

Generating Stations Report - High Load

		2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	
Basin Creek	Capacity Factor, %	MEAN	40%	34%	23%	19%	11%	4%	32%	45%	38%	17%	24%	39%	29%	19%	12%	11%	7%	2%	21%	40%	27%
		P5	23%	17%	11%	7%	2%	0%	12%	29%	14%	4%	10%	20%	15%	8%	5%	3%	1%	0%	7%	14%	14%
		P95	50%	48%	32%	30%	21%	13%	47%	57%	57%	36%	40%	59%	44%	33%	19%	18%	14%	4%	33%	50%	41%
	Fuel Consumed MMBtu	MEAN	138,777	111,164	77,570	63,238	37,594	13,101	111,528	157,732	126,455	55,220	80,210	133,626	98,944	59,821	39,682	35,766	23,324	4,764	71,829	138,022	88,317
		P5	78,733	52,923	37,462	21,481	7,437	678	41,212	100,732	45,895	12,954	32,938	69,297	49,258	23,246	16,476	10,012	2,666	175	21,250	93,985	46,194
		P95	175,746	159,703	112,985	100,934	73,273	42,184	167,177	201,421	193,270	124,367	134,093	205,508	154,861	103,274	64,094	59,530	46,545	14,131	114,877	174,181	135,584
	Fuel Cost \$	MEAN	219,712	167,604	118,143	112,096	67,629	24,727	197,187	278,033	229,857	106,517	162,261	286,392	220,499	130,791	86,575	76,695	50,248	11,433	155,675	290,972	191,975
		P5	152,912	112,134	73,802	27,882	9,028	1,002	49,571	125,744	57,686	17,972	50,115	108,824	86,788	34,779	24,982	15,071	4,114	213	32,367	131,471	68,425
		P95	277,521	214,667	161,344	208,527	150,205	88,627	343,840	412,804	417,469	272,526	344,909	540,741	415,741	276,350	159,528	160,929	122,942	33,478	330,346	485,730	378,553
	Generation MWh	MEAN	15,320	12,330	8,673	7,056	4,225	1,545	12,312	17,272	14,034	6,367	9,031	14,841	11,049	6,964	4,533	2,663	564	4,053	22,518	15,212	9,544
		P5	8,805	6,083	4,306	2,471	872	82	4,681	11,128	5,247	1,557	3,843	7,863	5,630	2,737	1,945	1,212	331	22	2,518	10,443	5,335
		P95	19,202	17,459	12,397	11,158	8,182	4,963	18,180	21,988	21,174	13,998	14,886	22,551	17,107	11,469	7,234	6,735	5,259	1,663	12,687	19,164	15,093
	Net Revenue \$	MEAN	97,206	72,495	45,129	46,240	22,887	5,947	105,337	185,227	88,772	26,238	51,081	106,319	74,620	41,600	23,543	23,575	14,398	2,403	68,129	151,188	54,561
		P5	60,288	43,070	23,410	8,090	2,158	155	16,416	64,051	17,037	3,998	13,429	30,148	22,953	8,263	6,160	3,169	833	54	7,871	64,334	18,560
		P95	132,084	104,709	67,086	93,321	49,771	21,668	212,084	315,940	179,886	75,978	117,307	215,050	162,442	100,629	43,890	50,624	39,557	6,934	174,937	281,712	112,053
	Number of Starts	MEAN	49	33	44	38	24	15	38	44	51	48	50	60	44	41	32	29	19	7	34	45	51
		P5	39	39	28	28	11	2	25	35	37	24	38	48	33	30	21	17	7	1	27	37	40
		P95	63	67	59	52	36	34	49	64	64	65	72	57	53	41	42	31	21	42	56	61	
	CO2 Emissions Tons	MEAN	8,188	6,559	4,577	3,731	2,218	773	6,580	9,306	7,461	3,258	4,732	7,884	5,838	3,529	2,341	2,110	1,376	281	4,238	8,143	5,211
		P5	4,645	3,122	2,210	1,267	439	40	2,431	5,943	2,708	764	1,943	4,089	2,906	1,372	972	591	157	10	1,254	5,545	2,725
		P95	10,369	9,422	6,666	5,955	4,323	2,489	9,863	11,884	11,403	7,338	7,911	12,125	9,137	6,093	3,782	3,512	2,746	834	6,778	10,277	7,999
Emission Costs \$	MEAN																						
	P5																						
	P95																						
VOM Costs \$	MEAN	65,223	52,495	36,924	30,041	17,989	6,578	52,417	73,531	59,746	27,108	38,447	63,182	48,028	29,375	19,705	17,616	11,574	2,453	35,002	66,124	43,313	
	P5	37,488	25,896	18,330	10,521	3,713	348	19,930	47,374	22,338	6,630	16,359	33,475	24,472	11,895	8,457	5,266	1,439	97	10,944	45,391	23,189	
	P95	81,749	74,330	52,779	47,504	34,834	21,130	77,397	93,608	90,144	59,593	63,373	96,007	74,358	49,852	31,442	29,274	22,858	7,227	55,146	83,302	65,604	
Colstrip 3	Capacity Factor, %	MEAN	86%	84%	74%	70%	59%	58%	82%	87%	90%	92%	89%	93%	91%	90%	84%	77%	7%	15%	83%	91%	93%
		P5	69%	65%	54%	54%	43%	42%	65%	71%	71%	74%	71%	75%	76%	67%	62%	62%	3%	10%	64%	75%	75%
		P95	94%	94%	87%	81%	73%	68%	96%	96%	98%	98%	97%	99%	98%	98%	95%	89%	9%	19%	96%	98%	99%
	Fuel Consumed MMBtu	MEAN	749,954	688,433	650,506	601,540	535,651	512,642	716,196	762,950	761,057	796,023	752,602	814,455	791,314	707,279	736,773	658,885	584,900	133,425	727,511	792,266	784,389
		P5	600,410	534,176	483,218	477,695	406,337	387,289	575,016	620,130	601,515	650,882	587,357	656,014	652,431	532,431	570,219	541,133	31,491	97	56,344	655,999	629,278
		P95	816,083	763,360	757,044	687,154	653,589	600,836	822,555	839,885	829,401	859,834	824,274	864,917	863,445	773,463	826,216	754,473	74,905	161,171	827,656	855,009	835,827
	Fuel Cost \$	MEAN	623,502	572,440	542,425	501,832	447,315	427,754	595,603	634,440	633,542	661,853	626,057	676,716	653,643	584,708	608,886	545,376	48,517	110,672	601,244	653,742	646,781
		P5	473,748	402,831	382,668	360,311	306,675	294,965	446,722	489,992	461,741	487,003	487,164	512,702	499,172	414,088	449,397	405,352	24,953	65,696	443,345	519,337	523,426
		P95	726,814	685,177	686,580	629,581	596,384	549,366	701,380	759,103	756,322	775,924	756,226	786,602	771,207	699,633	760,163	680,242	66,933	147,485	733,453	784,570	769,187
	Generation MWh	MEAN	70,899	65,129	60,821	55,682	48,349	46,481	67,567	72,012	72,077	75,588	71,222	77,653	74,806	66,926	69,648	61,652	5,389	12,201	68,741	74,737	69,299
		P5	56,688	50,180	44,999	43,136	35,449	33,763	53,505	58,535	56,827	61,524	55,913	62,042	62,500	50,333	53,596	49,442	2,731	8,151	53,018	62,031	59,627
		P95	77,370	72,506	71,923	64,437	60,371	54,519	78,984	79,401	78,436	81,310	77,918	81,737	80,795	73,176	78,049	71,349	7,088	14,983	79,232	80,898	78,937
	Net Revenue \$	MEAN	77,655	49,779	(112,628)	(140,954)	(217,066)	(250,830)	76,073	332,682	262,963	160,851	215,861	497,974	341,114	267,183	139,630	(7,948)	(8,175)	(48,606)	179,597	539,496	364,077
		P5	(116,324)	(150,895)	(267,448)	(283,915)	(315,691)	(352,508)	(216,268)	(51,651)	(130,983)	(144,485)	(35,371)	(34,978)	(126,623)	(225,698)	(32,037)	(86,999)	(151,460)	110,245	3,376		
		P95	333,623	295,327	90,991	49,236	(73,233)	(127,276)	378,315	759,678	720,057	554,894	701,462	1,089,258	797,542	743,259	606,401	289,075	35,607	11,459	641,116	1,161,826	923,971
	Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		P95	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	CO2 Emissions Tons	MEAN	82,495	75,728	71,556	66,169	58,922	56,391	78,782	83,225	83,716	87,562	82,786	89,590	87,045	77,801	81,045	72,477	6,434	14,677	80,026	87,149	86,283
		P5	65,045	58,759	53,154	52,546	44,697	42,602	63,254	64,614	66,167	71,597	64,609	72,162	72,921	63,552	59,525	3,464	10,566	61,946	72,600	69,221	
		P95	89,769	83,970	83,275	75,587	71,895	66,092	90,481	92,387	91,234	94,582	90,670	95,141	93,879	85,081	90,884	82,992	8,240	17,729	91,042	94,051	91,941
Emission Costs \$	MEAN																						
	P5																						
	P95																						
VOM Costs \$	MEAN	228,296	209																				

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			2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	
CX CCT1	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameCT1	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
CX FrameCT1	VOM Costs \$	MEAN P5 P95																						
	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
CX FrameCT1	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameCT1	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						

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			2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09		
CX FrameCT1	Fuel Cost \$	MEAN P5 P95																							
	Generation MWh	MEAN P5 P95																							
	Net Revenue \$	MEAN P5 P95																							
	Number of Starts	MEAN P5 P95																							
	CO2 Emissions Tons	MEAN P5 P95																							
	Emission Costs \$	MEAN P5 P95																							
	VOM Costs \$	MEAN P5 P95																							
CX FrameCT2	Capacity Factor, %	MEAN P5 P95																							
	Fuel Consumed MMBTu	MEAN P5 P95																							
	Fuel Cost \$	MEAN P5 P95																							
	Generation MWh	MEAN P5 P95																							
	Net Revenue \$	MEAN P5 P95																							
	Number of Starts	MEAN P5 P95																							
	CO2 Emissions Tons	MEAN P5 P95																							
	Emission Costs \$	MEAN P5 P95																							
	VOM Costs \$	MEAN P5 P95																							
CX Recip1	Capacity Factor, %	MEAN P5 P95																							
	Fuel Consumed MMBTu	MEAN P5 P95																							
	Fuel Cost \$	MEAN P5 P95																							
	Generation MWh	MEAN P5 P95																							
	Net Revenue \$	MEAN P5 P95																							
	Number of Starts	MEAN P5 P95																							
	CO2 Emissions Tons	MEAN P5 P95																							
	Emission Costs \$	MEAN P5 P95																							
	VOM Costs \$	MEAN P5 P95																							
	Capacity Factor, %	MEAN P5 P95																							
	Fuel Consumed MMBTu	MEAN P5 P95																							
	Fuel Cost \$	MEAN P5 P95																							

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			2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09		
CX Recip10	Generation MWh	MEAN P5 P95																							
	Net Revenue \$	MEAN P5 P95																							
	Number of Starts	MEAN P5 P95																							
	CO2 Emissions Tons	MEAN P5 P95																							
	Emission Costs \$	MEAN P5 P95																							
	VOM Costs \$	MEAN P5 P95																							
CX Recip2	Capacity Factor, %	MEAN P5 P95																							
	Fuel Consumed MMBtu	MEAN P5 P95																							
	Fuel Cost \$	MEAN P5 P95																							
	Generation MWh	MEAN P5 P95																							
	Net Revenue \$	MEAN P5 P95																							
	Number of Starts	MEAN P5 P95																							
	CO2 Emissions Tons	MEAN P5 P95																							
	Emission Costs \$	MEAN P5 P95																							
	VOM Costs \$	MEAN P5 P95																							
	CX Recip3	Capacity Factor, %	MEAN P5 P95																						
Fuel Consumed MMBtu		MEAN P5 P95																							
Fuel Cost \$		MEAN P5 P95																							
Generation MWh		MEAN P5 P95																							
Net Revenue \$		MEAN P5 P95																							
Number of Starts		MEAN P5 P95																							
CO2 Emissions Tons		MEAN P5 P95																							
Emission Costs \$		MEAN P5 P95																							
VOM Costs \$		MEAN P5 P95																							
CX Recip4		Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																							
	Fuel Cost \$	MEAN P5 P95																							
	Generation MWh	MEAN P5 P95																							

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			2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09
CX Recip4	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Recip5	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
	CX Recip6	Capacity Factor, %	MEAN P5 P95																				
Fuel Consumed MMBTu		MEAN P5 P95																					
Fuel Cost \$		MEAN P5 P95																					
Generation MWh		MEAN P5 P95																					
Net Revenue \$		MEAN P5 P95																					
Number of Starts		MEAN P5 P95																					
CO2 Emissions Tons		MEAN P5 P95																					
Emission Costs \$		MEAN P5 P95																					
CX Recip7	VOM Costs \$	MEAN P5 P95																					
	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
Net Revenue \$	MEAN P5 P95																						

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			2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	
CX RecipB	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
CX RecipC	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
David Gates Generating Station	Capacity Factor, %	MEAN P5 P95	53% 39% 62%	49% 34% 61%	40% 30% 49%	37% 28% 45%	31% 25% 38%	25% 23% 30%	47% 33% 58%	56% 45% 66%	51% 34% 65%	34% 26% 48%	40% 31% 52%	51% 38% 65%	43% 34% 54%	36% 28% 46%	31% 26% 36%	31% 25% 35%	28% 24% 33%	24% 23% 26%	38% 26% 46%	52% 45% 58%	42% 33% 51%	
	Fuel Consumed MMBtu	MEAN P5 P95	501,127 376,154 590,571	434,020 305,743 543,013	384,570 288,377 471,677	346,812 267,617 417,964	301,697 243,446 370,809	242,633 222,364 284,222	449,334 318,575 554,994	536,004 435,251 623,892	470,413 316,129 592,951	331,549 253,003 456,373	375,662 288,791 476,747	483,685 370,155 617,611	415,253 325,161 512,968	316,876 251,695 395,023	301,529 260,192 348,941	287,986 239,400 331,589	271,229 233,078 316,678	228,425 221,887 243,844	363,004 253,926 440,035	495,031 426,459 549,387	388,855 312,556 472,380	
	Fuel Cost \$	MEAN P5 P95	813,303 533,959 1,104,288	689,183 417,717 912,996	616,029 346,975 879,301	595,215 342,860 874,473	516,995 305,700 776,767	414,666 284,434 584,266	775,586 383,103 1,134,514	931,201 547,110 1,319,922	832,831 409,433 1,295,961	602,331 349,182 1,011,543	733,725 433,835 1,200,204	1,013,183 570,698 1,634,551	899,408 561,826 1,368,084	678,035 408,743 1,069,735	634,274 391,417 966,711	584,968 347,461 911,948	541,986 352,593 899,381	460,822 314,825 681,688	754,334 387,741 1,236,986	1,022,882 618,502 1,559,686	817,774 465,661 1,337,987	
	Generation MWh	MEAN P5 P95	50,879 37,783 60,283	43,947 30,505 55,368	38,656 28,545 47,808	34,751 26,450 42,225	29,966 23,858 37,208	23,825 21,700 28,188	45,443 31,733 56,558	54,539 43,983 63,770	47,711 31,525 60,538	33,097 24,858 46,183	37,778 28,663 48,375	49,053 37,158 63,120	41,872 32,420 52,108	31,720 24,885 39,923	29,947 25,608 34,908	28,581 23,488 33,163	26,771 22,770 31,545	22,336 21,650 23,950	36,391 24,958 44,470	50,242 43,045 55,945	39,157 31,150 47,938	
	Net Revenue \$	MEAN P5 P95	63,240 (163,995) 210,674	(4,864) (224,108) 158,065	(140,847) (361,677) 6,818	(147,915) (254,743) (24,294)	(279,497) (341,418) (203,543)	(311,364) (338,448) (259,751)	42,851 (204,909) 300,152	295,947 (24,696) 630,428	54,612 (180,596) 354,161	(177,014) (272,287) (10,861)	(105,649) (234,110) 79,301	71,479 (143,494) 372,485	49,053 (216,950) 173,952	(61,818) (247,345) (17,120)	(155,369) (247,345) (216,559)	(282,249) (371,682) (221,371)	(285,472) (330,562) (312,357)	(363,029) (399,374) (369,753)	(396,849) (444,378) (277,937)	(132,550) (277,937) 107,231	173,151 (46,468) 454,997	(86,839) (185,001) 62,192
	Number of Starts	MEAN P5 P95	182 122 238	189 113 260	149 69 225	126 72 173	71 27 118	34 4 95	143 93 188	169 138 204	190 139 235	134 52 207	163 139 213	223 103 268	150 83 191	125 83 168	91 49 139	83 41 125	49 12 86	14 2 38	110 40 151	166 124 210	164 129 204	

Generating Stations Report - High Load

		2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09
CO2 Emissions Tons	MEAN	29,566	25,607	22,690	20,462	17,800	14,315	26,511	31,624	27,754	19,561	22,164	28,537	24,500	18,696	17,790	16,991	16,003	13,477	21,417	29,207	22,942
	P5	22,193	18,039	17,014	15,789	14,363	13,119	18,796	25,680	18,652	14,927	17,039	21,839	19,185	14,850	15,351	14,125	13,752	13,091	14,982	25,161	18,441
	P95	34,844	32,038	27,829	24,660	21,878	16,769	32,745	36,810	34,984	26,926	28,128	36,439	30,265	23,306	20,588	19,564	18,684	14,387	25,962	32,414	27,870
Emission Costs \$	MEAN																					
	P5																					
	P95																					
VOM Costs \$	MEAN	514,170	452,467	418,487	384,173	350,540	298,655	471,684	542,786	485,651	374,957	407,846	499,837	452,430	359,946	357,271	342,554	331,913	292,717	408,724	519,155	426,959
	P5	411,522	347,099	339,670	319,135	302,633	282,013	364,329	460,019	359,036	310,492	336,568	406,597	377,080	305,404	322,718	301,893	299,994	287,246	317,428	461,820	363,160
	P95	587,447	542,001	489,890	442,504	407,226	332,790	558,205	614,844	586,393	477,453	490,850	609,633	534,260	425,279	397,014	378,978	369,887	305,633	473,170	564,613	496,731
Black Eagle	MEAN	9,812	9,701	12,461	13,435	14,403	13,803	12,101	11,680	9,976	10,114	11,100	10,095	9,813	9,996	12,461	14,401	13,804	12,099	11,681	9,976	11,681
	P5	7,597	7,655	9,959	10,668	11,957	10,776	9,185	8,831	7,850	7,787	8,973	7,577	7,842	7,753	9,807	10,679	11,458	10,590	9,084	9,716	7,714
	P95	11,636	12,128	15,080	16,035	17,078	16,536	14,361	14,301	12,203	12,460	13,416	12,335	11,860	11,562	15,074	16,195	17,344	16,195	14,921	13,786	11,928
Net Revenue \$	MEAN	168,708	163,380	170,762	174,105	157,566	141,980	202,911	238,935	197,684	185,741	211,610	229,381	203,180	193,285	219,223	203,722	183,899	169,834	220,010	271,203	213,602
	P5	114,918	110,814	115,999	115,755	106,668	90,092	138,695	149,340	121,217	111,664	133,554	143,571	139,544	128,512	146,320	128,777	121,373	106,546	134,778	176,004	149,091
	P95	230,077	228,578	235,553	243,104	215,125	208,651	298,307	345,575	284,495	270,866	306,011	337,415	302,555	280,995	328,364	311,392	269,644	261,275	322,718	393,134	307,622
Cochrane	MEAN	20,995	19,728	22,918	25,890	31,084	32,068	25,284	21,449	18,664	15,571	17,188	21,081	20,999	19,724	22,917	25,893	31,083	32,070	25,283	21,447	18,664
	P5	9,437	9,876	10,624	12,898	16,330	16,555	9,877	9,381	9,508	6,480	9,032	9,148	10,425	10,497	12,315	12,143	14,404	15,564	8,855	12,018	8,691
	P95	36,442	38,025	39,620	43,111	51,554	52,928	45,431	39,142	34,194	27,835	30,276	35,269	39,850	31,639	38,662	46,371	53,703	57,558	49,425	38,157	31,008
Net Revenue \$	MEAN	361,714	333,108	313,936	336,707	337,395	330,212	421,606	442,787	368,064	285,460	328,072	478,059	438,629	390,908	403,618	393,188	391,576	392,525	458,883	497,117	400,651
	P5	172,150	164,257	127,579	146,144	139,938	158,987	162,117	168,894	148,933	114,311	142,785	196,615	203,140	202,614	182,506	155,763	179,089	171,609	139,171	230,378	187,022
	P95	649,468	649,873	548,225	662,805	578,872	665,519	808,559	881,468	694,950	564,967	590,738	849,710	865,269	744,600	790,021	721,801	753,315	745,021	913,423	854,414	739,220
Hauer	MEAN	10,733	9,957	11,000	10,761	10,762	10,854	11,506	11,744	10,908	11,087	10,493	10,881	10,734	9,955	11,000	10,761	10,761	10,855	11,506	11,744	10,908
	P5	10,110	9,416	10,536	10,331	10,356	10,366	11,022	11,207	10,448	10,537	10,081	10,391	10,217	9,485	10,505	10,301	10,226	11,063	11,428	11,428	10,401
	P95	11,185	10,528	11,446	11,240	11,241	11,271	11,850	12,238	11,423	11,597	10,997	11,368	11,270	10,429	11,487	11,249	11,270	11,291	11,990	12,072	11,356
Net Revenue \$	MEAN	184,008	167,556	151,141	139,019	117,719	111,105	193,248	239,584	216,471	203,735	199,937	246,836	221,747	199,031	193,133	162,746	138,411	133,052	209,159	272,310	232,958
	P5	139,214	125,395	109,768	100,327	80,456	75,440	131,641	161,654	140,981	142,707	138,447	173,505	164,648	143,278	139,829	112,707	99,613	90,213	146,594	195,336	169,583
	P95	235,965	216,273	198,473	181,745	157,887	148,829	253,165	320,628	292,323	280,391	275,248	336,636	315,994	281,188	266,245	221,109	196,000	194,371	294,303	380,147	325,422
Holter	MEAN	23,692	21,603	23,757	25,307	27,325	27,124	25,543	22,054	20,618	21,228	22,008	24,002	23,694	21,600	23,757	25,308	27,324	27,125	25,542	22,053	20,619
	P5	19,751	17,946	19,885	21,382	23,475	22,885	21,559	18,031	17,335	17,503	18,712	19,639	20,137	18,378	20,027	21,204	22,673	22,602	21,207	19,130	17,123
	P95	27,962	25,818	27,890	28,793	32,192	31,771	29,095	26,516	24,404	25,347	26,089	27,791	28,418	25,168	27,945	30,430	32,698	32,337	30,125	25,609	23,558
Net Revenue \$	MEAN	406,673	363,942	326,090	327,949	298,470	278,455	428,381	451,132	408,692	389,943	419,765	544,593	490,437	430,886	417,789	383,176	349,620	332,952	464,368	511,740	440,943
	P5	294,733	257,200	223,315	229,212	200,872	182,353	296,858	283,976	252,626	245,244	275,521	353,235	340,938	310,508	285,106	248,203	238,206	219,532	303,271	348,368	311,768
	P95	547,892	515,025	449,862	469,071	395,544	393,769	596,676	646,678	586,375	542,213	594,082	766,588	719,590	610,972	604,350	579,403	516,327	498,339	666,114	733,319	624,952
Madison	MEAN	5,513	5,147	5,746	5,215	5,528	5,372	5,679	5,488	5,054	5,458	5,336	5,501	5,514	5,146	5,746	5,215	5,528	5,373	5,679	5,488	5,054
	P5	5,166	4,847	5,446	4,934	5,272	5,049	5,317	5,133	4,768	5,094	5,052	5,157	5,204	4,881	5,417	4,924	5,073	5,341	5,239	4,764	
	P95	5,789	5,482	6,054	5,516	5,857	5,650	5,945	5,798	5,382	5,806	5,679	5,819	5,825	5,411	6,082	5,510	5,888	5,706	6,008	5,726	5,343
Net Revenue \$	MEAN	94,503	86,623	78,954	67,423	60,428	55,009	95,248	111,996	100,262	100,284	101,644	124,799	113,895	102,851	100,935	78,881	71,036	65,848	103,150	127,265	107,928
	P5	70,948	65,263	56,990	48,452	41,061	37,005	65,225	75,114	65,003	69,346	70,045	83,992	73,741	72,627	54,793	50,970	44,891	71,216	93,991	79,511	
	P95	120,211	112,192	104,165	88,746	81,720	74,805	127,935	150,512	135,013	137,927	138,360	171,649	160,468	145,792	139,121	107,370	100,189	96,365	145,812	178,277	150,069
Morony	MEAN	21,546	19,495	21,210	23,073	27,350	27,344	24,561	20,741	19,270	20,333	19,863	21,185	21,545	19,492	21,212	23,073	27,347	27,347	24,559	20,742	19,269
	P5	16,997	15,839	17,270	18,751	22,554	20,010	16,710	15,746	15,927	16,391	15,277	16,391	17,136	16,045	17,147	18,640	20,034	22,156	20,742	17,142	15,693
	P95	25,874	23,906	25,386	27,259	33,815	32,236	28,180	25,640	23,312	24,915	24,258	25,724	26,520	23,050	25,795	28,176	34,098	33,565	29,329	24,463	23,086
Net Revenue \$	MEAN	369,653	328,280	290,806	298,446	297,820	279,623	410,405	423,250	381,207	373,573	378,754	480,389	446,303	388,817	372,763	348,839	348,834	334,712	444,510	480,122	411,886
	P5	246,961	224,182	197,945	199,497	198,169	183,074	287,218	264,380	232,183	225,455	245,688	298,436	301,200	276,661	255,661	222,355	229,189	219,682	287,944	313,833	282,118
	P95	510,103	468,773	404,512	427,803	396,331	408,293	586,652	618,118	534,662	537,153	538,944	696,143	677,783	557,969	551,094	522,625	537,568	506,734	694,015	691,782	584,854

Generating Stations Report - High Load

		2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06	
Basin Creek	Capacity Factor, %	MEAN	8%	19%	31%	28%	18%	11%	8%	5%	1%	17%	32%	19%	10%	20%	31%	26%	16%	11%	7%	4%	1%
		P5	3%	11%	22%	18%	11%	3%	2%	0%	0%	2%	18%	6%	3%	8%	18%	13%	5%	4%	1%	0%	0%
		P95	16%	29%	41%	39%	28%	19%	16%	14%	3%	29%	44%	34%	22%	33%	48%	38%	29%	19%	16%	11%	2%
	Fuel Consumed MMBtu	MEAN	25,472	61,762	104,844	95,029	55,850	36,501	25,860	17,057	3,166	57,169	111,451	63,924	31,460	66,194	105,805	88,875	48,768	35,940	21,685	14,131	2,553
		P5	8,368	34,001	74,130	59,581	32,829	10,498	6,657	1,048	-	6,072	62,204	18,365	7,781	26,128	60,653	44,937	13,823	12,399	2,874	175	-
		P95	53,132	95,595	141,777	134,402	87,359	64,596	52,574	47,570	8,910	103,052	154,699	114,919	73,182	108,316	166,644	131,619	90,866	63,228	51,446	37,009	7,804
	Fuel Cost \$	MEAN	57,414	145,291	258,179	241,401	136,020	92,855	61,912	40,672	7,940	135,312	256,135	152,768	78,102	171,595	287,365	248,293	130,150	100,625	56,526	36,419	6,951
		P5	13,845	63,344	127,307	106,340	53,401	17,716	12,729	1,842	-	11,069	100,538	30,124	12,819	45,182	114,542	90,102	24,108	26,153	5,099	291	-
		P95	145,744	281,571	462,983	433,480	256,365	186,442	145,809	123,767	24,960	296,985	487,628	332,783	211,513	337,476	545,148	466,397	306,815	219,433	147,890	109,015	22,749
	Generation MWh	MEAN	3,029	7,048	11,756	10,671	6,342	4,188	2,961	1,954	377	6,409	12,297	7,245	3,733	7,546	11,879	10,012	5,565	4,122	2,491	1,633	305
		P5	1,003	3,968	8,407	6,773	3,769	1,252	783	134	-	767	6,945	2,168	964	3,055	6,982	5,147	1,638	1,490	334	22	-
		P95	6,295	10,803	15,795	14,845	9,854	7,321	5,945	5,261	1,047	11,321	16,917	12,831	8,490	12,129	18,488	14,697	10,252	7,184	5,826	4,231	929
	Net Revenue \$	MEAN	11,667	37,432	80,181	71,821	39,176	23,417	16,440	11,048	1,645	61,619	132,826	40,561	15,810	43,732	85,941	70,024	35,512	25,325	14,591	8,745	1,372
		P5	2,923	14,241	38,242	28,785	14,825	4,098	2,554	314	-	1,632	42,803	6,683	2,604	10,581	29,108	24,001	5,812	5,193	887	48	-
		P95	29,453	76,523	144,691	150,857	72,996	51,946	43,720	37,168	5,295	177,539	287,964	95,866	45,131	88,577	188,203	137,006	80,934	59,771	45,964	27,184	4,781
	Number of Starts	MEAN	35	47	59	43	41	30	24	14	-	29	40	40	38	45	58	42	37	28	20	13	5
		P5	20	36	49	33	31	18	11	4	-	12	33	28	15	32	44	30	24	16	6	1	-
		P95	52	58	69	56	52	41	36	25	17	39	49	53	58	58	72	53	48	41	34	25	16
	CO2 Emissions Tons	MEAN	1,503	3,644	6,186	5,607	3,295	2,154	1,526	1,006	187	3,373	6,576	3,772	1,856	3,905	6,242	5,244	2,877	2,120	1,279	834	151
		P5	494	2,006	4,374	3,515	1,937	619	393	62	-	358	3,670	1,084	459	1,542	3,579	2,651	816	732	170	10	-
		P95	3,135	5,640	8,365	7,930	5,154	3,811	3,102	2,807	526	6,080	9,127	6,780	4,318	6,391	9,832	7,766	6,080	3,730	3,035	2,184	460
Emission Costs \$	MEAN																						
	P5																						
	P95																						
VOM Costs \$	MEAN	13,166	30,636	51,101	47,357	28,145	18,587	13,142	8,671	1,672	28,441	54,576	32,154	16,568	33,488	52,721	45,365	25,218	18,678	11,288	7,398	1,383	
	P5	4,361	17,248	36,542	30,059	16,725	5,557	3,477	595	-	3,404	30,823	9,623	3,086	13,557	30,986	23,322	7,422	6,753	1,514	101	-	
	P95	27,361	46,959	68,659	65,882	43,730	32,489	26,384	23,348	4,646	50,242	75,076	56,944	37,678	53,828	82,048	66,595	46,452	32,553	26,400	19,171	4,211	
Colstrip 3	Capacity Factor, %	MEAN	92%	92%	94%	93%	92%	89%	82%	74%	72%	84%	89%	92%	93%	93%	93%	92%	88%	82%	72%	69%	
		P5	76%	74%	76%	78%	69%	78%	66%	56%	51%	66%	78%	75%	78%	77%	77%	76%	69%	60%	54%	51%	
		P95	99%	99%	99%	99%	99%	97%	93%	86%	86%	96%	98%	98%	99%	99%	99%	99%	99%	97%	93%	86%	
	Fuel Consumed MMBtu	MEAN	799,306	776,154	820,825	817,768	723,877	775,749	697,139	656,847	617,728	731,884	779,847	781,437	814,347	786,940	826,096	812,140	728,162	679,355	695,146	637,912	597,156
		P5	662,074	623,343	668,945	681,480	542,334	607,439	555,777	508,892	446,064	578,532	640,453	641,691	656,292	638,023	678,478	669,185	543,022	617,510	558,549	496,381	449,737
		P95	861,406	836,163	864,384	869,516	779,276	845,414	780,638	751,702	732,816	826,163	850,484	831,697	866,588	838,409	870,022	866,526	783,698	846,835	786,410	753,782	721,456
	Fuel Cost \$	MEAN	660,330	640,541	676,871	648,757	574,142	615,960	554,112	523,642	493,194	581,829	618,979	619,837	646,725	624,502	654,712	709,132	636,290	672,478	608,533	559,220	524,059
		P5	514,997	500,289	545,987	521,793	439,348	465,593	436,396	362,001	338,396	437,672	502,490	497,601	493,285	497,194	534,957	548,282	466,801	455,175	399,889	371,703	-
		P95	791,602	775,156	790,527	762,425	673,715	732,602	665,556	654,818	644,043	712,406	753,034	725,416	770,824	733,432	756,656	844,497	764,542	814,816	753,293	723,839	699,023
	Generation MWh	MEAN	75,863	73,436	77,586	77,195	68,414	73,234	65,508	61,058	57,221	69,037	73,583	73,891	77,153	74,409	78,567	76,735	68,865	65,398	59,215	54,986	-
		P5	62,982	58,890	63,143	64,308	51,296	56,826	52,168	46,204	40,957	54,397	60,366	60,685	62,565	60,328	64,120	63,269	51,310	58,072	51,776	44,482	40,991
		P95	81,383	78,944	81,581	82,120	73,722	79,901	70,752	68,999	79,114	80,564	81,894	79,214	82,125	81,855	74,080	80,230	74,361	70,993	67,782	-	
	Net Revenue \$	MEAN	199,112	400,984	646,039	716,473	488,632	326,029	79,904	(51,597)	(95,138)	259,906	618,007	450,531	325,771	497,927	742,087	729,587	507,688	354,892	89,264	(45,629)	(100,338)
		P5	(99,902)	61,152	186,526	255,295	121,306	(163,518)	(236,094)	(289,077)	(108,504)	122,891	7,190	(77,132)	40,561	206,405	196,731	82,370	(183,080)	(183,080)	(270,522)	(294,505)	-
		P95	649,617	960,574	1,288,200	1,315,163	1,006,461	758,915	397,159	196,141	179,070	781,151	1,355,236	951,563	824,970	1,032,202	1,449,898	1,564,486	1,175,632	872,260	436,540	282,992	209,917
	Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		P5																					
		P95	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1
	CO2 Emissions Tons	MEAN	87,924	85,377	90,291	89,954	79,626	85,332	76,685	72,253	67,950	80,507	85,783	85,958	89,578	86,563	90,871	89,335	80,098	84,629	76,466	70,170	65,687
		P5	72,828	68,568	73,584	74,963	65,626	68,818	61,135	55,978	49,067	63,639	70,450	70,586	72,192	70,183	74,633	73,610	59,732	67,926	61,440	54,602	49,471
		P95	94,755	91,978	95,082	95,647	85,720	92,996	85,870	82,687	80,610	90,878	93,619	91,487	95,325	92,225	95,702	95,318	86,207	93,152	86,505	82,916	79,360
Emission Costs \$	MEAN																						
	P5																						
	P95																						
VOM Costs \$	MEAN	248,829	240,869	254,483	258,604	229,187	245,333	219,450	204,546	191,692	231,275	246,502	247,534	258,461									

