Fuel Cost \$	MEAN P5 P95	147,415 40,043 254,253	213,263 114,847 312,191	190,587 58,480 313,846	116,881 9,399 294,702	194,843 54,965 349,087	278,831 123,030 424,327	270,377 111,840 424,327	177,959 44,246 297,073	134,873 31,377 256,320	75,904 10,344 174,584	53,178 3,177 89,219	19,424 3,177 44,681	158,959 53,940 287,033	225,087 108,379 361,148	203,743 53,940 361,404	126,718 18,272 341,767	206,200 54,094 438,866	287,648 138,033 497,538	289,569 138,033 462,579	189,593 67,287 351,986	143,326 45,662 282,628		
Generation MWh	MEAN P5 P95	4,014 1,301 6,188	6,064 4,225 7,421	5,262 2,091 7,684	3,088 349 6,800	4,987 1,887 7,752	6,801 4,004 9,418	6,402 3,562 9,316	4,368 1,556 6,562	3,153 986 6,562	1,911 383 2,737	1,356 264 1,479	463 264 9	4,139 3,791 7,922	6,151 2,100 8,179	5,396 2,023 7,886	3,188 1,734 4,93	4,987 3,375 6,319	6,683 4,080 8,390	6,507 2,015 8,585	4,420 1,369 6,690	3,215 1,369 5,491		
Net Revenue \$	MEAN P5 P95	62,735 3,891 130,288	108,724 45,207 204,319	46,950 5,417 105,618	14,803 553 44,712	39,017 6,790 86,961	71,527 19,888 134,093	73,713 19,157 133,077	43,707 8,152 86,056	28,637 5,681 61,744	16,845 1,678 45,537	11,663 699 40,987	2,462 699 40,987	67,866 9,081 151,461	115,862 35,845 251,800	52,637 5,863 140,823	16,777 1,098 61,168	43,782 6,904 118,375	75,234 17,461 175,240	78,563 23,199 172,172	46,703 11,480 112,833	29,027 6,796 71,020		
Number of Starts	MEAN P5 P95	28 16 35	32 27 37	34 28 42	33 7 51	37 25 49	46 34 58	28 38 39	38 22 49	19 8 29	12 4 37	9 1 20	2 1 12	28 21 31	33 28 39	34 27 39	34 13 48	34 13 48	36 31 48	46 17 60	27 17 38	37 24 49	28 19 38	
CO2 Emissions Tons	MEAN P5 P95	1,952 633 3,010	2,949 2,055 3,609	2,559 1,017 3,737	1,502 169 3,307	2,426 918 3,770	3,308 1,947 4,581	3,114 1,732 4,138	2,125 757 3,192	1,534 480 3,192	929 186 2,580	659 128 1,745	225 4 719	2,013 938 3,853	2,991 1,844 4,938	2,624 1,021 3,448	1,550 260 3,448	2,432 843 4,196	3,250 1,641 4,735	3,165 1,984 4,275	2,150 1,017 3,254	1,563 666 2,671		
VOM Costs \$	MEAN P5 P95	33,398 10,820 51,484	50,449 34,769 61,739	43,781 17,397 63,931	25,693 2,900 56,576	41,496 15,700 64,497	56,587 33,309 78,358	54,289 30,202 72,152	37,042 13,191 44,113	26,739 3,244 44,113	11,495 2,234 22,755	3,924 1,750 12,542	35,102 52,159 66,602	52,157 17,804 66,602	45,756 13,791 59,250	27,033 4,325 59,250	42,408 17,804 118,375	56,671 28,255 82,532	56,223 35,251 75,717	38,177 18,066 57,974	27,774 11,824 47,442			
Capacity Factor, %	MEAN P5 P95	32% 10% 49%	48% 33% 59%	43% 17% 63%	24% 3% 52%	41% 15% 63%	54% 32% 75%	51% 28% 66%	38% 14% 58%	25% 8% 41%	16% 3% 29%	11% 2% 22%	4%	33% 15% 52%	48% 29% 63%	44% 17% 65%	25% 4% 56%	41% 14% 70%	53% 26% 77%	52% 31% 69%	39% 18% 59%	25% 10% 43%		
Fuel Consumed MMBtu	MEAN P5 P95	33,542 10,812 51,235	50,542 34,769 61,835	43,839 17,385 63,814	25,401 2,897 54,980	41,313 15,689 64,500	56,547 33,285 78,372	53,191 30,670 69,680	36,303 12,862 55,475	26,094 9,198 43,200	15,916 3,180 29,822	11,246 2												

Generating Stations Report - Low Carbon

		2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08	2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03
CR	Net Revenue \$	63,174	108,717	47,115	14,620	39,859	71,633	73,492	43,621	28,552	16,804	11,692	2,473	67,755	115,403	52,593	16,793	43,615	75,517	79,028	46,308	28,936
	P5	3,891	44,194	5,379	553	6,790	19,818	20,186	8,152	5,681	1,678	684	-	9,085	35,845	5,687	1,109	6,904	17,110	23,199	11,415	6,796
	P95	130,388	204,319	111,405	43,454	85,148	134,105	133,077	87,501	61,206	45,390	40,987	7,020	149,685	251,800	142,358	61,312	117,023	175,398	171,019	108,027	71,020
Number of Starts	MEAN	28	32	34	32	37	46	28	38	28	19	12	9	28	33	34	34	36	46	27	36	28
	P5	16	27	27	7	26	34	18	22	16	8	3	-	20	29	27	13	27	31	17	24	19
	P95	35	37	42	51	49	57	39	48	37	29	20	27	35	38	40	49	48	60	39	49	38
CO2 Emissions Tons	MEAN	1,962	2,951	2,565	1,486	2,417	3,308	3,112	2,124	1,526	931	658	223	2,023	2,986	2,616	1,552	2,422	3,262	3,173	2,140	1,555
	P5	633	2,034	1,017	169	918	1,947	1,794	752	480	186	116	-	959	1,844	992	260	814	1,596	1,931	1,005	666
	P95	2,997	3,617	3,733	3,216	3,770	4,585	4,076	3,245	2,534	1,745	1,331	711	3,183	3,820	3,853	3,448	4,196	4,734	4,258	3,254	2,675
VOM Costs \$	MEAN	33,567	50,488	43,870	25,420	41,343	56,587	54,253	37,027	26,615	16,234	11,471	3,897	35,267	52,053	45,618	27,062	42,223	56,870	56,358	38,020	27,627
	P5	10,820	34,794	17,397	2,900	15,700	33,309	31,283	13,119	8,361	3,244	2,018	-	16,723	32,148	17,299	4,541	14,200	27,823	34,296	17,846	11,824
	P95	51,272	61,880	63,860	55,020	64,497	78,428	71,071	56,583	44,185	30,418	23,210	12,398	55,502	66,602	67,179	60,115	73,161	82,532	75,643	57,797	47,516
Capacity Factor, %	MEAN	32%	48%	43%	24%	40%	54%	51%	38%	25%	16%	11%	4%	33%	49%	44%	25%	41%	53%	52%	39%	25%
	P5	10%	33%	17%	3%	15%	32%	29%	14%	8%	3%	2%	0%	16%	30%	17%	4%	13%	24%	31%	18%	11%
	P95	48%	59%	63%	54%	64%	73%	67%	57%	41%	29%	21%	12%	53%	63%	65%	56%	70%	77%	69%	59%	44%
Fuel Consumed MMBtu	MEAN	36,173	54,500	47,490	27,778	44,503	61,269	57,596	39,271	28,435	17,285	12,065	4,164	37,310	55,251	48,635	28,647	44,665	60,244	58,658	39,725	28,957
	P5	11,703	38,015	18,816	2,983	16,981	36,026	33,502	13,997	8,873	3,442	2,371	76	17,745	34,114	18,434	4,436	14,839	27,765	34,726	18,816	12,315
	P95	54,613	67,463	68,916	61,268	69,987	83,526	76,718	58,361	46,888	32,278	23,625	13,309	59,967	71,288	71,823	63,792	76,718	87,580	78,860	60,197	49,718
Fuel Cost \$	MEAN	159,688	230,578	206,841	126,417	209,195	301,871	292,563	192,197	146,085	82,518	56,894	21,024	171,739	244,560	221,050	137,057	221,159	311,976	309,797	204,786	155,276
	P5	43,341	127,570	63,296	9,917	59,491	133,162	125,124	47,890	33,961	11,196	8,569	238	62,028	119,291	57,785	14,527	55,728	110,109	148,162	73,243	49,451
	P95	272,401	342,074	353,266	318,972	377,835	470,547	460,232	331,082	273,282	188,962	133,077	76,668	306,014	393,274	404,988	384,753	475,008	508,566	508,566	380,974	305,903
Generation MWh	MEAN	4,351	6,555	5,712	3,341	5,353	7,369	6,928	4,723	3,420	2,079	1,451	501	4,488	6,646	5,850	3,446	5,372	7,246	7,055	4,778	3,483
	P5	1,408	4,572	2,263	359	2,042	4,333	4,030	1,684	1,067	414	285	9	2,134	4,103	2,217	534	1,785	3,340	4,177	2,263	1,481
	P95	6,569	8,114	8,289	7,369	8,418	10,046	9,228	7,020	5,640	3,882	2,843	1,601	7,213	8,574	8,639	7,673	9,228	10,534	9,485	7,240	5,980
Net Revenue \$	MEAN	68,011	117,441	51,007	16,013	42,927	77,179	79,877	47,082	31,088	18,279	12,360	2,686	72,984	125,117	57,126	18,146	46,934	81,557	82,990	50,393	31,582
	P5	4,211	48,930	5,863	599	7,349	21,526	21,849	8,824	6,149	1,816	757	13	9,834	38,797	6,346	1,201	7,208	16,380	24,513	12,553	7,343
	P95	138,911	220,775	120,620	48,394	94,248	142,156	144,037	94,707	66,246	49,287	37,978	7,101	161,867	272,536	157,349	63,732	128,124	189,842	177,979	122,125	76,869
Number of Starts	MEAN	28	32	34	33	37	47	28	38	28	19	12	9	28	33	34	34	36	46	27	37	28
	P5	16	27	28	7	26	34	18	22	16	8	3	1	20	29	26	13	25	31	17	24	19
	P95	35	37	42	51	50	58	39	49	38	29	20	27	35	39	42	50	48	60	38	49	38
CO2 Emissions Tons	MEAN	2,116	3,188	2,778	1,625	2,603	3,584	3,369	2,297	1,663	1,011	706	244	2,183	3,232	2,845	1,676	2,613	3,524	3,431	2,324	1,694
	P5	685	2,224	1,101	175	993	2,108	1,960	819	519	201	139	4	1,038	1,996	1,078	260	868	1,624	2,031	1,101	720
	P95	3,195	3,947	4,032	3,584	4,094	4,886	4,488	3,414	2,743	1,888	1,383	779	4,488	4,170	4,203	3,732	4,618	5,123	4,613	3,522	2,908
VOM Costs \$	MEAN	36,199	54,539	47,525	27,798	44,535	61,313	58,746	40,055	29,033	17,630	12,306	4,247	38,055	56,354	49,606	29,219	45,557	61,447	60,958	41,283	30,093
	P5	11,711	38,042	18,830	2,985	16,993	36,052	34,171	14,277	9,050	3,511	2,148	78	18,100	34,795	18,802	4,525	15,135	28,320	36,088	19,554	12,798
	P95	54,652	67,512	68,966	61,312	70,038	83,586	78,250	59,526	47,824	32,923	24,107	13,575	61,165	72,711	73,257	65,065	78,250	89,328	81,952	62,557	51,667
Capacity Factor, %	MEAN	32%	48%	43%	24%	41%	54%	51%	38%	25%	16%	11%	4%	33%	48%	44%	25%	41%	53%	51%	38%	25%
	P5	10%	33%	17%	3%	15%	32%	29%	14%	8%	3%	2%	0%	16%	30%	17%	4%	14%	26%	32%	17%	11%
	P95	48%	59%	63%	53%	63%	72%	68%	58%	41%	29%	21%	12%	52%	61%	65%	56%	70%	75%	68%	58%	44%
Fuel Consumed MMBtu	MEAN	36,109	54,527	47,414	27,723	44,660	61,165	57,539	39,242	28,411	17,227	12,205	4,130	37,469	55,164	48,531	28,541	44,874	60,088	58,491	39,572	28,755
	P5	11,703	37,938	18,816	3,136	16,981	35,950	32,590	13,997	8,873	3,442	2,371	76	17,745	34,114	18,893	4,819	15,604	29,678	36,715	17,975	12,391
	P95	54,460	66,928	69,452	60,656	69,528	84,367	77,177	59,279	46,735	32,278	24,247	12,850	58,896	69,834	71,135	63,792	77,636	85,820	77,560	59,585	49,718
Fuel Cost \$	MEAN	159,524	230,664	206,453	126,258	209,776	301,473	292,364	192,305	146,126	82,330	57,588	20,811	172,443	244,026	220,558	136,565	222,293	311,125	308,894	204,145	154,155
	P5	43,341	125,436	63,296	10,173	59,491	132,850	118,251	47,890	33,961	11,196	8,569	238	62,028	118,794	59,796	14,927	58,549	117,730	149,400	70,024	49,766
	P95	268,976	342,486	346,232	318,890	376,868	477,067	456,340	324,291	278,026	188,962	138,686	73,890	310,671	391,972	406,609	374,513	475,008	538,512	511,606	377,674	305,903
Generation MWh	MEAN	4,343	6,558	5,703	3,334	5,372	7,357	6,921	4,720	3,417	2,072	1,468	497	4,507	6,635	5,837	3,433	5,397	7,227	7,035	4,760	3,459
	P5	1,408	4,563	2,263	377	2,042	4,324	3,643	1,647	1,067	414	285	9	2,134	4,103	2,272	580	1,877	3,570	4,416	2,162	1,490
	P95	6,550	8,050	8,354	7,296	8,363	10,148	9,283	7,130	5,621	3,882	2,916	1,546	7,084	8,400	8,556	7,673	9,338	10,322	9,329	7,167	5,379
Net Revenue \$	MEAN	68,037	117,473	50,981	15,985	42,987	77,182	79,704	47,288	31,081	18,262	12,543	2,654	73,554	124,684	57,054	18,086	47,222	81,304	85,093	50,197	31,880
	P5	4,209	48,922	5,863	599	7,349	21,526	21,849														



Generating Stations Report - Low Carbon

			2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08	2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03
			MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95
CX Reciproc	Capacity Factor, %	MEAN	32%	48%	43%	24%	41%	54%	50%	38%	25%	16%	11%	4%	33%	48%	44%	25%	41%	53%	52%	38%	25%
		P5	10%	33%	17%	3%	15%	32%	29%	14%	8%	3%	2%	0%	16%	30%	17%	4%	14%	27%	32%	18%	11%
		P95	49%	59%	63%	53%	64%	74%	68%	57%	42%	29%	22%	12%	53%	62%	65%	56%	70%	77%	68%	58%	44%
	Fuel Consumed MMBtu	MEAN	33,501	50,264	43,717	25,564	41,363	56,645	53,048	36,242	26,132	15,841	11,365	3,846	34,553	50,846	44,889	26,583	41,344	55,836	54,262	36,471	26,727
		P5	10,812	34,345	16,819	2,897	15,618	33,285	31,953	12,932	8,198	3,180	2,120	71	16,395	31,518	17,243	4,452	14,204	28,056	33,921	16,961	11,448
		P95	51,447	62,330	64,167	55,829	64,662	78,160	70,305	54,486	44,097	29,540	22,755	12,226	55,404	65,298	66,358	58,938	71,729	80,916	71,376	55,475	45,864
	Fuel Cost \$	MEAN	148,037	212,726	190,424	116,441	194,407	279,303	269,500	177,647	134,299	75,594	53,647	19,407	159,026	224,889	203,980	127,226	204,700	289,054	286,441	188,111	143,277
		P5	40,043	112,713	56,144	9,399	52,414	123,030	115,604	44,246	31,377	10,344	7,707	219	57,308	110,215	56,040	13,791	53,177	110,548	138,033	67,100	45,979
		P95	254,933	316,427	326,819	293,591	343,790	440,769	417,269	304,868	256,320	173,056	125,423	70,430	287,033	360,430	376,387	345,550	438,866	497,538	474,511	350,481	282,628
Generation MWh	MEAN	4,030	6,046	5,258	3,075	4,975	6,813	6,381	4,359	3,143	1,905	1,367	463	4,156	6,116	5,399	3,197	4,963	6,716	6,527	4,387	3,215	
	P5	1,301	4,131	2,023	349	1,879	4,004	3,723	1,556	986	383	255	9	1,972	3,791	2,074	536	1,709	3,375	4,080	2,040	1,377	
	P95	6,188	7,497	7,718	6,715	7,778	9,401	8,577	6,554	5,304	3,143	1,905	1,367	4,156	6,116	5,399	3,197	4,963	6,716	6,527	4,387	3,215	
Net Revenue \$	MEAN	63,137	108,177	47,095	14,733	39,915	71,564	73,463	43,554	28,668	16,705	11,722	2,480	67,769	114,824	52,681	16,836	43,499	75,567	79,002	46,266	29,032	
	P5	3,822	44,362	5,260	553	6,790	19,888	20,186	8,152	5,681	1,678	619	12	9,085	35,845	5,784	1,109	6,888	17,461	23,134	11,520	6,796	
	P95	130,388	201,696	111,594	44,712	87,077	134,199	133,077	87,356	61,006	44,534	38,960	7,020	151,461	245,753	145,377	61,312	116,710	175,398	172,697	106,032	71,020	
Number of Starts	MEAN	28	32	34	33	37	46	28	38	28	19	12	9	28	33	34	34	36	46	27	36	28	
	P5	16	27	28	7	26	34	17	22	16	8	4	1	20	29	27	13	27	31	17	24	19	
	P95	35	37	42	51	49	58	38	49	37	29	20	28	34	38	42	49	48	60	39	48	37	
CO2 Emissions Tons	MEAN	1,960	2,940	2,557	1,495	2,420	3,314	3,103	2,120	1,529	927	665	225	2,021	2,975	2,626	1,555	2,419	3,266	3,174	2,134	1,564	
	P5	633	2,009	984	169	914	1,947	1,811	757	480	186	124	4	959	1,844	1,009	260	831	1,641	1,984	992	670	
	P95	3,010	3,646	3,754	3,266	3,783	4,572	4,171	3,187	2,580	1,728	1,331	715	3,241	3,820	3,448	4,196	4,734	4,175	3,245	2,683		
VOM Costs \$	MEAN	33,526	50,300	43,749	25,582	41,392	56,686	54,108	36,966	26,654	16,157	11,592	3,923	35,243	51,862	45,785	27,114	42,170	56,590	56,390	37,901	27,775	
	P5	10,820	34,370	16,831	2,900	15,629	33,309	31,571	13,191	8,361	3,244	2,162	72	16,723	32,148	17,588	4,441	14,488	28,616	35,251	17,626	11,897	
	P95	51,484	62,375	64,214	55,869	64,709	78,216	72,729	55,574	44,978	30,129	23,210	12,470	56,511	66,602	67,683	60,115	73,161	82,532	74,174	57,650	47,663	
CX Reciproc	Capacity Factor, %	MEAN	32%	48%	43%	24%	41%	54%	51%	38%	25%	16%	11%	4%	33%	49%	44%	25%	41%	53%	52%	39%	25%
		P5	10%	33%	17%	3%	15%	32%	29%	14%	8%	3%	2%	0%	16%	30%	16%	4%	14%	25%	32%	17%	11%
		P95	48%	59%	63%	54%	64%	74%	69%	58%	42%	29%	22%	12%	52%	63%	65%	56%	70%	77%	68%	59%	43%
	Fuel Consumed MMBtu	MEAN	33,333	50,326	43,761	25,591	41,522	56,552	53,226	36,313	26,333	15,874	11,316	3,818	34,515	51,126	44,711	26,470	41,469	55,646	54,326	36,611	26,635
		P5	10,035	34,628	17,173	2,897	15,689	33,285	30,529	12,932	8,198	3,180	2,191	71	16,395	31,518	17,243	4,452	14,416	28,713	33,921	16,967	11,448
		P95	50,387	61,835	63,673	56,606	64,662	78,019	72,082	55,475	43,673	29,328	22,755	12,296	54,698	65,864	66,358	58,867	71,164	80,916	71,093	55,617	45,157
	Fuel Cost \$	MEAN	147,289	212,923	190,561	116,570	195,119	278,830	270,493	177,935	135,395	75,768	53,452	18,822	158,822	226,388	203,077	126,746	205,292	288,161	282,047	188,693	142,770
		P5	36,408	114,889	57,794	9,399	54,965	123,030	115,406	44,246	31,377	10,344	7,917	219	55,912	110,215	54,361	13,791	54,094	103,733	138,033	66,884	45,979
		P95	254,933	316,427	324,026	292,218	349,078	440,769	428,327	305,891	256,320	171,300	128,133	70,835	278,381	363,351	366,434	355,478	438,866	494,260	474,511	351,986	280,700
Generation MWh	MEAN	4,009	6,053	5,264	3,078	4,994	6,802	6,402	4,368	3,167	1,909	1,361	459	4,151	6,149	5,378	3,184	4,988	6,693	6,534	4,404	3,204	
	P5	1,207	4,165	2,066	349	1,887	4,004	3,672	1,556	986	383	264	9	1,972	3,791	2,006	536	1,734	3,213	4,080	1,998	1,377	
	P95	6,061	7,438	7,659	6,809	7,778	9,384	8,670	6,673	5,253	3,528	2,737	1,479	6,579	7,922	7,982	7,081	8,560	9,733	8,551	6,690	5,432	
Net Revenue \$	MEAN	62,861	108,485	47,051	14,735	40,108	71,485	73,654	43,621	28,817	16,788	11,713	2,457	65,708	115,813	52,303	16,745	43,480	75,237	79,308	46,478	29,026	
	P5	3,891	43,425	5,417	553	6,790	19,888	20,181	8,112	5,681	1,678	699	12	8,947	35,845	5,690	1,109	6,904	16,121	23,199	11,598	6,600	
	P95	129,003	200,500	110,895	43,314	87,077	134,199	133,077	87,501	61,365	45,537	40,987	6,995	146,343	251,800	145,377	61,312	118,375	175,031	172,697	112,833	70,320	
Number of Starts	MEAN	28	32	34	33	37	46	28	38	28	19	12	9	28	33	34	34	36	46	27	37	28	
	P5	16	27	27	7	26	34	18	22	16	8	4	1	20	30	26	13	27	31	18	24	19	
	P95	35	37	42	51	49	58	39	49	37	29	20	27	35	39	42	49	48	60	39	49	38	
CO2 Emissions Tons	MEAN	1,950	2,944	2,560	1,497	2,429	3,308	3,114	2,124	1,540	929	662	223	2,019	2,991	2,612	1,548	2,426	3,255	3,178	2,142	1,558	
	P5	587	2,026	1,005	169	918	1,947	1,786	757	480	186	128	4	959	1,844	976	260	843	1,563	1,984	972	670	
	P95	2,948	3,617	3,725	3,311	3,783	4,564	4,217	3,245	2,555	1,716	1,331	719	3,200	3,853	3,444	4,163	4,734	4,159	3,254	2,642		
VOM Costs \$	MEAN	33,357	50,363	43,793	25,609	41,552	56,593	54,289	37,038	26,858	16,191	11,541	3,894	35,204	52,147	45,604	26,998	42,297	56,757	56,556	38,046	27,680	
	P5	10,442	34,653	17,185	2,900	15,700	33,309	31,139	13,191	8,361	3,244	2,234	72	16,723	32,148	17,011	4,541	14,702	27,246	35,251	17,258	11,897	
	P95	50,423	61,880	63,719	56,647	64,709	78,075	73,522	56,583	44,545	29,913	23,210	12,542	55,790	67,179	67,683	60,043	72,585	82,532	73,881	57,797	46,928	
David Gates Generating Station	Capacity Factor, %	MEAN	46%	60%	56%	37%	46%	58%	52%	43%	36%	36%	32%	26%	48%	60%	57%	38%	46%	58%	53%	44%	36%
		P5	29%	49%	37%	24%	30%	41%	36%	29%	26%	26%	25%	23%	35%	47%	37%	24%	29%	38%	38%	30%	26%
		P95	59%	68%	70%	57%	62%	73%	63%	58%	46%	46%	41%	33%	62%	71%	72%	62%	75%	67%	66%	60%	47%
	Fuel Consumed MMBtu	MEAN	444,636	566,553	515,156	360,424	428,270	553,590	492,904	375,787	245,351	134,258	308,207	248,596	454,710	573,123	524,290	367,526	429,564	546,682	502,958	379,698	343,616
		P5	284,988	466,540	345,574	233,555	280,470	396,894	347,632	259,666	156,419	248,860	246,304	221,649	334,324	450,897	343,721	241,176	272,3				