Generating Stations Report - High Load

			2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06	
CX CCT1	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameCT1	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
CX FrameCT1	VOM Costs \$	MEAN P5 P95																						
	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						

Generating Stations Report - High Load

			2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06	
CX FrameCT1	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameCT2	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip1	Capacity Factor, %	MEAN P5 P95																	32%	20%	14%	8%	5%	1%
																			18%	8%	6%	1%	0%	0%
																			44%	34%	24%	18%	12%	3%
	Fuel Consumed MMBtu	MEAN P5 P95																	33,494	19,327	14,792	7,988	5,393	931
																			18,515	7,350	6,148	848	-	-
																			46,712	32,366	24,734	18,374	12,791	2,968
	Fuel Cost \$	MEAN P5 P95																	92,599	51,013	40,847	20,608	13,735	2,492
																			37,249	12,800	14,768	1,678	-	-
																			169,510	113,717	84,362	58,047	37,597	7,775
	Generation MWh	MEAN P5 P95																	4,029	2,325	1,779	961	649	112
																			2,227	884	740	102	-	-
																			5,619	3,893	2,975	2,210	1,539	357
	Net Revenue \$	MEAN P5 P95																	23,465	11,651	8,530	4,242	2,573	325
																		8,752	2,256	1,913	180	-	-	
																		43,200	25,290	19,609	14,069	7,681	1,153	
Number of Starts	MEAN P5 P95																	40	34	26	16	10	3	
																		29	24	15	4	-	-	
																		53	44	36	29	20	12	
CO2 Emissions Tons	MEAN P5 P95																	1,959	1,131	865	467	316	54	
																		1,083	430	360	50	-	-	
																		2,733	1,893	1,447	1,075	748	174	
Emission Costs \$	MEAN P5 P95																							
VOM Costs \$	MEAN P5 P95																		25,631	14,789	11,320	6,113	4,127	713
																			14,169	5,624	4,705	649	-	-
																			35,746	24,768	18,927	14,060	9,788	2,271
Capacity Factor, %	MEAN P5 P95																							
Fuel Consumed MMBtu	MEAN P5 P95																							
Fuel Cost \$	MEAN P5 P95																							

Generating Stations Report - High Load

			2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06	
CX Recip10	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip2	Capacity Factor, %	MEAN P5 P95																32%	20%	14%	8%	5%	1%	
	Fuel Consumed MMBtu	MEAN P5 P95																33,364	19,461	14,753	8,038	5,408	912	
	Fuel Cost \$	MEAN P5 P95																18,586	6,855	6,148	848	-	-	
	Generation MWh	MEAN P5 P95																46,712	32,366	24,451	18,091	12,791	2,968	
	Net Revenue \$	MEAN P5 P95																92,195	51,367	40,740	20,761	13,765	2,441	
	Number of Starts	MEAN P5 P95																37,127	12,601	14,768	1,678	-	-	
	CO2 Emissions Tons	MEAN P5 P95																169,510	113,717	82,473	58,047	38,344	7,775	
	Emission Costs \$	MEAN P5 P95																4,013	2,341	1,774	967	650	110	
	VOM Costs \$	MEAN P5 P95																2,236	825	740	102	-	-	
	CX Recip3	Capacity Factor, %	MEAN P5 P95																18%	7%	6%	1%	0%	0%
Fuel Consumed MMBtu		MEAN P5 P95																44%	34%	23%	18%	12%	3%	
Fuel Cost \$		MEAN P5 P95																33,308	19,547	14,661	7,984	5,392	917	
Generation MWh		MEAN P5 P95																18,586	7,350	6,148	848	-	-	
Net Revenue \$		MEAN P5 P95																46,783	32,366	24,027	18,303	12,438	2,968	
Number of Starts		MEAN P5 P95																92,090	51,572	40,494	20,589	13,712	2,439	
CO2 Emissions Tons		MEAN P5 P95																4,006	2,351	1,763	960	649	110	
Emission Costs \$		MEAN P5 P95																2,236	884	740	102	-	-	
VOM Costs \$		MEAN P5 P95																5,627	3,893	2,890	2,202	1,496	357	
CX Recip4		Capacity Factor, %	MEAN P5 P95																32%	21%	14%	8%	5%	1%
	Fuel Consumed MMBtu	MEAN P5 P95																18%	8%	6%	1%	0%	0%	
	Fuel Cost \$	MEAN P5 P95																44%	34%	23%	18%	12%	3%	
	Generation MWh	MEAN P5 P95																33,308	19,547	14,661	7,984	5,392	917	
	Net Revenue \$	MEAN P5 P95																18,586	7,350	6,148	848	-	-	
	Number of Starts	MEAN P5 P95																46,783	32,366	24,027	18,303	12,438	2,968	
	CO2 Emissions Tons	MEAN P5 P95																92,090	51,572	40,494	20,589	13,712	2,439	
	Emission Costs \$	MEAN P5 P95																4,006	2,351	1,763	960	649	110	
	VOM Costs \$	MEAN P5 P95																2,236	884	740	102	-	-	
	CX Recip5	Capacity Factor, %	MEAN P5 P95																18%	8%	6%	1%	0%	0%
Fuel Consumed MMBtu		MEAN P5 P95																44%	34%	23%	18%	12%	3%	
Fuel Cost \$		MEAN P5 P95																33,086	19,424	14,634	8,053	5,371	926	
Generation MWh		MEAN P5 P95																18,586	7,350	6,148	848	-	-	
Net Revenue \$		MEAN P5 P95																46,783	32,366	24,734	18,374	12,791	2,968	
Number of Starts		MEAN P5 P95																91,559	51,267	40,464	20,780	13,672	2,480	
CO2 Emissions Tons		MEAN P5 P95																37,249	12,800	14,768	1,678	-	-	
Emission Costs \$		MEAN P5 P95																169,749	111,153	82,625	58,047	38,344	7,775	
VOM Costs \$		MEAN P5 P95																3,980	2,336	1,760	969	646	111	
CX Recip6		Capacity Factor, %	MEAN P5 P95																31%	20%	14%	8%	5%	1%
	Fuel Consumed MMBtu	MEAN P5 P95																18%	8%	6%	1%	0%	0%	
	Fuel Cost \$	MEAN P5 P95																44%	34%	24%	18%	12%	3%	
	Generation MWh	MEAN P5 P95																33,086	19,424	14,634	8,053	5,371	926	
	Net Revenue \$	MEAN P5 P95																18,586	7,350	6,148	848	-	-	
	Number of Starts	MEAN P5 P95																46,783	32,366	24,734	18,374	12,791	2,968	
	CO2 Emissions Tons	MEAN P5 P95																91,559	51,267	40,464	20,780	13,672	2,480	
	Emission Costs \$	MEAN P5 P95																37,249	12,800	14,768	1,678	-	-	
	VOM Costs \$	MEAN P5 P95																169,749	111,153	82,625	58,047	38,344	7,775	
	CX Recip7	Capacity Factor, %	MEAN P5 P95																32%	20%	14%	8%	5%	1%
Fuel Consumed MMBtu		MEAN P5 P95																18%	8%	6%	1%	0%	0%	
Fuel Cost \$		MEAN P5 P95																44%	34%	24%	18%	12%	3%	
Generation MWh		MEAN P5 P95																33,086	19,424	14,634	8,053	5,371	926	
Net Revenue \$		MEAN P5 P95																18,586	7,350	6,148	848	-	-	
Number of Starts		MEAN P5 P95																46,783	32,366	24,734	18,374	12,791	2,968	
CO2 Emissions Tons		MEAN P5 P95																91,559	51,267	40,464	20,780	13,672	2,480	
Emission Costs \$		MEAN P5 P95																37,249	12,800	14,768	1,678	-	-	
VOM Costs \$		MEAN P5 P95																169,749	111,153	82,625	58,047	38,344	7,775	
CX Recip8		Capacity Factor, %	MEAN P5 P95																31%	20%	14%	8%	5%	1%
	Fuel Consumed MMBtu	MEAN P5 P95																18%	8%	6%	1%	0%	0%	
	Fuel Cost \$	MEAN P5 P95																44%	34%	24%	18%	12%	3%	
	Generation MWh	MEAN P5 P95																33,086	19,424	14,634	8,053	5,371	926	
	Net Revenue \$	MEAN P5 P95																18,586	7,350	6,148	848	-	-	
	Number of Starts	MEAN P5 P95																46,783	32,366	24,734	18,374	12,791	2,968	
	CO2 Emissions Tons	MEAN P5 P95																91,559	51,267	40,464	20,780	13,672	2,480	
	Emission Costs \$	MEAN P5 P95																37,249	12,800	14,768	1,678	-	-	
	VOM Costs \$	MEAN P5 P95																169,749	111,153	82,625	58,047	38,344	7,775	

Generating Stations Report - High Load

			2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06		
CX Recip4	Net Revenue \$	MEAN P5 P95																23,117	11,744	8,430	4,283	2,573	323		
																		8,464	2,256	1,897	180	-	-		
																		42,642	25,290	19,597	13,528	7,681	1,153		
	Number of Starts	MEAN P5 P95																40	34	26	16	10	3		
																		29	23	15	4	-	-		
CO2 Emissions Tons	MEAN P5 P95																	1,936	1,136	856	471	314	54		
																		1,087	430	360	50	-	-		
Emission Costs \$	MEAN P5 P95																	2,737	1,893	1,447	1,075	748	174		
VOM Costs \$	MEAN P5 P95																	25,318	14,864	11,199	6,163	4,110	708		
																		14,223	5,624	4,705	649	-	-		
																		35,800	24,768	18,927	14,060	9,788	2,271		
CX Recip5	Capacity Factor, %	MEAN P5 P95																							
	Fuel Consumed MMBtu	MEAN P5 P95																							
	Fuel Cost \$	MEAN P5 P95																							
	Generation MWh	MEAN P5 P95																							
	Net Revenue \$	MEAN P5 P95																							
	Number of Starts	MEAN P5 P95																							
	CO2 Emissions Tons	MEAN P5 P95																							
	Emission Costs \$	MEAN P5 P95																							
	VOM Costs \$	MEAN P5 P95																							
CX Recip6	Capacity Factor, %	MEAN P5 P95																							
	Fuel Consumed MMBtu	MEAN P5 P95																							
	Fuel Cost \$	MEAN P5 P95																							
	Generation MWh	MEAN P5 P95																							
	Net Revenue \$	MEAN P5 P95																							
	Number of Starts	MEAN P5 P95																							
	CO2 Emissions Tons	MEAN P5 P95																							
	Emission Costs \$	MEAN P5 P95																							
	VOM Costs \$	MEAN P5 P95																							
CX Recip7	Capacity Factor, %	MEAN P5 P95																							
	Fuel Consumed MMBtu	MEAN P5 P95																							
	Fuel Cost \$	MEAN P5 P95																							
	Generation MWh	MEAN P5 P95																							
	Net Revenue \$	MEAN P5 P95																							

Generating Stations Report - High Load

		2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06		
CX RecipB	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX RecipB	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX RecipB	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
David Gates Generating Station	Capacity Factor, %	MEAN P5 P95	27% 24% 32%	36% 30% 42%	44% 38% 51%	42% 35% 50%	35% 31% 41%	30% 25% 35%	28% 24% 34%	26% 23% 32%	24% 23% 25%	34% 24% 44%	46% 37% 47%	36% 27% 47%	28% 24% 36%	36% 29% 44%	44% 36% 49%	40% 32% 45%	33% 26% 42%	30% 25% 34%	27% 23% 33%	26% 23% 30%	23% 23% 24%	
	Fuel Consumed MMBtu	MEAN P5 P95	268,265 240,588 313,105	332,585 281,349 394,556	423,392 366,389 484,559	404,322 335,685 472,712	306,815 270,569 359,297	292,769 247,636 339,437	266,653 231,414 315,199	258,008 228,791 315,790	226,126 221,411 234,749	332,017 234,507 423,319	441,985 356,912 511,562	339,092 256,787 438,827	277,050 238,824 345,109	337,271 272,298 408,378	421,897 344,030 531,627	388,190 310,083 465,035	291,303 233,214 362,138	289,427 247,398 333,729	259,147 224,313 314,187	252,961 228,791 291,758	224,693 221,411 232,367	
	Fuel Cost \$	MEAN P5 P95	564,295 374,142 845,554	758,370 489,570 1,138,822	1,016,110 634,282 1,561,955	1,001,634 608,077 1,544,720	742,620 480,872 1,112,900	706,093 440,452 1,051,802	602,754 408,240 914,936	568,172 365,814 839,137	495,430 345,301 672,949	747,776 392,677 1,241,836	993,047 574,868 1,598,654	774,844 416,627 1,222,894	634,255 464,163 1,015,961	840,306 632,513 1,294,672	1,111,004 614,711 1,724,383	1,052,532 614,711 1,721,213	770,532 429,734 1,301,787	763,351 488,094 1,183,733	628,563 422,486 939,871	598,061 407,976 904,860	527,176 372,352 707,234	
	Generation MWh	MEAN P5 P95	26,461 23,558 31,170	33,259 27,888 39,763	42,729 36,758 49,145	40,729 33,520 47,920	30,666 26,860 36,173	29,031 24,295 33,920	26,345 22,650 31,438	25,385 22,320 31,433	22,094 21,600 23,000	33,143 22,920 42,720	44,677 35,745 51,970	33,938 25,313 44,413	27,382 23,370 34,520	33,750 26,938 41,225	42,570 34,408 54,070	39,035 30,845 47,083	29,039 22,948 36,448	28,678 24,270 33,333	25,558 21,900 31,338	24,855 22,320 28,920	21,944 21,600 22,750	
	Net Revenue \$	MEAN P5 P95	(282,976) (317,851) (240,573)	(184,011) (253,622) (98,535)	(47,351) (145,632) 92,682	(97,583) (198,114) 83,110	(186,007) (239,519) (98,770)	(309,924) (354,070) (253,647)	(346,022) (387,588) (283,599)	(414,054) (457,508) (356,338)	(434,746) (464,511) (405,371)	(214,005) (348,141) (27,209)	68,838 (164,744) (199,304)	(188,655) (287,134) (58,923)	(273,623) (323,649) (27,209)	(178,027) (269,309) (58,923)	(45,547) (192,824) (219,369)	(125,740) (251,668) (21,417)	(217,675) (290,286) (105,633)	(335,005) (383,158) (268,647)	(377,880) (440,815) (300,487)	(453,103) (493,492) (407,895)	(473,537) (500,618) (445,318)	
	Number of Starts	MEAN P5 P95	68 28 123	136 98 177	202 160 248	145 110 186	118 87 153	77 33 114	59 20 105	32 - 70	11 - 24	86 11 168	138 63 166	121 80 146	80 133 180	198 146 249	132 89 170	101 44 151	73 37 114	49 7 96	30 - 63	8 - - 24		

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		2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06		
Black Eagle	CO2 Emissions Tons	MEAN	15,828	19,623	24,980	23,855	18,102	17,273	15,733	15,222	13,341	19,589	26,077	20,006	16,346	19,899	24,892	22,903	17,187	17,076	15,290	14,925	13,257	
		P5	14,195	16,600	21,617	19,805	15,964	14,611	13,653	13,499	13,063	13,589	21,058	15,150	14,091	16,066	20,998	18,295	13,760	14,597	13,234	13,499	13,063	
		P95	18,473	23,279	28,589	27,890	21,199	20,027	18,597	18,632	13,850	24,976	30,182	25,891	20,361	24,094	31,366	27,437	21,366	19,690	18,537	17,214	13,710	
	Emission Costs \$	MEAN																						
		P5																						
		P95																						
VOM Costs \$	MEAN	329,429	379,864	459,216	452,331	358,700	357,065	331,311	327,380	296,708	390,607	484,504	393,199	343,642	391,624	467,356	447,273	352,320	361,269	331,370	329,509	301,369		
	P5	306,277	336,984	411,483	393,788	327,775	318,538	301,216	302,436	292,680	307,314	411,922	322,874	311,018	336,131	400,832	379,251	301,731	324,674	301,069	308,462	298,512		
	P95	366,900	431,680	510,384	510,612	403,497	396,949	372,761	376,805	304,062	468,561	543,945	478,271	401,758	452,231	561,109	514,267	414,134	399,791	379,248	363,316	308,046		
Black Eagle	Generation MWh	MEAN	10,114	11,100	10,095	9,811	9,701	12,461	13,435	14,402	13,804	12,098	11,681	9,977	10,114	11,099	10,095	9,812	9,701	12,461	13,435	14,402	13,801	
		P5	8,163	8,642	8,065	7,754	7,329	9,881	10,029	11,233	10,415	8,947	9,473	7,824	8,131	8,529	7,848	7,558	7,248	9,550	10,668	11,276	10,519	
		P95	12,659	13,591	12,061	11,679	11,819	15,419	16,228	17,280	16,922	14,975	14,097	11,650	12,371	13,646	12,201	11,823	12,078	15,040	16,264	17,093	16,854	
	Net Revenue \$	MEAN	191,026	239,584	246,676	246,121	223,410	248,727	221,165	200,716	183,830	226,879	277,225	220,389	206,631	251,957	260,487	257,464	234,198	262,827	230,271	211,116	189,068	
		P5	127,663	167,526	171,229	152,184	147,006	159,893	143,297	118,621	116,211	134,324	176,905	138,890	132,800	149,254	149,548	164,731	144,071	166,496	149,834	136,764	114,875	
		P95	288,103	335,316	347,593	347,023	335,161	366,773	313,301	283,428	282,146	344,473	421,173	313,188	307,292	370,551	402,835	370,543	368,922	389,021	336,036	323,802	264,815	
Cochrane	Generation MWh	MEAN	15,575	17,186	21,083	20,994	19,730	22,921	25,886	31,083	32,072	25,276	21,453	18,663	15,574	17,187	21,082	20,997	19,728	22,921	25,885	31,090	32,061	
		P5	8,187	8,144	9,550	10,013	8,792	11,052	10,360	14,161	14,933	8,250	10,516	9,383	7,584	8,003	9,365	10,538	9,883	10,470	11,938	13,298	14,027	
		P95	29,916	29,570	35,537	35,029	34,194	43,981	44,742	54,330	55,896	47,437	37,775	31,725	27,635	31,220	33,811	37,869	33,447	38,732	44,965	53,110	51,340	
	Net Revenue \$	MEAN	295,275	368,788	508,304	525,524	453,539	452,935	431,553	431,684	423,893	468,826	505,508	417,160	319,888	391,060	545,177	551,757	477,721	485,420	439,772	457,290	434,030	
		P5	127,663	176,445	250,817	238,292	184,079	227,077	165,098	175,855	185,271	145,287	226,891	165,364	132,134	145,150	208,365	236,819	195,438	200,453	204,011	175,750	151,050	
		P95	672,524	634,705	849,325	937,680	879,568	789,028	793,909	745,677	805,293	885,665	897,892	899,156	638,590	761,322	949,752	1,070,029	919,262	886,972	842,050	999,379	764,702	
Hauer	Generation MWh	MEAN	11,087	10,492	10,881	10,733	9,957	11,000	10,761	10,855	11,506	11,743	10,908	11,087	10,492	10,881	10,734	9,956	11,000	10,761	10,762	10,854		
		P5	10,637	9,993	10,429	10,229	9,413	10,465	10,236	10,328	11,046	11,347	10,372	10,633	9,954	10,378	10,139	9,417	10,494	10,248	10,767	10,295		
		P95	11,558	10,890	11,324	11,210	10,442	11,572	11,200	11,280	11,328	11,964	12,114	11,358	11,548	10,927	11,369	11,217	10,429	11,489	11,256	11,263	11,291	
	Net Revenue \$	MEAN	209,045	227,072	267,158	268,852	229,655	219,430	176,229	149,822	144,173	215,653	279,384	240,123	226,032	238,536	279,722	280,985	239,984	231,680	185,135	157,960	148,743	
		P5	152,662	170,843	193,703	194,886	166,817	155,090	124,773	98,590	96,073	142,659	192,057	159,485	153,346	156,173	187,582	194,031	162,096	163,112	129,251	105,011	97,528	
		P95	288,783	307,258	365,968	363,979	318,804	300,058	239,820	202,341	202,183	297,317	402,057	325,533	308,775	322,692	391,534	399,348	341,320	328,520	253,119	220,507	211,630	
Holter	Generation MWh	MEAN	21,230	22,008	24,003	23,692	21,603	23,758	25,307	27,324	27,126	25,540	22,054	20,619	21,230	22,007	24,003	23,693	21,602	23,758	25,306	27,326	27,122	
		P5	18,118	18,256	20,254	20,101	17,702	20,090	22,620	22,430	21,251	18,712	17,504	18,163	18,137	20,063	19,832	17,715	17,504	21,224	22,531	22,531	22,450	
		P95	25,880	26,190	28,046	27,617	25,534	29,004	29,586	32,581	32,072	30,006	26,136	23,923	25,203	26,178	27,499	27,952	25,800	27,926	32,645	31,396		
	Net Revenue \$	MEAN	401,129	475,657	587,077	593,564	497,668	473,621	416,336	380,128	360,371	478,461	523,709	455,359	433,662	500,482	618,318	620,871	521,378	501,280	434,089	401,015	371,208	
		P5	279,515	345,721	414,431	387,512	339,204	321,011	282,469	236,683	235,600	295,786	352,924	289,772	287,393	308,066	384,930	410,851	325,365	330,649	301,610	269,930	241,266	
		P95	583,337	651,315	799,700	821,452	725,613	700,195	583,170	525,106	540,932	704,365	778,089	642,272	634,375	709,619	923,479	894,516	788,199	728,735	621,620	598,830	504,181	
Madison	Generation MWh	MEAN	5,458	5,336	5,501	5,513	5,147	5,746	5,215	5,528	5,373	5,679	5,488	5,054	5,458	5,336	5,501	5,513	5,147	5,746	5,215	5,528		
		P5	5,142	5,005	5,182	5,214	4,832	5,409	5,182	5,007	5,323	5,237	5,409	5,182	4,984	5,182	5,182	5,182	4,829	5,496	4,887	5,196		
		P95	5,797	5,639	5,807	5,787	5,421	6,133	5,507	5,878	5,706	6,069	5,772	5,307	5,821	5,636	5,822	5,822	5,457	6,084	5,541	5,868		
	Net Revenue \$	MEAN	102,940	115,412	134,974	138,104	118,666	114,666	85,468	76,913	71,362	106,368	130,481	111,268	111,268	121,301	141,452	144,364	124,067	121,045	89,182	81,087	73,624	
		P5	75,061	86,940	98,130	99,536	86,357	80,761	60,241	50,540	47,199	69,161	91,481	73,055	75,634	78,792	94,830	99,071	83,588	85,303	62,415	53,730		
		P95	144,718	154,830	185,238	185,884	166,021	159,886	116,343	103,845	100,417	149,583	186,626	150,569	154,973	163,771	198,225	204,158	176,375	171,275	122,884	112,063		
Morony	Generation MWh	MEAN	20,334	19,864	21,183	21,543	19,496	21,213	23,071	27,347	27,347	24,555	20,745	19,270	20,335	19,863	21,184	21,544	19,496	21,212	23,069	27,354		
		P5	16,573	15,934	16,884	17,436	15,082	17,228	17,436	18,897	21,453	21,418	16,691	15,564	16,960	15,889	16,843	16,690	15,192	16,620	18,065	21,232		
		P95	24,889	24,028	25,636	25,772	23,805	26,447	27,578	34,190	32,216	29,518	25,052	22,681	25,152	24,571	25,181	26,194	24,108	25,390	27,707	33,794		
	Net Revenue \$	MEAN	384,248	428,210	517,072	539,629	449,220	423,327	379,675	379,865	362,121	458,648	490,943	424,481	415,303	451,180	545,916	565,457	470,456	447,349	394,312	400,705		
		P5	263,807	313,047	349,485	336,115	299,616	281,084	253,784	224,971	233,970	282,681	318,526	266,086	268,671	275,647	323,443	356,330	296,120	281,613	258,159	256,459		
		P95	585,785	584,222	728,270	757,499	673,460	629,401	554,765	548,964	542,500	699,415	744,960	606,168	614,321	653,828	853,416	841,016	712,219	666,634	569,552	617,133		
Myrick	Generation MWh	MEAN																						

Generating Stations Report - High Load

		2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03	
Basin Creek	Capacity Factor, %	MEAN	20%	34%	21%	8%	20%	31%	30%	20%	12%	7%	5%	1%	19%	37%	27%	10%	20%	32%	7%	4%	2%
		P5	6%	22%	5%	1%	7%	15%	11%	5%	2%	1%	0%	0%	2%	19%	6%	1%	5%	11%	1%	0%	0%
		P95	34%	46%	37%	24%	36%	45%	49%	36%	23%	16%	12%	4%	34%	51%	52%	30%	38%	55%	21%	16%	9%
	Fuel Consumed MMBtu	MEAN	67,986	119,492	67,296	27,088	65,499	104,431	101,523	63,977	41,506	24,108	15,539	2,716	66,950	130,761	88,540	33,729	63,786	109,624	23,610	13,164	7,652
		P5	18,631	75,537	15,740	4,519	22,885	49,056	36,135	16,173	7,428	1,967	175	-	5,331	65,716	20,068	4,723	16,083	36,825	1,690	437	-
		P95	116,818	160,982	123,825	78,781	119,181	154,897	171,982	115,104	79,298	52,713	42,806	12,677	118,137	180,590	177,323	100,423	100,423	191,712	69,671	48,789	30,014
	Fuel Cost \$	MEAN	167,739	290,927	172,747	72,125	178,211	297,615	300,936	182,995	123,795	68,036	43,998	7,929	181,729	332,252	238,526	96,732	184,224	332,198	79,170	43,429	26,439
		P5	34,285	126,820	27,656	8,064	40,801	92,734	75,826	31,918	13,023	3,366	359	-	9,355	124,283	37,146	8,466	33,464	77,271	3,895	1,029	-
		P95	347,838	512,347	389,369	226,652	405,486	551,684	595,767	389,559	279,410	169,969	134,795	39,203	402,137	580,137	572,573	336,348	449,785	693,372	280,812	187,261	110,517
	Generation MWh	MEAN	7,635	13,187	7,654	3,227	7,473	11,757	11,376	7,242	4,748	2,755	1,222	323	7,481	14,400	9,965	3,969	7,277	12,286	2,773	1,531	899
		P5	2,233	8,396	1,880	550	2,676	5,618	4,170	1,905	837	238	22	-	662	7,369	2,354	565	1,913	4,267	212	56	-
		P95	12,905	17,622	13,796	9,156	13,416	17,326	18,953	12,911	8,915	5,964	4,797	1,477	13,074	19,758	19,457	11,524	14,178	21,097	7,988	5,591	3,469
Net Revenue \$	MEAN	69,332	145,510	45,239	14,292	44,943	85,523	88,462	52,347	31,617	18,339	11,638	1,560	72,285	179,074	70,623	19,933	46,990	103,675	21,808	12,914	6,977	
	P5	7,494	56,268	6,670	1,614	10,657	25,188	19,970	6,930	3,209	604	46	-	2,273	47,406	8,560	1,523	7,657	19,134	955	213	-	
	P95	194,829	307,771	112,436	46,560	107,282	176,439	192,715	124,194	79,173	51,237	38,570	8,222	191,971	391,129	194,212	76,564	128,921	248,618	72,109	65,371	30,802	
Number of Starts	MEAN	31	41	42	33	45	60	38	42	29	21	12	4	30	40	43	33	42	54	18	14	8	
	P5	16	32	23	11	32	46	25	26	9	4	1	-	8	32	30	12	31	39	4	2	-	
	P95	41	49	54	58	58	75	52	55	40	33	23	16	42	49	55	56	53	71	33	34	23	
CO2 Emissions Tons	MEAN	4,011	7,050	3,970	1,598	3,864	6,161	5,990	3,775	2,449	1,422	917	160	3,950	7,715	5,224	1,990	3,763	6,468	1,393	777	451	
	P5	1,099	4,457	929	267	1,350	2,894	2,132	954	438	116	10	-	315	3,877	1,184	279	949	2,173	100	26	-	
	P95	6,892	9,498	7,306	4,648	7,032	9,139	10,147	6,791	4,679	3,110	2,526	748	6,970	10,655	10,462	5,925	7,461	11,311	4,111	2,879	1,771	
Emission Costs \$	MEAN																						
	P5																						
	P95																						
VOM Costs \$	MEAN	34,594	59,751	34,682	14,622	33,860	53,275	52,630	33,504	21,967	12,747	8,220	1,493	34,610	66,619	46,102	18,362	33,667	56,838	13,096	7,232	4,247	
	P5	10,119	38,042	8,520	2,494	12,128	25,454	19,290	8,813	3,874	1,099	103	-	3,064	34,091	10,889	2,612	8,851	19,739	1,003	264	-	
	P95	58,475	79,848	62,512	41,486	60,792	87,682	97,311	41,246	27,591	12,751	22,193	6,835	78,509	91,409	90,016	53,316	65,591	97,604	37,730	26,409	16,384	
Colstrip 3	Capacity Factor, %	MEAN	82%	91%	92%	93%	93%	96%	95%	92%	90%	83%	21%	19%	88%	91%	92%	95%	94%	95%	94%	93%	90%
		P5	61%	75%	75%	75%	74%	79%	78%	68%	69%	67%	12%	12%	67%	78%	74%	80%	77%	78%	77%	75%	73%
		P95	96%	97%	98%	99%	99%	99%	100%	99%	98%	94%	26%	24%	98%	97%	99%	100%	99%	99%	100%	100%	98%
	Fuel Consumed MMBtu	MEAN	719,125	795,306	777,229	814,126	785,027	834,953	826,566	751,817	783,831	710,531	190,419	165,801	770,983	799,963	780,820	829,115	798,738	833,321	819,042	736,077	786,380
		P5	535,996	659,295	637,178	655,627	628,825	687,478	658,365	602,402	571,493	406,291	108,724	111,150	587,908	683,217	626,804	699,859	661,402	686,281	674,331	593,181	635,543
		P95	825,509	849,183	829,817	867,395	839,715	868,721	873,549	812,921	860,114	794,847	227,567	199,310	850,682	850,344	835,956	870,385	841,037	872,341	852,405	785,819	855,781
	Fuel Cost \$	MEAN	629,661	694,308	678,631	711,782	685,775	728,581	690,028	627,635	655,754	595,755	159,690	139,142	645,048	667,804	651,789	692,881	667,944	695,618	788,142	709,061	758,119
		P5	449,680	579,143	527,894	543,293	513,934	598,586	458,492	454,286	453,916	406,291	87,935	88,689	458,497	528,475	509,743	519,517	519,336	552,371	625,248	590,338	656,265
		P95	785,067	805,820	797,936	842,458	810,150	835,920	821,521	748,372	799,910	729,151	212,869	185,167	789,649	787,871	784,292	829,758	793,482	823,623	933,638	852,403	908,032
	Generation MWh	MEAN	67,698	75,117	73,598	77,150	74,229	78,878	78,068	71,013	73,989	66,733	17,717	15,260	72,809	78,068	75,500	78,694	78,476	75,452	77,394	69,598	74,261
		P5	50,256	62,243	60,224	62,180	59,478	64,945	58,782	57,026	53,221	10,019	9,751	55,251	64,451	59,246	66,195	62,546	64,762	63,674	55,982	59,957	
		P95	79,241	80,289	78,495	81,951	79,314	82,014	82,467	76,759	81,173	75,048	21,474	18,849	80,614	80,297	78,990	82,227	79,409	82,164	82,391	74,747	80,821
Net Revenue \$	MEAN	328,126	687,348	460,513	372,448	590,190	880,045	951,324	712,432	535,656	205,480	16,194	(18,023)	502,387	792,620	583,307	479,037	710,017	1,008,589	937,840	691,701	527,361	
	P5	(39,142)	148,968	(13,225)	(97,646)	62,957	244,602	261,135	136,477	(39,450)	(164,492)	(70,001)	(91,314)	(50,387)	199,407	74,004	(18,553)	162,408	286,853	132,823	17,925		
	P95	828,452	1,298,361	1,055,809	1,057,438	1,336,691	1,609,406	1,803,906	1,391,271	1,174,106	648,492	136,434	75,685	1,178,717	1,590,954	1,321,155	1,218,969	1,461,072	1,953,857	1,828,056	1,594,481	1,308,046	
Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	
	P5	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	
	P95	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	
CO2 Emissions Tons	MEAN	79,104	87,844	85,495	89,554	86,353	91,845	90,922	82,700	86,221	78,158	20,946	18,238	84,808	87,996	85,890	91,203	87,861	91,665	90,095	80,269	86,502	
	P5	58,960	72,522	70,090	62,614	69,171	75,623	75,116	61,420	66,264	62,864	16,470	75,154	68,948	68,948	68,948	72,754	75,491	74,176	65,950	69,910		
	P95	90,806	93,410	91,280	95,413	92,369	95,559	96,090	89,421	94,612	87,433	25,032	21,924	93,575	93,538	91,955	95,742	92,514	95,789	95,958	86,440	94,136	
Emission Costs \$	MEAN																						
	P5																						
	P95																						
VOM Costs \$	MEAN	231,528	256,902	251,706	263,852	253,861	269,764	272,457	2														