Generating Stations Report - Low Carbon

		2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08	2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03
Hauser	Generation MWh	MEAN 11,507	11,743	10,908	11,087	10,492	10,880	10,734	9,956	10,999	10,761	10,761	10,855	11,506	11,744	10,908	11,088	10,492	10,881	10,734	9,956	11,000
		P5 10,991	11,323	10,468	10,635	10,112	10,409	10,232	9,449	10,531	10,284	10,298	10,424	11,041	11,179	10,345	10,583	9,967	10,307	10,206	9,239	10,512
		P95 11,980	12,149	11,383	11,626	10,949	11,395	11,307	10,471	11,491	11,221	11,220	11,284	11,914	12,254	11,508	11,555	10,987	11,366	11,285	10,456	11,459
Hauser	Net Revenue \$	MEAN 444,008	548,652	466,729	442,309	473,709	557,100	556,016	480,100	466,747	368,592	311,515	301,128	466,138	572,643	486,638	462,171	494,279	579,012	580,690	499,590	487,758
		P5 315,166	395,582	330,193	305,996	329,122	403,119	363,273	322,264	308,515	241,184	211,804	198,493	318,528	394,004	346,442	311,430	339,116	408,451	407,088	358,089	348,328
		P95 618,817	728,967	601,988	604,852	603,624	713,130	722,061	629,600	629,637	522,568	452,598	436,752	674,934	838,035	694,916	685,217	695,331	800,298	824,110	675,209	692,872
Holler	Generation MWh	MEAN 25,544	22,056	20,616	21,231	22,007	24,003	23,692	21,602	23,756	25,308	27,323	27,126	25,544	22,052	20,618	21,231	22,006	24,004	23,693	21,601	23,757
		P5 21,313	19,106	17,641	18,237	18,827	20,652	20,007	17,694	20,326	21,226	23,441	23,180	21,187	18,049	17,375	17,683	18,108	19,599	20,076	17,075	19,788
		P95 31,568	25,417	24,140	26,030	26,078	29,150	27,249	26,363	27,418	30,054	32,470	31,864	29,819	26,454	24,588	25,088	26,437	28,434	27,963	25,701	28,222
Holler	Net Revenue \$	MEAN 984,677	1,029,969	882,915	849,653	991,495	1,229,118	1,227,651	1,045,032	1,010,259	867,174	790,328	752,539	1,034,012	1,076,418	917,190	886,952	1,033,946	1,276,632	1,278,622	1,079,839	1,055,850
		P5 653,076	746,924	613,079	573,834	710,365	856,954	771,406	668,632	666,528	586,374	552,495	471,831	646,298	678,904	627,134	587,483	726,042	854,872	861,255	744,380	685,185
		P95 1,442,473	1,460,624	1,226,071	1,236,760	1,306,852	1,681,939	1,656,514	1,451,917	1,399,356	1,289,038	1,163,956	1,111,057	1,503,707	1,717,215	1,297,220	1,346,460	1,515,051	1,902,399	1,763,232	1,466,224	1,517,697
Madison	Generation MWh	MEAN 5,679	5,488	5,054	5,458	5,336	5,501	5,514	5,147	5,215	5,215	5,372	5,680	5,488	5,054	5,458	5,336	5,501	5,514	5,146	5,746	
		P5 5,285	5,192	4,788	5,152	5,077	5,207	5,199	4,873	5,453	4,920	5,218	5,520	5,159	4,739	5,121	5,022	5,120	5,206	4,760	5,414	
		P95 6,074	5,789	5,364	5,838	5,671	5,842	5,827	5,444	6,064	5,478	5,829	5,664	5,984	5,873	5,388	5,783	5,688	5,843	5,849	5,432	6,085
Madison	Net Revenue \$	MEAN 218,802	256,324	216,211	217,813	240,849	281,625	285,679	248,257	243,881	178,697	159,942	148,990	229,333	267,522	225,365	227,606	251,271	292,706	298,347	258,412	254,850
		P5 153,117	183,905	152,063	149,979	169,630	205,293	185,998	166,963	161,481	117,220	108,946	99,139	156,642	181,733	161,786	151,673	173,576	204,974	208,697	184,720	179,792
		P95 308,201	341,009	291,346	303,268	307,161	362,845	370,565	326,335	328,875	253,055	232,142	216,509	332,932	400,104	320,392	338,984	356,983	402,449	422,575	347,550	364,276
Moroney	Generation MWh	MEAN 24,561	20,744	19,267	20,337	19,862	21,185	21,545	19,495	21,209	23,073	27,348	27,347	24,561	20,740	19,269	20,337	19,860	21,186	21,544	19,494	21,213
		P5 19,242	16,876	15,784	16,802	16,483	17,541	16,912	15,586	17,623	18,674	22,052	22,614	19,848	16,376	15,504	16,182	15,879	15,782	17,509	14,794	16,925
		P95 30,927	24,848	23,310	25,532	24,434	26,400	25,440	23,627	27,359	33,730	32,500	29,177	26,049	23,553	24,540	24,310	24,848	26,367	26,284	23,686	25,896
Moroney	Net Revenue \$	MEAN 940,115	965,865	823,827	814,184	893,888	1,084,896	1,116,239	944,225	901,712	789,543	786,800	756,363	991,289	1,008,739	854,931	850,522	931,112	1,125,936	1,163,042	973,737	942,447
		P5 633,709	684,044	545,383	543,434	630,538	736,804	697,581	596,353	579,455	534,162	520,287	466,333	611,676	630,504	567,161	553,233	634,650	734,926	762,329	651,103	596,360
		P95 1,355,595	1,403,027	1,146,149	1,204,600	1,205,758	1,525,008	1,510,393	1,334,353	1,293,072	1,191,622	1,182,427	1,126,223	1,465,522	1,616,733	1,230,781	1,304,470	1,360,714	1,678,656	1,621,107	1,353,372	1,401,363
Mystic	Generation MWh	MEAN 8,251	7,574	4,931	4,111	3,850	4,096	3,838	3,306	2,578	1,362	2,709	5,561	8,251	7,574	4,931	4,110	3,850	4,096	3,838	3,306	2,578
		P5 7,749	6,322	4,211	3,299	3,126	3,046	2,792	2,474	2,166	1,207	2,363	4,756	7,783	6,046	4,070	3,087	3,028	2,755	2,805	2,347	2,061
		P95 8,693	8,793	5,824	5,397	4,739	5,687	4,948	4,351	3,023	1,525	3,043	6,377	8,649	9,193	5,909	5,110	4,761	5,502	5,041	4,159	3,096
Mystic	Net Revenue \$	MEAN 318,734	360,598	215,709	166,285	175,243	213,246	201,216	161,215	110,219	47,000	78,379	156,184	334,224	376,849	224,080	173,793	182,562	221,598	209,286	165,801	115,220
		P5 226,292	255,516	145,857	107,685	120,459	132,615	113,844	99,037	69,854	31,502	53,873	97,905	229,571	245,959	153,256	107,611	122,756	134,983	129,596	100,333	73,293
		P95 449,492	509,939	296,791	249,736	236,877	320,528	285,194	236,222	157,289	68,450	114,925	231,400	487,326	600,851	316,716	268,526	269,225	351,328	303,724	225,656	174,383
Rainbow	Generation MWh	MEAN 32,844	28,925	24,887	26,293	25,842	28,160	27,880	26,227	30,492	33,177	38,940	39,155	32,844	28,921	26,287	25,843	26,293	28,160	27,880	26,227	30,494
		P5 16,732	15,274	12,992	12,632	13,269	13,580	12,605	12,152	15,488	15,218	20,449	21,217	15,911	12,429	13,338	11,009	12,076	12,067	10,779	14,230	
		P95 63,168	49,417	45,244	49,241	46,718	58,516	47,034	47,587	51,446	64,212	75,716	66,807	56,295	52,280	45,370	46,745	46,180	58,484	50,113	48,682	52,121
Rainbow	Net Revenue \$	MEAN 1,263,633	1,349,352	1,070,939	1,060,822	1,167,009	1,437,733	1,448,825	1,280,242	1,306,092	1,129,031	1,127,738	1,088,794	1,331,883	1,430,896	1,095,978	1,100,420	1,201,219	1,499,623	1,480,220	1,287,940	1,361,077
		P5 560,137	635,225	448,498	439,376	557,409	653,310	508,933	532,769	546,959	479,112	524,913	534,929	531,557	519,525	478,968	474,484	465,802	600,201	628,604	487,340	553,254
		P95 2,436,666	2,594,783	1,997,643	2,257,717	2,195,022	2,976,884	2,739,445	2,568,188	2,262,470	2,027,363	2,311,932	1,941,950	2,515,321	2,993,763	1,850,303	2,239,642	2,218,899	3,346,237	2,536,052	2,171,426	2,728,608
Ryan	Generation MWh	MEAN 37,469	34,518	32,150	34,177	33,624	34,363	34,278	31,695	36,096	37,308	42,644	41,414	37,469	34,516	32,151	34,178	33,621	34,364	34,279	31,692	36,099
		P5 33,486	31,563	29,147	31,012	30,940	31,138	29,247	28,488	32,009	32,442	39,336	38,087	34,285	30,919	28,599	30,454	30,151	30,144	29,615	27,291	31,127
		P95 41,182	37,634	35,617	38,147	36,963	38,240	39,511	35,001	40,552	41,826	45,782	44,871	40,524	38,455	36,068	37,883	37,383	39,604	34,952	40,930	
Ryan	Net Revenue \$	MEAN 1,441,009	1,610,309	1,374,111	1,364,198	1,517,212	1,759,628	1,775,999	1,530,995	1,532,832	1,274,950	1,232,863	1,149,618	1,514,087	1,680,682	1,430,383	1,426,109	1,581,495	1,828,768	1,853,882	1,589,196	1,601,808
		P5 997,320	1,154,131	956,871	936,583	1,094,120	1,263,487	1,106,171	996,095	1,023,327	844,446	848,908	752,038	1,015,629	1,121,215	1,028,543	933,261	1,121,028	1,263,432	1,266,555	1,124,036	1,075,701
		P95 2,043,895	2,140,114	1,881,410	1,949,186	1,941,520	2,306,813	2,310,400	2,043,722	2,112,733	1,855,320	1,784,760	1,670,767	2,196,523	2,574,058	2,016,412	2,148,129	2,276,578	2,517,404	2,641,851	2,166,743	2,357,337

Generating Stations Report - Low Carbon

		2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12
Basin Creek	Capacity Factor, %	MEAN 4%	3%	1%	14%	24%	12%	2%	6%	14%
		P5 0%	0%	0%	0%	7%	0%	0%	0%	0%
		P95 13%	10%	3%	30%	43%	39%	14%	24%	36%
	Fuel Consumed MMBTu	MEAN 11,695	10,032	2,017	47,485	84,599	37,277	7,360	18,719	46,211
		P5 -	-	-	175	23,387	-	-	-	1,485
		P95 40,703	35,465	10,720	106,680	150,909	129,345	43,192	79,020	124,290
	Fuel Cost \$	MEAN 63,463	52,951	11,626	239,470	407,163	193,974	43,006	107,669	273,098
		P5 -	-	-	626	81,974	-	-	-	6,461
		P95 244,254	216,358	64,057	637,248	871,954	737,476	254,843	471,783	802,138
	Generation MWh	MEAN 1,366	1,166	243	5,324	9,431	4,355	903	2,233	5,373
		P5 -	-	-	22	2,728	-	-	-	190
		P95 4,697	4,021	1,293	11,697	16,575	14,544	5,386	9,038	14,008
	Net Revenue \$	MEAN 18,972	16,062	2,792	124,857	218,697	53,631	9,783	27,367	78,631
		P5 -	-	-	123	28,652	-	-	-	1,624
		P95 69,874	73,473	16,238	386,580	547,498	236,682	61,137	128,839	244,016
Number of Starts	MEAN 8	6	3	20	27	19	6	14	31	
	P5 -	-	-	1	15	-	-	-	6	
	P95 20	16	13	29	33	35	33	32	46	
CO2 Emissions Tons	MEAN 690	592	119	2,802	4,991	2,199	434	1,104	2,726	
	P5 -	-	-	10	1,380	-	-	-	88	
	P95 2,401	2,092	632	6,294	8,904	7,631	2,548	4,662	7,333	
VOM Costs \$	MEAN 8,632	7,370	1,538	33,642	59,592	27,518	5,707	14,112	33,948	
	P5 -	-	-	141	17,235	-	-	-	1,200	
	P95 29,676	25,410	8,172	73,913	104,732	91,896	34,030	57,108	88,514	
Colstrip 3	Capacity Factor, %	MEAN 91%	8%	20%	91%	96%	95%	97%	96%	97%
		P5 70%	7%	12%	75%	81%	75%	83%	73%	82%
		P95 98%	9%	23%	100%	100%	100%	100%	100%	100%
	Fuel Consumed MMBTu	MEAN 771,443	73,339	169,527	801,018	841,264	803,329	849,574	809,951	851,736
		P5 597,028	61,862	104,059	655,501	707,578	634,101	727,315	614,102	715,077
		P95 832,776	81,065	195,669	872,938	873,761	845,735	875,036	847,152	875,390
	Fuel Cost \$	MEAN 846,357	80,505	186,335	878,258	922,297	880,680	931,481	887,401	933,379
		P5 630,763	63,012	113,401	708,020	766,453	693,354	761,393	673,836	764,872
		P95 982,464	94,285	232,761	1,020,921	1,037,917	1,004,268	1,047,970	1,003,013	1,043,777
	Generation MWh	MEAN 72,787	6,878	15,972	75,506	79,414	75,817	80,169	76,419	80,357
		P5 56,342	5,677	9,739	61,675	66,780	59,801	68,607	57,956	67,488
		P95 78,603	7,637	18,522	82,335	82,481	79,830	82,562	79,920	82,584
	Net Revenue \$	MEAN 1,206,904	99,603	150,613	1,761,692	2,488,902	2,003,238	1,896,370	2,250,863	2,881,344
		P5 413,048	(7,461)	(8,071)	754,358	1,153,700	983,798	916,379	1,157,785	1,651,105
		P95 2,307,409	236,926	383,041	3,122,718	4,078,430	3,522,643	3,324,477	3,800,659	4,455,968
Number of Starts	MEAN 0	0	1	0	0	0	0	0	0	
	P5 -	-	1	-	-	-	-	-	-	
	P95 2	-	1	1	1	1	1	1	1	
CO2 Emissions Tons	MEAN 84,859	8,067	18,648	88,112	92,539	88,366	93,453	89,095	93,691	
	P5 65,673	6,805	11,447	72,105	77,834	69,751	80,005	67,551	78,658	
	P95 91,605	8,917	21,524	96,023	96,114	93,031	96,254	93,187	96,293	
VOM Costs \$	MEAN 341,373	32,256	74,909	354,121	372,453	355,580	375,995	358,406	376,874	
	P5 264,243	26,623	45,675	289,255	313,200	280,464	321,765	271,811	316,519	
	P95 368,649	35,815	86,867	386,150	386,834	374,403	387,213	374,825	387,319	
Colstrip 4	Capacity Factor, %	MEAN 93%	87%	87%	93%	96%	96%	96%	97%	96%
		P5 79%	70%	70%	74%	78%	77%	78%	82%	80%
		P95 98%	95%	95%	100%	100%	100%	100%	100%	100%
	Fuel Consumed MMBTu	MEAN 786,125	765,006	734,723	812,200	840,159	811,384	839,046	821,751	840,377
		P5 671,010	613,272	599,264	646,348	685,486	651,725	683,358	694,482	702,736
		P95 832,776	835,027	806,447	872,792	873,832	845,735	874,895	847,152	875,390
	Fuel Cost \$	MEAN 861,779	840,516	807,267	889,718	921,242	889,243	919,068	899,782	920,731
		P5 731,861	626,645	618,296	731,358	741,551	718,768	755,907	791,210	745,071
		P95 984,290	995,836	971,723	1,020,441	1,040,846	1,004,337	1,034,382	997,847	1,034,873
	Generation MWh	MEAN 74,173	71,987	69,294	76,557	79,311	76,577	79,176	77,534	79,285
		P5 63,311	57,569	56,082	61,149	64,662	61,471	64,476	65,545	66,273
		P95 78,603	78,800	76,270	82,323	82,485	79,830	82,553	79,920	82,584
	Net Revenue \$	MEAN 1,223,183	870,647	732,389	1,781,042	2,481,135	2,016,875	1,864,624	2,272,660	2,838,230
		P5 435,485	158,532	52,589	726,341	1,168,696	966,424	871,005	1,321,974	1,547,176
		P95 2,249,340	1,855,230	1,757,022	3,001,979	4,078,430	3,441,936	3,295,042	3,685,819	4,453,913
Number of Starts	MEAN 0	0	0	0	0	0	0	0	0	
	P5 -	-	-	-	-	-	-	-	-	
	P95 1	1	1	1	1	1	1	1	1	
CO2 Emissions Tons	MEAN 86,474	84,151	80,820	89,342	92,417	89,252	92,295	90,393	92,441	
	P5 73,811	67,460	65,919	71,098	75,403	71,690	75,169	76,393	77,301	
	P95 91,605	91,853	88,709	96,007	96,122	93,031	96,238	93,187	96,293	
VOM Costs \$	MEAN 347,870	337,621	324,991	359,050	371,969	359,145	371,336	363,632	371,846	
	P5 296,929	269,999	263,025	286,787	303,266	288,300	302,392	307,406	310,822	
	P95 368,637	369,572	357,707	386,095	386,855	374,403	387,171	374,825	387,319	
CCT1	Capacity Factor, %	MEAN 28%	16%	2%	49%	75%	76%	70%	76%	83%
		P5 15%	6%	0%	36%	63%	61%	52%	63%	67%
		P95 41%	27%	18%	59%	83%	85%	85%	87%	91%
	Fuel Consumed MMBTu	MEAN 474,577	294,433	40,409	890,178	1,353,798	1,319,587	1,237,151	1,309,279	1,479,727
		P5 252,939	98,431	-	647,788	1,125,600	1,052,227	907,483	1,084,715	1,192,337
		P95 709,325	487,091	304,102	1,072,778	1,504,752	1,477,833	1,500,541	1,489,231	1,623,051
	Fuel Cost \$	MEAN 2,260,479	1,400,146	233,303	4,136,724	6,097,528	5,998,136	5,702,787	6,414,081	7,701,258
		P5 944,230	348,677	-	2,841,444	4,347,816	4,257,232	3,747,982	4,551,333	5,317,234
		P95 3,938,420	2,581,682	1,887,405	5,983,782	8,028,837	8,608,661	8,476,256	8,915,889	10,425,624
	Generation MWh	MEAN 69,157	42,512	5,898	127,407	193,658	190,163	182,177	190,895	214,336
		P5 37,149	14,524	-	93,865	162,429	153,221	133,609	157,852	173,551
		P95 103,310	70,352	44,121	153,974	215,606	212,991	219,207	217,585	234,369