Generating Stations Report - High Load

			2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03	
CX CCT1	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameCT1	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
CX FrameCT1	VOM Costs \$	MEAN P5 P95																						
	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						

Generating Stations Report - High Load

		2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03		
CX FrameC1	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameC2	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip1	Capacity Factor, %	MEAN P5 P95	24% 9% 43%	37% 25% 47%	25% 8% 42%	12% 3% 32%	26% 12% 43%	37% 20% 52%	37% 15% 57%	27% 9% 42%	17% 4% 30%	10% 1% 19%	6% 0% 5%	1% 0% 0%	24% 3% 44%	38% 20% 51%	28% 7% 53%	13% 2% 35%	27% 11% 46%	38% 16% 61%	37% 20% 54%	27% 11% 48%	17% 5% 33%	
	Fuel Consumed MMBtu	MEAN P5 P95	24,875 9,470 44,733	39,008 26,218 49,256	25,615 8,056 43,108	12,764 2,756 33,285	26,608 11,872 43,815	38,735 20,635 54,627	38,789 15,971 60,069	26,153 9,187 41,695	18,255 3,745 31,448	9,689 919 19,717	6,285 141 15,547	1,136 -	25,716 3,604 46,712	39,611 21,201 53,355	28,063 6,926 54,062	13,460 2,615 36,819	27,633 11,095 46,924	39,970 16,537 64,379	39,337 20,565 56,747	25,308 10,176 45,157	18,281 5,442 34,981	
	Fuel Cost \$	MEAN P5 P95	60,917 15,994 129,673	94,337 44,029 151,786	64,764 13,678 137,052	33,374 4,840 96,927	71,672 14,159 149,661	109,394 39,484 192,223	113,715 33,836 206,977	74,285 17,907 41,475	53,767 1,927 112,645	26,947 268 61,467	17,576 -	3,283 268	68,940 5,727 144,340	100,178 39,538 164,836	75,134 12,850 169,671	37,865 4,865 131,728	77,946 4,865 160,711	119,494 35,246 228,803	119,741 45,404 213,812	75,369 21,401 172,149	56,568 11,379 131,619	
	Generation MWh	MEAN P5 P95	2,992 1,139 5,381	4,692 3,154 9,925	3,081 969 5,185	1,535 332 4,004	3,200 1,428 5,270	4,659 2,482 7,225	4,665 1,921 5,015	3,146 1,105 3,783	2,196 451 2,372	1,165 111 1,870	756 17	137 -	3,093 434 5,619	4,764 2,550 6,418	3,375 833 6,503	1,619 315 4,429	3,324 1,335 5,644	4,808 1,989 7,744	4,731 2,474 6,826	3,044 1,224 5,432	2,199 655 4,208	
	Net Revenue \$	MEAN P5 P95	22,123 2,144 59,564	45,096 18,676 90,748	14,422 2,296 35,104	4,367 684 14,797	15,373 4,337 34,975	28,163 8,973 55,599	31,994 7,258 67,064	19,224 2,907 39,214	12,052 1,489 27,941	6,267 179 17,308	3,919 3	446 -	25,775 791 64,730	48,886 13,840 101,812	18,063 1,885 51,336	5,082 408 19,138	17,054 3,572 41,891	32,934 7,415 77,398	33,834 10,489 71,468	19,533 4,299 55,927	12,952 1,754 34,126	
	Number of Starts	MEAN P5 P95	29 15 37	39 31 48	38 23 51	29 10 53	43 31 55	57 45 70	38 23 52	40 24 52	28 9 39	18 3 30	11 1 23	3 -	29 8 40	37 20 45	38 11 50	29 20 52	42 11 54	53 39 68	39 28 51	38 22 52	30 15 46	
	CO2 Emissions Tons	MEAN P5 P95	1,455 554 2,617	2,282 1,534 2,881	1,498 471 2,522	747 161 1,947	1,557 695 2,563	2,266 1,207 3,196	2,269 934 3,514	1,530 537 2,439	1,068 219 1,840	567 54 910	368 8	66 -	1,504 211 2,733	2,317 405 3,121	1,642 153 3,163	787 153 2,154	1,617 649 2,745	2,338 967 3,766	2,301 1,203 3,320	1,481 595 2,642	1,069 318 2,046	
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95	19,036 7,247 34,232	29,850 20,063 37,693	19,601 6,165 32,988	9,768 2,109 25,471	20,362 9,085 33,529	29,642 15,791 41,803	30,232 12,448 46,818	20,384 7,160 32,497	14,228 2,919 24,511	7,551 716 15,367	4,899 110 12,118	886 -	20,044 2,809 36,408	30,873 16,524 41,585	21,872 5,398 42,136	10,491 2,038 28,697	21,537 8,648 36,573	31,153 12,889 50,178	31,228 16,325 45,048	20,091 8,078 35,848	14,512 4,320 27,770	
	CX Recip2	Capacity Factor, %	MEAN P5 P95																					
		Fuel Consumed MMBtu	MEAN P5 P95																					
		Fuel Cost \$	MEAN P5 P95																					

Generating Stations Report - High Load

		2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03		
CX Receipt0	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Receipt2	Capacity Factor, %	MEAN P5 P95	24% 9% 42%	37% 25% 47%	25% 8% 42%	12% 2% 32%	26% 11% 43%	37% 20% 52%	27% 16% 57%	27% 8% 44%	17% 4% 30%	10% 1% 19%	6% 0% 15%	1% 0% 5%	24% 3% 44%	38% 20% 50%	27% 7% 51%	13% 2% 35%	27% 11% 47%	38% 16% 61%	37% 19% 55%	27% 11% 48%	17% 5% 33%	
	Fuel Consumed MMBtu	MEAN P5 P95	25,017 9,470 43,885	38,900 26,501 49,186	25,560 8,268 42,755	12,770 2,544 33,285	26,714 11,519 44,168	38,688 11,519 54,627	38,861 16,961 60,351	26,333 8,339 43,391	18,288 3,745 31,448	9,798 777 14,141	6,304 141 -	1,148 - -	25,615 3,604 46,712	39,740 21,413 53,002	27,944 6,926 52,295	13,420 2,544 36,889	27,620 11,095 47,419	40,013 16,395 64,450	39,275 20,353 57,878	25,328 10,318 45,935	18,129 5,442 34,486	
	Fuel Cost \$	MEAN P5 P95	61,345 15,994 126,739	94,034 44,029 156,145	64,569 13,678 136,598	33,455 5,187 97,129	71,884 21,299 149,772	109,176 40,016 192,223	114,054 36,094 206,624	74,777 16,588 149,455	53,898 6,485 112,645	27,284 1,614 61,467	17,636 268 -	3,312 - 15,581	68,663 5,727 144,340	100,496 40,501 169,454	74,715 12,850 165,338	37,803 4,865 131,975	78,029 21,247 167,515	119,675 34,906 228,803	119,599 43,599 215,598	75,582 21,321 173,962	56,019 11,379 131,289	
	Generation MWh	MEAN P5 P95	3,009 1,139 5,279	4,679 3,188 5,916	3,074 995 5,143	1,536 306 4,004	3,213 1,386 5,313	4,653 2,040 6,571	4,674 1,003 7,259	3,167 451 5,219	2,200 1,178 3,783	758 17 2,380	138 17 -	387 3,081 587	4,780 2,576 6,375	3,361 833 6,290	1,614 306 4,437	3,322 1,335 5,704	4,813 1,972 7,752	4,724 2,448 6,962	3,046 1,241 5,525	2,181 655 4,148		
	Net Revenue \$	MEAN P5 P95	22,309 2,144 59,922	44,995 18,092 89,191	14,343 2,315 35,090	4,385 585 14,863	15,481 4,076 34,801	28,161 9,174 55,599	32,035 7,963 67,064	19,431 2,765 43,572	12,073 1,483 27,941	6,392 170 17,500	3,931 3 -	452 791 2,654	25,684 13,840 64,063	48,982 1,885 102,229	17,938 1,885 49,614	5,101 405 19,585	17,080 3,572 43,103	33,025 7,308 76,794	33,933 10,412 71,137	19,558 4,453 57,981	12,822 1,754 34,126	
	Number of Starts	MEAN P5 P95	29 15 38	38 31 47	38 23 51	29 10 51	43 31 55	57 46 68	38 22 52	40 24 52	28 9 39	11 3 30	4 1 -	29 2 12	37 30 46	28 38 51	28 10 52	42 28 54	53 39 68	39 27 51	38 27 52	29 15 45		
	CO2 Emissions Tons	MEAN P5 P95	1,463 554 2,567	2,276 1,550 2,877	1,495 484 2,501	747 149 1,947	1,563 674 2,584	2,273 992 3,196	1,450 488 2,538	1,070 219 1,840	573 45 1,158	369 8 918	23 8 285	67 211 2,733	1,498 1,253 2,733	4,265 405 3,101	1,635 405 3,059	785 149 2,158	1,616 649 2,774	2,341 959 3,770	2,298 1,191 3,386	1,482 604 2,687	1,061 318 2,017	
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95	19,144 7,247 33,583	29,768 20,279 37,639	19,559 6,327 32,718	9,772 1,947 25,471	20,443 8,815 33,799	29,606 16,278 41,803	30,288 13,219 47,038	20,524 6,499 33,819	14,254 2,919 24,511	7,636 606 15,422	4,913 110 -	894 3,801 12,228	19,964 2,809 36,408	30,974 16,689 41,310	21,780 5,398 40,759	10,460 1,983 28,752	21,527 8,648 36,959	31,186 12,779 50,233	31,178 16,157 45,946	20,106 8,191 36,465	14,392 4,320 27,377	
	CX Receipt3	Capacity Factor, %	MEAN P5 P95	24% 9% 42%	37% 25% 47%	25% 8% 41%	12% 3% 32%	26% 12% 43%	37% 16% 52%	27% 9% 45%	17% 4% 30%	10% 1% 19%	6% 0% 15%	1% 0% 5%	24% 3% 44%	38% 20% 50%	28% 6% 52%	13% 2% 35%	27% 11% 47%	38% 15% 61%	37% 19% 55%	27% 11% 48%	17% 5% 33%	
		Fuel Consumed MMBtu	MEAN P5 P95	24,933 9,046 44,451	39,115 26,501 49,468	25,642 7,844 41,977	12,807 2,756 33,144	26,651 11,872 43,815	38,899 20,635 54,274	38,737 16,961 60,210	26,347 9,187 44,521	18,220 3,745 31,094	9,749 919 19,787	6,285 141 15,689	1,139 141 -	25,574 3,604 46,712	39,682 21,413 53,072	28,064 5,936 52,436	13,399 2,615 36,889	27,711 11,095 47,914	40,034 16,183 64,450	39,312 20,282 57,454	25,338 10,318 45,935	18,244 5,159 35,193
		Fuel Cost \$	MEAN P5 P95	61,151 15,714 128,874	94,561 44,029 156,330	64,767 13,455 130,150	33,541 4,843 96,712	71,699 21,299 146,609	109,781 40,456 192,223	113,600 36,094 206,435	74,779 17,907 151,990	53,696 6,485 108,346	27,159 1,927 61,467	17,571 268 -	3,285 2,654 15,342	68,520 5,727 142,630	100,347 40,501 167,785	75,042 12,850 165,871	37,733 4,865 131,975	78,334 21,068 167,839	119,798 34,273 228,587	119,883 43,788 213,382	75,611 21,312 173,962	56,534 11,888 131,750
		Generation MWh	MEAN P5 P95	2,999 1,088 5,347	4,705 3,188 5,950	3,084 944 5,049	1,540 332 4,049	3,206 1,428 5,270	4,659 2,040 6,528	3,169 1,105 5,355	2,191 451 3,740	1,173 111 2,380	756 17 1,887	137 17 -	3,076 434 5,619	4,773 2,576 6,384	3,376 714 6,307	1,612 315 4,437	3,333 1,335 5,763	4,815 1,947 7,752	4,728 2,440 6,911	3,048 1,241 5,525	2,181 621 4,233	
		Net Revenue \$	MEAN P5 P95	22,126 2,129 58,556	45,210 18,676 92,373	14,410 2,315 35,090	4,386 668 14,816	15,395 4,337 34,421	28,232 9,164 55,599	31,840 8,207 66,164	19,434 2,928 42,522	12,039 1,489 27,519	6,353 179 17,500	3,924 3 -	449 791 2,654	25,692 13,840 64,728	48,796 1,985 104,209	17,985 1,408 49,981	5,078 408 19,409	17,188 3,572 43,233	32,998 7,210 77,398	33,948 10,489 70,404	19,619 4,438 57,981	12,969 1,743 34,126
		Number of Starts	MEAN P5 P95	29 14 37	39 31 48	38 23 52	29 10 52	43 31 55	57 46 69	38 23 52	40 24 52	28 9 39	11 3 23	4 1 -	29 2 12	37 30 46	28 38 51	28 10 52	42 28 54	53 39 68	39 27 51	38 27 52	29 15 46	
CO2 Emissions Tons		MEAN P5 P95	1,459 529 2,600	2,288 1,550 2,894	1,500 459 2,456	749 161 1,939	1,559 695 2,563	2,276 1,207 3,175	1,541 492 2,605	1,066 219 1,819	570 54 1,158	368 8 918	67 8 285	1,496 1,253 2,733	4,231 405 3,105	1,642 347 3,068	784 153 2,158	1,621 649 2,803	2,342 947 3,770	2,300 1,186 3,361	1,482 604 2,687	1,067 302 2,059		
Emission Costs \$		MEAN P5 P95																						
VOM Costs \$		MEAN P5 P95	19,080 6,922 34,015	29,932 20,279 37,855	19,622 6,003 32,123	9,800 2,109 25,363	20,394 8,085 33,529	29,767 15,791 41,532	30,192 13,219 46,928	20,535 7,160 34,700	14,201 2,919 24,235	7,599 716 15,422	4,899 110 -	888 3,801 12,228	19,932 2,809 36,408	30,929 16,689 41,365	21,873 4,627 40,869	10,443 2,038 28,752	21,598 8,648 37,344	31,203 12,613 50,233	31,207 16,101 46,408	20,114 8,191 36,465	14,483 4,095 27,938	
CX Receipt4		Capacity Factor, %	MEAN P5 P95	24% 9% 42%	37% 25% 47%	25% 8% 42%	12% 3% 31%	26% 11% 43%	37% 16% 52%	27% 9% 44%	17% 4% 29%	10% 1% 19%	6% 0% 15%	1% 0% 5%	24% 3% 43%	38% 20% 51%	28% 7% 53%	13% 2% 35%	27% 11% 46%	38% 15% 60%	37% 19% 54%	27% 11% 47%	17% 5% 33%	
		Fuel Consumed MMBtu	MEAN P5 P95	25,095 9,470 43,815	38,997 26,430 49,115	25,574 8,268 43,108	12,886 2,897 32,578	26,499 11,236 43,744	38,960 21,342 54,203	38,882 16,607 60,210	26,087 9,116 43,108	18,221 3,745 30,670	9,764 919 19,151	6,206 141 15,335	1,136 - -	25,707 3,604 45,440	39,587 21,342 53,991	28,169 6,784 54,062	13,421 2,544 36,889	27,593 10,954 47,278	39,915 15,335 63,531	39,292 20,211 57,030	25,232 10,106 44,663	18,213 5,442 34,769
		Fuel Cost \$	MEAN P5 P95	61,516 15,994 127,696	94,261 44,029 156,330	64,519 13,678 137,052	33,719 5,221 94,665	71,332 21,092 149,319	109,904 40,792 192,223	114,077 35,438 207,977	74,016 17,907 149,032	53,695 6,485 112,645	27,167 2,688 61,467	17,372 268 -	3,282 4,876 15,581	68,950 5,727 144,340	100,105 40,501 169,679	75,345 12,852 169,671	37,824 4,865 131,240	77,944 21,247 165,750	119,646 31,904 228,803	119,775 45,404 215,598	75,135 21,108 173,962	56,361 11,379 131,227
		Generation MWh	MEAN P5 P95	3,018 1,139 5,270	4,690 3,179 5,908	3,076 995 5,185	1,550 349 5,262	3,187 1,352 5,262	4,677 2,567 6,520	4,686 1,998 7,242	3,138 1,097 5,185	1,174 451 3,689	746 111 1,845	137 17 -	137 434 587	3,092 2,567 5,466	4,762 816 6,503	1,614 306 4,437	3,319 1,318 5,687	4,801 1,845 7,642	4,726 2,431 6,860	3,035 1,216 5,372	2,181 655 4,182	

Generating Stations Report - High Load

		2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03		
CX Recip5	Net Revenue \$	MEAN	22,316	45,048	14,248	4,395	15,336	28,279	32,061	19,243	12,029	6,322	3,885	448	25,792	48,757	18,109	5,090	17,075	32,874	33,952	19,475	12,877	
		P5	2,144	18,542	2,315	684	4,116	9,174	8,126	2,797	1,489	179	3	-	791	13,840	1,859	402	3,572	6,697	10,489	4,453	1,754	
		P95	59,330	92,373	34,921	14,524	34,975	55,599	67,064	43,394	27,245	17,500	13,026	2,654	64,730	104,080	51,336	19,489	42,717	77,398	69,990	55,452	33,017	
	Number of Starts	MEAN	29	38	38	29	43	58	38	40	28	18	11	3	29	37	38	28	41	53	39	38	30	
		P5	15	31	23	10	30	47	23	24	8	3	1	-	8	30	19	11	28	37	27	22	15	
		P95	38	48	52	53	55	70	52	52	39	30	23	12	40	45	51	50	54	68	51	52	46	
	CO2 Emissions Tons	MEAN	1,468	2,281	1,496	754	1,550	2,279	2,275	1,526	1,066	571	363	66	1,504	2,316	1,648	785	1,614	2,335	2,299	1,476	1,065	
		P5	554	1,546	484	169	657	1,249	972	533	219	54	8	-	211	1,249	397	149	641	897	1,182	591	318	
		P95	2,563	2,873	2,522	1,906	2,559	3,171	3,522	2,522	1,794	1,120	897	285	2,658	3,158	3,163	2,158	2,766	3,717	3,336	2,613	2,034	
	Emission Costs \$	MEAN																						
	P5																							
	P95																							
VOM Costs \$	MEAN	19,203	29,842	19,570	9,861	20,278	29,814	30,305	20,332	14,202	7,610	4,837	886	20,036	30,855	21,955	10,461	21,507	31,110	31,192	20,030	14,458		
	P5	7,247	20,225	6,327	2,217	8,598	16,332	12,944	7,105	2,919	716	110	-	2,809	16,634	5,288	1,983	8,537	11,952	16,045	8,022	4,320		
	P95	33,529	37,585	32,988	24,930	33,475	41,478	46,928	33,599	23,905	14,927	11,952	3,801	35,416	42,081	42,136	28,752	36,849	49,517	45,273	35,455	27,601		
CX Recip6	Capacity Factor, %	MEAN																		37%	27%	17%		
		P5																		19%	11%	5%		
		P95																		54%	48%	33%		
	Fuel Consumed MMBtu	MEAN																			39,110	25,292	18,282	
		P5																			20,353	10,318	5,442	
		P95																			56,677	45,582	35,052	
	Fuel Cost \$	MEAN																				119,161	75,371	56,577
		P5																				44,202	21,557	11,379
		P95																				215,598	173,962	131,227
	Generation MWh	MEAN																				4,704	3,042	2,199
	P5																				2,448	1,241	655	
	P95																				6,817	5,483	4,216	
Net Revenue \$	MEAN																				33,729	19,520	12,948	
	P5																				10,326	4,453	1,754	
	P95																				70,432	57,402	34,126	
Number of Starts	MEAN																				39	38	30	
	P5																				27	22	15	
	P95																				51	53	46	
CO2 Emissions Tons	MEAN																				2,288	1,480	1,070	
	P5																				1,191	604	318	
	P95																				3,316	2,667	2,051	
Emission Costs \$	MEAN																							
	P5																							
	P95																							
VOM Costs \$	MEAN																				31,047	20,078	14,513	
	P5																				16,157	8,191	4,320	
	P95																				44,992	36,185	27,826	
CX Recip7	Capacity Factor, %	MEAN																						
		P5																						
		P95																						
	Fuel Consumed MMBtu	MEAN																						
		P5																						
		P95																						
	Fuel Cost \$	MEAN																						
	P5																							
	P95																							
Generation MWh	MEAN																							
	P5																							
	P95																							
Net Revenue \$	MEAN																							
	P5																							
	P95																							

Generating Stations Report - High Load

			2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX RecipB	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX RecipG	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
David Gates Generating Station	Capacity Factor, %	MEAN P5 P95	37% 26% 47%	47% 39% 55%	37% 26% 48%	27% 24% 36%	36% 28% 46%	43% 33% 53%	43% 30% 58%	36% 26% 46%	31% 24% 38%	28% 23% 34%	26% 23% 31%	23% 23% 25%	37% 23% 47%	50% 37% 60%	41% 27% 60%	29% 24% 41%	35% 26% 48%	44% 30% 61%	41% 30% 53%	35% 26% 47%	30% 24% 39%
	Fuel Consumed MMBtu	MEAN P5 P95	353,252 251,656 449,554	453,085 373,481 519,639	342,648 250,609 446,691	268,489 235,936 350,907	335,138 264,565 428,324	416,881 317,869 506,503	413,063 294,289 549,356	326,757 242,976 410,537	299,184 239,271 317,246	263,338 223,793 303,578	255,631 228,791 303,578	224,793 232,126 237,607	352,623 357,262 450,659	474,527 566,519 566,519	383,559 259,072 547,348	279,733 233,793 398,526	331,753 251,659 443,417	425,951 293,834 578,331	395,980 295,510 502,115	301,994 230,944 407,788	292,365 238,795 376,154
	Fuel Cost \$	MEAN P5 P95	840,518 453,823 1,331,271	1,081,731 622,792 1,650,377	836,149 443,479 1,402,505	654,200 422,960 1,068,092	872,143 488,111 1,420,400	1,153,069 612,054 1,780,085	1,184,007 610,720 1,898,285	915,325 480,582 1,490,543	839,473 406,542 1,272,153	683,978 406,542 1,039,016	645,883 411,535 959,342	563,989 387,867 788,373	911,951 442,166 1,518,987	1,183,029 659,122 1,825,217	984,163 477,493 1,772,174	718,472 503,142 1,351,086	906,324 597,536 1,593,485	1,240,430 663,943 2,068,672	1,182,734 663,943 1,946,244	886,519 511,926 1,554,751	858,534 531,637 1,425,922
	Generation MWh	MEAN P5 P95	35,370 24,720 45,458	45,841 37,495 52,833	34,310 24,663 45,200	26,484 23,070 35,133	33,527 26,125 43,300	42,047 31,670 51,470	41,645 29,195 55,920	32,704 23,420 41,480	29,704 21,850 31,650	25,997 22,320 30,170	25,135 21,600 23,300	21,955 22,670 45,608	35,305 35,783 57,720	48,086 25,550 55,750	38,603 22,845 40,108	27,660 24,775 44,875	33,171 29,133 58,958	42,996 29,320 50,983	39,854 22,710 50,983	30,158 22,710 41,260	28,987 23,370 37,783
	Net Revenue \$	MEAN P5 P95	(184,447) (331,270) 83,838	102,525 (125,443) 476,065	(170,962) (294,940) 5,414	(299,892) (360,007) (191,195)	(182,940) (296,869) (18,959)	(57,073) (228,847) 159,202	(72,495) (284,244) 192,236	(183,074) (408,507) (203,146)	(320,582) (440,008) (318,801)	(390,571) (513,727) (416,038)	(479,021) (528,850) (476,783)	(498,140) (371,438) 92,486	(185,773) (167,120) 712,079	188,888 (89,192) 252,469	(89,192) (278,841) (120,208)	(285,033) (313,032) 17,617	(194,712) (280,289) 369,113	(19,785) (298,873) 175,101	(107,108) (298,873) 175,101	(197,844) (342,043) 76,487	(340,369) (443,497) (174,783)
	Number of Starts	MEAN P5 P95	98 23 136	141 108 172	124 58 176	64 17 138	124 71 177	196 140 240	131 76 178	119 48 177	80 18 134	52 6 102	28 - 65	7 - 24	97 6 155	144 120 173	139 66 194	69 14 146	117 57 170	180 110 232	126 76 175	101 40 158	71 19 121

Generating Stations Report - High Load

		2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03		
Black Eagle	CO2 Emissions Tons	MEAN	20,842	26,732	20,216	15,841	19,773	24,596	24,371	19,279	17,652	15,537	15,082	13,263	20,805	27,997	22,630	16,504	19,573	25,131	23,363	17,818	17,250	
		P5	14,848	22,035	14,786	13,920	15,609	18,754	17,363	14,336	14,117	13,204	13,499	13,063	13,695	21,078	15,285	13,794	14,848	17,336	17,435	13,626	14,089	
		P95	26,524	30,659	26,355	20,704	25,271	29,884	32,412	24,222	21,396	18,717	17,911	14,019	26,589	33,425	32,294	23,513	26,162	34,122	29,625	24,059	22,193	
	Emission Costs \$	MEAN																						
		P5																						
		P95																						
	VOM Costs \$	MEAN	416,857	503,781	404,115	343,026	397,544	472,240	478,355	394,463	377,146	341,710	338,449	307,459	424,655	533,003	448,559	359,888	402,512	489,810	472,318	376,188	378,449	
		P5	328,358	434,449	323,935	314,680	336,094	385,974	372,763	320,413	323,906	306,567	314,600	304,452	317,561	428,838	337,916	319,042	331,312	372,460	381,273	311,794	329,906	
		P95	500,795	561,655	494,854	414,759	478,684	550,116	599,593	468,983	433,463	389,617	381,011	318,834	511,625	614,844	594,311	465,522	501,786	625,349	568,657	471,981	454,299	
Generation MWh	MEAN	12,101	11,681	9,975	10,115	11,100	10,095	9,812	9,701	12,461	13,436	14,402	13,803	12,100	11,681	10,114	11,100	10,094	9,812	9,975	9,701	9,701	9,701	
	P5	9,516	9,079	7,695	7,842	8,771	7,753	7,713	7,499	9,527	10,865	11,646	10,996	9,575	9,238	7,609	7,882	8,674	7,607	7,083	7,975	10,147		
	P95	14,946	14,363	12,319	12,716	14,496	12,658	12,051	11,475	15,485	16,116	17,418	16,921	14,745	14,017	12,648	12,503	13,789	12,407	11,989	11,537	15,340		
Net Revenue \$	MEAN	246,701	297,178	229,781	219,135	274,318	283,628	281,633	257,838	287,915	247,388	217,966	202,306	270,994	309,130	242,150	230,790	284,242	297,875	290,830	267,067	301,084		
	P5	157,966	195,512	150,502	136,279	165,599	175,378	165,364	145,364	167,477	138,793	125,001	107,292	174,244	186,632	153,169	149,301	177,325	184,270	176,243	167,596	177,909		
	P95	351,052	443,297	356,670	321,991	409,951	445,976	411,836	384,811	444,273	336,015	316,862	312,480	396,924	468,568	356,753	352,503	421,483	463,768	424,249	415,469	463,348		
Cochrane	Generation MWh	MEAN	25,283	21,454	18,658	15,573	17,188	21,084	20,999	19,722	22,923	25,891	31,084	32,066	25,282	21,453	18,662	15,571	17,189	21,079	21,000	19,725	22,917	
		P5	9,481	8,947	8,078	6,651	8,299	8,984	9,403	8,299	9,403	10,261	12,937	15,020	16,342	10,685	10,755	8,304	7,568	8,122	8,977	8,008	11,157	
		P95	52,422	39,742	33,090	30,502	34,285	39,346	37,325	32,476	44,661	45,660	51,162	63,462	48,642	36,485	38,801	29,102	32,777	36,132	35,782	31,159	42,373	
Net Revenue \$	MEAN	511,536	547,650	429,038	335,849	419,349	594,134	603,994	530,023	528,191	471,822	466,699	465,827	561,176	565,148	449,132	358,690	436,844	628,727	617,263	543,343	551,998		
	P5	175,724	209,735	188,413	117,914	169,238	225,875	228,586	203,879	233,499	206,670	197,922	196,501	203,300	237,859	183,048	157,633	190,339	226,894	230,210	265,382	240,647		
	P95	1,015,407	1,163,378	848,826	651,395	822,303	1,163,239	1,204,279	1,009,837	1,121,729	858,882	846,667	890,088	1,081,547	1,083,147	873,158	697,230	917,378	1,247,773	1,082,011	976,228	1,023,871		
Hauser	Generation MWh	MEAN	11,507	11,743	10,908	11,087	10,492	10,881	10,734	9,957	11,000	10,761	10,761	10,854	11,506	11,744	10,908	11,087	10,493	10,879	10,735	9,956	11,000	
		P5	11,055	11,296	10,408	10,597	10,065	10,405	10,212	9,426	10,492	10,331	10,271	10,417	11,102	11,270	10,301	10,614	10,005	10,346	10,043	9,472	10,537	
		P95	11,948	12,198	11,390	11,598	10,998	11,400	11,287	10,362	11,565	11,220	11,237	11,320	11,882	12,189	11,426	11,569	10,950	11,417	11,266	10,354	11,553	
Net Revenue \$	MEAN	234,492	299,327	251,452	240,445	259,755	304,769	306,714	263,678	254,856	198,284	163,187	158,735	258,185	311,362	266,153	252,464	269,894	319,192	318,299	274,320	265,795		
	P5	157,291	206,671	170,200	157,128	169,891	202,055	197,977	166,239	157,451	125,878	101,914	93,939	155,003	210,019	178,054	173,168	185,015	201,957	209,789	180,183	168,685		
	P95	331,661	431,131	345,152	347,876	362,601	420,579	421,852	369,425	357,426	273,412	234,345	236,093	370,085	447,021	377,290	376,021	380,776	465,629	454,084	402,249	397,078		
Hohter	Generation MWh	MEAN	25,544	22,054	20,617	21,230	22,007	24,004	23,692	21,602	23,758	25,308	27,324	27,124	25,542	22,055	20,619	21,228	22,008	24,001	23,694	21,601	23,757	
		P5	21,773	18,069	17,214	17,743	18,493	19,871	19,828	18,214	19,480	21,738	23,188	22,986	21,947	18,613	17,080	17,896	18,367	18,801	18,203	18,623	20,469	
		P95	30,811	26,769	24,100	26,144	26,984	28,869	27,570	24,803	29,046	29,894	32,121	33,040	30,025	25,980	25,287	25,675	26,839	28,136	27,731	24,783	28,937	
Net Revenue \$	MEAN	520,212	561,872	475,139	460,163	543,873	673,368	678,494	573,464	549,400	465,745	413,359	396,368	572,311	583,869	501,473	484,469	564,417	706,715	701,469	594,924	574,319		
	P5	304,146	370,441	313,140	291,323	331,811	423,756	425,123	344,039	328,050	276,100	248,886	230,506	370,192	367,145	328,563	327,843	361,521	456,289	441,660	379,954	357,650		
	P95	736,330	808,956	705,720	666,260	788,848	1,021,358	974,957	831,270	639,110	596,758	606,832	628,582	859,171	748,405	711,143	867,290	1,052,857	1,042,145	906,361	856,134			
Madison	Generation MWh	MEAN	5,680	5,488	5,054	5,459	5,336	5,501	5,514	5,147	5,746	5,215	5,528	5,372	5,679	5,488	5,054	5,458	5,336	5,501	5,514	5,146	5,746	
		P5	5,358	5,156	4,773	5,131	5,053	5,176	5,208	4,841	5,394	4,938	5,176	5,216	5,083	5,195	4,713	5,135	5,027	5,104	5,104	4,884	5,438	
		P95	6,052	5,840	5,329	5,843	5,681	5,840	5,826	5,375	6,145	5,512	5,862	5,716	6,019	5,806	5,423	5,793	5,675	5,830	5,827	5,364	6,092	
Net Revenue \$	MEAN	115,617	139,807	116,470	118,334	132,055	154,095	157,564	136,282	133,100	96,120	83,768	78,537	127,287	154,095	123,252	124,295	137,222	161,384	163,482	141,749	138,884		
	P5	77,647	96,493	78,851	76,189	85,935	102,067	101,502	85,591	82,290	58,290	52,513	46,291	82,978	88,320	83,200	85,734	102,943	125,925	130,274	93,274	87,958		
	P95	163,725	200,279	161,876	171,121	184,174	213,939	217,761	190,951	187,252	131,747	118,958	116,207	181,206	209,871	174,418	184,869	191,598	235,292	233,445	207,888	209,139		
Morony	Generation MWh	MEAN	24,561	20,744	19,267	20,337	19,863	21,183	21,547	19,493	21,210	23,073	27,352	27,342	24,560	20,744	19,269	20,336	19,862	21,189	21,549	19,494	21,210	
		P5	20,130	16,243	15,600	16,341	16,183	16,472	16,183	16,597	15,575	16,954	21,867	22,465	20,567	16,701	15,173	16,278	15,958	16,113	16,346	15,470		
		P95	30,344	25,860	22,952	25,731	24,817	27,047	25,913	22,828	26,557	27,779	33,498	33,683	29,508	24,947	24,381	24,962	26,031	26,206	22,781	26,430		
Net Revenue \$	MEAN	498,052	526,178	442,930	439,990	491,054	594,041	616,997	517,093	489,998	423,635	413,008	398,584	547,917	547,516	466,825	464,125	508,987	623,391	637,910	536,336	512,312		
	P5	326,403	346,783	291,948	272,657	299,537	356,207	369,327	308,900	286,349	240,383	235,885	226,028	348,764	332,816	301,599	300,507	319,332	383,317	393,236	340,579	310,962		
	P95	709,287	781,352	675,428	637,160	719,592	943,837	895,143	757,230	578,691	413,627	462,328	7											