Generating Stations Report - Low Carbon

		2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12	
CX	Net Revenue \$	MEAN	872,379	594,489	64,793	2,352,698	4,142,115	2,760,746	2,048,905	2,898,296	4,040,201
		P5	217,278	71,183	(26,922)	780,776	1,930,162	1,183,883	795,956	1,277,227	1,965,584
		P95	1,840,856	1,324,117	603,635	4,325,728	7,099,932	5,292,172	4,269,854	5,220,196	6,645,461
	Number of Starts	MEAN	18	15	3	34	35	30	25	33	44
		P5	9	4	-	21	28	22	9	19	29
		P95	27	25	18	44	44	40	42	46	55
	CO2 Emissions Tons	MEAN	27,763	17,224	2,364	52,075	79,197	77,196	72,373	76,593	86,564
		P5	14,797	5,758	-	37,896	65,848	61,555	53,088	63,456	69,752
		P95	41,496	28,495	17,790	62,757	88,028	86,453	87,782	87,120	94,948
VOM Costs \$	MEAN	226,044	136,616	19,434	407,264	616,772	613,858	604,920	622,637	691,108	
	P5	119,996	47,886	-	308,465	523,087	500,630	443,493	522,811	562,411	
	P95	338,507	227,742	143,619	506,277	685,522	687,919	721,908	708,026	751,757	
CX FrameCT1	Capacity Factor, %	MEAN	1%	1%	-	12%	32%	10%	1%	6%	16%
		P5	0%	0%	-	0%	6%	0%	0%	0%	0%
		P95	7%	5%	-	30%	53%	33%	5%	26%	50%
	Fuel Consumed MMBtu	MEAN	9,113	8,140	-	82,405	225,870	64,198	6,027	41,936	107,405
		P5	-	-	-	-	41,958	-	-	-	-
		P95	44,178	37,442	-	207,736	374,898	221,331	34,548	171,686	340,047
	Fuel Cost \$	MEAN	50,004	43,128	-	416,971	1,066,059	330,628	34,551	231,352	625,405
		P5	-	-	-	-	136,797	-	-	-	-
		P95	241,904	201,836	-	1,167,835	2,080,987	1,280,264	168,670	964,748	2,086,080
Generation MWh	MEAN	779	692	-	6,901	18,945	5,445	519	3,623	9,283	
	P5	-	-	-	-	3,539	-	-	-	-	
	P95	3,775	3,182	-	17,518	31,458	18,693	2,989	14,763	29,391	
Net Revenue \$	MEAN	5,049	4,217	-	74,425	191,435	23,046	1,733	14,337	46,190	
	P5	-	-	-	(1,296)	11,151	(625)	-	-	(195)	
	P95	26,845	25,260	-	298,211	515,800	121,885	2,753	69,250	190,688	
Number of Starts	MEAN	0	1	-	3	3	1	0	1	2	
	P5	-	-	-	-	1	-	-	-	-	
	P95	2	3	-	7	6	4	1	4	5	
CO2 Emissions Tons	MEAN	533	476	-	4,821	13,213	3,756	353	2,453	6,283	
	P5	-	-	-	-	2,455	-	-	-	-	
	P95	2,584	2,190	-	12,153	21,932	12,948	2,021	10,044	19,893	
VOM Costs \$	MEAN	3,353	2,981	-	29,721	81,592	23,450	2,235	15,602	39,980	
	P5	-	-	-	-	15,240	-	-	-	-	
	P95	16,260	13,703	-	75,444	135,484	80,506	12,871	63,582	126,580	
CX FrameCT2	Capacity Factor, %	MEAN	1%	1%	-	12%	33%	10%	1%	6%	15%
		P5	0%	0%	-	0%	6%	0%	0%	0%	0%
		P95	7%	6%	-	29%	55%	31%	5%	25%	48%
	Fuel Consumed MMBtu	MEAN	8,770	8,082	-	82,313	230,714	64,647	5,974	42,382	103,138
		P5	-	-	-	-	44,004	-	-	-	-
		P95	44,178	38,484	-	207,050	384,235	211,732	34,548	165,629	328,992
	Fuel Cost \$	MEAN	48,410	42,737	-	415,834	1,089,704	332,187	34,272	236,302	600,271
		P5	-	-	-	-	139,831	-	-	-	-
		P95	241,904	208,536	-	1,160,584	2,119,388	1,331,112	168,670	985,633	2,109,892
Generation MWh	MEAN	749	687	-	6,891	19,351	5,486	514	3,660	8,916	
	P5	-	-	-	-	3,700	-	-	-	-	
	P95	3,775	3,276	-	17,360	32,354	17,915	2,989	14,214	28,367	
Net Revenue \$	MEAN	4,852	4,516	-	75,248	193,111	23,140	1,447	13,988	43,265	
	P5	-	-	-	(4,256)	10,369	(150)	-	-	(195)	
	P95	22,631	28,378	-	323,500	534,187	124,262	2,753	72,970	187,383	
Number of Starts	MEAN	0	1	-	3	3	1	0	1	2	
	P5	-	-	-	-	1	-	-	-	-	
	P95	2	3	-	7	6	5	1	4	5	
CO2 Emissions Tons	MEAN	513	473	-	4,815	13,497	3,782	349	2,479	6,034	
	P5	-	-	-	-	2,574	-	-	-	-	
	P95	2,584	2,251	-	12,112	22,478	12,386	2,021	9,689	19,246	
VOM Costs \$	MEAN	3,227	2,960	-	29,679	83,341	23,627	2,213	15,761	38,401	
	P5	-	-	-	-	15,935	-	-	-	-	
	P95	16,260	14,111	-	74,765	139,339	77,154	12,871	61,218	122,172	
CX Recip1	Capacity Factor, %	MEAN	15%	11%	5%	33%	49%	44%	27%	42%	54%
		P5	4%	2%	0%	12%	32%	14%	4%	18%	26%
		P95	30%	23%	18%	47%	62%	64%	65%	70%	76%
	Fuel Consumed MMBtu	MEAN	15,314	12,063	4,815	34,617	51,309	44,551	28,049	43,018	56,548
		P5	3,816	1,696	-	12,650	33,426	14,204	4,452	18,233	27,208
		P95	30,670	23,674	18,586	49,751	64,733	64,733	68,125	70,881	80,068
	Fuel Cost \$	MEAN	76,971	59,626	26,095	166,082	236,359	210,543	139,691	219,917	304,381
		P5	14,141	6,319	-	45,013	114,336	48,984	15,247	68,003	114,381
		P95	181,438	136,552	112,474	289,870	371,027	389,104	387,694	436,540	497,616
Generation MWh	MEAN	1,842	1,451	579	4,164	6,171	5,359	3,374	5,174	6,802	
	P5	459	204	-	1,522	4,021	1,709	536	2,193	3,273	
	P95	3,689	2,848	2,236	5,984	7,786	7,786	8,194	8,526	9,631	
Net Revenue \$	MEAN	17,117	14,495	3,512	73,384	119,988	54,257	20,305	45,703	79,948	
	P5	1,615	477	-	4,607	39,410	4,586	1,037	9,156	16,004	
	P95	48,091	44,213	15,802	164,431	236,653	151,362	82,374	118,146	171,865	
Number of Starts	MEAN	19	12	10	29	33	33	33	37	45	
	P5	8	2	-	19	29	25	12	26	32	
	P95	32	21	28	35	39	42	52	51	60	
CO2 Emissions Tons	MEAN	896	706	282	2,025	3,002	2,606	1,641	2,517	3,308	
	P5	223	99	-	740	1,955	831	260	1,067	1,592	
	P95	1,794	1,385	1,087	2,910	3,787	3,787	3,985	4,147	4,684	
VOM Costs \$	MEAN	15,914	12,536	5,004	35,974	53,320	46,298	29,148	44,704	58,765	
	P5	3,966	1,763	-	13,146	34,737	14,761	4,627	18,948	28,274	
	P95	31,873	24,602	19,315	51,702	67,271	67,271	70,796	73,660	83,208	

Generating Stations Report - Low Carbon

		2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12
CX Recip10	Capacity Factor, %	MEAN 15%	12%	5%	33%	49%	44%	27%	42%	54%
	P5	4%	2%	0%	12%	31%	14%	4%	18%	25%
	P95	31%	22%	18%	46%	61%	64%	65%	68%	76%
	Fuel Consumed MMBtu	MEAN 15,400	12,131	4,835	34,315	51,193	44,565	28,157	43,053	56,684
	P5	3,745	1,696	-	12,650	32,932	14,204	4,452	18,233	26,572
	P95	31,165	22,755	18,586	48,408	64,450	64,733	68,125	68,973	79,432
	Fuel Cost \$	MEAN 77,384	59,999	26,223	164,536	236,080	210,610	140,100	220,019	304,860
	P5	12,987	6,319	-	45,013	112,770	48,984	15,247	68,271	111,511
	P95	181,438	135,981	112,474	287,382	371,027	388,703	387,694	432,605	510,813
	Generation MWh	MEAN 1,852	1,459	582	4,127	6,157	5,360	3,387	5,178	6,818
	P5	451	204	-	1,522	3,961	1,709	536	2,193	3,196
	P95	3,749	2,737	2,236	5,823	7,752	7,786	8,194	8,296	9,554
	Net Revenue \$	MEAN 17,123	14,613	3,533	72,636	120,029	54,360	20,340	45,709	80,060
	P5	1,549	477	-	4,607	39,242	4,549	1,037	9,156	15,992
	P95	48,091	44,213	15,450	158,025	236,653	151,311	83,176	119,825	171,460
Number of Starts	MEAN 19	12	10	28	33	33	33	37	45	
P5	8	2	-	20	29	25	13	25	32	
P95	32	22	28	35	38	42	52	51	60	
CO2 Emissions Tons	MEAN 901	710	283	2,007	2,995	2,607	1,647	2,519	3,316	
P5	219	99	-	740	1,927	831	260	1,067	1,554	
P95	1,823	1,331	1,087	2,832	3,770	3,787	3,985	4,035	4,647	
VOM Costs \$	MEAN 16,004	12,607	5,025	35,661	53,200	46,313	29,261	44,741	58,906	
P5	3,892	1,763	-	13,146	34,223	14,761	4,627	18,948	27,613	
P95	32,387	23,648	19,315	50,306	66,977	67,271	70,796	71,677	82,547	
CX Recip2	Capacity Factor, %	MEAN 15%	12%	5%	33%	49%	44%	27%	42%	54%
	P5	4%	1%	0%	12%	32%	14%	4%	18%	25%
	P95	30%	23%	18%	47%	62%	64%	65%	70%	76%
	Fuel Consumed MMBtu	MEAN 15,325	12,149	4,820	34,676	51,362	44,397	28,033	43,136	56,638
	P5	3,816	1,555	-	12,650	33,426	14,204	4,099	18,233	26,642
	P95	30,034	23,957	17,950	49,751	65,157	65,298	67,913	70,810	79,432
	Fuel Cost \$	MEAN 76,942	60,115	26,125	166,358	236,862	210,019	139,459	220,581	304,823
	P5	14,141	5,721	-	45,013	114,336	48,984	14,072	68,271	113,583
	P95	181,438	141,820	108,393	294,580	370,263	389,104	379,786	437,824	510,345
	Generation MWh	MEAN 1,843	1,461	580	4,171	6,178	5,340	3,372	5,188	6,812
	P5	459	187	-	1,522	4,021	1,709	493	2,193	3,205
	P95	3,613	2,882	2,159	5,984	7,837	7,854	8,169	8,517	9,554
	Net Revenue \$	MEAN 17,067	14,621	3,526	73,723	120,307	54,315	20,300	45,833	80,200
	P5	1,615	404	-	4,607	39,410	4,586	969	9,156	16,004
	P95	48,091	44,040	15,545	160,828	241,372	151,362	83,176	119,730	172,037
Number of Starts	MEAN 19	12	10	29	33	33	33	37	45	
P5	8	2	-	20	29	25	12	26	33	
P95	32	22	28	35	39	42	52	51	59	
CO2 Emissions Tons	MEAN 897	711	282	2,029	3,005	2,597	1,640	2,523	3,313	
P5	223	91	-	740	1,955	831	240	1,067	1,559	
P95	1,757	1,401	1,050	2,910	3,812	3,820	3,973	4,142	4,647	
VOM Costs \$	MEAN 15,926	12,626	5,009	36,036	53,376	46,138	29,132	44,828	58,859	
P5	3,966	1,616	-	13,146	34,737	14,761	4,260	18,948	27,687	
P95	31,212	24,896	18,654	51,702	67,712	67,859	70,576	73,587	82,547	
CX Recip3	Capacity Factor, %	MEAN 15%	12%	5%	33%	49%	44%	27%	42%	54%
	P5	4%	2%	0%	12%	30%	14%	4%	18%	26%
	P95	31%	23%	18%	47%	62%	63%	64%	70%	76%
	Fuel Consumed MMBtu	MEAN 15,368	12,149	4,756	34,496	51,358	44,478	28,008	42,991	56,774
	P5	3,816	1,696	-	12,650	31,730	14,204	4,452	18,233	27,349
	P95	31,165	23,674	18,233	49,751	65,157	64,167	67,206	70,881	79,573
	Fuel Cost \$	MEAN 77,171	60,017	25,766	165,580	236,961	210,245	139,335	219,702	305,633
	P5	14,141	6,319	-	45,013	110,054	48,984	15,247	68,271	114,990
	P95	181,438	141,820	110,209	296,202	369,407	371,654	384,980	436,540	512,482
	Generation MWh	MEAN 1,848	1,461	572	4,149	6,177	5,350	3,369	5,171	6,829
	P5	459	204	-	1,522	3,817	1,709	536	2,193	3,290
	P95	3,749	2,848	2,193	5,984	7,837	7,718	8,084	8,526	9,571
	Net Revenue \$	MEAN 17,101	14,620	3,467	73,211	120,368	54,213	20,207	45,570	80,308
	P5	1,615	477	-	4,607	39,410	4,586	1,037	9,156	15,558
	P95	48,089	40,884	15,802	162,498	240,725	146,322	79,919	119,435	173,772
Number of Starts	MEAN 19	12	10	28	33	33	33	37	45	
P5	8	2	-	20	29	25	13	26	33	
P95	31	21	27	35	38	42	52	51	59	
CO2 Emissions Tons	MEAN 899	711	278	2,018	3,004	2,602	1,638	2,515	3,321	
P5	223	99	-	740	1,856	831	260	1,067	1,600	
P95	1,823	1,385	1,067	2,910	3,812	3,754	3,932	4,147	4,655	
VOM Costs \$	MEAN 15,970	12,626	4,943	35,849	53,372	46,222	29,106	44,676	59,000	
P5	3,966	1,763	-	13,146	32,975	14,761	4,627	18,948	28,421	
P95	32,387	24,602	18,948	51,702	67,712	66,684	69,841	73,660	82,693	
ecip4	Capacity Factor, %	MEAN 15%	12%	5%	33%	49%	44%	27%	42%	54%
	P5	4%	2%	0%	12%	31%	14%	4%	17%	26%
	P95	30%	23%	18%	47%	62%	64%	65%	70%	76%
	Fuel Consumed MMBtu	MEAN 15,397	12,144	4,821	34,566	51,276	44,270	28,114	42,951	56,856
	P5	3,816	1,696	-	12,650	32,508	14,204	4,381	17,385	27,349
	P95	30,458	23,957	18,586	49,751	65,157	64,803	68,054	70,881	80,068
	Fuel Cost \$	MEAN 77,279	60,024	26,172	165,989	236,661	209,166	139,939	219,594	306,124
	P5	14,141	6,319	-	45,013	114,336	48,984	15,022	67,258	114,990
	P95	181,438	141,820	112,474	296,202	361,217	383,033	387,694	433,163	512,482
	Generation MWh	MEAN 1,852	1,461	580	4,158	6,167	5,325	3,381	5,166	6,839
	P5	459	204	-	1,522	3,910	1,709	527	2,091	3,290
	P95	3,664	2,882	2,236	5,984	7,837	7,795	8,186	8,526	9,631