Generating Stations Report - High Load

		2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12
Basin Creek	Capacity Factor, %	MEAN 3%	2%	0%	9%	18%	7%	1%	4%	10%	10%	6%	3%	3%	2%	0%	10%	20%	9%	2%	5%	12%
		P5 0%	0%	0%	0%	3%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	6%	0%	0%	0%	2%
		P95 9%	8%	1%	25%	35%	27%	6%	16%	28%	23%	15%	10%	11%	10%	2%	24%	37%	33%	7%	17%	30%
	Fuel Consumed MMBtu	MEAN 8,388	5,382	715	30,547	61,260	21,888	2,770	12,080	32,442	32,194	16,200	11,207	10,861	6,355	982	32,385	69,802	28,520	5,128	16,728	40,724
		P5 -	-	-	-	9,922	87	-	524	3,846	2,970	873	524	-	-	-	175	18,098	175	-	1,223	6,183
		P95 30,109	25,967	4,416	87,186	122,834	89,321	18,544	51,527	93,429	77,508	46,790	32,887	35,441	32,455	5,027	83,549	128,619	106,043	22,326	52,847	103,290
	Fuel Cost \$	MEAN 26,194	17,590	2,512	91,563	170,987	68,946	9,367	40,173	107,890	108,329	53,357	38,242	33,889	20,387	3,201	97,360	197,741	88,164	17,478	55,058	139,149
		P5 -	-	-	-	17,793	156	-	1,086	8,451	7,203	2,095	1,374	-	-	-	489	36,727	395	-	3,002	15,125
		P95 107,057	91,760	14,414	294,978	439,193	303,859	62,467	195,037	369,394	278,374	174,635	128,830	123,934	111,548	18,909	285,440	440,655	363,374	79,680	193,696	407,398
	Generation MWh	MEAN 986	624	87	3,456	6,841	2,561	342	1,443	3,775	3,811	1,930	1,346	1,290	755	121	3,716	7,879	3,384	640	2,027	4,810
		P5 -	-	-	-	1,177	11	-	67	487	380	112	67	-	-	-	22	2,182	22	-	156	766
		P95 3,464	2,963	535	9,660	13,544	10,193	2,273	6,020	10,612	9,000	5,316	3,843	4,162	3,769	614	9,314	14,296	12,204	2,815	6,317	11,667
	Net Revenue \$	MEAN 7,437	5,302	573	40,832	90,045	19,074	2,010	9,920	30,263	33,924	17,258	11,269	11,108	6,403	850	46,302	109,177	28,401	4,625	15,919	44,557
		P5 -	-	-	-	7,408	27	-	231	2,014	1,932	527	289	-	-	-	115	16,518	105	-	714	4,604
		P95 34,501	31,518	3,205	148,084	261,924	86,960	12,734	51,783	110,390	90,852	55,146	37,262	43,379	33,596	4,869	141,571	265,543	121,018	19,948	55,436	136,374
Number of Starts	MEAN 9	4	2	18	26	17	5	14	31	24	19	13	12	6	2	20	30	22	8	20	37	
	P5 -	-	-	-	14	1	-	2	10	8	4	2	-	-	-	1	18	1	-	5	15	
	P95 23	14	9	34	36	36	2	39	51	39	39	28	25	16	9	34	38	40	30	40	55	
CO2 Emissions Tons	MEAN 495	318	42	1,802	3,614	1,291	163	713	1,914	1,899	956	661	641	375	58	1,911	4,118	1,683	303	987	2,403	
	P5 -	-	-	-	585	5	-	31	227	175	52	31	-	-	-	10	1,068	10	-	72	365	
	P95 1,776	1,532	261	5,144	7,247	5,270	1,094	3,040	5,512	4,573	2,761	1,940	2,091	1,915	297	4,929	7,589	6,257	1,317	3,118	6,094	
Emission Costs \$	MEAN -	-	-	-	-	-	-	-	-	39,656	20,287	14,020	13,750	7,532	1,240	39,105	83,612	34,134	6,408	20,054	49,227	
	P5 -	-	-	-	-	-	-	-	-	1,687	683	500	-	-	88	12,923	228	-	890	5,263		
	P95 -	-	-	-	-	-	-	-	-	127,880	68,234	45,689	57,879	38,251	6,494	102,319	176,036	113,381	31,035	66,181	129,477	
VOM Costs \$	MEAN 4,659	2,947	411	16,327	32,315	12,098	1,617	6,818	17,832	18,378	9,309	6,492	6,223	3,640	584	17,920	38,000	16,320	3,086	9,775	23,197	
	P5 -	-	-	-	5,562	53	-	317	2,300	1,832	539	323	-	-	-	108	10,523	108	-	755	3,696	
	P95 16,362	13,995	2,528	45,629	63,976	48,147	10,734	28,435	50,127	43,404	25,637	18,532	20,073	18,175	2,961	44,917	68,945	58,855	13,575	30,465	56,268	
Colstrip 3	Capacity Factor, %	MEAN 81%	71%	69%	85%	89%	93%	92%	96%	87%	85%	79%	68%	56%	56%	72%	81%	82%	82%	85%	89%	
		P5 64%	53%	51%	65%	73%	79%	73%	79%	72%	79%	63%	59%	45%	30%	29%	52%	57%	63%	57%	70%	
		P95 94%	85%	84%	97%	97%	98%	99%	99%	100%	98%	98%	95%	88%	76%	76%	94%	93%	96%	97%	98%	
	Fuel Consumed MMBtu	MEAN 689,919	633,846	598,845	745,632	782,583	783,349	812,310	781,825	834,997	750,655	658,431	683,355	579,827	508,779	494,621	631,978	702,476	658,586	706,354	704,940	759,568
		P5 549,687	487,018	452,641	570,188	640,671	647,307	632,376	600,429	692,888	622,328	492,271	516,449	410,831	325,076	302,913	468,709	555,084	521,231	512,569	541,383	597,161
		P95 796,721	751,651	714,488	844,815	853,080	832,217	868,076	839,983	871,432	850,226	826,570	741,318	671,437	653,675	811,469	813,210	809,474	835,269	820,637	853,319	
	Fuel Cost \$	MEAN 665,960	613,366	578,932	718,190	752,620	753,876	782,458	752,565	802,871	637,800	559,696	582,376	495,118	435,479	422,592	537,917	596,975	583,190	602,216	599,350	645,238
		P5 492,171	417,806	402,978	540,965	588,709	585,515	589,550	574,638	650,862	483,273	414,717	409,084	317,606	245,331	224,524	373,300	423,932	412,811	402,288	438,047	504,524
		P95 828,108	796,735	751,957	893,041	916,400	881,059	918,334	895,492	930,069	785,001	725,035	777,374	682,390	646,640	621,304	718,481	740,886	764,024	782,883	762,175	805,930
	Generation MWh	MEAN 64,785	58,663	55,041	70,403	73,897	74,150	77,014	72,084	63,339	65,115	54,060	45,843	44,728	59,392	66,962	65,115	68,662	65,883	68,119	67,866	73,106
		P5 51,114	43,643	40,704	53,605	60,615	61,251	60,099	56,742	65,443	59,623	47,134	48,620	36,073	24,984	23,014	42,679	51,753	50,339	46,846	52,049	
		P95 75,166	70,522	66,705	80,258	80,504	78,661	81,951	79,365	82,262	80,545	73,391	78,495	70,583	63,018	60,409	78,000	77,054	76,997	79,763	77,964	80,844
	Net Revenue \$	MEAN 188,147	2,912	(36,253)	476,928	775,031	577,474	449,417	684,818	1,011,657	470,576	264,496	88,347	(193,411)	(347,263)	(383,330)	25,483	346,808	130,417	(2,812)	237,045	524,112
		P5 (169,877)	(274,563)	(298,350)	(49,184)	109,112	(2,043)	(41,902)	170,159	(228,023)	(316,781)	(427,913)	(582,092)	(647,214)	(721,589)	(512,609)	(512,609)	(458,671)	(566,823)	(335,376)	(333,855)	(174,226)
		P95 745,401	411,719	337,599	1,243,986	1,786,537	1,404,131	1,154,753	1,536,890	1,973,976	1,415,838	1,162,733	929,429	503,940	205,400	107,299	685,723	1,180,549	956,764	876,655	1,079,800	1,646,601
Number of Starts	MEAN 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	P5 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	P95 1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
CO2 Emissions Tons	MEAN 75,891	69,723	65,873	82,019	86,084	86,168	89,354	86,001	91,850	82,572	72,427	75,169	63,781	55,966	54,408	69,518	77,272	75,414	77,699	77,543	83,553	
	P5 60,466	53,572	49,791	62,721	70,474	71,204	67,218	66,047	69,791	68,456	54,150	56,809	45,191	35,758	33,320	61,059	57,335	56,809	57,335	59,552	65,688	
	P95 87,639	82,682	78,594	92,930	93,839	91,544	95,488	92,398	95,858	93,525	85,081	90,923	81,545	73,858	71,904	89,262	89,453	89,042	91,880	90,270	93,865	
Emission Costs \$	MEAN -	-	-	-	-	-	-	-	-	1,516,338	1,318,989	1,357,174	1,141,704	991,968	969,614	1,252,598	1,407,367	1,371,476	1,412,640	1,404,368	1,525,633	
	P5 -	-	-	-	-	-	-	-	-	537,549	408,511	546,150	448,602	383,268	380,337	483,301	464,149	516,207	455,301	489,975	544,664	
	P95 -	-	-	-	-	-	-	-	-	2,356,336	2,081,570	2,196,851	1,868,890	1,687,889	1,614,919	1,977,776	2,261,905	2,226,973	2,295,973	2,134,389	2,405,658	
VOM Costs \$	MEAN 230,634	208,839	195,947	250,636	263,073	263,975	274,169	263,162	280,872	261,666	229,921	236,367	196,237	166,408	162,364	215,594	243,071	239,157				

Generating Stations Report - High Load

			2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12
CX CCT1	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX FrameCT1	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
CX FrameCT1	VOM Costs \$	MEAN P5 P95																					
	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
CX FrameCT1	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX FrameCT1	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					

Generating Stations Report - High Load

		2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12		
CX FrameC1	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameC2	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip1	Capacity Factor, %	MEAN P5 P95	11% 2% 24%	7% 0% 16%	2% 0% 7%	25% 3% 47%	38% 21% 53%	29% 8% 57%	14% 1% 37%	29% 12% 49%	40% 19% 62%	45% 24% 62%	35% 16% 53%	25% 11% 38%	15% 2% 28%	9% 1% 20%	3% 0% 12%	30% 12% 46%	46% 30% 59%	39% 13% 63%	23% 4% 51%	38% 20% 61%	49% 29% 68%	
	Fuel Consumed MMBtu	MEAN P5 P95	11,173 1,837 24,451	6,845 - 16,678	1,770 - 7,491	26,573 3,604 49,327	40,098 21,625 56,182	29,295 7,844 57,737	14,448 1,555 38,797	29,061 12,650 50,316	41,787 20,282 65,227	47,802 25,229 65,439	33,394 14,982 50,246	25,769 11,236 40,281	15,423 2,049 28,904	9,896 919 21,554	3,276 - 12,367	31,634 71 48,479	48,241 12,932 62,047	39,370 31,377 63,955	24,521 12,932 53,708	39,040 3,745 62,047	39,040 19,999 71,376	51,755 30,034 131,019
	Fuel Cost \$	MEAN P5 P95	32,426 3,757 81,826	20,144 - 56,555	5,639 - 24,868	75,017 7,576 171,196	106,314 38,611 192,035	81,554 15,268 197,514	41,878 3,561 142,941	85,545 29,097 196,457	128,473 42,767 252,911	149,732 54,946 252,890	101,699 31,841 190,579	81,155 27,734 156,874	45,321 5,219 96,305	29,236 1,920 73,854	10,077 137 41,347	89,781 63,427 168,604	131,019 63,427 211,165	110,112 25,371 223,996	71,643 8,433 198,762	116,811 45,219 220,596	164,007 74,919 283,124	
	Generation MWh	MEAN P5 P95	1,344 221 2,941	823 - 2,006	213 - 901	3,196 434 5,933	4,823 2,601 6,758	3,524 944 6,945	1,738 187 4,667	3,495 1,522 6,052	5,026 2,440 7,846	5,750 3,035 8,771	4,017 1,802 6,044	3,099 1,352 4,845	1,855 247 3,477	1,190 111 2,593	394 9 1,488	3,805 1,556 5,831	5,802 3,774 7,463	4,735 1,556 7,693	2,949 451 6,460	4,696 2,406 7,463	6,225 3,613 8,585	
	Net Revenue \$	MEAN P5 P95	7,337 437 22,541	4,757 - 19,818	769 - 3,815	28,584 604 79,148	53,417 12,977 119,323	20,068 2,077 63,789	5,545 339 22,830	18,295 4,877 51,210	34,293 10,096 81,742	47,228 14,812 90,852	27,768 7,414 58,680	20,207 5,319 43,648	10,968 404 30,499	6,642 181 25,679	1,386 4 5,452	34,641 2,590 82,980	68,000 3,473 137,968	29,943 3,473 84,349	10,950 918 32,203	27,782 7,969 64,275	48,019 15,836 96,983	
	Number of Starts	MEAN P5 P95	20 7 32	10 - 20	5 - 19	29 8 41	36 28 43	36 23 48	29 6 49	43 29 56	54 43 69	39 27 50	43 30 56	34 22 47	24 8 37	14 3 25	8 1 25	32 1 42	38 21 47	42 31 53	41 14 60	48 35 60	57 42 70	
	CO2 Emissions Tons	MEAN P5 P95	654 107 1,430	400 - 976	104 - 438	1,555 211 2,886	2,346 1,265 3,287	1,714 459 3,378	845 91 2,270	1,700 740 2,944	2,445 1,186 3,816	2,796 1,476 3,828	1,954 876 2,939	1,507 657 2,356	902 120 1,691	579 54 1,261	192 4 723	1,851 757 3,630	2,822 1,836 3,741	2,303 757 3,741	1,434 219 3,142	2,284 1,170 3,630	3,028 1,757 4,175	
	Emission Costs \$	MEAN P5 P95	8,869 1,459 19,411	5,434 - 13,240	1,405 - 5,947	21,095 2,861 39,158	31,831 17,167 44,599	23,256 6,227 45,834	11,469 1,234 30,799	23,069 10,042 39,943	33,172 16,101 51,780	38,695 20,422 52,972	27,032 12,127 40,673	20,859 9,096 32,607	12,484 1,659 23,397	8,011 744 17,448	2,652 57 10,011	25,607 10,469 39,243	39,050 25,399 50,226	31,869 9,450 51,771	19,849 3,032 43,476	31,602 16,189 50,226	41,895 24,312 57,777	
	CX Recip2	Capacity Factor, %	MEAN P5 P95																					
		Fuel Consumed MMBtu	MEAN P5 P95																					
		Fuel Cost \$	MEAN P5 P95																					

Generating Stations Report - High Load

		2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12		
CX Recip10	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip2	Capacity Factor, %	MEAN P5 P95	11% 2% 24%	6% 0% 16%	2% 0% 7%	25% 3% 47%	38% 21% 53%	29% 7% 57%	14% 1% 37%	29% 13% 49%	40% 18% 61%	45% 24% 63%	35% 16% 53%	25% 11% 38%	15% 2% 29%	9% 1% 20%	3% 0% 12%	30% 12% 46%	46% 31% 59%	39% 12% 62%	23% 3% 50%	38% 20% 60%	49% 29% 68%	
	Fuel Consumed MMBtu	MEAN P5 P95	11,120 1,979 24,451	6,828 - 16,678	1,762 - 7,491	26,564 3,604 49,680	40,048 21,837 56,253	29,330 7,491 57,949	14,375 1,555 38,797	29,142 13,144 49,398	41,642 18,515 64,309	47,788 25,158 66,005	33,515 14,982 50,740	25,769 11,731 40,211	15,396 2,049 29,045	9,928 919 21,554	3,223 141 12,367	31,552 12,932 48,550	48,388 32,154 62,047	39,377 12,438 62,966	24,483 3,675 52,931	39,012 19,929 60,917	51,778 30,176 71,446	
	Fuel Cost \$	MEAN P5 P95	32,210 4,367 81,462	20,073 - 56,555	5,618 - 24,868	74,987 7,576 167,920	106,135 38,373 193,694	81,775 14,114 197,514	41,684 3,561 142,941	85,782 29,097 190,464	128,045 40,159 252,622	149,732 54,798 251,679	101,994 31,841 188,515	81,229 28,178 156,589	45,260 5,219 97,725	29,306 1,920 73,854	9,907 285 41,347	89,518 27,488 165,594	131,431 62,281 207,370	110,093 25,116 219,988	81,229 8,433 187,964	71,544 45,219 220,089	116,685 45,219 220,089	164,040 74,919 287,052
	Generation MWh	MEAN P5 P95	1,338 238 2,941	821 - 2,006	212 - 901	3,195 434 5,976	4,817 2,627 6,766	3,528 901 6,970	1,729 1,581 4,667	3,505 2,227 5,942	5,009 2,227 7,735	5,748 3,026 7,939	4,031 1,411 6,103	3,099 247 4,837	1,852 111 2,593	1,194 111 1,488	388 17 1,488	3,795 1,556 5,840	5,820 4,496 7,463	4,736 442 7,574	2,945 442 6,367	4,692 2,397 7,327	6,228 3,630 8,594	
	Net Revenue \$	MEAN P5 P95	7,283 437 22,541	4,748 - 19,818	767 - 3,830	28,594 585 79,148	53,309 12,966 117,630	20,181 1,740 63,789	5,532 339 22,830	18,423 5,053 51,188	34,172 8,937 79,615	47,168 14,812 93,929	27,812 7,414 58,685	20,246 5,319 43,647	10,978 404 31,776	6,676 181 24,401	1,344 9 5,452	34,608 2,690 82,980	68,352 24,993 137,968	29,967 3,417 82,774	10,927 900 31,189	27,700 8,037 64,310	47,962 15,871 96,961	
	Number of Starts	MEAN P5 P95	20 8 33	10 - 20	5 - 20	29 8 42	36 28 43	36 24 48	29 6 50	43 29 56	55 43 69	39 28 50	43 22 56	34 8 47	24 3 38	14 3 25	8 1 42	32 21 47	38 30 47	42 30 54	41 13 61	48 35 60	57 42 71	
	CO2 Emissions Tons	MEAN P5 P95	651 116 1,430	399 - 976	103 - 438	1,554 211 2,906	2,343 1,277 3,291	1,716 438 3,390	841 91 2,270	2,436 1,083 2,890	2,796 1,472 3,762	2,796 1,472 3,762	1,961 876 2,968	1,507 686 2,352	717 1,699 1,261	581 54 723	1,846 757 2,840	2,831 1,881 3,684	2,304 728 3,096	1,432 215 3,166	2,282 1,564 3,564	3,029 1,765 4,180		
	Emission Costs \$	MEAN P5 P95	8,828 1,571 19,411	5,420 - 13,240	1,399 - 5,947	21,088 2,861 39,438	31,792 17,335 44,656	23,284 5,947 46,002	11,412 1,234 30,799	23,135 10,435 51,051	33,057 14,698 79,615	47,168 12,127 93,929	27,812 7,414 58,685	20,246 5,319 43,647	10,978 404 31,776	6,676 181 24,401	1,344 9 5,452	34,608 2,690 82,980	68,352 24,993 137,968	29,967 3,417 82,774	10,927 900 31,189	27,700 8,037 64,310	47,962 15,871 96,961	
	VOM Costs \$	MEAN P5 P95	8,828 1,571 19,411	5,420 - 13,240	1,399 - 5,947	21,088 2,861 39,438	31,792 17,335 44,656	23,284 5,947 46,002	11,412 1,234 30,799	23,135 10,435 51,051	33,057 14,698 79,615	47,168 12,127 93,929	27,812 7,414 58,685	20,246 5,319 43,647	10,978 404 31,776	6,676 181 24,401	1,344 9 5,452	34,608 2,690 82,980	68,352 24,993 137,968	29,967 3,417 82,774	10,927 900 31,189	27,700 8,037 64,310	47,962 15,871 96,961	
	CX Recip3	Capacity Factor, %	MEAN P5 P95	11% 2% 23%	6% 0% 16%	2% 0% 7%	25% 3% 47%	38% 21% 53%	29% 7% 55%	14% 1% 37%	29% 13% 49%	40% 20% 62%	46% 24% 62%	35% 16% 53%	25% 11% 38%	15% 2% 29%	9% 1% 20%	3% 0% 12%	30% 12% 46%	46% 30% 58%	38% 12% 62%	23% 4% 51%	38% 19% 59%	49% 27% 68%
		Fuel Consumed MMBtu	MEAN P5 P95	11,087 1,979 24,451	6,812 - 16,678	1,761 - 7,491	26,553 3,604 49,822	40,137 21,837 55,707	29,261 7,491 57,949	14,466 1,484 38,656	29,277 13,215 64,733	41,750 25,017 65,581	47,918 25,182 65,581	33,424 14,982 50,740	25,707 11,660 40,211	15,481 2,049 29,398	9,959 919 21,554	3,268 141 12,367	31,547 13,589 48,550	48,154 32,154 62,047	39,129 12,367 63,249	24,347 3,745 53,426	39,091 19,434 60,493	51,710 27,914 71,446
		Fuel Cost \$	MEAN P5 P95	32,165 4,318 78,665	20,055 - 56,555	5,610 - 24,868	75,007 7,576 171,196	106,376 38,611 191,110	81,430 13,565 195,141	41,930 3,485 141,564	86,129 29,097 196,457	128,255 45,122 251,740	150,096 54,540 253,655	101,756 29,816 190,579	80,963 28,666 156,874	45,490 5,219 97,725	29,398 1,920 73,854	9,959 2,071 41,347	89,496 27,517 165,807	130,756 62,884 211,016	109,365 25,360 224,320	71,137 48,433 194,093	116,962 45,219 211,599	163,916 69,968 286,820
		Generation MWh	MEAN P5 P95	1,333 238 2,822	819 - 2,006	212 - 901	3,194 434 5,993	4,828 2,627 6,758	3,520 799 6,732	1,740 1,590 4,650	5,022 2,533 7,786	5,764 3,009 7,888	4,020 1,802 6,103	3,092 1,403 4,837	1,862 247 2,593	1,198 111 1,479	393 17 1,488	3,794 1,556 5,840	5,792 4,496 7,319	4,706 442 7,608	2,928 451 6,426	4,702 2,338 7,276	6,220 3,358 8,594	
		Net Revenue \$	MEAN P5 P95	7,281 437 22,541	4,743 - 19,818	761 - 3,830	28,547 604 78,860	53,432 12,977 119,323	20,067 1,579 63,632	5,548 339 22,804	18,493 5,105 50,373	34,259 8,937 79,615	47,330 14,812 93,302	27,797 7,258 58,565	20,157 5,319 43,680	11,074 404 31,776	6,699 181 24,401	1,383 9 5,452	34,516 2,690 82,980	67,988 23,738 137,968	29,777 3,473 84,349	10,874 918 31,680	27,790 8,908 64,341	47,934 13,879 95,480
		Number of Starts	MEAN P5 P95	20 7 33	10 - 20	5 - 20	29 8 42	36 29 43	36 22 49	29 6 56	43 29 56	55 43 70	39 27 50	43 22 56	34 8 47	24 3 38	14 1 25	8 1 41	32 21 47	38 30 52	42 30 54	41 14 61	48 35 60	57 42 71
CO2 Emissions Tons		MEAN P5 P95	649 116 1,373	399 - 976	103 - 438	1,553 211 2,915	2,348 1,277 3,287	1,712 438 3,274	846 87 2,261	2,442 1,232 2,956	2,803 1,463 3,787	1,955 876 2,968	1,504 682 2,352	906 120 1,720	583 54 1,261	1,91 719 2,840	1,845 1,848 3,559	2,817 723 3,700	2,289 723 3,125	1,424 219 3,025	2,287 1,137 3,539	3,025 1,633 4,180		
Emission Costs \$		MEAN P5 P95	8,801 1,571 18,625	5,408 - 13,240	1,398 - 5,947	21,079 2,861 39,551	31,863 17,335 44,599	23,229 5,273 44,431	11,484 1,178 30,687	23,241 10,491 51,388	33,143 16,718 79,615	47,330 12,127 93,929	27,797 7,258 58,565	20,157 5,319 43,680	11,074 404 31,776	6,699 181 24,401	1,383 9 5,452	34,516 2,690 82,980	67,988 23,738 137,968	29,777 3,473 84,349	10,874 918 31,680	27,790 8,908 64,341	47,934 13,879 95,480	
VOM Costs \$		MEAN P5 P95	8,801 1,571 18,625	5,408 - 13,240	1,398 - 5,947	21,079 2,861 39,551	31,863 17,335 44,599	23,229 5,273 44,431	11,484 1,178 30,687	23,241 10,491 51,388	33,143 16,718 79,615	47,330 12,127 93,929	27,797 7,258 58,565	20,157 5,319 43,680	11,074 404 31,776	6,699 181 24,401	1,383 9 5,452	34,516 2,690 82,980	67,988 23,738 137,968	29,777 3,473 84,349	10,874 918 31,680	27,790 8,908 64,341	47,934 13,879 95,480	
Capacity Factor, %		MEAN P5 P95	11% 2% 24%	6% 0% 15%	2% 0% 7%	25% 3% 47%	38% 21% 54%	29% 7% 55%	14% 1% 37%	29% 13% 49%	40% 20% 59%	46% 24% 62%	35% 16% 53%	25% 11% 38%	15% 2% 29%	9% 1% 20%	3% 0% 12%	30% 12% 46%	46% 30% 59%	39% 12% 63%	23% 4% 51%	38% 19% 61%	49% 27% 68%	
Fuel Consumed MMBtu		MEAN P5 P95	11,185 1,979 24,451	6,791 - 16,183	1,764 - 7,491	26,572 3,604 49,327	40,023 21,837 56,747	29,291 7,420 57,558	14,490 1,555 38,797	29,031 13,144 50,246	41,772 20,706 61,765	47,894 25,229 65,227	33,400 14,770 50,387	25,865 11,872 40,281	15,406 2,049 21,554	9,895 919 21,554	3,275 141 12,367	31,466 12,579 48,479	48,191 30,953 63,955	39,445 12,438 63,955	24,771 3,533 53,708	38,878 19,646 62,047	51,778 30,176 71,446	
Fuel Cost \$		MEAN P5 P95	32,443 4,367 81,826	19,948 - 54,226	5,619 - 24,868	75,064 7,576 171,196	106,149 38,074 193,694	81,482 15,166 188,905	41,997 3,561 142,941	85,513 28,928 196,155	128,211 44,848 235,649	149,969 54,966 250,558	101,698 31,841 190,579	81,473 29,255 155,910	45,272 5,219 97,725	29,207 1,920 73,854	10,074 285 41,347	89,304 27,241 166,063	130,843 63,048 211,165	110,345 25,371 204,320	71,475 46,888 192,953	116,292 46,766 220,596	164,105 74,275 288,100	
Generation MWh		MEAN P5 P95	1,345 238 2,941	817 - 1,947	212 - 901	3,196 434 5,933	4,814 2,627 6,826	3,492 893 6,707	1,743 187 4,667	3,523 1,581 6,044	5,024 2,491 7,429	5,761 3,035 7,846	4,017 1,777 6,061	3,111 1,428 4,845	1,925 247 3,494	1,190 111 2,593	3,785 1,488 5,831	5,796 4,744 7,463	4,744 1,496 6,460	2,943 425 7,693	4,676 2,363 7,463	6,288 3,630 8,594		

Generating Stations Report - High Load

		2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12	
CX Recip5	Net Revenue \$	MEAN	7,332	4,712	768	28,626	53,388	20,039	5,566	18,338	34,195	47,361	27,691	20,296	11,040	6,698	1,383	34,447	68,070	30,050	10,915	27,636	48,032
		P5	437	-	-	604	12,841	1,834	339	5,104	9,953	14,682	7,414	5,319	404	181	9	2,604	24,711	3,473	904	8,033	15,757
		P95	22,541	18,022	3,830	78,736	119,323	61,500	22,830	51,189	73,804	91,838	58,565	43,037	31,383	25,679	5,452	79,401	136,646	84,349	31,213	64,275	95,230
	Number of Starts	MEAN	20	10	5	29	36	37	29	43	55	39	43	34	24	14	8	32	38	42	41	48	57
		P5	8	-	-	8	29	24	6	28	43	28	30	22	8	3	1	20	30	30	14	35	42
		P95	33	20	20	42	43	48	50	56	70	50	55	47	39	25	26	41	47	54	61	60	71
	CO2 Emissions Tons	MEAN	654	397	103	1,554	2,341	1,714	848	1,698	2,444	2,802	1,954	1,513	901	579	192	1,841	2,819	2,308	1,432	2,274	3,029
		P5	116	-	-	211	1,277	434	91	769	1,211	1,476	864	695	120	54	8	736	1,811	728	207	1,149	1,765
		P95	1,430	947	438	2,886	3,320	3,262	2,270	2,939	3,613	3,816	2,948	2,356	1,699	1,261	723	2,836	3,630	3,741	3,142	3,630	4,180
	Emission Costs \$	MEAN										58,814	41,402	32,138	19,348	12,355	4,206	38,424	58,582	48,688	30,836	47,723	63,133
		P5										13,718	8,604	6,259	1,619	613	84	6,582	14,588	8,929	2,620	9,294	13,864
		P95										110,890	84,671	67,654	48,908	34,502	19,009	76,833	106,151	108,512	80,421	102,223	120,707
VOM Costs \$	MEAN	8,880	5,391	1,400	21,094	31,772	23,252	11,503	23,046	33,161	38,769	27,036	20,937	12,471	8,010	2,651	25,471	39,009	31,930	19,809	31,471	41,913	
	P5	1,571	-	-	2,861	17,335	5,891	1,234	10,435	16,437	20,422	11,956	9,610	1,659	744	114	10,182	25,056	10,068	2,860	15,903	24,427	
	P95	19,411	12,847	5,947	39,158	45,048	44,263	30,799	39,887	49,031	52,800	40,787	32,607	23,511	17,448	10,011	39,243	50,226	51,771	43,476	50,226	57,834	
CX Recip6	Capacity Factor, %	MEAN	11%	6%	2%	25%	38%	29%	14%	29%	40%	45%	35%	25%	15%	9%	3%	30%	46%	39%	23%	38%	49%
		P5	2%	0%	0%	3%	21%	7%	1%	13%	20%	24%	16%	11%	2%	1%	0%	12%	30%	13%	4%	20%	29%
		P95	24%	15%	7%	47%	54%	57%	36%	50%	61%	63%	53%	38%	29%	20%	12%	46%	59%	63%	50%	59%	68%
	Fuel Consumed MMBtu	MEAN	11,167	6,752	1,771	26,425	40,082	29,302	14,412	29,232	41,870	47,805	33,267	25,805	15,383	9,895	3,282	31,581	48,056	39,561	24,374	39,057	51,697
		P5	1,979	-	-	3,533	21,837	7,491	1,555	12,791	20,847	25,229	14,982	11,872	2,049	919	141	12,226	31,377	12,932	3,745	19,999	30,176
		P95	24,451	16,183	7,491	49,822	56,606	57,949	37,949	50,670	64,450	66,005	50,387	40,281	29,398	21,554	12,155	48,550	61,623	63,955	52,719	60,493	71,446
	Fuel Cost \$	MEAN	32,393	19,876	5,645	74,670	106,358	81,606	41,751	86,019	128,626	149,685	101,150	81,270	45,175	29,186	10,107	89,636	130,476	110,660	71,141	116,898	163,907
		P5	4,367	-	-	7,571	38,611	14,641	3,561	29,097	45,122	54,946	31,841	29,255	5,219	1,920	285	27,197	62,650	25,371	8,236	45,219	74,919
		P95	81,826	56,555	24,868	171,196	193,471	197,258	142,941	193,355	252,911	253,655	188,117	155,119	97,725	73,854	40,553	168,604	210,925	224,320	182,764	214,840	288,100
	Generation MWh	MEAN	1,343	812	213	3,178	4,821	3,524	1,733	3,516	5,036	5,750	4,001	3,104	1,850	1,190	395	3,798	5,780	4,758	2,932	4,698	6,218
		P5	238	-	-	425	2,627	901	187	1,539	2,508	3,035	1,802	1,428	247	111	17	1,471	3,774	1,556	451	2,406	3,630
		P95	2,941	1,947	901	5,993	6,809	6,970	4,565	6,095	7,752	7,939	6,061	4,845	3,536	2,593	1,462	5,840	7,412	7,693	6,341	7,276	8,594
Net Revenue \$	MEAN	7,322	4,649	769	28,409	53,482	20,078	5,529	18,446	34,358	47,165	27,523	20,188	10,989	6,653	1,385	34,614	67,915	30,172	10,844	27,748	47,926	
	P5	437	-	-	603	12,977	2,088	339	5,010	10,096	14,605	7,414	5,319	404	181	9	2,690	24,497	3,473	918	8,063	15,871	
	P95	22,541	18,818	3,830	75,187	119,320	63,751	22,646	51,210	81,637	93,302	57,949	43,680	31,505	25,679	5,383	82,980	137,968	84,349	32,203	62,486	96,983	
Number of Starts	MEAN	20	10	5	29	36	37	29	43	55	39	43	34	24	14	8	32	38	42	41	48	57	
	P5	8	-	-	8	29	23	6	29	42	26	30	22	8	3	1	21	30	31	14	34	42	
	P95	33	20	20	41	43	49	50	56	70	50	56	47	39	25	26	41	47	54	61	60	70	
CO2 Emissions Tons	MEAN	653	395	104	1,546	2,345	1,714	843	1,710	2,449	2,797	1,946	1,510	900	579	192	1,847	2,811	2,314	1,426	2,285	3,024	
	P5	116	-	-	207	1,277	438	91	748	1,220	1,476	876	695	120	54	8	715	1,836	757	219	1,170	1,765	
	P95	1,430	947	438	2,915	3,311	3,390	2,220	2,964	3,770	3,861	2,948	2,356	1,720	1,261	711	2,840	3,605	3,741	3,084	3,539	4,180	
Emission Costs \$	MEAN										58,814	41,417	32,057	19,311	12,428	4,209	38,565	58,321	48,870	30,779	47,911	63,066	
	P5										13,718	8,604	6,259	1,619	613	84	6,441	15,536	9,450	2,959	9,109	13,295	
	P95										111,492	86,488	67,654	48,784	34,776	19,009	77,675	106,616	109,423	82,404	100,084	121,281	
VOM Costs \$	MEAN	8,865	5,360	1,406	20,977	31,819	23,261	11,441	23,205	33,238	38,697	26,929	20,889	12,452	8,010	2,657	25,564	38,901	32,023	19,730	31,616	41,848	
	P5	1,571	-	-	2,805	17,335	5,947	1,234	10,154	16,550	20,422	12,127	9,610	1,659	744	114	9,896	25,399	10,469	3,032	16,189	24,427	
	P95	19,411	12,847	5,947	39,551	44,936	46,002	30,126	40,224	51,163	53,429	40,787	32,607	23,797	17,448	9,839	39,300	49,883	51,771	42,675	48,967	57,834	
CX Recip7	Capacity Factor, %	MEAN																					
		P5																					
		P95																					
	Fuel Consumed MMBtu	MEAN																					
		P5																					
		P95																					
	Fuel Cost \$	MEAN																					
		P5																					
		P95																					
	Generation MWh	MEAN																					
		P5																					
		P95																					
Net Revenue \$	MEAN																						
	P5																						
	P95																						