Generating Stations Report - Low Carbon

		2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12	
C/R	Net Revenue \$	MEAN	17,103	14,651	3,519	73,562	120,194	53,915	20,401	45,588	80,417
		P5	1,615	477	-	4,607	39,410	4,586	883	8,877	15,649
		P95	48,091	44,213	15,802	164,431	233,117	144,190	82,709	119,825	173,488
	Number of Starts	MEAN	19	12	10	29	33	33	33	37	45
		P5	8	2	-	20	28	25	12	26	33
		P95	32	21	28	36	39	42	52	51	60
	CO2 Emissions Tons	MEAN	901	710	282	2,022	3,000	2,590	1,645	2,513	3,326
		P5	223	99	-	740	1,902	831	256	1,017	1,600
		P95	1,782	1,401	1,087	2,910	3,812	3,791	3,981	4,147	4,684
	VOM Costs \$	MEAN	16,001	12,620	5,010	35,921	53,287	46,006	29,216	44,635	59,085
		P5	3,966	1,763	-	13,146	33,782	14,761	4,553	18,066	28,421
		P95	31,653	24,896	19,315	51,702	67,712	67,344	70,723	73,660	83,208
C/R	Capacity Factor, %	MEAN	15%	12%	5%	33%	49%	44%	27%	42%	54%
		P5	4%	2%	0%	12%	30%	14%	4%	17%	25%
		P95	30%	23%	18%	47%	62%	64%	64%	68%	76%
	Fuel Consumed MMBtu	MEAN	16,598	13,138	5,215	37,463	55,516	48,375	30,288	46,389	61,471
		P5	4,054	1,836	-	13,691	34,649	15,374	4,819	19,046	28,913
		P95	32,967	25,930	19,734	53,772	70,064	70,676	72,282	75,341	85,973
	Fuel Cost \$	MEAN	83,403	64,857	28,292	179,767	255,956	228,933	150,666	237,266	330,831
		P5	15,306	6,840	-	48,720	121,771	53,018	16,502	72,540	121,501
		P95	192,005	153,499	119,701	314,105	396,039	421,147	411,505	475,397	552,880
	Generation MWh	MEAN	1,996	1,580	627	4,506	6,677	5,818	3,643	5,580	7,394
		P5	488	221	-	1,647	4,168	1,849	580	2,291	3,478
		P95	3,965	3,119	2,374	6,468	8,427	8,501	8,694	9,062	10,341
Net Revenue \$	MEAN	18,472	15,740	3,816	79,729	130,054	59,107	21,928	49,282	86,897	
	P5	1,589	517	-	4,987	42,628	4,963	1,061	9,838	16,840	
	P95	52,051	47,211	17,104	177,972	256,142	163,827	90,026	126,407	188,236	
Number of Starts	MEAN	19	12	10	29	33	33	33	37	45	
	P5	8	2	-	20	29	25	13	26	32	
	P95	32	21	28	36	39	41	52	52	60	
CO2 Emissions Tons	MEAN	971	769	305	2,192	3,248	2,830	1,772	2,714	3,596	
	P5	237	107	-	801	2,027	899	282	1,114	1,691	
	P95	1,929	1,517	1,154	3,146	4,099	4,135	4,228	4,407	5,029	
VOM Costs \$	MEAN	17,249	13,653	5,419	38,932	57,692	50,271	31,476	48,208	63,881	
	P5	4,213	1,908	-	14,228	36,008	15,977	5,008	19,793	30,046	
	P95	34,259	26,946	20,508	55,880	72,811	73,447	75,116	78,296	89,345	
C/R	Capacity Factor, %	MEAN	15%	12%	5%	33%	49%	44%	27%	42%	54%
		P5	4%	2%	0%	12%	31%	14%	4%	18%	26%
		P95	30%	23%	18%	47%	62%	64%	65%	70%	76%
	Fuel Consumed MMBtu	MEAN	16,600	13,200	5,203	37,405	55,442	48,353	30,459	46,507	61,281
		P5	4,130	1,836	-	13,691	35,185	15,374	4,819	19,734	29,601
		P95	32,967	25,853	20,117	52,930	70,370	70,676	73,735	76,718	86,662
	Fuel Cost \$	MEAN	83,394	65,269	28,213	179,412	255,761	228,759	151,665	237,871	329,907
		P5	15,306	6,840	-	48,720	120,153	53,018	16,502	73,894	124,459
		P95	191,837	153,499	121,736	314,625	401,582	414,577	419,622	475,397	554,686
	Generation MWh	MEAN	1,997	1,588	626	4,499	6,669	5,816	3,664	5,594	7,371
		P5	497	221	-	1,647	4,232	1,849	580	2,374	3,560
		P95	3,965	3,110	2,420	6,366	8,464	8,501	8,869	9,228	10,424
Net Revenue \$	MEAN	18,369	15,928	3,803	79,452	129,987	59,180	22,073	49,478	86,680	
	P5	1,748	517	-	4,987	41,845	4,963	1,123	9,910	17,093	
	P95	52,051	47,855	17,104	177,972	261,320	159,347	90,026	129,693	188,236	
Number of Starts	MEAN	19	12	10	29	33	33	33	37	45	
	P5	8	2	-	20	29	25	13	26	33	
	P95	32	22	28	35	39	41	52	51	60	
CO2 Emissions Tons	MEAN	971	772	304	2,188	3,243	2,829	1,782	2,721	3,585	
	P5	242	107	-	801	2,058	899	282	1,154	1,732	
	P95	1,929	1,512	1,177	3,096	4,117	4,135	4,314	4,488	5,070	
VOM Costs \$	MEAN	17,250	13,718	5,407	38,871	57,616	50,249	31,654	48,330	63,684	
	P5	4,292	1,908	-	14,228	36,564	15,977	5,008	20,508	30,762	
	P95	34,259	26,867	20,905	55,006	73,129	73,447	76,626	79,726	90,060	
C/R	Capacity Factor, %	MEAN	15%	12%	5%	33%	49%	44%	27%	42%	54%
		P5	4%	2%	0%	12%	32%	14%	4%	17%	25%
		P95	31%	22%	18%	47%	62%	64%	65%	68%	76%
	Fuel Consumed MMBtu	MEAN	16,552	13,168	5,204	37,293	55,774	48,430	30,348	46,507	61,503
		P5	4,130	1,836	-	13,691	36,179	15,374	4,819	18,434	28,913
		P95	33,732	25,241	19,734	53,848	70,752	70,064	73,506	74,883	86,585
	Fuel Cost \$	MEAN	83,108	65,114	28,204	178,828	257,176	228,993	151,005	237,676	331,005
		P5	15,306	6,840	-	48,720	123,752	53,018	16,502	71,112	121,379
		P95	194,608	149,890	119,646	312,714	393,937	416,065	419,622	465,077	554,200
	Generation MWh	MEAN	1,991	1,584	626	4,486	6,708	5,825	3,650	5,594	7,398
		P5	497	221	-	1,647	4,352	1,849	580	2,217	3,478
		P95	4,057	3,036	2,374	6,477	8,510	8,427	8,841	9,007	10,414
Net Revenue \$	MEAN	18,413	15,904	3,807	79,062	130,736	59,204	21,981	49,339	87,064	
	P5	1,748	496	-	4,987	42,655	4,963	1,089	9,576	17,322	
	P95	52,051	47,168	17,104	177,972	261,320	161,680	89,257	128,570	188,236	
Number of Starts	MEAN	19	12	10	28	33	33	33	37	45	
	P5	8	2	-	20	29	25	13	26	32	
	P95	31	22	28	36	39	42	51	51	60	
CO2 Emissions Tons	MEAN	968	770	304	2,182	3,263	2,833	1,775	2,721	3,598	
	P5	242	107	-	801	2,116	899	282	1,078	1,691	
	P95	1,973	1,477	1,154	3,150	4,139	4,099	4,300	4,381	5,065	
VOM Costs \$	MEAN	17,201	13,685	5,408	38,755	57,961	50,329	31,538	48,330	63,915	
	P5	4,292	1,908	-	14,228	37,598	15,977	5,008	19,157	30,046	
	P95	35,054	26,231	20,508	55,960	73,526	72,811	76,388	77,819	89,980	

Generating Stations Report - Low Carbon

			2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12
Cx Recip 8	Capacity Factor, %	MEAN	15%	12%	5%	33%	49%	44%	27%	42%	54%
		P5	4%	1%	0%	12%	32%	14%	4%	18%	25%
		P95	30%	23%	18%	47%	62%	64%	64%	70%	75%
	Fuel Consumed MMBtu	MEAN	15,335	12,108	4,790	34,570	51,283	44,541	28,080	42,931	56,582
		P5	3,816	1,555	-	12,650	33,426	14,204	4,452	17,809	26,784
		P95	30,953	23,815	18,586	49,751	65,227	65,086	67,206	70,881	79,149
	Fuel Cost \$	MEAN	77,040	59,846	25,982	165,876	236,672	210,594	139,631	219,687	304,567
		P5	14,141	5,721	-	45,013	114,318	48,984	15,247	66,127	112,582
		P95	181,438	141,066	112,474	296,202	371,027	377,093	380,549	439,226	510,135
	Generation MWh	MEAN	1,845	1,456	576	4,158	6,168	5,357	3,377	5,164	6,806
		P5	459	187	-	1,522	4,021	1,709	536	2,142	3,222
		P95	3,723	2,865	2,236	5,984	7,846	7,829	8,084	8,526	9,520
	Net Revenue \$	MEAN	17,057	14,533	3,490	73,655	120,403	54,247	20,284	45,672	79,830
		P5	1,615	477	-	4,607	39,410	4,586	1,025	9,156	15,558
		P95	48,091	43,458	15,792	164,431	240,384	146,134	83,176	119,825	173,914
	Number of Starts	MEAN	19	12	-	29	33	33	33	37	45
	P5	8	2	-	20	29	25	13	26	32	
	P95	31	21	28	35	39	42	52	51	60	
CO2 Emissions Tons	MEAN	897	708	280	2,022	3,000	2,606	1,643	2,511	3,310	
	P5	223	91	-	740	1,955	831	260	1,042	1,567	
	P95	1,811	1,393	1,087	2,910	3,816	3,808	3,932	4,147	4,630	
VOM Costs \$	MEAN	15,936	12,583	4,978	35,925	53,294	46,288	29,181	44,615	58,800	
	P5	3,966	1,616	-	13,146	34,737	14,761	4,627	18,507	27,834	
	P95	32,167	24,749	19,315	51,702	67,785	67,638	69,841	73,660	82,253	
Cx Recip 9	Capacity Factor, %	MEAN	15%	11%	5%	33%	49%	44%	27%	42%	54%
		P5	4%	2%	0%	12%	32%	14%	4%	18%	26%
		P95	31%	22%	18%	46%	62%	64%	64%	70%	76%
	Fuel Consumed MMBtu	MEAN	15,324	12,080	4,780	34,516	51,306	44,639	28,030	43,025	56,767
		P5	3,745	1,696	-	12,650	33,426	14,204	4,452	18,233	27,137
		P95	31,165	23,038	18,586	48,338	64,874	64,733	67,206	70,881	80,068
	Fuel Cost \$	MEAN	76,955	59,698	25,922	165,612	236,623	211,113	139,452	220,033	305,653
		P5	13,488	6,319	-	45,013	112,923	48,984	15,247	68,271	113,686
		P95	181,438	136,552	112,474	286,767	365,127	383,033	384,158	436,540	512,482
	Generation MWh	MEAN	1,843	1,453	575	4,152	6,171	5,369	3,371	5,175	6,828
		P5	451	204	-	1,522	4,021	1,709	536	2,193	3,264
		P95	3,749	2,771	2,236	5,814	7,803	7,786	8,084	8,526	9,631
	Net Revenue \$	MEAN	17,089	14,573	3,472	73,362	120,397	54,523	20,253	45,789	80,325
		P5	1,395	477	-	4,607	38,308	4,586	1,037	9,156	15,760
		P95	48,091	43,459	15,802	164,431	235,868	145,256	80,069	119,825	173,914
	Number of Starts	MEAN	19	12	10	29	33	33	33	37	45
	P5	8	2	-	20	29	24	13	26	33	
	P95	32	21	28	35	39	41	52	51	59	
CO2 Emissions Tons	MEAN	896	707	280	2,019	3,001	2,611	1,640	2,517	3,321	
	P5	219	99	-	740	1,955	831	260	1,067	1,588	
	P95	1,823	1,348	1,087	2,828	3,795	3,787	3,932	4,147	4,684	
VOM Costs \$	MEAN	15,925	12,554	4,967	35,870	53,317	46,389	29,129	44,712	58,993	
	P5	3,892	1,763	-	13,146	34,737	14,761	4,627	18,948	28,201	
	P95	32,387	23,941	19,315	50,233	67,418	67,271	69,841	73,660	83,208	
David Gates Generating Station	Capacity Factor, %	MEAN	35%	33%	27%	48%	61%	57%	40%	47%	58%
		P5	27%	24%	23%	32%	48%	35%	25%	31%	39%
		P95	47%	42%	38%	58%	70%	72%	67%	66%	75%
	Fuel Consumed MMBtu	MEAN	332,092	315,790	256,687	454,684	576,143	523,462	382,608	437,444	555,398
		P5	253,832	240,982	221,411	308,704	459,380	328,708	245,940	288,970	372,103
		P95	434,799	401,021	354,245	554,231	658,332	655,973	637,647	600,733	705,904
	Fuel Cost \$	MEAN	1,595,316	1,478,676	1,211,254	2,143,043	2,632,517	2,434,137	1,827,225	2,197,768	2,951,626
		P5	915,274	851,184	785,157	1,074,344	1,579,429	1,144,038	902,482	1,151,199	1,528,556
		P95	2,585,206	2,383,302	2,165,306	3,309,861	3,765,494	3,824,764	3,682,588	3,742,543	4,479,918
	Generation MWh	MEAN	33,207	31,446	25,301	46,003	58,742	53,274	38,450	44,254	56,571
		P5	25,000	23,595	21,600	30,683	46,508	32,850	24,120	28,688	37,333
		P95	43,975	40,395	35,538	56,433	67,320	67,175	65,220	61,400	72,358
	Net Revenue \$	MEAN	(302,926)	(458,242)	(578,488)	274,771	966,399	346,310	(139,539)	54,803	466,095
		P5	(517,004)	(647,006)	(662,582)	(372,194)	105,648	(260,307)	(438,086)	(328,008)	(200,387)
		P95	67,137	(150,506)	(380,497)	1,107,484	2,168,070	1,325,071	577,397	771,258	1,375,207
	Number of Starts	MEAN	80	52	42	113	131	132	106	130	173
	P5	41	8	-	79	112	97	29	69	124	
	P95	123	89	121	142	151	165	173	173	210	
CO2 Emissions Tons	MEAN	19,593	18,632	15,145	26,826	33,992	30,884	22,574	25,809	32,768	
	P5	14,976	14,218	13,063	18,214	27,103	19,394	14,510	17,049	21,954	
	P95	25,653	23,660	20,900	32,700	38,842	38,702	37,621	35,443	41,648	
VOM Costs \$	MEAN	542,057	527,389	451,910	693,497	838,677	770,843	607,290	668,008	813,837	
	P5	448,508	438,016	409,752	519,104	699,000	538,033	443,894	490,488	594,877	
	P95	664,860	629,168	568,473	812,587	937,302	929,491	911,932	862,996	993,717	
Black Eagle	Generation MWh	MEAN	13,437	14,401	13,804	12,099	11,681	9,977	10,114	11,100	10,082
		P5	10,879	10,997	10,761	8,992	8,952	7,294	7,827	8,677	7,859
		P95	15,630	17,017	17,163	15,209	13,939	12,303	12,341	13,949	12,493
	Net Revenue \$	MEAN	480,816	436,449	401,206	508,442	594,595	459,292	440,894	548,451	558,481
		P5	327,394	274,684	231,895	321,236	348,466	293,130	297,292	370,134	374,007
		P95	656,972	633,632	581,416	715,294	863,743	646,208	649,319	781,336	814,624
Cochrane	Generation MWh	MEAN	25,893	31,079	32,072	25,278	21,453	18,665	15,569	17,191	21,053
		P5	13,842	14,959	15,036	8,662	9,606	7,638	7,480	7,828	9,280
		P95	41,883	48,547	57,462	49,917	37,583	34,893	30,324	30,992	38,400
	Net Revenue \$	MEAN	923,709	946,329	931,667	1,042,042	1,087,201	853,206	673,590	852,267	1,163,461
	P5	418,258	382,538	356,673	350,469	351,013	342,939	303,022	387,855	485,221	
	P95	1,671,256	1,727,897	1,967,354	2,304,715	2,122,738	1,502,409	1,181,266	1,550,453	2,113,308	