Generating Stations Report - High Load

			2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12
CX Recip8	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Recip9	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
David Gates Generating Station	Capacity Factor, %	MEAN P5 P95	31% 24% 40%	27% 23% 34%	24% 23% 28%	40% 24% 56%	50% 37% 62%	42% 28% 62%	29% 23% 43%	36% 28% 50%	46% 32% 61%	42% 30% 54%	36% 27% 46%	31% 25% 39%	31% 24% 39%	28% 23% 35%	24% 23% 28%	39% 26% 52%	52% 39% 62%	44% 28% 65%	30% 23% 44%	37% 28% 51%	47% 33% 62%
	Fuel Consumed MMBtu	MEAN P5 P95	288,658 232,285 370,968	268,579 228,791 330,536	230,673 221,411 261,677	381,923 241,653 531,845	478,644 360,955 584,734	393,219 261,498 565,104	285,155 231,776 412,601	339,843 264,341 465,896	439,089 313,105 582,761	405,777 288,520 510,723	310,426 241,662 400,588	302,961 246,178 377,189	290,974 226,777 340,272	271,277 231,649 340,272	231,499 221,411 262,153	376,742 253,844 494,481	492,685 376,287 589,734	403,868 262,027 592,660	289,170 232,140 424,630	346,845 261,342 474,648	446,945 319,551 591,247
	Fuel Cost \$	MEAN P5 P95	784,376 465,539 1,287,521	711,411 431,851 1,120,328	606,760 414,601 866,668	1,034,627 493,459 1,783,318	1,247,446 647,040 2,013,060	1,052,732 486,975 1,435,140	763,434 462,464 1,795,065	966,929 570,021 1,795,065	1,323,355 721,350 2,302,476	1,258,641 646,178 1,911,984	945,950 536,976 1,545,899	925,013 576,065 1,481,889	821,246 488,430 1,297,261	746,626 481,892 1,191,675	632,618 453,013 918,049	1,051,445 543,902 1,768,214	1,330,151 748,795 2,030,772	1,116,577 547,224 2,064,088	805,955 477,718 1,513,836	1,023,816 591,094 1,813,066	1,403,204 768,036 2,364,625
	Generation MWh	MEAN P5 P95	28,652 22,738 37,275	26,493 22,320 32,995	22,571 21,600 25,825	38,379 23,670 54,108	48,519 36,183 59,658	39,615 25,800 57,663	28,232 22,633 41,595	34,021 26,100 47,250	44,376 31,170 59,445	40,881 28,583 51,908	31,043 23,835 40,473	30,099 24,145 37,895	28,892 22,163 36,838	26,773 22,620 34,020	22,658 21,600 25,875	37,832 24,945 50,183	49,996 37,783 60,158	40,731 25,863 60,500	28,650 22,670 42,870	34,755 25,788 48,150	45,198 31,845 60,345
	Net Revenue \$	MEAN P5 P95	(334,177) (419,550) (175,721)	(438,380) (492,680) (319,972)	(469,443) (498,979) (425,298)	(99,679) (349,234) 338,920	228,542 (170,500) 836,411	(69,302) (282,507) 385,035	(285,047) (379,586) (103,278)	(183,627) (306,885) 59,519	(671) (249,648) 427,212	(72,496) (299,757) 203,786	(187,398) (324,869) 14,980	(330,535) (424,254) 169,696	(332,117) (433,569) (164,903)	(445,889) (501,081) (294,528)	(479,786) (510,863) (435,802)	(110,111) (352,381) 283,149	293,128 (141,368) 889,768	(41,691) (301,530) 464,427	(279,885) (380,172) 464,427	(167,475) (313,652) (75,442)	35,948 (240,793) 92,257
	Number of Starts	MEAN P5 P95	73 25 120	38 - 73	17 - 70	104 16 151	139 110 175	136 75 191	73 8 171	121 70 178	188 131 243	124 69 169	108 53 165	75 32 122	71 14 121	40 6 81	19 - 68	103 28 142	140 114 168	136 75 180	73 11 151	127 71 190	189 144 236

Generating Stations Report - High Load

		2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12	
Black Eagle	CO2 Emissions Tons	MEAN	17,031	15,846	13,610	22,533	28,240	23,200	16,824	20,051	25,906	23,941	18,315	17,875	17,167	16,005	13,658	22,228	29,068	23,828	17,061	20,464	26,370
		P5	13,705	13,499	13,063	14,258	21,296	15,428	13,675	15,596	18,473	17,023	14,258	14,524	13,380	13,663	13,063	14,977	22,201	15,460	13,696	15,419	18,853
		P95	21,887	19,502	15,439	31,379	34,499	33,341	24,343	27,488	34,383	30,133	23,635	22,254	21,643	20,076	15,467	29,174	34,794	34,967	25,053	28,004	34,884
	Emission Costs \$	MEAN										482,606	368,590	359,273	344,272	320,279	273,176	446,227	583,124	477,456	339,861	408,101	527,943
		P5										135,858	110,416	113,383	108,444	92,573	88,516	114,250	179,069	152,453	99,667	113,689	152,554
		P95										844,768	668,649	609,669	595,854	562,471	488,558	781,452	975,533	927,500	585,824	736,059	897,915
	VOM Costs \$	MEAN	371,427	356,893	318,893	459,587	547,236	466,171	371,908	417,794	511,359	490,917	391,576	395,881	381,088	366,613	326,090	464,111	571,252	485,446	383,148	432,707	528,978
		P5	320,371	320,850	310,500	332,494	440,571	346,846	323,557	349,409	397,181	382,544	327,986	343,383	321,726	329,963	316,764	350,497	463,702	354,286	330,428	353,676	411,168
		P95	446,059	412,994	346,965	595,367	643,260	621,744	487,386	531,924	641,512	587,779	475,102	464,408	451,287	430,308	354,409	572,921	661,072	660,173	508,262	550,899	662,265
Generation MWh	MEAN	13,436	14,401	13,804	12,099	11,681	9,978	10,114	11,000	10,095	9,811	9,700	12,461	13,436	14,403	13,802	12,099	11,681	9,977	10,114	11,099	10,097	
	P5	10,203	11,615	10,988	8,845	8,886	7,614	8,226	8,819	7,459	7,859	7,395	9,626	11,084	11,267	11,180	8,923	9,287	8,043	7,781	8,273	7,638	
	P95	16,132	17,535	16,244	14,963	14,113	12,031	12,238	13,255	12,477	11,853	11,996	15,435	16,159	17,098	16,610	14,646	14,061	12,802	12,530	11,877	12,708	
Net Revenue \$	MEAN	261,662	232,800	215,921	287,522	324,932	257,393	240,426	299,508	309,010	421,260	391,367	459,587	435,496	411,167	390,216	432,060	477,438	382,202	370,176	443,906	441,050	
	P5	154,044	142,384	125,821	159,927	197,162	139,617	150,884	180,487	194,842	266,415	252,411	281,889	264,057	264,756	226,943	273,611	329,853	244,976	230,496	290,682	269,044	
	P95	379,343	361,511	339,004	449,415	528,201	412,973	349,725	421,034	451,091	625,086	563,226	683,818	687,962	574,811	566,700	624,166	661,968	529,637	517,544	636,004	630,104	
Cochrane	Generation MWh	MEAN	25,891	31,080	32,070	25,283	21,450	18,667	15,772	17,187	21,084	20,994	19,726	22,922	25,890	31,084	32,070	25,276	21,452	18,665	15,571	17,187	21,087
		P5	11,542	14,705	15,751	7,995	9,477	9,142	8,046	8,570	9,435	10,109	8,276	10,759	13,445	14,218	17,248	8,370	10,733	9,401	7,650	8,164	9,114
		P95	43,205	54,897	51,630	49,622	37,961	31,896	26,260	30,796	34,973	39,898	34,468	44,534	44,460	53,112	53,030	47,544	38,906	34,492	28,393	32,032	38,814
Net Revenue \$	MEAN	497,629	499,001	499,158	605,406	601,262	490,876	373,753	461,246	642,101	902,952	790,511	837,504	853,367	883,429	910,403	893,223	871,667	708,202	572,856	693,348	914,597	
	P5	194,202	197,389	211,787	180,355	229,093	184,985	172,399	198,018	258,037	412,192	352,515	344,999	334,738	384,336	381,802	282,279	421,453	312,555	229,607	296,230	368,451	
	P95	926,924	974,437	915,613	1,550,762	1,238,810	1,051,694	721,749	878,460	1,176,045	1,723,491	1,438,464	1,572,057	1,721,246	1,468,837	1,584,345	1,854,551	1,478,980	1,139,950	1,095,683	1,374,084	1,692,332	
Hauser	Generation MWh	MEAN	10,761	10,761	10,855	11,506	11,744	10,908	11,087	10,492	10,881	10,734	9,956	11,000	10,761	10,762	10,854	11,506	11,744	10,908	11,087	10,491	
		P5	10,245	10,321	10,481	11,088	11,242	10,317	10,703	10,077	10,295	10,239	9,435	10,457	10,330	10,266	10,420	11,041	11,264	10,308	10,571	9,897	10,337
		P95	11,241	11,285	11,226	11,920	12,205	11,413	11,524	10,852	11,337	11,218	10,501	11,585	11,231	11,149	11,224	11,904	12,189	11,403	11,576	10,954	11,465
Net Revenue \$	MEAN	210,372	173,986	169,589	272,278	325,626	279,380	263,325	283,033	333,639	459,051	402,931	406,436	346,705	308,136	305,165	411,763	481,022	418,999	405,082	418,587	476,291	
	P5	133,263	109,706	105,517	170,464	202,141	173,014	180,070	198,114	234,581	304,929	280,314	268,407	229,860	199,643	196,339	284,998	329,558	292,445	280,840	290,017	329,664	
	P95	294,148	253,860	247,719	393,827	503,436	412,734	390,484	412,422	484,603	624,901	549,346	556,254	492,049	422,110	422,513	542,504	633,866	558,077	535,283	543,513	618,203	
Holter	Generation MWh	MEAN	25,307	27,323	27,126	25,542	22,054	20,621	21,228	22,008	24,003	23,691	21,601	23,758	25,307	27,323	27,126	25,541	22,054	20,619	21,229	22,007	
		P5	20,790	22,854	23,105	20,900	18,077	17,171	18,333	18,687	19,474	20,052	17,774	19,610	22,040	22,652	23,260	21,031	18,511	17,723	17,666	18,018	
		P95	29,595	32,470	31,150	30,914	26,237	24,133	24,462	25,391	28,008	28,192	25,914	29,179	30,222	31,694	31,209	29,785	26,806	24,881	25,356	26,198	
Net Revenue \$	MEAN	492,898	441,121	423,971	605,996	613,119	531,129	505,120	593,442	735,091	1,014,968	872,494	876,756	819,912	780,867	765,567	912,689	901,780	777,387	880,152	1,048,758		
	P5	292,958	270,602	254,914	378,945	382,000	312,654	327,551	373,852	491,753	672,169	584,131	562,240	513,918	485,884	465,884	615,281	618,956	508,340	522,099	597,465		
	P95	695,722	674,615	653,371	934,202	989,062	836,727	729,091	880,126	1,075,141	1,461,068	1,218,901	1,281,139	1,230,630	1,059,470	1,089,404	1,271,629	1,220,052	1,071,868	1,099,938	1,207,118		
Madison	Generation MWh	MEAN	5,215	5,528	5,372	5,679	5,488	5,055	5,458	5,336	5,501	5,513	5,147	5,746	5,215	5,528	5,372	5,679	5,488	5,054	5,458		
		P5	4,888	5,230	5,106	5,321	5,137	4,721	4,944	5,121	5,129	4,872	5,219	4,568	5,192	5,094	5,177	5,318	5,177	5,113	4,952		
		P95	5,517	5,883	5,619	6,044	5,846	5,352	5,760	5,590	5,811	5,843	5,452	6,134	5,539	5,810	5,660	5,982	5,833	5,384	5,796		
Net Revenue \$	MEAN	101,926	89,322	83,981	134,360	152,153	129,450	129,622	143,922	168,623	235,849	208,257	212,605	168,113	158,194	151,117	203,029	224,665	194,091	199,462	212,904		
	P5	64,063	56,746	52,074	85,216	94,797	80,124	87,730	100,308	117,397	156,371	145,236	139,589	111,202	103,624	96,346	141,217	152,847	134,434	137,086			
	P95	142,033	131,580	124,254	198,350	235,126	192,932	191,845	208,647	244,692	321,248	284,164	291,154	240,671	216,365	209,331	269,931	300,538	257,939	265,294			
Morony	Generation MWh	MEAN	23,074	27,348	27,346	24,559	20,743	19,273	20,334	19,862	21,185	21,543	19,494	21,211	23,073	27,351	27,343	24,559	20,742	19,272	20,335		
		P5	18,139	22,045	22,874	19,582	16,112	15,227	16,112	15,931	16,658	15,931	17,621	16,550	18,927	21,685	22,947	19,748	16,663	16,590	16,652		
		P95	27,730	33,845	31,609	30,204	25,768	23,136	24,118	23,431	26,039	25,893	24,047	26,386	28,435	32,750	32,079	28,999	25,916	23,948	25,048		
Net Revenue \$	MEAN	447,645	440,564	426,093	580,212	574,083	495,594	483,405	535,510	647,374	924,005	787,119	782,421	746,418	779,610	770,471	845,950	737,263	744,235	793,482			
	P5	269,448	264,208	253,586	347,598	347,667	285,321	308,902	339,840	409,715	592,747	531,187	491,916	454,365	494,323	480,436	587,088	582,848	465,262	476,217			
	P95	638,005	708,807	662,381	914,297	919,522	805,429	694,796	755,496	951,473	1,120,529	1,165,											

Generating Stations Report - High Load

			2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08	2024-09
			MEAN	10%	6%	3%	3%	2%	0%	10%	21%	9%	2%	6%	13%	11%	7%	3%	3%	2%	0%	11%	22%
Basin Creek	Capacity Factor, %	P5	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	P95	26%	18%	9%	11%	6%	1%	23%	35%	25%	6%	17%	29%	25%	16%	10%	10%	7%	1%	1%	26%	38%	26%
	Fuel Consumed MMBtu	MEAN	31,458	16,433	10,273	10,704	6,226	687	34,024	72,305	28,421	4,775	16,996	40,910	35,389	20,539	10,276	10,888	7,354	1,000	38,176	74,337	28,028
	P5	5,045	1,310	611	87	-	-	-	-	28,776	961	-	873	7,633	4,988	1,922	524	175	-	-	-	25,055	873
	P95	86,189	54,540	28,800	34,032	21,472	2,609	77,498	121,329	78,445	18,219	53,443	96,704	82,609	50,538	32,159	32,038	23,841	3,570	90,325	131,569	82,965	
	Fuel Cost \$	MEAN	109,568	55,552	35,581	34,098	19,482	2,283	103,889	209,986	88,279	15,895	57,743	145,298	126,262	70,935	37,667	37,093	24,729	3,593	124,009	226,280	91,762
	P5	13,571	2,999	1,660	185	-	-	-	-	58,217	2,141	-	2,044	19,067	13,320	5,374	1,355	371	-	-	-	56,262	1,895
	P95	337,884	210,065	112,002	117,865	68,498	8,627	269,677	403,033	270,280	60,274	196,384	392,109	317,078	195,695	130,916	118,092	91,677	12,284	344,914	474,266	323,595	
	Generation MWh	MEAN	3,749	1,962	1,242	1,277	748	85	3,916	8,154	3,403	604	2,066	4,831	4,195	2,374	1,247	1,295	877	123	4,355	8,383	3,011
	P5	641	168	78	11	-	-	-	-	3,409	123	-	112	953	629	246	67	22	-	-	-	1,012	112
	P95	9,958	6,373	3,448	3,954	2,494	320	8,698	13,448	9,164	2,281	6,283	11,229	9,565	5,891	3,800	3,722	2,811	443	10,096	14,712	9,728	
	Net Revenue \$	MEAN	34,745	18,782	10,474	11,726	6,250	606	48,618	113,793	27,888	4,221	16,927	45,755	39,157	23,556	10,888	11,901	8,238	978	62,416	124,987	29,079
	P5	3,720	832	507	45	-	-	-	-	26,866	508	-	656	5,613	3,845	1,442	370	80	-	-	-	23,178	525
	P95	118,802	75,525	34,759	43,089	24,239	1,946	136,164	246,401	87,538	17,121	61,846	132,087	106,886	65,615	34,101	36,483	27,340	3,713	219,599	312,203	101,595	
	Number of Starts	MEAN	25	19	12	11	6	2	21	30	23	8	20	37	24	21	12	11	7	2	22	30	23
	P5	10	3	1	1	-	-	-	-	4	4	-	3	17	11	4	2	1	-	-	-	18	3
	P95	38	36	25	27	16	7	32	38	40	28	40	53	38	37	26	25	19	10	37	38	40	
	CO2 Emissions Tons	MEAN	1,856	970	606	632	367	41	2,007	4,266	1,677	282	1,003	2,414	2,088	1,212	606	642	434	59	2,252	4,386	1,654
	P5	298	77	36	5	-	-	-	-	1,698	57	-	52	450	294	113	31	10	-	-	-	1,478	52
	P95	5,085	3,218	1,699	2,008	1,267	154	4,572	7,158	4,628	1,075	3,153	5,706	4,874	2,982	1,897	1,890	1,407	211	5,329	7,763	4,895	
	Emission Costs \$	MEAN	40,497	20,907	13,045	13,755	8,172	834	42,934	90,288	36,618	6,486	21,992	51,024	47,131	27,772	13,646	14,435	9,602	1,397	50,562	96,342	37,671
	P5	4,252	839	455	60	-	-	-	-	19,509	631	-	902	6,589	3,623	1,310	412	186	-	-	-	16,801	1,403
	P95	106,708	77,629	41,652	47,976	30,479	3,518	110,466	202,963	116,012	28,983	70,183	139,311	149,066	88,543	44,407	50,685	35,888	5,744	146,100	213,569	127,502	
	VOM Costs \$	MEAN	18,459	9,662	6,117	6,286	3,682	419	19,282	40,150	16,758	2,973	10,172	23,787	21,091	12,235	6,269	6,508	4,409	620	23,894	42,147	16,962
P5	3,154	825	385	55	-	-	-	-	16,787	605	-	550	4,692	3,164	1,236	337	112	-	-	-	15,136	462	
P95	49,032	31,380	16,979	19,471	12,278	1,575	42,831	66,217	45,123	11,234	30,939	55,290	48,087	29,617	19,103	18,710	14,130	2,226	50,758	73,964	58,907		
Co Strip 3	Capacity Factor, %	MEAN	87%	86%	79%	68%	5%	13%	73%	83%	84%	85%	85%	89%	87%	85%	80%	70%	57%	56%	74%	84%	83%
	P5	70%	67%	56%	44%	2%	6%	57%	67%	66%	62%	65%	66%	71%	67%	59%	44%	34%	28%	52%	68%	63%	
	P95	98%	98%	94%	86%	8%	17%	96%	95%	96%	98%	98%	99%	98%	98%	95%	88%	78%	75%	96%	96%	96%	
	Fuel Consumed MMBtu	MEAN	749,453	669,152	685,084	584,023	48,700	116,997	644,827	1,714,988	697,116	725,370	404,390	767,257	151,137	683,424	694,177	595,342	520,046	492,689	646,671	722,490	692,189
	P5	599,949	530,556	503,550	395,146	15,583	51,696	512,449	578,249	551,315	532,542	494,995	604,055	577,888	472,488	495,960	404,174	340,972	288,867	472,890	585,329	532,912	
	P95	985,179	774,048	822,114	724,747	70,589	146,179	820,288	803,027	812,271	858,142	829,117	862,029	851,765	795,344	824,887	733,629	690,290	645,367	824,866	832,525	806,660	
	Fuel Cost \$	MEAN	649,397	580,170	594,716	507,749	42,249	101,759	559,650	619,466	604,052	629,776	611,051	664,977	664,719	604,610	614,959	528,519	462,309	437,204	573,332	638,427	612,142
	P5	488,983	430,008	392,755	312,918	13,242	44,323	416,015	436,291	436,291	436,291	436,291	436,291	436,291	436,291	436,291	436,291	436,291	436,291	436,291	436,291	436,291	436,291
	P95	779,825	706,542	746,616	646,279	61,725	134,607	774,441	771,177	757,964	784,397	770,711	819,471	797,890	755,197	789,352	693,566	641,167	600,458	765,110	784,239	777,886	
	Generation MWh	MEAN	71,987	64,373	65,459	54,656	4,437	10,647	60,677	60,677	67,097	70,142	67,954	73,823	72,028	65,637	66,371	55,782	47,203	44,251	60,850	69,600	66,577
	P5	57,673	50,175	46,582	35,265	1,443	4,508	47,968	55,049	52,801	50,876	47,033	58,689	55,155	45,713	45,627	35,477	28,112	22,652	43,238	56,118	50,161	
	P95	81,252	73,352	78,014	68,846	6,852	13,554	78,567	88,718	77,081	81,173	78,567	81,442	80,814	75,581	78,530	70,311	64,657	60,100	79,385	79,040	76,663	
	Net Revenue \$	MEAN	520,519	317,396	117,843	(185,840)	(26,966)	(101,403)	62,016	402,817	169,363	37,452	287,806	586,568	600,252	380,052	159,766	(158,932)	(316,711)	(373,026)	135,414	458,825	202,229
	P5	(223,771)	(336,540)	(458,271)	(591,252)	(68,105)	(179,518)	(426,276)	(249,896)	(434,031)	(528,971)	(329,874)	(152,143)	(267,803)	(344,736)	(489,142)	(622,295)	(698,573)	(722,190)	(470,077)	(254,014)	(432,274)	
	P95	1,339,304	1,080,056	702,002	268,044	22,087	4,737	731,423	1,280,075	948,677	780,467	1,162,663	1,650,889	1,601,669	1,222,059	940,492	432,526	213,165	89,768	925,319	1,401,107	1,078,469	
	Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	P95	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	CO2 Emissions Tons	MEAN	82,440	73,607	75,359	64,243	5,357	12,870	70,931	78,649	76,683	79,791	77,483	84,398	82,625	75,177	76,360	65,488	57,205	54,196	71,134	79,474	76,141
	P5	65,994	58,361	55,390	43,466	5,687	56,369	63,607	60,645	58,580	54,449	57,646	66,446	63,568	51,974	54,556	44,459	37,507	31,775	52,018	64,386	58,620	
	P95	94,180	85,145	90,433	79,722	7,765	16,080	90,232	91,303	89,350	94,396	91,203	94,823	93,694	87,888	90,738	80,699	75,932	70,990	90,735	91,578	88,733	
	Emission Costs \$	MEAN	1,569,189	1,392,029	1,429,463	1,197,458	98,910	238,976	1,333,985	1,495,201	1,459,656	1,510,561	1,463,409	1,606,387	1,631,277	1,484,806	1,513,235	1,272,561	1,102,683	1,043,189	1,384,576	1,570,526	1,500,872
	P5	486,326	444,020	395,392	405,710	20,185	70,477	402,996	475,418	444,263	449,901	476,577	461,337	550,055	524,772	487,621	478,903	400,007	365,081	517,338	500,315	468,582	
	P95	2,585,361	2,306,195	2,344,538	1,918,596	186,399	430,140	2,205,643	2,478,611	2,335,927	2,567,637	2,415,781	2,599,904	2,627,206	2,363,657	2,430,045	2,023,056	1,771,597	1,696,662	2,187,646	2,440,065	2,382,683	
VOM Costs \$	MEAN	266,353	238,181	242,198	202,228	16,418	39,393	224,505	252,637	248,259	259,524	251,428	273,147	271,547	247,453	249,917	210,299	177,953	167,958	229,405	260,129	250,993	
P5	213,391	185,647	172,352	130,479	5,339	16,680	174,890	203,681	195,364	188,243	174,020	217,148	207,933	172,337	172,015	133,749	105,983	85,397	163,009	211,564	189,108		
P95	300,632	271,402	288,652	254,728	25,352	50,151	291,958	291,255	285,198	300,													

Generating Stations Report - High Load

			2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08	2024-09	
CX CCT1	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameCT1	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
CX FrameCT1	VOM Costs \$	MEAN P5 P95																						
	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBTu	MEAN P5 P95																						

Generating Stations Report - High Load

		2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08	2024-09		
CX FrameC1	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameC2	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
	CX Recip1	Capacity Factor, %	MEAN P5 P95	47% 30% 64%	36% 19% 54%	25% 12% 39%	15% 4% 27%	10% 2% 20%	3% 0% 8%	32% 20% 48%	47% 37% 58%	40% 19% 59%	25% 7% 50%	40% 18% 60%	51% 33% 68%	48% 28% 68%	38% 17% 55%	26% 12% 42%	16% 5% 29%	11% 1% 23%	3% 0% 10%	33% 14% 47%	48% 32% 61%	41% 21% 58%
Fuel Consumed MMBtu		MEAN P5 P95	49,123 31,801 66,924	34,455 18,374 51,094	26,567 12,791 40,635	15,393 3,604 27,702	10,493 1,767 21,201	2,848 - 8,056	33,426 20,565 50,599	49,759 38,656 61,270	41,194 19,010 59,574	26,299 7,067 52,083	40,245 18,798 60,987	53,118 34,981 71,376	50,991 29,964 71,800	37,204 16,961 54,344	27,075 12,438 44,168	16,113 5,300 29,610	11,460 1,555 23,957	3,381 - 10,459	34,797 14,840 49,256	50,288 34,133 64,591	41,611 21,342 59,291	
Fuel Cost \$		MEAN P5 P95	158,749 77,071 265,568	108,115 42,615 200,941	86,243 30,415 157,132	46,596 8,775 100,767	31,074 4,012 71,876	8,786 - 25,871	97,964 48,165 178,764	139,560 85,559 201,749	118,626 41,084 200,984	78,803 15,387 176,232	125,469 42,941 232,453	174,630 86,374 299,098	171,950 86,374 281,747	121,530 42,456 212,402	92,182 34,274 165,024	51,309 12,115 112,801	35,961 3,499 84,846	11,313 - 35,171	106,709 33,562 184,153	147,290 82,097 228,554	124,922 48,949 221,943	
Generation MWh		MEAN P5 P95	5,909 3,825 8,050	4,144 2,210 6,146	3,195 1,539 4,888	1,851 434 3,332	1,262 213 2,550	343 - 969	4,021 2,474 6,086	5,985 4,650 7,370	4,955 2,287 7,166	3,163 850 6,265	4,841 2,261 7,336	6,389 4,208 8,585	6,133 3,604 8,636	4,475 2,040 6,537	3,257 1,496 5,313	1,938 638 3,562	1,378 187 2,882	407 187 1,258	4,185 1,785 5,925	6,049 4,106 7,769	5,005 2,567 7,132	
Net Revenue \$		MEAN P5 P95	49,796 20,661 107,277	29,842 8,428 73,909	20,776 5,290 42,789	11,675 892 30,218	7,002 490 19,134	1,164 - 3,269	37,697 5,536 77,948	72,631 34,112 122,099	31,728 6,424 69,506	11,906 1,552 30,684	30,004 7,480 64,915	51,103 21,716 104,603	55,492 20,369 106,501	35,979 8,910 70,311	21,869 6,524 44,665	12,050 1,417 28,993	8,623 423 22,866	1,539 423 5,644	43,767 3,261 110,980	77,463 32,426 147,247	33,055 8,183 75,911	
Number of Starts		MEAN P5 P95	38 26 52	43 28 59	35 23 44	24 12 36	15 4 26	7 - 21	32 24 42	38 31 46	42 23 53	42 23 59	46 35 60	54 37 69	47 24 65	37 23 44	34 12 33	24 3 27	15 3 - 23	8 - 42	32 22 42	37 30 46	41 31 50	
CO2 Emissions Tons		MEAN P5 P95	2,874 1,860 3,915	2,016 1,075 2,989	1,554 748 2,377	900 211 1,621	614 103 1,240	167 - 471	1,955 1,203 2,960	2,911 2,261 3,584	2,410 1,112 3,485	1,538 413 3,047	2,354 1,100 3,568	3,107 2,046 4,175	2,983 1,753 4,200	2,176 992 3,179	1,584 728 2,584	943 310 1,732	670 91 1,401	198 60 1,172	2,036 868 2,881	2,942 1,997 3,779	2,434 1,249 3,469	
Emission Costs \$		MEAN P5 P95	61,797 16,887 125,868	44,066 8,201 102,113	33,858 6,631 68,714	19,899 2,689 47,925	14,047 1,291 36,864	1,458 - 14,336	42,333 9,145 90,065	62,714 16,855 113,471	53,151 8,590 109,575	34,889 4,539 94,989	51,412 10,352 106,472	67,142 15,516 131,009	66,848 17,067 134,618	49,594 8,926 103,367	36,154 6,325 73,136	21,745 2,694 54,784	15,167 1,172 39,119	4,780 1,172 16,888	45,521 5,804 87,643	66,325 15,851 122,375	55,547 9,391 113,869	
VOM Costs \$		MEAN P5 P95	40,532 26,240 55,220	28,430 15,161 42,158	21,921 10,554 33,528	12,701 2,974 22,858	8,658 1,458 17,493	2,350 - 6,647	27,581 16,968 41,750	41,057 31,896 50,555	33,990 15,685 49,155	21,699 5,831 42,974	33,206 15,510 50,322	43,828 28,863 58,893	42,932 25,228 60,452	31,324 14,280 45,756	22,796 10,472 37,188	13,566 4,463 24,931	9,649 1,309 20,171	2,846 1,309 8,806	29,298 12,495 41,472	42,340 28,739 54,383	35,035 17,969 49,921	
CX Recip2		Capacity Factor, %	MEAN P5 P95																					
		Fuel Consumed MMBtu	MEAN P5 P95																					
		Fuel Cost \$	MEAN P5 P95																					

Generating Stations Report - High Load

		2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08	2024-09	
CX Recip10	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Recip2	Capacity Factor, %	MEAN P5 P95	47% 29% 65%	36% 21% 53%	25% 13% 39%	15% 4% 27%	10% 2% 20%	3% 0% 8%	32% 19% 48%	47% 36% 58%	41% 18% 59%	25% 7% 51%	39% 20% 60%	50% 33% 67%	49% 28% 68%	38% 18% 56%	26% 12% 42%	16% 5% 29%	11% 1% 23%	3% 0% 10%	33% 14% 47%	48% 33% 61%	41% 21% 59%
	Fuel Consumed MMBtu	MEAN P5 P95	49,420 30,529 67,913	34,626 19,575 50,740	26,556 13,144 40,988	15,338 3,604 27,773	10,531 1,625 21,130	2,854 - 8,056	33,264 19,505 50,316	49,516 38,020 61,482	41,312 18,162 59,574	26,290 7,067 53,284	40,153 20,070 60,705	52,910 34,981 70,740	51,020 29,610 71,588	37,101 18,021 54,627	27,111 12,438 44,168	16,084 5,088 29,610	11,494 1,555 23,957	3,372 - 10,106	34,744 14,840 49,256	50,398 35,052 64,591	41,553 21,766 59,574
	Fuel Cost \$	MEAN P5 P95	159,692 76,260 276,230	108,639 44,649 193,303	86,227 32,374 157,132	46,432 8,775 99,125	31,187 3,780 73,975	8,798 - 25,871	97,464 46,185 176,676	138,912 82,442 201,749	118,999 39,654 202,436	78,754 15,387 176,165	125,022 45,908 231,768	173,796 77,907 294,274	172,101 46,880 275,636	121,041 34,274 212,402	92,366 34,274 172,803	51,244 12,115 112,729	36,080 3,499 85,121	11,293 - 35,081	106,523 33,562 184,153	147,613 81,606 228,554	124,646 50,594 213,776
	Generation MWh	MEAN P5 P95	5,944 3,672 8,169	4,165 2,355 6,103	3,194 1,581 4,930	1,845 434 3,341	1,267 196 2,542	343 8,798 969	4,001 2,346 6,052	5,956 4,573 7,395	4,969 2,185 7,166	3,162 850 6,409	4,830 2,414 7,302	6,364 3,562 8,509	6,137 2,168 8,611	4,463 1,496 6,571	3,261 612 5,313	1,935 187 3,562	1,382 187 2,882	406 1,216 1,216	4,179 1,785 5,925	6,062 4,216 7,769	4,998 2,618 7,166
	Net Revenue \$	MEAN P5 P95	50,119 20,477 107,786	30,022 9,238 71,769	20,776 5,290 42,789	11,695 892 30,145	7,046 490 19,929	1,163 5,536 3,269	37,546 22,394 76,179	52,316 32,394 122,099	31,773 6,443 71,135	11,872 1,559 30,684	29,939 7,651 63,357	50,788 21,460 102,486	55,491 20,226 108,925	35,768 9,405 68,214	21,907 6,524 47,275	12,010 1,361 28,976	8,647 423 23,061	1,566 423 5,644	43,833 3,261 110,980	77,574 33,458 147,247	32,933 8,386 75,337
	Number of Starts	MEAN P5 P95	38 27 52	43 28 58	35 23 44	24 12 36	15 4 26	7 4 21	31 38 42	38 33 46	42 33 52	46 33 59	54 39 60	62 46 68	54 37 68	37 43 55	34 32 44	24 11 34	15 3 27	8 3 24	32 22 42	38 31 46	41 30 50
	CO2 Emissions Tons	MEAN P5 P95	2,891 1,786 3,973	2,026 1,145 2,968	1,554 769 2,398	897 211 1,625	616 95 1,236	167 2,444 471	1,946 2,117 2,944	2,897 2,174 3,597	2,417 1,062 3,485	1,538 413 3,117	2,349 1,174 3,551	3,095 2,046 4,138	2,985 1,732 4,188	2,170 1,054 3,196	1,586 728 2,584	941 298 1,401	672 91 1,401	197 868 591	2,033 2,051 2,881	2,948 1,273 3,779	2,431 1,483 3,485
	Emission Costs \$	MEAN P5 P95	62,302 15,994 123,045	44,166 8,702 99,893	33,840 6,631 68,435	19,826 2,689 48,997	14,086 1,175 37,110	3,778 5,336 8,543	42,069 10,400 113,331	62,480 8,590 133,331	53,181 4,539 104,283	34,943 10,400 96,970	51,391 15,516 131,009	66,770 17,067 130,009	66,838 9,612 134,757	49,476 6,325 105,375	36,249 21,687 73,429	21,687 6,325 55,810	15,158 2,694 39,249	4,765 1,173 16,888	45,422 5,966 89,129	66,368 18,076 122,236	55,444 9,391 114,459
	VOM Costs \$	MEAN P5 P95	40,777 25,190 56,036	28,571 16,152 41,867	21,912 10,846 33,820	12,656 2,974 22,916	7,435 1,341 17,435	6,647 6,647 6,647	41,517 31,371 50,730	49,155 14,986 63,966	34,087 14,986 49,155	21,692 5,831 30,220	33,131 16,560 50,088	43,657 28,863 58,368	42,957 24,931 58,368	31,238 15,173 45,994	22,827 10,472 36,882	13,542 4,284 24,931	9,677 1,309 20,171	2,839 1,309 5,609	47,525 12,495 85,099	62,433 29,512 102,336	34,986 18,326 50,159
	Capacity Factor, %	MEAN P5 P95	47% 30% 64%	36% 21% 54%	25% 13% 39%	15% 3% 27%	10% 2% 20%	3% 0% 8%	32% 19% 48%	47% 36% 58%	41% 18% 59%	25% 7% 51%	39% 20% 60%	50% 33% 67%	49% 28% 68%	38% 18% 56%	26% 12% 42%	16% 5% 29%	11% 1% 23%	3% 0% 10%	33% 14% 47%	48% 34% 60%	41% 21% 58%
	Fuel Consumed MMBtu	MEAN P5 P95	49,372 31,801 67,277	34,592 19,646 51,094	26,406 13,286 41,059	15,375 3,533 27,773	10,609 1,767 21,342	2,808 8,056 8,056	33,370 20,282 50,316	49,605 37,455 60,281	41,298 19,787 60,281	26,196 6,996 51,659	40,195 20,070 60,987	52,959 34,981 70,881	51,116 28,974 71,800	37,293 18,021 54,627	26,987 12,438 43,744	16,083 5,300 29,610	11,434 1,555 23,391	3,381 10,600 10,600	34,725 14,770 49,256	50,364 35,476 63,249	41,740 21,766 59,079
	Fuel Cost \$	MEAN P5 P95	159,512 76,024 275,215	108,536 44,649 202,567	85,674 32,221 157,132	46,532 8,573 97,368	31,443 4,012 73,975	8,642 14,336 25,174	97,842 47,528 180,921	139,145 83,652 201,749	119,025 34,087 206,034	78,448 15,387 172,730	125,231 45,908 232,453	174,073 76,292 279,347	172,414 46,880 212,978	121,831 34,274 212,978	91,912 34,274 171,102	51,212 12,115 112,801	35,893 3,499 85,121	11,341 3,499 35,171	106,354 33,379 184,153	147,488 82,955 228,554	125,226 50,594 215,343
	Generation MWh	MEAN P5 P95	5,938 3,825 8,092	4,161 2,363 6,146	3,176 1,598 4,939	1,849 425 3,341	1,276 213 2,567	338 969 969	4,014 2,440 6,052	4,967 4,505 7,429	4,967 2,380 7,251	3,151 842 6,214	4,835 2,414 7,336	6,370 4,208 8,526	6,148 3,485 8,636	4,486 1,496 6,571	3,246 638 5,262	1,934 187 3,562	1,375 187 2,814	1,375 1,275 1,275	4,177 1,777 5,925	6,058 4,267 7,608	5,020 2,618 7,106
	Net Revenue \$	MEAN P5 P95	50,308 20,661 107,466	29,959 9,238 74,443	20,611 5,290 41,383	11,723 892 29,518	7,166 490 19,905	1,133 5,536 3,269	37,608 22,394 78,554	52,439 33,478 122,099	31,791 6,385 71,135	11,884 1,564 30,320	30,002 7,647 65,001	50,997 21,285 102,910	55,491 19,684 105,648	36,049 9,405 68,122	21,789 6,524 47,068	11,954 1,409 28,654	8,604 423 22,780	1,549 1,409 5,644	43,550 3,261 110,980	77,448 33,479 147,247	33,082 8,386 74,630
	Number of Starts	MEAN P5 P95	38 27 52	43 28 59	35 22 44	24 12 36	15 4 26	7 4 21	31 38 42	38 33 46	42 33 52	46 33 59	54 39 60	62 46 68	54 37 68	37 43 55	34 32 44	24 11 34	15 3 27	8 3 24	32 22 42	38 31 46	41 30 51
CO2 Emissions Tons	MEAN P5 P95	2,888 1,860 3,936	2,024 1,149 2,989	1,545 777 2,402	899 207 1,625	621 103 1,249	164 - 471	1,952 1,186 2,944	2,902 2,191 3,613	2,416 1,158 3,526	1,532 409 3,022	2,351 1,174 3,568	3,098 2,046 4,147	2,990 1,695 4,200	2,182 1,054 3,196	1,579 728 2,559	941 310 1,732	669 91 1,368	198 864 620	2,031 2,051 2,881	2,946 1,273 3,700	2,442 1,483 3,456	
Emission Costs \$	MEAN P5 P95	62,201 17,184 121,931	44,144 8,702 101,460	33,646 6,631 68,873	19,927 2,689 49,171	14,179 1,291 36,864	3,716 5,336 8,543	42,283 27,534 113,152	62,583 40,930 111,836	53,275 34,075 111,836	34,736 12,164 95,329	51,299 13,166 104,215	66,874 43,698 130,723	66,996 28,863 133,255	49,728 31,399 105,505	36,058 22,722 73,429	21,689 6,325 56,049	15,079 2,694 39,249	4,783 1,173 16,880	45,510 5,966 87,001	66,374 18,105 122,375	55,681 9,391 113,843	
VOM Costs \$	MEAN P5 P95	40,738 26,240 55,511	28,543 16,210 42,158	21,788 10,962 33,878	12,686 2,916 22,916	7,553 1,458 17,610	6,647 6,647 6,647	41,517 31,371 50,730	49,155 14,986 63,966	34,087 14,986 49,155	21,692 5,831 30,220	33,131 16,560 50,322	43,657 28,863 58,485	42,957 24,931 58,485	31,238 15,173 45,994	22,827 10,472 36,882	13,542 4,463 24,931	9,677 1,309 20,171	2,839 1,309 5,609	47,525 12,495 85,099	62,433 29,512 102,336	34,986 18,326 50,159	
Capacity Factor, %	MEAN P5 P95	47% 30% 63%	36% 21% 53%	25% 13% 39%	15% 4% 27%	10% 2% 20%	3% 0% 8%	32% 19% 48%	47% 36% 58%	41% 18% 58%	25% 7% 49%	39% 20% 59%	50% 33% 67%	49% 27% 67%	38% 18% 55%	26% 12% 42%	16% 5% 29%	11% 1% 23%	3% 0% 10%	33% 14% 46%	48% 34% 61%	41% 21% 58%	
Fuel Consumed MMBtu	MEAN P5 P95	49,392 31,801 66,500	34,379 19,293 50,458	26,570 13,286 41,059	15,399 3,604 27,561	10,605 1,767 21,483	2,832 7,986 7,986	33,452 20,565 50,999	49,471 38,585 60,987	41,454 19,222 59,221	26,280 6,714 52,012	39,876 19,575 60,069	52,910 34,981 70,881	51,130 28,762 70,386	37,070 18,021 54,415	27,032 12,367 43,956	16,127 5,300 29,328	11,526 1,555 23,957	3,398 10,600 10,600	34,813 14,840 48,762	50,134 35,476 63,885	41,780 21,695 59,433	
Fuel Cost \$	MEAN P5 P95	159,609 76,092 265,802	107,812 44,649 199,694	86,228 32,374 157,132	46,631 8,775 100,767	31,449 3,780 73,975	8,723 1,254 25,393	98,062 48,165 176,243	138,742 85,710 201,749	119,484 42,942 202,436	78,752 14,811 176,232	124,252 44,829 231,768	173,903 77,907 294,274	172,439 46,880 205,217	121,044 34,274 212,978	92,055 34,274 171,659	51,387 12,115 112,801	36,154 3,499 84,848	11,394 3,499 35,171	106,693 33,562 180,779	146,825 82,955 224,507	125,410 48,609 222,821	
Generation MWh	MEAN P5 P95	5,941 3,825 7,999	4,135 2,321 6,069	3,196 1,598 4,939	1,852 434 3,315	1,276 213 2,584	354 961 961	4,024 2,474 6,086	4,986 4,641 7,336	4,986 2,312 7,123	3,161 808 6,256	4,796 2,355 7,225	6,364 4,208 8,526	6,150 3,460 8,466	4,459 1,658 6,527	3,251 1,488 5,287	1,940 638 3,528	1,386 187 2,882	409 1,785 1,275	4,187 1,785 5,865	6,030 4,267 7,684	4,925 2,610 7,149	

Generating Stations Report - High Load

		2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08	2024-09		
CX Recip5	Net Revenue \$	MEAN	50,142	29,794	20,803	11,730	7,201	1,151	37,779	72,262	31,890	11,903	29,722	50,951	55,449	35,790	21,827	12,031	8,689	1,570	43,602	77,122	33,167	
		P5	20,477	9,238	5,290	892	490	-	5,536	34,118	6,454	1,357	7,651	21,674	19,518	9,173	6,524	1,417	423	-	1,417	3,261	32,837	8,385
		P95	105,506	74,443	42,789	30,218	20,083	3,259	78,554	121,249	69,140	30,370	63,335	103,143	107,373	70,311	47,275	29,010	23,061	5,644	106,677	147,199	76,072	
	Number of Starts	MEAN	38	43	35	24	15	7	31	38	42	42	46	54	37	43	34	24	15	8	32	37	41	41
		P5	27	28	23	12	4	-	22	31	34	21	34	40	24	31	22	12	3	-	22	30	30	30
		P95	52	58	44	36	26	21	42	46	52	58	60	68	47	56	44	34	27	24	41	46	50	50
	CO2 Emissions Tons	MEAN	2,889	2,011	1,554	901	620	166	1,957	2,894	2,425	1,537	2,333	3,095	2,991	2,169	1,581	943	674	199	2,037	2,933	2,444	2,444
		P5	1,860	1,129	777	211	103	-	1,203	2,257	1,124	393	1,145	2,046	1,683	1,054	723	310	91	-	868	2,075	1,269	1,269
		P95	3,890	2,952	2,402	1,612	1,257	467	2,960	3,568	3,464	3,043	3,514	4,147	4,118	3,183	2,571	1,716	1,401	620	2,853	3,737	3,477	3,477
Emission Costs \$	MEAN	62,229	43,952	33,880	20,009	14,155	3,752	42,390	62,358	53,463	34,867	50,882	66,910	67,055	49,465	36,132	21,817	15,224	4,797	45,504	65,955	55,838	55,838	
	P5	17,184	8,625	6,755	2,689	1,291	-	9,307	16,657	8,590	4,539	10,400	15,364	16,338	9,612	6,325	2,378	1,173	-	5,966	18,105	8,939	8,939	
	P95	126,014	98,176	68,873	49,171	36,853	14,256	90,065	113,471	109,043	97,128	103,581	130,723	134,757	104,800	73,429	56,095	39,119	16,888	87,249	122,375	114,622	114,622	
VOM Costs \$	MEAN	40,754	28,367	21,923	12,706	8,750	2,337	27,602	40,819	34,205	21,684	32,902	43,657	43,049	31,211	22,760	13,578	9,704	2,861	29,311	42,210	35,176	35,176	
	P5	26,240	15,919	10,962	2,974	1,458	-	16,968	31,837	15,860	5,539	16,152	28,863	24,217	15,173	10,413	4,463	1,309	-	12,495	29,869	18,267	18,267	
	P95	54,870	41,633	33,878	22,741	17,726	6,589	41,750	50,322	48,864	42,916	49,564	58,485	59,262	45,815	37,009	24,693	20,171	8,925	41,055	53,788	50,040	50,040	
Capacity Factor, %	MEAN	47%	36%	25%	15%	10%	3%	32%	47%	41%	25%	39%	50%	49%	38%	26%	16%	11%	3%	33%	48%	41%	41%	
	P5	30%	20%	13%	4%	2%	0%	18%	36%	19%	7%	20%	33%	28%	18%	12%	5%	1%	0%	14%	34%	21%	21%	
	P95	65%	53%	39%	27%	20%	8%	48%	58%	58%	50%	60%	67%	68%	56%	41%	29%	10%	4%	46%	61%	59%	59%	
Fuel Consumed MMBtu	MEAN	49,505	34,457	26,597	15,361	10,624	2,854	33,275	49,410	41,545	26,239	40,143	52,763	51,150	37,211	27,008	16,104	11,444	3,388	34,738	50,244	41,784	41,784	
	P5	31,801	18,798	13,286	3,604	1,767	-	19,363	37,879	19,787	6,926	20,070	34,981	29,893	17,950	12,438	5,300	1,131	-	14,840	35,476	21,766	21,766	
	P95	67,913	50,246	40,564	27,773	21,483	7,986	50,882	67,775	59,503	53,072	60,563	70,174	71,658	54,627	43,320	29,610	23,957	10,388	48,762	63,673	60,422	60,422	
Fuel Cost \$	MEAN	159,889	108,055	86,267	46,535	31,496	8,786	97,628	138,631	119,740	78,657	125,070	173,273	172,462	121,491	91,767	51,339	35,938	11,354	106,436	147,001	125,417	125,417	
	P5	78,092	42,444	32,374	8,775	4,012	-	42,942	82,329	42,942	15,118	45,908	86,374	78,662	46,880	34,274	11,858	2,438	-	33,562	82,955	50,419	50,419	
	P95	275,940	197,515	157,132	100,767	73,975	25,623	180,921	198,656	202,436	176,232	231,221	298,409	281,747	209,681	167,614	112,801	84,245	35,171	180,646	225,692	221,701	221,701	
Generation MWh	MEAN	5,954	4,144	3,199	1,848	1,278	343	4,002	5,943	4,997	3,156	4,828	6,346	6,152	4,476	3,249	1,937	1,376	407	4,178	6,043	5,026	5,026	
	P5	3,825	2,261	1,598	434	213	-	2,329	4,556	2,380	833	2,414	4,208	3,596	2,159	1,496	638	136	-	1,785	4,267	2,618	2,618	
	P95	8,169	6,044	4,879	3,341	2,584	961	6,120	7,310	7,157	6,384	7,285	8,441	8,619	6,571	5,211	3,562	2,882	1,250	5,865	7,659	7,268	7,268	
Net Revenue \$	MEAN	50,282	29,787	20,786	11,655	7,194	1,154	37,522	72,151	32,025	11,907	29,923	50,656	55,566	35,989	21,743	12,062	8,631	1,566	43,647	77,323	33,256	33,256	
	P5	20,477	7,761	5,258	831	490	-	5,254	32,066	6,454	1,564	7,651	21,576	20,354	9,390	6,524	1,417	235	-	3,261	33,479	8,386	8,386	
	P95	107,786	73,014	41,125	29,943	20,083	3,263	77,749	120,396	71,135	30,370	63,926	101,081	105,297	70,311	46,869	29,010	22,911	5,644	104,942	147,247	76,628	76,628	
Number of Starts	MEAN	38	43	35	24	15	7	31	38	42	42	46	54	37	43	34	24	15	8	32	37	41	41	
	P5	27	28	23	12	4	-	23	30	34	22	34	39	23	32	12	3	-	20	30	31	31		
	P95	52	59	44	36	26	21	42	46	52	58	59	69	47	55	44	34	27	24	42	46	50	50	
CO2 Emissions Tons	MEAN	2,896	2,016	1,556	899	622	167	1,947	2,891	2,430	1,535	2,348	3,087	2,992	2,177	1,580	942	669	198	2,032	2,939	2,444	2,444	
	P5	1,860	1,100	777	211	103	-	1,133	2,216	1,158	405	1,174	2,046	1,749	1,050	728	310	66	-	868	2,075	1,273	1,273	
	P95	3,973	2,939	2,373	1,625	1,257	467	2,977	3,555	3,481	3,105	3,543	4,105	4,192	3,196	2,534	1,732	1,401	608	2,853	3,725	3,535	3,535	
Emission Costs \$	MEAN	62,427	44,091	33,843	19,920	14,201	3,775	42,121	62,280	53,640	34,794	51,269	66,743	67,077	49,564	36,081	21,741	15,089	4,792	45,464	66,185	55,859	55,859	
	P5	17,184	8,702	6,755	2,554	1,291	-	9,307	16,186	8,455	4,539	10,400	15,334	17,067	9,612	6,325	2,694	1,173	-	5,966	17,080	9,391	9,391	
	P95	122,368	99,634	68,576	48,070	37,110	14,336	90,065	113,313	110,898	97,128	104,838	130,723	133,921	105,505	72,812	54,986	38,859	16,888	88,981	119,736	115,044	115,044	
VOM Costs \$	MEAN	40,847	28,431	21,946	12,674	8,766	2,355	27,456	40,769	34,279	21,651	33,122	43,535	43,066	31,330	22,740	13,559	9,635	2,852	29,248	42,303	35,180	35,180	
	P5	26,240	15,510	10,962	2,974	1,458	-	15,977	31,254	16,327	5,714	16,560	28,863	25,169	15,113	10,472	4,463	952	-	12,495	29,869	18,326	18,326	
	P95	56,036	41,458	33,470	22,916	17,726	6,589	41,983	50,147	49,097	43,791	49,972	57,902	60,333	45,994	36,474	24,931	20,171	8,747	41,055	53,610	50,873	50,873	
Capacity Factor, %	MEAN	47%	36%	25%	15%	10%	3%	32%	47%	41%	25%	39%	50%	49%	38%	26%	16%	11%	3%	33%	48%	41%	41%	
	P5	30%	20%	13%	4%	2%	0%	19%	37%	19%	6%	20%	32%	28%	18%	12%	5%	1%	0%	14%	34%	21%	21%	
	P95	64%	53%	39%	27%	20%	8%	48%	58%	59%	51%	59%	68%	68%	55%	41%	29%	10%	4%	47%	61%	59%	59%	
Fuel Consumed MMBtu	MEAN	49,324	34,535	26,483	15,411	10,617	2,865	33,449	49,645	41,436	26,232	40,010	52,843	51,056	37,148	27,068	16,108	11,484	3,391	34,773	50,377	41,713	41,713	
	P5	31,801	19,363	13,286	3,604	1,767	-	19,929	38,727	19,717	6,784	20,070	33,497	29,398	18,021	12,367	5,230	1,555	-	14,628	35,476	21,766	21,766	
	P95	66,924	50,316	40,705	27,278	21,059	8,056	50,387	61,270	60,210	53,284	60,705	71,446	71,800	54,132	43,603	29,610	23,391	10,600	49,044	64,591	59,574	59,574	
Fuel Cost \$	MEAN																							

Generating Stations Report - High Load

		2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08	2024-09	
CX Recip8	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Recip9	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
David Gates Generating Station	Capacity Factor, %	MEAN P5 P95	44% 32% 55%	36% 27% 47%	31% 25% 39%	31% 24% 40%	28% 24% 33%	24% 23% 26%	40% 27% 53%	53% 43% 61%	45% 30% 60%	38% 27% 51%	47% 35% 60%	45% 32% 56%	38% 28% 49%	31% 25% 40%	31% 24% 40%	29% 23% 36%	24% 23% 27%	41% 24% 52%	53% 43% 63%	45% 31% 61%	
	Fuel Consumed MMBtu	MEAN P5 P95	417,310 307,865 523,785	315,837 236,704 408,361	305,269 246,178 378,127	292,007 230,223 374,941	274,617 233,078 324,455	229,971 221,411 251,115	389,308 263,929 501,223	500,967 414,745 575,745	416,034 279,570 551,252	295,200 235,460 413,874	355,527 259,481 471,859	450,614 342,790 573,761	428,557 257,555 438,345	342,233 249,907 380,262	305,813 234,034 372,540	294,563 232,126 346,576	281,125 221,411 255,976	397,289 238,459 496,030	506,940 416,250 600,901	420,406 292,058 558,205	
	Fuel Cost \$	MEAN P5 P95	1,343,054 756,797 2,137,494	994,814 592,496 1,597,409	965,441 613,031 1,442,440	856,190 530,567 1,336,670	781,409 539,496 1,082,094	652,912 475,301 856,276	1,128,093 656,359 1,893,821	1,400,962 852,127 1,974,800	1,189,662 584,406 1,924,475	853,343 521,337 1,457,321	1,093,879 788,093 1,823,900	1,470,909 873,294 2,385,685	1,435,204 788,093 2,102,899	1,124,532 627,626 1,759,738	1,011,034 539,497 1,516,196	902,930 516,053 1,385,732	836,778 489,598 1,275,015	687,530 489,598 924,850	1,202,975 589,349 1,809,000	1,480,271 907,716 2,202,171	1,252,600 627,386 2,078,137
	Generation MWh	MEAN P5 P95	42,088 30,620 53,270	31,612 23,310 41,323	30,339 24,145 37,995	29,002 22,525 37,675	27,126 22,770 32,358	22,498 21,600 24,713	39,150 26,008 50,883	50,865 41,820 58,733	42,006 27,700 56,200	29,285 23,020 41,733	35,667 25,588 47,888	45,583 34,233 54,533	43,268 31,183 44,405	34,325 25,430 38,208	30,399 24,533 37,463	29,271 22,925 37,463	27,808 22,670 34,683	22,701 21,600 25,225	39,986 23,333 50,358	51,489 41,970 61,358	42,468 29,000 56,950
	Net Revenue \$	MEAN P5 P95	(56,592) (271,805) 337,964	(178,422) (317,607) 86,174	(334,095) (439,049) (183,217)	(336,306) (434,667) (171,497)	(446,459) (504,341) (344,765)	(490,805) (514,484) (461,409)	(90,791) (327,623) 258,138	329,616 (42,404) 786,244	(25,766) (265,136) 309,000	(277,810) (380,882) (108,619)	(156,122) (314,761) 124,070	46,403 (204,883) 438,331	(26,516) (307,769) 325,318	(158,156) (340,889) 73,983	(338,164) (441,923) (183,431)	(335,680) (439,934) (174,287)	(444,300) (520,400) (316,414)	(505,003) (531,585) (469,609)	(41,185) (357,739) 445,151	370,286 (54,957) 988,314	(18,331) (268,212) 368,365
	Number of Starts	MEAN P5 P95	126 80 168	109 54 156	75 30 118	69 17 116	69 8 76	41 8 49	105 40 144	139 116 164	140 82 182	81 16 173	125 65 175	188 138 237	122 81 170	119 60 172	73 33 111	73 23 111	43 8 83	18 21 62	109 117 148	141 99 171	

Generating Stations Report - High Load

			2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08	2024-09	
Black Eagle	CO2 Emissions Tons	MEAN	24,621	18,634	18,011	17,228	16,202	13,568	22,969	29,557	24,546	17,417	20,976	26,586	25,285	20,192	18,043	17,379	16,586	13,683	23,440	29,909	24,804	
		P5	18,164	13,966	14,524	13,583	13,752	13,063	15,572	24,470	16,495	13,892	14,744	15,309	20,225	18,481	15,196	14,744	13,808	13,695	13,063	14,069	24,559	17,231
		P95	30,903	24,093	22,309	22,122	19,143	14,816	29,572	33,969	32,524	24,419	27,840	33,852	31,645	25,862	22,435	21,980	20,448	15,103	29,266	35,453	32,934	24,804
	Emission Costs \$	MEAN	512,147	387,131	374,746	359,280	339,048	281,751	479,366	616,676	513,682	362,579	437,043	552,623	548,630	440,818	390,694	377,057	358,008	296,974	505,415	651,180	538,731	538,731
		P5	157,642	107,793	114,031	100,500	97,779	81,310	123,655	183,172	144,038	104,549	134,794	174,712	157,412	108,577	133,721	125,581	116,750	117,909	87,428	163,821	201,576	156,091
		P95	915,327	689,331	667,112	645,361	607,395	469,860	918,313	1,047,410	941,864	667,023	814,764	1,072,643	1,292,655	983,745	1,082,158	783,880	646,526	691,483	600,106	488,446	846,078	1,111,171
	VOM Costs \$	MEAN	511,649	404,516	406,014	389,700	377,108	331,205	485,258	590,941	506,647	396,511	449,561	543,024	532,611	441,811	414,551	399,863	390,818	339,614	502,561	607,981	520,881	520,881
		P5	408,400	329,940	350,287	331,438	337,946	323,136	367,015	590,221	377,959	340,190	359,062	441,689	421,641	360,487	360,811	341,638	343,696	329,508	349,799	520,642	397,511	397,511
		P95	611,910	491,690	474,590	468,062	424,057	351,159	590,796	660,797	634,023	508,373	559,079	659,232	636,663	534,229	486,134	474,742	453,683	362,746	597,393	698,226	653,163	653,163
Generation MWh	MEAN	9,811	9,699	12,461	13,437	14,402	13,803	12,099	11,681	9,976	10,114	11,100	10,096	9,812	9,100	12,460	13,435	14,402	13,804	12,098	11,681	9,976	9,976	
	P5	7,710	7,566	9,491	9,977	10,808	10,523	8,427	7,598	7,478	7,985	8,638	7,883	7,895	7,588	9,697	10,294	11,430	10,577	9,231	8,480	7,897	7,897	
	P95	12,211	11,681	14,891	16,501	17,460	16,892	15,475	13,579	11,931	12,238	13,651	13,036	11,712	12,209	14,803	15,836	16,982	16,693	15,242	14,421	12,162	12,162	
Net Revenue \$	MEAN	439,760	410,050	480,320	447,499	435,883	406,360	453,720	500,563	400,726	385,432	460,580	458,461	457,992	427,836	502,585	471,021	455,124	417,149	476,030	520,547	415,975	415,975	
	P5	282,623	274,929	315,938	298,779	266,569	230,661	278,645	344,092	240,134	255,917	307,757	316,050	312,875	287,221	346,105	286,964	280,104	256,317	318,437	351,177	268,216	268,216	
	P95	647,377	580,778	666,422	633,847	624,931	604,316	670,628	692,041	557,646	544,082	607,187	663,526	618,924	625,766	697,607	649,678	629,322	560,138	717,569	771,283	584,847	584,847	
Generation MWh	MEAN	20,992	19,725	22,920	25,896	31,074	32,073	21,448	18,664	15,574	17,186	21,085	20,996	19,728	22,918	25,890	31,081	32,077	25,274	21,453	18,661	18,661		
	P5	9,820	9,780	10,318	11,105	13,168	16,325	8,261	10,658	9,347	7,654	8,063	9,361	10,746	10,212	10,614	11,713	13,791	15,529	9,081	8,439	9,128		
	P95	37,521	31,840	39,378	47,309	59,302	47,069	33,054	32,014	27,111	29,846	39,080	36,971	34,943	36,328	39,087	52,445	55,565	50,193	37,203	32,074	32,074		
Net Revenue \$	MEAN	948,154	835,917	881,439	851,031	942,438	950,490	951,929	926,420	753,155	588,579	706,567	952,485	977,167	870,369	925,665	901,533	979,634	956,006	985,857	951,921	780,979	780,979	
	P5	416,500	419,970	364,151	353,868	333,929	339,208	277,647	378,436	320,853	272,642	301,440	419,314	444,740	412,070	413,580	360,987	400,824	437,631	333,548	390,467	334,702		
	P95	1,884,775	1,343,067	1,627,897	1,611,938	1,824,473	1,734,623	1,930,294	1,501,691	1,376,846	1,072,344	1,208,225	1,864,345	1,752,456	1,614,216	1,474,044	1,472,045	1,772,954	1,706,064	1,974,336	1,914,285	1,453,303		
Generation MWh	MEAN	10,734	9,956	11,000	10,761	10,762	10,855	11,506	11,743	10,908	11,087	10,492	10,881	10,733	9,957	11,000	10,761	10,761	10,855	11,507	11,743	10,908	10,908	
	P5	10,240	9,442	10,451	10,187	10,197	10,353	10,989	11,373	10,302	10,608	10,000	10,355	10,774	9,431	10,507	10,265	10,355	11,009	11,199	10,421	10,421		
	P95	11,221	10,485	11,435	11,273	11,269	11,332	12,011	12,111	11,364	11,537	11,025	11,517	11,256	10,546	11,479	11,177	11,199	11,286	11,982	12,223	11,353		
Net Revenue \$	MEAN	479,416	420,738	424,407	359,749	324,942	318,790	430,333	502,704	437,668	422,981	436,847	495,249	500,074	439,328	443,357	377,761	339,491	329,276	452,945	523,964	454,373	454,373	
	P5	358,989	304,949	294,067	254,859	212,933	204,205	295,242	359,607	296,965	303,776	295,335	362,313	360,521	309,118	315,619	255,707	233,135	214,496	317,696	380,733	325,262		
	P95	646,700	565,965	573,677	480,808	448,359	441,497	573,338	627,501	567,436	556,520	556,205	649,346	646,427	589,039	578,110	503,448	458,601	437,149	608,308	696,435	602,257		
Generation MWh	MEAN	23,692	21,600	23,758	25,309	27,323	27,125	25,541	22,054	20,619	21,230	22,007	24,004	23,692	21,603	23,757	25,308	27,324	27,127	25,541	22,054	20,618		
	P5	19,867	17,996	19,658	20,244	22,021	22,474	18,784	16,946	17,972	18,378	20,165	20,366	17,987	19,665	20,804	22,710	22,683	21,467	17,950	17,599			
	P95	28,098	24,968	27,612	30,570	32,977	32,411	30,129	25,204	23,988	24,817	25,857	29,345	27,661	26,007	27,186	28,775	31,857	32,426	30,687	26,361	24,347		
Net Revenue \$	MEAN	1,060,471	913,440	916,286	843,328	825,917	798,404	957,010	945,290	828,148	808,900	913,918	1,090,913	1,104,060	953,449	958,543	887,261	862,324	819,731	1,090,913	1,044,712	859,574		
	P5	724,391	639,019	632,841	592,821	520,132	467,638	604,915	655,504	549,266	559,220	627,871	782,667	786,315	655,930	675,186	567,955	545,665	516,356	700,363	680,604	574,006		
	P95	1,527,337	1,307,396	1,257,323	1,172,868	1,169,176	1,192,103	1,325,822	1,280,536	1,114,680	1,105,490	1,191,354	1,551,573	1,453,952	1,364,029	1,239,476	1,192,290	1,170,494	1,097,143	1,447,948	1,392,912	1,186,408		
Generation MWh	MEAN	5,514	5,146	5,746	5,215	5,528	5,372	5,679	5,488	5,054	5,458	5,336	5,501	5,513	5,147	5,746	5,215	5,528	5,372	5,679	5,488	5,054		
	P5	5,210	4,861	5,390	4,865	5,149	5,061	5,241	5,249	4,729	5,121	5,031	5,185	5,266	4,842	5,416	4,925	5,072	5,318	5,092	4,722			
	P95	5,837	5,453	6,019	5,542	5,854	5,720	6,081	5,734	5,336	5,795	5,666	5,937	5,838	5,486	6,068	5,487	5,810	5,683	6,075	5,813	5,338		
Net Revenue \$	MEAN	246,294	217,497	221,646	174,324	166,856	157,849	212,439	234,911	202,733	208,208	222,093	250,336	256,988	227,121	231,608	183,052	174,331	162,851	223,449	244,803	210,487		
	P5	183,519	157,528	153,028	124,989	109,652	101,557	144,561	167,605	137,208	149,138	151,829	184,238	185,096	159,360	164,458	123,441	118,902	106,300	155,907	178,818	149,372		
	P95	332,469	290,517	300,359	233,583	229,056	218,206	283,485	315,268	263,224	273,684	283,772	330,688	332,786	304,321	302,504	243,114	234,854	214,253	301,864	328,330	280,388		
Generation MWh	MEAN	21,543	19,493	21,213	23,075	27,346	27,347	24,558	20,742	19,270	20,335	19,862	21,185	21,544	19,496	21,211	23,069	27,353	27,346	24,556	20,744	19,269		
	P5	17,359	15,667	16,629	17,916	20,676	20,201	18,883	17,336	15,057	16,667	16,627	16,670	17,490	15,587	16,947	18,663	21,620	22,122	19,818	15,377			
	P95	26,544	23,757	24,894	28,532	33,756	33,035	29,902	24,381	22,736	24,425	24,162	27,683	26,330	24,189	25,204	26,971	32,915	32,782	30,202	25,521			