Generating Stations Report - Low Carbon

		2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12	
Hauser	Generation MWh	MEAN	10,761	10,761	10,855	11,507	11,743	10,908	11,087	10,492	10,866
		P5	10,342	10,198	10,411	11,022	11,246	10,334	10,559	10,042	10,353
		P95	11,139	11,206	11,460	11,967	12,127	11,397	11,527	10,939	11,320
Hauser	Net Revenue \$	MEAN	385,231	326,678	314,912	485,126	597,793	503,805	483,156	517,366	602,944
		P5	262,611	210,843	201,877	314,689	400,814	347,988	344,966	375,361	434,680
		P95	528,972	477,095	463,923	668,391	823,937	683,969	680,178	724,967	812,342
Holler	Generation MWh	MEAN	25,308	27,323	27,126	25,541	22,055	20,619	21,228	22,008	23,971
		P5	21,504	22,683	22,639	21,170	18,147	16,551	17,681	18,497	20,247
		P95	29,204	31,344	33,014	30,724	26,090	24,752	25,106	26,192	28,702
Holler	Net Revenue \$	MEAN	905,590	829,309	787,777	1,072,708	1,121,836	950,480	924,686	1,086,514	1,328,117
		P5	613,474	529,137	476,008	709,957	702,189	646,230	661,765	756,741	917,570
		P95	1,217,535	1,188,596	1,161,884	1,496,111	1,594,618	1,328,957	1,318,308	1,541,536	1,875,289
Madison	Generation MWh	MEAN	5,215	5,528	5,372	5,679	5,488	5,054	5,458	5,336	5,493
		P5	4,947	5,177	5,082	5,302	5,149	4,709	5,095	5,032	5,140
		P95	5,453	5,852	5,721	6,019	5,794	5,390	5,772	5,666	5,829
Madison	Net Revenue \$	MEAN	186,771	167,657	155,875	239,041	279,316	233,334	237,817	263,155	304,696
		P5	127,028	108,356	99,068	156,424	188,613	161,359	170,139	189,464	218,314
		P95	254,728	245,502	227,636	330,263	383,722	314,079	336,150	370,857	414,455
Moroney	Generation MWh	MEAN	23,071	27,349	27,346	24,557	20,744	19,270	20,333	19,864	21,154
		P5	18,998	21,073	22,122	19,474	16,201	14,895	16,406	16,094	16,436
		P95	26,815	32,649	33,650	29,871	25,269	23,686	24,588	24,452	26,515
Moroney	Net Revenue \$	MEAN	825,445	827,298	791,834	1,027,986	1,052,302	885,123	885,756	982,008	1,169,598
		P5	556,583	518,299	464,296	669,609	622,447	579,231	606,573	669,649	797,251
		P95	1,133,549	1,210,236	1,188,353	1,457,433	1,531,506	1,268,614	1,271,444	1,406,045	1,709,232
Mystic	Generation MWh	MEAN	1,362	2,709	5,560	8,250	7,574	4,931	4,110	3,850	4,092
		P5	1,232	2,357	4,845	7,747	6,130	3,894	3,198	3,075	2,852
		P95	1,500	3,032	6,575	8,691	8,868	5,892	5,044	4,788	5,402
Mystic	Net Revenue \$	MEAN	49,181	82,535	163,623	348,577	393,210	231,768	180,869	192,621	230,115
		P5	33,727	53,545	100,423	226,028	240,100	154,110	121,710	128,922	147,815
		P95	67,327	119,306	241,271	484,837	559,139	321,209	262,903	279,015	356,496
Rainbow	Generation MWh	MEAN	33,181	38,940	39,154	32,836	28,925	24,900	26,282	25,847	28,118
		P5	17,488	18,802	18,486	13,957	14,246	10,489	12,751	12,090	11,440
		P95	54,394	67,734	71,651	61,697	51,602	45,205	48,464	45,952	51,420
Rainbow	Net Revenue \$	MEAN	1,184,919	1,188,358	1,142,271	1,363,140	1,465,537	1,139,330	1,134,935	1,278,150	1,553,978
		P5	522,541	461,554	441,317	559,459	517,140	483,279	512,169	577,022	601,403
		P95	2,292,647	2,154,182	2,304,834	2,719,361	2,918,686	1,875,044	1,991,565	2,316,988	2,889,033
Ryan	Generation MWh	MEAN	37,306	42,644	41,414	37,466	34,518	32,154	34,175	33,622	34,315
		P5	32,930	38,601	38,147	33,825	30,774	28,053	30,412	30,242	30,574
		P95	40,864	45,852	45,970	40,892	37,564	36,041	37,594	37,174	37,832
Ryan	Net Revenue \$	MEAN	1,332,328	1,295,030	1,202,533	1,576,431	1,754,435	1,479,907	1,488,872	1,660,233	1,901,535
		P5	907,409	843,577	759,056	1,031,807	1,167,737	1,031,571	1,062,541	1,173,845	1,336,545
		P95	1,827,159	1,868,665	1,755,995	2,181,450	2,419,677	1,980,753	2,106,871	2,386,882	2,624,892
Sleeping Giant	Generation MWh	MEAN	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	697
		P5	5,711	5,895	5,714	5,899	5,903	5,688	1,376	1,405	691
		P95	5,796	5,990	5,791	5,984	5,985	5,796	1,403	1,443	705
Sleeping Giant	Net Revenue \$	MEAN	205,944	180,374	166,838	250,588	302,425	265,694	60,384	69,901	38,671
		P5	138,248	118,301	109,562	167,654	202,646	179,907	43,539	51,203	28,006
		P95	288,605	258,438	248,490	351,439	419,089	372,529	84,892	97,117	52,144
Thompson Falls	Generation MWh	MEAN	52,933	61,547	58,505	55,875	33,734	27,837	32,801	36,454	41,896
		P5	42,753	47,031	46,391	42,708	25,589	20,530	25,628	28,329	32,633
		P95	63,074	74,251	74,589	70,117	41,686	34,955	41,178	46,142	52,761
Thompson Falls	Net Revenue \$	MEAN	1,892,353	1,871,170	1,700,861	2,344,253	1,715,417	1,281,237	1,428,022	1,800,793	2,318,688
		P5	1,262,538	1,171,963	973,052	1,510,856	1,000,988	807,737	953,658	1,207,453	1,572,496
		P95	2,555,076	2,765,837	2,576,014	3,361,405	2,491,305	1,858,830	2,072,723	2,605,221	3,396,205