Generating Stations Report - High Load

		2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04	2026-05	2026-06	
Basin Creek	Capacity Factor, %	MEAN	2%	6%	13%	11%	6%	3%	4%	2%	0%	11%	22%	10%	2%	6%	14%	11%	6%	4%	4%	2%	0%
	P5	0%	0%	2%	2%	1%	0%	0%	0%	0%	0%	8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	P95	9%	16%	30%	26%	15%	8%	12%	8%	2%	25%	37%	29%	11%	17%	29%	29%	20%	12%	12%	8%	2%	0%
	Fuel Consumed MMBtu	MEAN	5,387	17,116	40,894	34,981	16,916	10,034	11,227	7,931	974	37,078	73,942	31,377	5,785	17,989	45,274	35,192	19,030	12,222	12,193	7,558	1,067
	P5	-	873	6,648	4,639	2,040	262	-	-	-	-	25,092	873	-	1,048	7,819	3,756	611	349	-	-	-	-
	P95	25,999	49,047	99,071	88,978	44,964	26,379	38,598	28,116	4,720	85,859	126,804	91,557	32,000	54,064	97,379	97,275	60,761	37,676	40,053	27,194	6,085	
	Fuel Cost \$	MEAN	18,807	60,067	148,886	131,474	60,871	38,514	39,235	27,119	3,484	122,608	232,793	105,105	20,866	66,342	172,115	142,518	75,838	50,817	46,059	28,192	4,134
	P5	-	2,669	17,202	11,386	4,706	780	-	-	-	-	59,872	2,186	-	2,660	21,563	10,474	1,797	1,180	-	-	-	-
	P95	96,599	187,211	392,199	378,226	183,428	117,192	146,150	105,650	19,017	334,501	477,370	352,548	121,352	212,444	398,244	484,770	259,005	172,683	166,751	109,350	23,800	
	Generation MWh	MEAN	682	2,089	4,849	4,145	2,022	1,214	1,336	936	121	4,241	8,335	3,770	726	2,188	5,348	4,166	2,256	1,668	1,448	900	132
	P5	-	112	842	585	257	34	-	-	-	-	2,911	112	-	134	990	480	78	45	-	-	-	
	P95	3,287	5,855	11,392	10,197	5,268	3,073	4,408	3,196	584	9,581	14,118	10,674	4,048	6,405	11,222	11,055	7,022	4,464	4,649	3,165	740	
	Net Revenue \$	MEAN	4,888	17,506	47,145	40,396	19,618	11,118	13,135	9,322	949	60,282	125,288	33,050	5,666	19,137	55,104	44,165	25,516	14,768	14,593	8,843	1,113
	P5	-	654	5,590	3,562	1,602	162	-	-	-	-	24,697	549	-	671	6,459	3,033	497	274	-	-	-	
	P95	26,504	55,625	133,604	121,863	58,368	31,955	43,112	40,089	4,972	190,791	292,024	114,630	33,463	60,875	146,529	170,200	95,283	49,339	50,834	34,367	6,630	
	Number of Starts	MEAN	9	20	38	24	19	11	7	3	21	29	25	9	19	38	22	18	12	6	1	3	
	P5	-	3	18	9	5	1	-	-	-	-	18	4	-	3	6	2	1	-	-	-		
	P95	33	40	55	37	33	23	22	17	11	39	39	35	35	36	58	37	38	26	28	19	11	
	CO2 Emissions Tons	MEAN	318	1,010	2,413	2,064	998	592	662	468	57	2,188	4,363	1,851	341	1,061	2,671	2,076	1,123	721	719	446	63
	P5	-	52	392	274	120	15	-	-	-	-	1,480	52	-	62	461	222	36	21	-	-		
P95	1,534	2,894	5,845	5,250	2,652	1,556	2,277	1,659	278	5,066	7,481	5,402	1,888	3,190	5,745	5,739	3,585	2,223	2,363	1,604	359		
Emission Costs \$	MEAN	7,652	22,832	53,742	48,512	22,500	13,302	14,663	10,699	1,282	48,139	97,887	42,125	8,219	24,509	62,690	47,646	26,491	16,191	16,330	9,841	1,424	
P5	-	954	4,161	4,455	1,664	238	-	-	-	-	24,145	1,224	-	936	4,600	4,159	544	390	-	-			
P95	38,367	69,971	152,490	145,036	68,977	43,589	47,732	40,751	6,345	130,464	222,858	130,046	49,212	77,184	154,603	140,331	88,859	57,722	60,113	36,702	6,512		
VOM Costs \$	MEAN	3,428	10,503	24,378	21,274	10,377	6,232	8,858	4,805	621	21,770	42,785	19,351	3,728	11,233	27,449	21,832	11,823	7,694	7,591	4,719	692	
P5	-	562	4,231	3,001	1,319	172	-	-	-	-	14,943	574	-	688	5,084	2,515	410	234	-	-			
P95	16,523	29,437	52,373	52,339	27,042	15,773	22,628	16,407	2,998	49,180	72,465	54,790	20,777	32,875	57,603	57,937	36,801	23,394	24,364	16,588	3,877		
Colstrip 3	Capacity Factor, %	MEAN	84%	86%	90%	88%	86%	81%	70%	59%	56%	75%	83%	84%	85%	87%	90%	89%	86%	82%	71%	17%	16%
	P5	60%	69%	72%	53%	68%	66%	64%	53%	32%	31%	63%	64%	63%	59%	65%	73%	73%	62%	48%	9%	8%	
	P95	98%	97%	99%	99%	99%	96%	89%	80%	75%	94%	95%	96%	98%	98%	99%	99%	99%	97%	90%	25%	21%	
	Fuel Consumed MMBtu	MEAN	716,381	716,527	770,997	758,329	666,539	696,356	598,678	533,112	494,350	660,451	715,784	698,265	727,947	717,851	771,505	766,716	664,590	709,405	602,858	153,638	141,754
	P5	544,773	574,243	620,317	580,355	511,366	525,213	401,585	352,572	317,787	475,652	567,532	519,625	535,442	544,408	621,348	631,931	508,542	537,706	432,843	81,180	81,757	
	P95	849,185	820,546	861,840	863,853	776,116	832,470	747,370	704,722	648,436	810,985	821,994	808,145	851,405	830,312	863,470	864,836	774,014	838,372	749,881	219,303	182,068	
	Fuel Cost \$	MEAN	635,385	633,290	681,255	684,885	602,348	629,105	542,222	483,443	447,735	596,848	646,155	630,482	657,242	647,394	693,797	705,496	612,687	654,315	556,511	142,202	131,027
	P5	430,428	464,474	506,783	513,376	435,602	419,590	339,648	292,395	254,593	420,632	457,793	444,936	449,320	480,473	553,099	550,476	438,188	444,906	365,152	68,349	67,143	
	P95	797,519	772,375	812,255	846,254	758,305	813,105	739,849	673,497	621,059	765,441	792,981	787,473	811,953	787,746	836,669	865,975	786,292	832,420	748,409	219,105	183,383	
	Generation MWh	MEAN	69,389	69,042	74,171	72,793	64,133	66,529	56,223	48,585	44,845	62,338	68,339	67,088	70,397	69,190	74,093	73,702	63,943	67,816	56,631	14,101	12,955
	P5	49,922	55,172	59,069	55,930	49,288	48,359	35,175	29,661	24,497	43,535	53,155	50,362	48,866	52,012	60,135	60,346	48,115	51,085	38,644	7,059	6,188	
	P95	80,692	77,720	81,549	81,749	73,522	79,057	71,279	66,223	60,213	77,984	78,249	78,666	80,773	78,666	81,914	73,490	79,724	71,843	20,795	17,153		
	Net Revenue \$	MEAN	74,079	330,933	646,851	669,674	415,602	200,272	(127,525)	(298,152)	(361,733)	166,050	487,802	269,516	117,869	379,130	725,854	737,462	466,844	264,616	(97,444)	(70,524)	(107,316)
	P5	(585,144)	(375,533)	(177,178)	(144,569)	(271,992)	(523,202)	(667,542)	(782,685)	(516,869)	(326,302)	(480,490)	(583,182)	(408,489)	(257,587)	(131,373)	(333,437)	(516,419)	(651,994)	(209,715)	(242,193)		
	P95	899,827	1,213,051	1,635,101	1,840,487	1,463,606	1,133,038	536,871	270,060	183,468	905,514	1,384,127	1,112,407	964,449	1,237,277	1,814,010	1,935,780	1,593,251	1,146,045	603,026	140,851	61,171	
	Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	CO2 Emissions Tons	MEAN	79,022	78,818	84,810	83,416	73,319	76,599	65,855	58,642	54,379	72,650	78,736	76,809	80,074	78,964	84,866	84,339	73,105	78,035	66,314	16,900	15,593
	P5	59,925	63,167	68,235	63,839	56,250	57,773	44,174	38,783	34,957	52,322	62,428	57,159	58,899	59,885	68,348	69,512	55,940	59,148	47,613	8,930	8,993	
P95	93,410	90,260	94,802	95,024	85,373	91,572	82,211	77,519	71,328	89,208	90,419	88,896	93,655	91,334	94,982	95,132	85,142	92,221	82,487	24,123	20,027		
Emission Costs \$	MEAN	1,552,540	1,559,001	1,680,353	1,719,173	1,151,239	1,558,130	1,329,809	1,099,192	1,471,351	1,619,506	1,568,868	1,643,812	1,617,749	1,754,827	1,812,700	1,565,555	1,656,885	1,391,388	350,604	327,071		
P5	555,119	475,329	549,317	582,625	491,378	578,171	462,533	469,700	396,007	552,389	574,657	494,750	566,795	571,292	601,145	646,095	571,874	627,731	549,024	118,517	127,770		
P95	2,526,786	2,464,523	2,715,126	2,731,969	2,564,967	2,470,561																	

Generating Stations Report - High Load

			2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04	2026-05	2026-06	
CX CCT1	Fuel Consumed MMBtu	MEAN				1,046,927	924,976	983,612	909,105	748,903	751,673	1,021,746	1,067,588	1,007,261	980,737	985,650	1,053,230	1,045,234	922,257	989,379	913,933	765,959	784,301	
		P5				995,962	891,914	956,971	781,895	442,299	17,250	971,434	1,031,312	950,297	958,151	939,648	1,001,402	996,080	886,104	957,431	745,646	433,044	80,736	80,736
		P95				1,093,858	955,589	1,017,096	965,094	975,690	933,298	1,069,971	1,109,231	1,059,652	1,021,542	1,024,415	1,101,178	1,097,287	965,218	1,029,989	972,226	974,736	936,967	936,967
	Fuel Cost \$	MEAN				3,594,057	3,116,003	3,349,297	2,849,151	2,310,759	2,367,788	3,153,207	3,200,266	3,048,420	2,994,861	3,216,731	3,652,281	3,735,560	3,216,361	3,503,112	2,989,582	2,454,158	2,552,434	2,552,434
		P5				2,624,469	2,291,625	2,393,653	1,940,228	1,001,055	41,283	2,304,204	2,483,326	2,303,907	2,287,108	2,386,540	2,594,969	2,754,558	2,322,973	2,604,158	2,078,340	1,263,995	233,485	233,485
		P95				4,621,994	4,078,256	4,365,706	3,825,915	3,570,572	3,585,822	4,137,745	4,050,881	3,963,039	3,888,173	4,149,546	4,520,650	5,207,876	4,386,960	4,743,720	4,152,334	3,691,417	3,969,797	3,969,797
	Generation MWh	MEAN				150,693	134,152	144,730	134,520	110,977	111,687	147,614	151,985	144,762	144,630	143,258	151,033	150,561	134,034	145,295	134,969	113,645	116,511	116,511
		P5				146,366	131,440	141,961	115,380	65,908	2,585	143,166	149,126	140,391	142,666	139,211	146,266	146,306	131,020	142,626	109,344	63,813	11,971	11,971
		P95				154,446	136,680	147,826	141,511	143,806	138,011	151,986	155,526	149,351	148,306	146,731	155,146	154,646	137,680	148,646	141,931	144,086	138,251	138,251
	Net Revenue \$	MEAN				2,771,844	1,998,919	1,706,567	1,146,301	771,307	386,389	1,985,982	2,908,328	2,063,044	1,660,478	2,136,971	2,769,509	2,892,486	2,103,888	1,832,713	1,206,248	775,695	436,227	436,227
		P5				1,727,445	1,224,954	861,937	444,172	184,476	-	925,832	1,755,461	1,244,889	892,488	1,158,784	1,618,429	1,861,087	1,132,555	868,423	452,884	286,717	(7,542)	(7,542)
		P95				4,236,923	2,965,535	2,632,776	1,979,446	1,494,228	983,223	3,171,289	4,455,098	3,139,395	2,735,297	3,116,018	3,960,812	4,451,242	3,260,048	2,962,976	2,197,532	1,461,622	1,198,159	1,198,159
Number of Starts	MEAN				35	33	25	18	15	10	31	36	35	25	34	47	35	33	25	19	14	11	11	
	P5				22	23	15	6	6	1	15	25	24	12	21	36	26	21	15	8	5	2	2	
	P95				46	44	38	29	25	21	43	45	46	41	49	61	49	46	36	30	22	24	24	
CO2 Emissions Tons	MEAN				61,245	54,111	57,541	53,183	43,811	43,973	59,772	62,454	58,925	57,373	57,661	61,614	61,146	53,952	57,879	53,465	44,809	45,882	45,882	
	P5				58,264	52,177	55,983	45,741	25,874	1,009	56,829	60,332	55,592	56,052	54,969	58,582	58,271	51,837	56,010	43,620	25,333	4,723	4,723	
	P95				63,991	55,902	59,500	56,458	57,078	54,598	62,593	64,890	61,990	59,760	59,928	64,419	64,191	56,465	60,254	56,875	57,022	54,813	54,813	
Emission Costs \$	MEAN				1,392,600	1,229,843	1,310,602	1,228,312	1,065,017	1,071,259	1,358,107	1,417,415	1,336,062	1,304,030	1,311,411	1,398,684	1,445,278	1,277,826	1,372,526	1,286,142	1,130,741	1,162,473	1,162,473	
	P5				430,837	373,145	399,768	333,787	236,261	13,554	414,744	433,692	415,284	401,957	387,022	429,427	468,282	392,606	424,906	371,649	242,737	42,528	42,528	
	P95				2,380,269	2,154,638	2,268,869	2,158,278	2,256,757	2,167,155	2,360,990	2,494,681	2,250,235	2,283,337	2,273,893	2,432,613	2,437,626	2,204,784	2,331,124	2,240,709	2,292,029	2,187,741	2,187,741	
VOM Costs \$	MEAN				398,812	361,422	396,942	371,631	307,170	313,132	396,966	398,812	386,350	398,812	386,350	398,812	405,908	367,664	404,981	379,265	320,529	332,501	332,501	
	P5				398,812	361,422	391,099	319,140	183,459	7,264	398,812	398,812	386,350	398,812	386,350	398,812	405,908	367,853	405,908	304,736	178,713	33,837	33,837	
	P95				398,812	361,422	398,812	386,350	398,812	386,350	398,812	398,812	398,812	386,350	398,812	386,350	398,812	405,908	367,853	405,908	393,224	405,908	393,224	
CX FrameCT1	Capacity Factor, %	MEAN																						
		P5																						
		P95																						
	Fuel Consumed MMBtu	MEAN																						
		P5																						
		P95																						
	Fuel Cost \$	MEAN																						
		P5																						
		P95																						
	Generation MWh	MEAN																						
P5																								
P95																								
Net Revenue \$	MEAN																							
	P5																							
	P95																							
Number of Starts	MEAN																							
	P5																							
	P95																							
CO2 Emissions Tons	MEAN																							
	P5																							
	P95																							
Emission Costs \$	MEAN																							
	P5																							
	P95																							
VOM Costs \$	MEAN																							
	P5																							
	P95																							
CX FrameCT1	Capacity Factor, %	MEAN																						
	Fuel Consumed MMBtu	MEAN																						
CX FrameCT1	Capacity Factor, %	MEAN																						
	Fuel Consumed MMBtu	MEAN																						

Generating Stations Report - High Load

		2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04	2026-05	2026-06		
CX FrameC1	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameC2	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
	CX Receipt	Capacity Factor, %	MEAN P5 P95	27% 7% 57%	41% 23% 60%	52% 30% 71%	49% 33% 67%	39% 22% 56%	26% 10% 42%	16% 3% 29%	12% 3% 22%	4% 0% 14%	35% 18% 54%	48% 34% 60%	44% 22% 66%	27% 7% 59%	41% 20% 62%	53% 32% 71%	50% 31% 69%	39% 21% 59%	27% 9% 45%	18% 4% 33%	11% 4% 23%	4% 0% 14%
Fuel Consumed MMBtu		MEAN P5 P95	28,268 7,420 59,927	41,341 22,897 61,411	54,750 31,024 74,556	51,919 34,204 70,740	36,841 21,059 53,214	27,526 10,459 44,097	16,750 2,968 29,398	12,190 2,685 23,109	3,802 - 14,487	37,220 18,727 57,101	50,403 35,900 63,037	44,978 22,543 67,136	28,580 6,996 62,401	41,812 20,706 62,754	56,135 33,497 74,838	52,934 32,084 72,930	36,988 20,141 55,758	28,809 9,964 47,772	17,881 4,240 33,214	11,727 3,887 23,815	3,991 - 14,558	
Fuel Cost \$		MEAN P5 P95	87,915 17,861 215,572	133,242 53,727 226,868	186,203 84,983 297,972	182,860 90,753 313,260	125,635 56,636 220,576	97,999 28,175 188,988	54,972 6,812 115,823	39,189 6,829 88,495	12,998 - 55,902	117,715 43,040 187,712	153,769 87,907 230,019	140,334 54,145 249,506	92,324 16,547 234,183	141,300 50,442 247,878	200,026 88,097 303,804	194,737 93,280 340,684	132,995 51,765 258,428	107,249 29,646 308,125	61,812 10,471 140,950	40,042 9,066 96,824	14,757 - 59,587	
Generation MWh		MEAN P5 P95	3,400 893 7,208	4,973 2,754 7,387	6,585 3,732 8,968	6,245 4,114 8,509	4,431 2,533 6,401	3,311 1,258 5,304	2,015 357 3,536	1,466 323 2,780	457 - 1,743	4,477 2,253 6,868	6,062 4,318 7,582	5,410 2,712 8,075	3,438 842 8,075	5,029 2,491 7,548	6,752 4,029 9,002	6,367 4,029 8,772	4,449 2,423 6,707	3,465 1,199 5,746	2,151 510 3,995	1,410 468 2,865	480 - 1,751	
Net Revenue \$		MEAN P5 P95	13,603 2,036 39,900	31,516 9,573 66,546	53,692 17,879 108,936	57,470 21,597 114,693	33,325 13,421 63,593	22,326 4,752 43,748	13,150 906 32,555	9,597 799 27,283	1,711 - 7,443	45,292 30,729 94,737	78,913 30,729 144,497	37,808 8,365 86,285	14,501 1,740 50,326	33,575 9,116 67,186	60,126 20,068 109,582	60,556 23,200 127,883	36,815 10,614 87,685	26,109 4,630 58,966	14,661 1,046 38,984	9,511 805 25,971	1,868 - 8,177	
Number of Starts		MEAN P5 P95	42 34 56	46 34 59	54 40 68	36 25 50	42 31 55	34 20 49	25 9 36	16 6 28	9 - 27	31 21 39	37 31 45	41 31 50	43 22 61	44 33 58	51 37 64	36 25 54	42 30 48	34 22 35	25 12 25	15 7 25	9 - 28	
CO2 Emissions Tons		MEAN P5 P95	1,654 434 3,506	2,418 1,339 3,593	3,203 1,815 3,362	3,037 2,001 4,138	2,155 1,232 3,113	1,610 612 2,580	980 174 1,720	713 157 3,352	222 - 847	2,177 1,096 3,340	2,949 2,100 3,688	2,631 1,319 3,927	1,672 409 3,650	2,446 1,211 3,671	3,284 1,960 4,378	3,097 1,877 4,266	2,164 1,178 3,262	3,097 1,877 2,795	1,685 583 1,943	1,046 248 1,393	686 227 852	233 - -
Emission Costs \$		MEAN P5 P95	39,003 4,393 101,373	55,027 11,089 110,210	72,049 16,821 133,636	71,373 22,072 135,737	50,739 12,902 105,036	37,808 7,711 80,063	23,002 3,670 56,174	17,020 1,792 38,108	5,353 - 16,744	50,890 8,623 104,327	68,054 14,359 128,696	61,408 14,359 123,430	40,977 5,043 114,136	57,639 13,105 117,550	76,530 19,864 147,547	75,116 21,430 143,135	53,053 9,319 105,858	41,272 9,319 86,272	25,525 3,020 60,437	16,665 2,316 40,461	5,538 - 24,489	
VOM Costs \$		MEAN P5 P95	23,800 6,248 50,456	34,808 19,278 51,706	46,097 26,121 62,773	44,525 29,333 60,666	31,595 18,060 45,636	23,606 18,060 37,818	14,365 2,545 25,212	10,454 8,970 19,818	3,261 - 12,424	31,919 16,060 48,969	43,225 30,787 54,060	38,573 6,000 57,575	24,510 17,757 53,514	35,858 28,727 53,817	48,141 28,055 64,181	46,287 17,612 63,772	32,344 8,713 48,756	25,191 3,708 41,773	15,635 3,399 29,044	10,254 - 20,825	3,490 - 12,730	
CX Receipt		Capacity Factor, %	MEAN P5 P95																					
		Fuel Consumed MMBtu	MEAN P5 P95																					
		Fuel Cost \$	MEAN P5 P95																					

Generating Stations Report - High Load

		2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04	2026-05	2026-06		
CX Recip10	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip2	Capacity Factor, %	MEAN P5 P95	27% 7% 57%	41% 22% 59%	52% 30% 69%	49% 33% 67%	39% 21% 56%	26% 10% 43%	16% 3% 29%	12% 0% 22%	4% 0% 14%	35% 17% 55%	48% 35% 60%	44% 22% 65%	27% 7% 59%	41% 20% 62%	53% 33% 71%	50% 31% 69%	39% 22% 45%	27% 10% 45%	18% 4% 33%	11% 4% 22%	4% 0% 14%	
	Fuel Consumed MMBtu	MEAN P5 P95	28,167 7,420 59,927	41,505 22,826 60,351	54,856 31,942 72,648	51,921 34,416 70,457	36,977 20,211 53,214	27,509 10,459 45,016	16,603 2,968 29,398	12,210 2,685 23,179	3,768 - 14,204	37,227 18,021 57,666	50,338 36,465 66,037	45,059 22,049 66,288	28,588 7,067 62,401	42,018 20,706 62,754	55,998 34,345 74,485	52,790 32,366 72,648	37,159 21,342 57,101	28,635 10,812 47,772	17,843 4,240 33,638	11,700 3,887 23,109	3,955 - 14,558	
	Fuel Cost \$	MEAN P5 P95	87,621 17,861 215,572	133,797 53,568 225,600	186,728 86,096 301,531	182,781 90,753 297,305	126,174 51,700 216,772	97,937 28,175 188,988	54,559 6,812 115,823	39,278 6,829 88,495	12,888 41,382 53,927	117,753 86,683 233,551	153,579 140,558 249,506	92,344 54,121 232,357	142,007 71,707 247,878	199,366 91,238 300,417	194,406 93,915 330,853	133,481 53,789 258,428	106,540 31,904 208,196	61,673 10,471 140,371	39,955 9,066 95,705	14,626 - 59,587		
	Generation MWh	MEAN P5 P95	3,388 893 7,208	4,992 2,746 7,259	6,598 3,842 8,738	6,245 4,140 8,475	4,448 2,431 6,401	3,309 1,997 5,415	1,469 357 3,536	1,469 323 2,788	453 4,478 6,936	187,712 17,753 57,666	153,579 140,558 249,506	92,344 54,121 232,357	142,007 71,707 247,878	199,366 91,238 300,417	194,406 93,915 330,853	133,481 53,789 258,428	106,540 31,904 208,196	61,673 10,471 140,371	39,955 9,066 95,705	14,626 - 59,587		
	Net Revenue \$	MEAN P5 P95	13,522 2,065 39,900	31,696 9,573 63,509	53,943 18,184 105,766	57,251 21,597 112,543	33,544 13,421 65,657	22,390 4,752 43,748	13,067 906 32,555	9,601 799 27,303	1,696 4,533 9,232	78,775 37,894 143,151	140,558 140,558 249,506	92,344 54,121 232,357	142,007 71,707 247,878	199,366 91,238 300,417	194,406 93,915 330,853	133,481 53,789 258,428	106,540 31,904 208,196	61,673 10,471 140,371	39,955 9,066 95,705	14,626 - 59,587		
	Number of Starts	MEAN P5 P95	42 24 56	46 34 59	54 39 69	36 26 51	29 20 55	34 20 49	25 8 36	16 6 27	9 31 39	37 31 44	41 33 50	43 41 61	44 33 58	51 33 64	53 36 64	44 31 50	39 25 54	27 23 48	18 12 37	11 8 25	4% 0% 26	
	CO2 Emissions Tons	MEAN P5 P95	1,648 434 3,506	2,428 1,335 3,531	3,209 1,869 4,250	3,037 2,013 4,122	2,163 1,182 3,113	1,609 612 2,633	971 174 1,720	220 157 3,373	2,178 1,054 3,737	2,945 2,133 3,688	2,636 1,290 3,650	1,672 413 3,671	2,458 1,211 3,009	3,276 1,893 4,250	3,088 1,249 3,340	2,174 1,047 3,088	1,675 833 2,795	1,044 248 1,968	684 227 -	231 227 -	852 852 -	
	Emission Costs \$	MEAN P5 P95	38,795 4,393 100,106	55,171 11,089 109,127	72,073 17,675 133,685	71,356 22,072 135,600	50,888 12,689 106,200	37,817 7,711 80,063	22,786 17,066 54,660	17,962 10,928 38,108	5,286 50,944 16,104	67,880 18,997 121,521	61,602 41,045 110,920	57,968 34,308 118,444	76,253 41,045 149,105	74,877 41,045 149,105	53,242 21,588 104,796	41,078 12,954 104,796	32,493 12,954 104,796	25,039 9,455 104,796	15,602 3,708 104,796	10,231 3,399 104,796	3,458 1,751 104,796	
	VOM Costs \$	MEAN P5 P95	23,716 6,248 50,456	34,946 19,219 50,813	46,186 26,894 61,166	44,526 29,515 60,423	31,711 17,333 45,636	23,591 8,970 38,605	14,239 2,545 25,212	10,471 2,303 19,878	3,231 15,544 12,182	3,798 18,712 49,454	37,292 62,613 143,151	50,451 66,288 245,871	44,927 7,067 230,452	28,490 20,706 247,878	42,122 33,356 303,804	56,117 32,154 339,126	52,983 32,154 339,126	37,172 21,342 339,126	28,636 10,883 339,126	17,770 3,887 339,126	11,665 3,887 339,126	3,952 - 14,558
	CX Recip3	Capacity Factor, %	MEAN P5 P95	27% 7% 57%	41% 23% 60%	52% 30% 68%	49% 32% 67%	39% 22% 56%	26% 10% 42%	16% 3% 28%	12% 0% 22%	4% 0% 14%	35% 18% 54%	48% 35% 60%	44% 23% 65%	27% 7% 59%	41% 20% 62%	53% 32% 70%	50% 31% 69%	39% 22% 45%	27% 10% 45%	17% 4% 33%	11% 4% 22%	4% 0% 14%
		Fuel Consumed MMBtu	MEAN P5 P95	28,132 7,350 59,786	41,538 22,897 60,987	54,764 31,377 71,446	52,008 33,921 70,952	37,004 21,059 53,567	27,559 10,459 44,451	16,610 2,968 27,985	12,188 2,615 23,179	3,798 - 14,416	37,292 18,727 57,101	50,451 36,536 66,288	44,927 23,109 61,906	28,490 20,706 70,607	42,122 33,356 74,132	56,117 32,154 72,930	52,983 32,154 80,804	37,172 21,342 54,698	28,636 10,883 47,772	17,770 3,887 33,638	11,665 3,887 23,533	3,952 - 14,558
		Fuel Cost \$	MEAN P5 P95	87,468 16,690 215,572	133,945 53,584 226,868	186,385 84,177 305,135	183,191 89,433 309,127	126,224 57,415 220,576	98,039 28,175 188,988	54,517 6,812 114,609	39,239 6,829 88,495	12,986 43,040 55,372	117,963 86,683 233,551	153,965 140,558 245,871	92,027 54,121 230,452	142,332 71,707 247,878	199,798 91,814 303,804	194,942 93,915 339,126	133,459 53,229 251,668	106,628 32,154 207,604	61,478 10,471 140,495	39,810 9,066 95,705	14,616 - 59,587	
Generation MWh		MEAN P5 P95	3,384 884 7,191	4,996 2,754 7,336	6,587 3,774 8,594	6,255 4,080 8,534	4,451 2,533 6,443	3,315 1,258 5,347	1,998 357 3,366	1,466 315 2,788	457 4,485 6,936	187,712 17,753 57,666	153,579 140,558 249,506	92,344 54,121 232,357	142,007 71,707 247,878	199,366 91,238 300,417	194,406 93,915 330,853	133,481 53,789 258,428	106,540 31,904 208,196	61,673 10,471 140,371	39,955 9,066 95,705	14,626 - 59,587		
Net Revenue \$		MEAN P5 P95	13,534 2,065 39,787	31,697 9,571 66,546	53,881 17,935 106,752	57,434 21,597 115,097	33,510 13,401 65,856	22,383 4,752 43,748	13,050 906 32,555	9,551 730 27,303	1,708 4,526 9,232	79,126 37,733 145,101	140,558 140,558 245,871	92,027 54,121 230,452	142,332 71,707 247,878	199,798 91,814 303,804	194,942 93,915 339,126	133,459 53,229 251,668	106,628 32,154 207,604	61,478 10,471 140,495	39,810 9,066 95,705	14,616 - 59,587		
Number of Starts		MEAN P5 P95	42 23 56	46 34 59	54 34 70	36 26 50	29 20 55	34 20 49	25 9 37	16 6 27	9 32 39	37 31 45	41 32 50	43 32 59	44 32 64	51 33 64	53 36 64	44 31 58	39 25 54	27 23 48	18 12 37	11 8 25	4% 0% 27	
CO2 Emissions Tons		MEAN P5 P95	1,646 430 3,497	2,430 1,339 3,568	3,204 1,836 4,180	3,042 1,984 4,151	2,165 1,232 3,134	1,612 612 2,600	972 174 1,637	713 153 3,356	222 1,096 3,737	2,951 1,352 3,688	1,667 413 3,632	2,464 1,211 3,663	3,283 1,951 4,337	3,100 1,881 4,266	2,175 1,047 3,200	1,675 833 2,795	1,040 248 1,968	682 227 -	231 227 -	852 852 -		
Emission Costs \$		MEAN P5 P95	38,773 4,393 97,764	55,246 11,089 110,210	72,090 16,991 133,039	71,731 19,749 144,438	50,982 12,902 106,594	37,898 7,711 80,063	22,793 8,970 53,356	16,976 2,545 39,150	3,257 13,981 103,827	68,040 18,997 128,600	61,432 41,045 112,143	54,121 38,529 112,143	71,707 36,123 118,783	92,497 54,337 146,319	141,246 91,814 199,440	142,332 93,915 251,668	133,389 53,229 251,668	106,841 32,154 207,604	62,053 10,471 140,495	39,843 9,066 95,705	14,702 - 59,587	
VOM Costs \$		MEAN P5 P95	23,686 6,188 50,337	34,973 19,278 51,349	46,109 26,418 60,155	44,602 29,090 60,847	31,734 18,060 45,939	23,635 8,970 38,121	14,245 2,545 24,000	10,452 2,242 19,878	3,257 16,606 12,363	3,798 18,712 49,454	37,292 62,613 143,151	50,451 66,288 245,871	44,927 7,067 230,452	28,490 20,706 247,878	42,122 33,356 303,804	56,117 32,154 339,126	52,983 32,154 339,126	37,172 21,342 54,698	28,636 10,883 47,772	17,770 3,887 33,638	11,665 3,887 23,533	3,952 - 14,558
CX Recip4		Capacity Factor, %	MEAN P5 P95	27% 7% 56%	40% 23% 59%	52% 31% 71%	49% 32% 68%	39% 22% 57%	26% 10% 43%	16% 3% 29%	12% 0% 21%	4% 0% 14%	35% 18% 54%	48% 35% 60%	44% 23% 66%	27% 7% 59%	41% 20% 61%	53% 32% 69%	50% 31% 68%	39% 22% 45%	27% 10% 45%	17% 4% 33%	11% 4% 22%	4% 0% 14%
		Fuel Consumed MMBtu	MEAN P5 P95	28,177 7,420 58,443	41,127 22,402 60,281	54,811 32,084 74,556	51,978 33,709 71,588	36,871 20,777 53,708	27,610 10,459 45,016	16,753 2,968 22,543	12,212 2,685 22,543	3,782 - 14,346	37,271 18,727 56,535	50,451 36,536 62,189	45,170 22,614 67,630	28,627 7,067 62,401	41,804 20,282 62,330	56,004 32,366 72,012	52,763 32,366 72,012	37,114 21,342 56,818	28,730 10,883 47,772	17,939 3,887 33,638	11,691 3,604 23,109	3,972 - 14,558
		Fuel Cost \$	MEAN P5 P95	87,602 17,861 210,547	132,720 51,452 226,868	186,612 85,246 302,714	183,124 89,941 314,942	125,687 56,211 215,849	98,254 28,175 187,226	55,021 6,708 115,823	39,278 6,829 86,485	12,928 43,040 55,902	117,906 86,683 230,954	153,955 140,934 248,612	92,497 54,337 234,183	141,246 91,814 247,878	199,440 91,814 303,804	194,940 93,915 330,853	133,389 53,229 258,428	106,841 32,154 208,125	62,053 10,471 142,053	39,843 9,066 96,668	14,702 - 59,587	
	Generation MWh	MEAN P5 P95	3,389 893 7,030	4,947 2,695 7,251	6,593 3,859 8,968	6,252 4,055 8,611	4,435 2,499 6,460	3,321 1,258 5,415	2,015 357 3,536	1,469 323 2,712	455 4,483 6,800	187,712 17,753 57,666	153,579 140,934 248,612	92,497 54,337 234,183	141,246 91,814 247,878	199,440 91,814 303,804	194,940 93,915 330,853	133,389 53,229 258,428	106,841 32,154 208,125	62,053 10,471 142,053	39,843 9,066 96,668	14,702 - 59,587		
	VOM Costs \$	MEAN P5 P95	23,716 6,248 50,456	34,946 19,219 50,813	46,186 26,894 61,166	44,526 29,515 60,423	31,711 17,333 45,636	23,591 8,970 38,605	14,239 2,545 25,212	10,471 2,303 19,878	3,231 15,544 12,182													

Generating Stations Report - High Load

		2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04	2026-05	2026-06
CX Recip5	Net Revenue \$	MEAN 13,531	31,502	53,957	57,526	33,411	22,479	13,201	9,601	1,701	45,455	79,198	38,057	14,547	33,642	59,848	60,288	37,047	26,006	14,689	9,427	1,851
		P5 2,065	9,355	18,231	21,597	13,491	4,752	835	799	-	8,031	30,958	8,309	1,897	8,597	20,359	10,614	5,183	1,046	805	-	-
		P95 39,900	65,872	107,845	115,983	65,003	43,525	32,555	27,303	7,266	94,737	145,101	86,221	50,326	67,186	108,096	127,655	87,685	59,419	39,115	26,759	8,177
	Number of Starts	MEAN 42	46	54	36	42	34	25	16	9	31	37	41	42	44	51	36	42	34	25	15	9
		P5 24	35	39	25	30	20	8	6	-	22	31	32	21	32	38	24	31	23	12	7	-
		P95 56	59	70	50	54	49	37	28	27	39	44	50	61	58	64	49	54	48	36	24	28
	CO2 Emissions Tons	MEAN 1,648	2,406	3,206	3,041	2,157	1,615	980	714	221	2,180	2,951	2,642	1,675	2,446	3,276	3,087	2,171	1,681	1,049	684	232
		P5 434	1,311	1,877	1,972	1,125	612	174	157	-	1,096	2,137	1,323	413	1,186	1,968	1,893	1,249	637	248	211	-
		P95 3,419	5,526	4,362	4,188	3,142	2,633	1,720	1,319	839	3,307	3,638	3,956	3,650	3,646	4,275	4,213	3,324	2,795	1,968	1,356	852
Emission Costs \$	MEAN 38,865	54,619	71,951	71,517	50,858	37,927	23,038	13,036	5,328	50,952	67,989	61,727	41,184	57,610	76,218	74,903	53,124	41,241	25,808	16,637	5,504	
	P5 4,393	11,089	17,617	21,514	12,646	7,711	3,320	1,711	-	9,120	18,997	14,464	5,043	13,003	18,659	21,635	12,611	9,319	3,020	2,316	-	
	P95 99,160	106,958	132,333	141,986	106,200	80,063	56,042	39,150	16,251	104,285	125,586	122,619	114,136	118,801	144,297	141,271	108,870	86,272	60,511	40,227	24,489	
VOM Costs \$	MEAN 23,724	34,627	46,148	44,576	31,620	23,678	14,367	10,473	3,244	31,963	43,266	38,738	24,550	35,850	48,028	46,137	32,453	25,122	15,866	10,223	3,473	
	P5 6,248	18,862	27,013	28,909	17,818	8,970	2,545	2,303	-	16,060	31,333	19,394	6,061	17,394	28,848	28,302	18,662	9,516	3,708	1,352	-	
	P95 49,207	50,754	62,773	61,393	46,060	38,605	25,212	19,333	12,303	48,484	53,332	57,999	53,514	53,454	62,666	62,969	49,683	41,773	29,414	20,269	12,730	
Capacity Factor, %	MEAN 27%	41%	52%	49%	39%	26%	16%	11%	4%	35%	48%	44%	27%	41%	53%	50%	39%	27%	18%	11%	4%	
	P5 7%	23%	31%	31%	22%	10%	3%	3%	0%	18%	34%	23%	7%	20%	33%	30%	22%	10%	4%	0%	0%	
	P95 57%	60%	69%	68%	57%	43%	29%	22%	14%	54%	59%	66%	59%	62%	70%	69%	60%	45%	33%	23%	14%	
Fuel Consumed MMBtu	MEAN 28,123	41,404	54,493	51,861	36,970	27,743	16,693	12,067	3,765	37,048	50,441	45,054	28,576	42,030	56,144	52,814	37,072	28,714	17,941	11,734	3,987	
	P5 7,420	22,897	32,366	32,154	20,777	10,106	2,968	2,685	-	18,657	36,112	23,109	7,067	20,494	34,416	31,942	21,271	10,883	4,240	3,745	-	
	P95 59,927	61,411	72,577	71,588	50,708	45,016	29,398	23,038	14,063	56,959	62,189	67,065	61,906	62,895	74,061	72,930	57,030	47,772	33,638	23,815	14,558	
Fuel Cost \$	MEAN 87,475	134,508	185,259	182,830	126,122	98,767	54,770	38,772	12,871	117,173	153,851	140,583	92,372	142,043	199,918	194,427	133,344	106,883	62,113	40,110	14,749	
	P5 17,861	53,727	86,096	86,444	54,511	28,175	6,812	6,829	-	42,873	87,907	55,643	17,707	50,442	91,814	91,226	53,660	31,050	10,471	8,716	-	
	P95 205,531	226,868	301,531	314,581	220,576	188,988	115,452	86,885	54,048	185,652	225,777	249,506	232,290	244,935	300,417	340,684	258,104	208,196	142,055	99,133	59,587	
Generation MWh	MEAN 3,383	4,980	6,554	6,238	4,447	3,337	2,008	1,451	453	4,456	6,067	5,419	3,437	5,055	6,753	6,352	4,459	3,454	2,158	1,411	480	
	P5 893	2,754	3,893	3,868	2,499	1,216	357	323	-	2,244	4,344	2,780	850	2,465	4,140	3,842	2,559	1,309	510	451	-	
	P95 7,208	7,387	8,730	8,611	6,460	5,415	3,536	2,771	1,692	6,851	7,480	8,067	7,446	8,908	8,772	6,860	5,746	4,046	2,865	1,751		
Net Revenue \$	MEAN 13,500	31,635	53,528	57,457	33,563	22,538	13,107	9,500	1,693	45,170	79,074	37,925	14,498	33,786	59,993	60,400	36,981	26,044	14,696	9,526	1,870	
	P5 9,571	17,879	19,339	13,421	4,707	895	799	-	-	8,031	30,958	8,432	1,897	7,998	21,088	22,292	10,614	5,183	1,046	878	-	
	P95 39,900	66,546	98,603	115,983	65,911	43,748	32,368	26,251	7,443	94,737	143,151	86,285	49,908	66,896	109,513	127,883	87,685	59,419	39,115	26,825	8,177	
Number of Starts	MEAN 42	46	54	36	43	35	25	16	9	31	37	41	42	44	51	36	42	34	25	15	9	
	P5 24	34	40	26	31	19	8	6	-	22	30	33	22	33	37	25	31	23	12	8	-	
	P95 56	58	70	50	54	49	37	27	27	39	44	50	61	58	64	49	54	48	37	25	28	
CO2 Emissions Tons	MEAN 1,645	2,422	3,188	3,034	2,163	1,623	977	706	220	2,167	2,951	2,636	1,672	2,459	3,284	3,090	2,169	1,680	1,050	686	233	
	P5 434	1,339	1,893	1,881	1,215	591	174	157	-	1,091	2,113	1,352	413	1,199	1,869	1,244	637	248	219	-	-	
	P95 3,506	5,593	4,246	4,188	3,142	2,633	1,720	1,348	823	3,332	3,638	3,923	3,622	3,679	4,333	4,266	3,336	2,795	1,968	1,393	852	
Emission Costs \$	MEAN 38,676	54,989	71,776	71,451	50,947	38,120	22,890	16,887	5,317	50,733	68,056	61,582	41,061	57,941	76,457	74,893	53,119	41,040	25,597	16,676	5,530	
	P5 4,393	11,089	17,675	20,789	12,177	7,711	3,653	1,792	-	9,258	18,713	14,305	5,043	12,563	19,332	21,635	12,954	9,319	3,020	2,316	-	
	P95 100,106	108,162	132,232	143,398	106,594	79,927	56,174	39,150	16,744	104,789	128,100	123,298	114,136	118,459	147,547	138,229	106,651	86,272	60,789	40,461	24,489	
VOM Costs \$	MEAN 23,679	34,860	45,880	44,476	31,705	23,792	14,316	10,349	3,229	31,772	43,257	38,638	24,506	36,044	48,148	46,182	32,416	25,109	15,689	10,260	3,486	
	P5 6,248	19,278	27,251	27,575	17,818	8,667	2,545	2,303	-	16,000	30,969	19,818	6,061	17,575	29,515	27,931	18,600	9,516	3,708	1,375	-	
	P95 50,456	51,706	61,107	61,393	46,060	38,605	25,212	19,757	12,060	48,848	53,332	57,514	53,090	53,938	63,514	63,772	49,869	41,773	29,414	20,825	12,730	
Capacity Factor, %	MEAN 27%	41%	52%	49%	39%	26%	16%	12%	4%	35%	48%	44%	27%	41%	53%	50%	39%	27%	17%	11%	4%	
	P5 7%	23%	30%	32%	22%	10%	3%	3%	0%	17%	35%	23%	7%	20%	33%	31%	22%	10%	4%	0%	0%	
	P95 57%	60%	71%	67%	55%	42%	29%	21%	14%	54%	59%	65%	58%	60%	71%	69%	60%	45%	32%	22%	14%	
Fuel Consumed MMBtu	MEAN 28,174	41,418	54,829	51,872	36,968	27,606	16,747	12,254	3,743	37,228	50,520	45,050	28,518	41,825	56,117	52,932	37,083	28,781	17,782	11,710	3,981	
	P5 7,279	22,897	31,236	33,568	21,059	10,459	2,968	2,685	-	18,374	36,536	23,109	7,067	20,706	34,416	32,225	20,706	10,883	4,240	3,887	-	
	P95 59,927	61,411	74,556	70,740	52,366	44,380	29,398	23,331	14,204	57,101	62,189	65,864	61,341	60,775	74,838	72,930	57,101	47,702	32,932	23,462	14,558	
Fuel Cost \$	MEAN 87,638	133,517	186,679	182,848	125,921	98,234	54,955	39,338	12,786	117,786	154,095	140,478	92,089	141,198	199,829	194,781	133,152	107,149	61,535	39,896	14,715	
	P5 17,489	53,727	82,112	90,090	57,415	28,175	6,713	6,829	-	42,216	87,907	55,643	17,707	50,442	91,617	94,664	53,789	31,904	10,471	9,066	-	
	P95 212,148	226,868	300,296	314,942	215,998	185,861	115,823	86,485</														

Generating Stations Report - High Load

		2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04	2026-05	2026-06	
Number of Starts	MEAN	36	42	34	24	16	9	31	37	41	42	44	51	36	42	34	25	15	9				
	P5	25	30	20	8	6	-	21	31	33	21	31	38	25	31	23	11	8	-				
	P95	51	55	48	37	27	27	39	44	50	62	59	62	51	54	48	37	25	28				
CO2 Emissions Tons	MEAN	3,010	2,147	1,588	959	703	211	2,151	2,923	2,612	1,631	2,417	3,249	3,092	2,175	1,680	1,048	688	230				
	P5	1,869	1,207	583	174	153	-	1,054	2,104	1,265	384	1,162	1,968	1,898	1,249	637	248	227	-				
	P95	4,163	3,117	2,613	1,683	1,344	798	3,328	3,667	3,903	3,576	3,663	4,304	4,180	3,340	2,741	1,964	1,368	794				
Emission Costs \$	MEAN	70,852	50,567	37,368	22,530	16,761	5,075	50,417	67,301	61,096	40,170	57,090	75,665	74,899	53,206	41,083	25,567	16,713	5,461				
	P5	21,738	12,567	7,448	3,536	1,505	-	9,119	18,774	14,098	4,285	12,708	19,530	21,020	12,931	9,319	2,876	2,316	-				
	P95	141,283	105,309	79,111	55,297	38,871	15,911	105,803	128,155	123,160	111,635	118,451	146,867	139,437	106,559	83,749	60,789	40,227	24,489				
VOM Costs \$	MEAN	44,997	32,090	23,738	14,330	10,514	3,155	32,153	43,690	39,043	24,382	36,127	48,570	46,215	32,507	25,111	15,672	10,288	3,440				
	P5	27,931	18,044	8,713	2,595	2,286	-	15,758	31,454	18,909	5,747	17,364	29,414	28,364	18,662	9,516	3,708	3,399	-				
	P95	62,228	46,593	39,054	25,151	20,083	11,926	49,745	54,812	58,334	53,453	54,750	64,329	62,475	49,930	40,970	29,353	20,454	11,865				
CX Recip#8	Capacity Factor, %	MEAN																					
		P5																					
		P95																					
	Fuel Consumed MMBtu	MEAN																					
		P5																					
		P95																					
	Fuel Cost \$	MEAN																					
		P5																					
		P95																					
	Generation MWh	MEAN																					
	P5																						
	P95																						
Net Revenue \$	MEAN																						
	P5																						
	P95																						
Number of Starts	MEAN																						
	P5																						
	P95																						
CO2 Emissions Tons	MEAN																						
	P5																						
	P95																						
Emission Costs \$	MEAN																						
	P5																						
	P95																						
VOM Costs \$	MEAN																						
	P5																						
	P95																						
CX Recip#9	Capacity Factor, %	MEAN																					
		P5																					
		P95																					
	Fuel Consumed MMBtu	MEAN																					
		P5																					
		P95																					
	Fuel Cost \$	MEAN																					
		P5																					
		P95																					
	Generation MWh	MEAN																					
	P5																						
	P95																						
Net Revenue \$	MEAN																						
	P5																						
	P95																						
Number of Starts	MEAN																						
	P5																						
	P95																						
CO2 Emissions Tons	MEAN																						
	P5																						
	P95																						
Emission Costs \$	MEAN																						
	P5																						
	P95																						
VOM Costs \$	MEAN																						
	P5																						
	P95																						
Capacity Factor, %	MEAN	31%	38%	48%	45%	37%	31%	32%	29%	24%	43%	53%	48%	32%	39%	50%	45%	38%	32%	33%	29%	25%	
	P5	24%	28%	35%	32%	29%	25%	24%	24%	23%	29%	41%	31%	24%	27%	36%	32%	27%	25%	24%	23%	23%	
	P95	47%	53%	62%	56%	47%	41%	40%	35%	28%	54%	63%	65%	50%	51%	64%	60%	52%	44%	43%	36%	30%	
Fuel Consumed MMBtu	MEAN	304,705	358,141	461,116	429,629	323,176	305,598	298,731	283,500	233,258	409,274	507,996	440,541	307,003	362,913	476,978	431,634	328,135	312,883	305,719	283,045	234,587	
	P5	239,271	263,262	334,553	307,834	252,759	243,796	228,556	236,472	221,411	281,346	395,996	294,419	238,318	260,360	345,556	314,049	241,438	243,082	232,843	232,252	221,411	
	P95	451,072	485,033	591,295	531,718	403,180	389,648	371,436	342,957	265,250	512,717	596,129	598,701	479,655	470,087	609,901	566,721	451,039	418,026	400,628	349,891	280,396	
Fuel Cost \$	MEAN	917,596	1,144,833	1,563,662	1,501,181	1,103,188	1,054,632	950,766	876,933	720,294	1,284,097	1,545,135	1,366,093	963,143	1,209,941	1,687,845	1,580,073	1,181,852	1,132,681	1,019,745	917,536	757,235	
	P5	534,720	666,342	843,334	790,631	660,315	635,918	532,921	537,810	508,438	674,493	943,352	709,990	566,403	661,122	919,009	899,335	639,255	660,761	617,233	565,343	549,234	
	P95	1,623,240	1,848,226	2,466,131	2,348,794	1,657,796	1,600,350	1,494,273	1,312,027	1,023,495	1,946,382	2,209,013	2,230,154	1,802,793	1,948,717	2,459,454	2,652,340	2,074,011	1,847,292	1,680,375	1,441,602	1,154,795	
Generation MWh	MEAN	30,280	35,938	46,681	43,381	32,379	30,377	29,708	28,058	22,843	41,247	51,599	44,578	30,522	36,442	48,347	43,595	32,8					

Generating Stations Report - High Load

		2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04	2026-05	2026-06	
Black Eagle	CO2 Emissions Tons	MEAN	17,978	21,130	27,206	25,348	19,067	18,030	17,625	16,726	13,762	24,147	29,972	25,992	18,113	21,412	28,142	25,466	19,360	18,460	18,037	16,700	13,841
		P5	14,117	15,532	19,739	18,162	14,913	14,384	13,485	13,952	13,063	16,599	23,364	17,371	14,061	15,361	20,388	18,529	14,245	14,342	13,738	13,703	13,063
		P95	26,613	28,617	34,886	31,371	23,788	22,989	21,915	20,234	15,650	30,250	35,172	35,323	28,300	27,735	35,984	33,437	26,611	24,664	23,637	20,644	16,543
	Emission Costs \$	MEAN	390,400	456,598	589,790	574,224	428,258	404,068	394,822	377,163	310,172	542,229	672,174	580,772	409,716	482,609	634,846	593,962	453,749	430,604	420,371	389,950	323,447
		P5	117,706	154,956	172,044	200,706	158,398	132,829	133,928	125,047	96,256	149,484	215,229	171,283	130,316	141,084	194,178	211,657	158,272	152,169	149,082	135,217	106,650
		P95	733,303	807,768	1,010,495	1,059,300	774,925	692,206	690,143	627,360	533,075	924,405	1,163,411	1,021,067	735,085	843,386	1,117,216	998,624	805,423	727,161	700,678	647,380	553,592
	VOM Costs \$	MEAN	413,505	461,004	563,933	544,460	428,121	422,752	412,069	401,079	347,827	524,485	621,346	551,208	424,144	475,011	590,912	557,155	441,533	438,416	427,215	408,585	356,078
		P5	250,562	369,765	442,319	425,067	359,012	362,121	343,209	354,988	336,204	398,963	511,434	407,785	356,751	374,394	461,931	439,616	354,815	368,610	354,324	357,794	342,900
		P95	554,419	582,899	689,305	644,557	506,587	505,181	483,549	459,495	379,194	625,875	707,786	706,201	593,418	580,111	721,063	692,270	564,282	543,623	522,172	475,720	401,872
Generation MWh	MEAN	10,115	11,100	10,095	9,814	9,699	12,461	13,435	14,404	13,802	12,100	11,681	10,974	10,116	11,100	10,095	9,812	9,701	9,673	13,435	14,402	13,804	
	P5	7,729	9,103	7,808	7,533	7,591	9,769	11,231	10,786	11,139	8,468	9,087	7,220	7,734	8,988	7,359	7,618	7,594	10,179	10,076	11,103		
	P95	12,670	13,280	12,136	12,082	11,781	15,070	15,661	17,521	16,171	14,693	14,299	12,069	12,342	13,289	12,405	12,008	11,783	14,632	15,879	17,502		
Net Revenue \$	MEAN	402,585	480,822	479,202	479,386	445,840	524,389	494,441	477,015	439,490	497,993	539,960	435,911	422,304	504,236	500,855	499,930	466,851	545,711	515,257	491,755	461,636	
	P5	259,796	330,350	302,239	316,948	294,739	351,707	334,852	294,622	270,425	339,942	373,248	292,471	274,366	328,608	314,377	310,087	300,772	375,860	330,487	297,420	291,391	
	P95	550,227	647,421	648,474	672,725	633,548	722,921	682,576	695,131	643,879	716,733	731,760	608,777	599,008	697,082	711,958	720,975	677,567	774,008	729,333	687,498	648,698	
Cochrane	Generation MWh	MEAN	15,575	17,188	21,079	21,004	19,721	22,919	25,883	31,092	32,067	25,282	21,449	18,658	15,577	17,193	21,079	20,996	19,728	22,917	25,887	31,083	
		P5	7,787	9,168	10,019	9,890	9,302	9,870	13,998	12,265	16,476	7,664	9,316	7,844	7,211	8,950	7,835	9,418	9,507	11,572	12,202		
		P95	30,646	28,128	37,508	36,982	34,745	38,664	41,360	57,005	52,161	44,301	40,716	31,625	27,244	28,475	37,853	35,342	33,688	36,249	45,076		
Net Revenue \$	MEAN	616,897	739,895	993,396	1,032,350	900,806	964,138	960,195	1,038,205	1,016,443	1,039,235	988,348	815,709	652,246	783,694	1,039,774	1,076,027	950,263	999,638	995,672	1,064,559		
	P5	280,311	376,318	418,034	443,851	407,295	396,156	471,640	364,354	443,236	319,570	447,422	328,593	277,965	346,426	365,057	410,371	422,540	471,222	449,409			
	P95	1,092,005	1,332,712	1,782,428	1,894,327	1,506,379	1,718,524	1,727,600	1,954,728	1,637,593	2,004,404	1,832,988	1,509,059	1,159,429	1,317,742	1,868,009	1,986,807	1,404,082	1,747,689	1,805,972			
Hauer	Generation MWh	MEAN	11,087	10,492	10,880	10,734	9,956	11,000	10,761	10,762	10,855	11,507	11,743	10,908	11,088	10,492	10,381	10,734	9,956	11,000	10,761		
		P5	10,572	10,109	10,430	10,113	9,445	10,528	10,408	10,187	10,447	10,946	11,206	10,273	10,541	10,092	10,287	10,124	9,460	10,541			
		P95	11,647	10,905	11,304	11,246	10,480	11,469	11,115	11,245	11,201	11,871	12,184	11,326	11,553	10,940	11,387	11,261	10,453	11,407			
Net Revenue \$	MEAN	442,225	455,948	516,739	522,363	458,436	462,541	394,882	354,926	344,509	473,365	543,520	476,767	462,190	475,625	540,539	544,821	479,058	483,115	411,987			
	P5	310,658	323,719	351,232	371,154	329,857	330,800	273,203	248,954	237,421	343,035	405,954	352,931	329,562	349,250	387,868	394,449	340,590	327,407	286,500			
	P95	589,586	573,897	661,518	707,469	604,008	609,722	516,689	478,543	457,270	613,089	695,379	617,213	613,776	614,943	687,687	737,040	634,894	646,129	543,369			
Holter	Generation MWh	MEAN	21,230	22,007	24,002	23,696	21,599	23,757	25,306	27,326	27,125	25,542	22,054	20,616	21,231	22,009	24,003	23,692	21,602	23,746	25,307		
		P5	17,681	19,084	19,945	19,718	17,914	19,686	22,097	22,109	23,167	20,579	19,128	16,534	16,346	18,018	17,983	20,346	20,941	22,289			
		P95	26,107	25,713	28,224	28,043	26,369	27,814	28,693	32,817	31,224	29,460	26,299	24,186	25,395	25,741	28,408	27,876	25,607	27,459			
Net Revenue \$	MEAN	845,467	954,361	1,138,692	1,155,885	992,694	999,910	931,561	903,679	861,457	1,050,776	1,019,755	900,964	885,741	998,908	1,190,494	1,205,536	1,039,643	1,041,429	970,574			
	P5	561,372	680,940	773,413	794,925	689,544	686,063	628,543	579,388	543,442	739,641	713,687	632,131	603,392	680,363	788,913	781,371	685,989	716,830	639,890			
	P95	1,136,774	1,252,465	1,505,884	1,575,930	1,357,700	1,339,439	1,284,861	1,299,703	1,218,365	1,463,832	1,346,044	1,266,396	1,226,653	1,323,634	1,657,124	1,713,072	1,474,877	1,428,608				
Madison	Generation MWh	MEAN	5,458	5,336	5,501	5,514	5,146	5,746	5,215	5,528	5,372	5,679	5,488	5,054	5,458	5,336	5,501	5,514	5,147	5,746			
		P5	5,102	5,091	5,198	5,140	4,855	5,440	4,982	5,128	5,120	5,238	5,135	4,696	5,089	5,103	5,162	5,103	4,873	5,458			
		P95	5,888	5,658	5,783	5,806	5,444	6,071	5,443	5,864	5,614	5,977	5,836	5,326	5,813	5,656	5,840	5,833	5,431	6,035			
Net Revenue \$	MEAN	217,631	231,782	261,261	268,334	236,944	241,668	191,488	182,369	170,944	233,471	253,901	220,803	227,550	241,888	273,182	279,908	247,680	252,313	199,740			
	P5	153,223	164,413	176,666	190,397	170,387	172,085	131,028	127,503	116,393	171,654	190,767	163,261	163,535	176,740	195,802	201,556	175,577	170,722	138,710			
	P95	292,057	291,129	334,484	364,276	312,901	317,453	250,914	225,654	226,826	307,569	324,698	286,596	303,932	312,299	351,455	378,746	328,485	338,133				
Monroey	Generation MWh	MEAN	20,337	19,863	21,181	21,550	19,492	21,210	23,068	27,356	27,343	24,559	20,745	19,263	20,338	19,864	21,182	21,547	19,495	21,208			
		P5	16,296	16,649	17,001	16,830	15,687	16,993	19,372	20,929	22,972	18,761	16,401	14,714	16,144	16,381	15,725	16,825	15,991	17,429			
		P95	25,894	24,341	25,203	26,183	23,877	25,771	26,820	34,003	31,486	28,677	25,438	23,223	24,790	23,977	26,227	25,998	23,671	25,240			
Net Revenue \$	MEAN	809,289	860,026	1,004,357	1,051,686	895,390	892,008	849,116	905,629	867,146	1,008,694	957,536	840,342	848,870	900,697	1,049,060	1,095,894	938,282	929,227	883,898			
	P5	531,758	607,520	634,624	702,222	605,851	602,268	569,286	555,514	543,917	700,225	662,160	582,312	560,563	602,768	658,255	696,620	619,779	634,703	572,952			
	P95	1,085,091	1,158,257	1,383,710	1,470,689	1,187,978	1,187,978	1,324,126	1,255,404	1,419,132	1,286,216	1,286,216	1,266,967	1,208,917	1,473,606	1,582,497	1,376,112	1,311,047	1,251,135				
Myrick	Generation MWh	MEAN	4,110	3,850	4,096	3,838	3,306	2,578															

Generating Stations Report - High Load

		2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12	2028	2028-02	2028-03		
Basin Creek	Capacity Factor, %	MEAN	12%	22%	11%	2%	6%	13%	11%	7%	3%	4%	3%	0%	12%	23%	11%	2%	6%	14%	11%	7%	4%	
		P5	0%	6%	0%	0%	0%	2%	1%	0%	0%	0%	0%	0%	1%	10%	1%	0%	0%	2%	1%	1%	0%	0%
		P95	29%	38%	32%	9%	18%	30%	24%	19%	12%	12%	10%	2%	26%	36%	30%	12%	18%	33%	29%	19%	11%	11%
	Fuel Consumed MMBtu	MEAN	40,151	75,443	33,872	5,927	19,161	43,715	34,232	19,220	11,059	11,697	8,778	1,335	41,073	79,139	33,510	6,202	18,919	46,075	36,907	21,732	12,420	12,420
		P5	961	19,134	786	-	873	4,991	4,367	1,135	175	437	-	-	1,603	33,288	1,485	-	1,048	7,162	3,144	1,485	961	961
		P95	101,277	131,636	105,511	27,255	58,658	99,653	80,937	57,176	37,892	38,502	33,620	6,141	89,498	125,034	95,714	35,277	54,161	111,699	96,779	57,905	37,737	37,737
	Fuel Cost \$	MEAN	142,854	251,173	122,090	23,118	73,480	172,904	140,699	76,315	46,315	44,262	32,842	5,219	148,024	268,914	122,356	24,913	74,318	189,206	157,018	90,842	53,732	53,732
		P5	2,860	45,362	1,853	-	2,324	13,904	13,085	3,048	497	1,227	-	-	4,590	84,516	3,721	-	3,065	21,917	10,472	4,590	3,250	3,250
		P95	417,527	522,625	424,443	113,011	236,226	446,360	380,474	246,393	177,550	178,868	127,272	25,616	360,821	509,179	385,844	146,036	249,834	531,014	487,273	284,597	179,682	179,682
	Generation MWh	MEAN	4,602	8,503	4,017	746	2,322	5,176	4,066	2,288	1,340	1,399	1,040	164	4,737	8,908	4,011	780	2,301	5,460	4,376	2,588	1,498	1,498
		P5	123	2,293	101	-	112	610	559	145	22	56	-	-	201	3,856	190	-	134	916	402	190	123	123
		P95	11,242	14,623	11,993	3,467	6,779	11,493	9,367	5,529	4,506	4,529	3,821	752	10,120	13,925	11,026	4,457	6,531	12,728	11,215	6,825	4,384	4,384
	Net Revenue \$	MEAN	71,186	137,421	38,350	6,005	21,521	54,397	43,674	25,095	13,417	14,300	11,184	1,423	70,612	145,582	37,834	6,483	21,951	60,228	48,741	30,168	15,517	15,517
		P5	541	17,172	406	-	506	4,220	3,667	905	104	296	-	-	1,145	33,954	1,008	-	671	6,188	2,904	1,159	776	776
		P95	249,590	317,311	136,420	28,295	73,091	143,973	114,183	90,152	51,564	55,608	46,434	7,179	200,716	305,329	114,365	40,695	65,413	174,344	150,380	80,019	52,160	52,160
	Number of Starts	MEAN	22	20	23	9	19	38	22	19	12	11	7	3	22	29	24	9	19	37	22	22	12	12
		P5	2	20	3	-	4	13	8	4	1	2	-	-	3	4	20	4	3	16	8	5	2	2
		P95	34	36	39	33	36	54	34	37	24	26	17	11	33	37	41	34	39	53	36	42	27	27
	CO2 Emissions Tons	MEAN	2,369	4,451	1,998	350	1,131	2,579	2,020	1,134	652	690	518	79	2,423	4,669	1,977	366	1,116	2,718	2,178	1,282	733	733
		P5	57	1,129	46	-	52	294	258	67	10	26	-	-	95	1,964	88	-	62	423	186	88	57	57
		P95	5,975	7,767	6,225	1,608	5,880	4,757	3,373	2,236	2,272	1,984	362	5,280	7,377	5,647	2,081	3,196	6,293	5,722	3,416	2,226	2,226	2,226
	Emission Costs \$	MEAN	53,562	102,926	46,248	8,228	25,517	60,007	50,530	29,270	16,805	17,460	13,091	1,915	60,985	116,248	48,852	8,962	27,639	68,716	54,435	32,074	18,104	18,104
		P5	1,040	14,383	1,002	-	579	5,814	2,824	912	138	496	-	-	1,087	24,248	1,011	-	608	6,699	4,421	2,145	1,146	1,146
		P95	140,401	221,396	169,267	40,905	80,377	143,745	137,738	95,312	57,702	56,586	48,405	11,295	146,687	231,017	134,122	54,066	87,948	157,980	160,814	98,798	53,820	53,820
VOM Costs \$	MEAN	24,118	44,564	21,053	3,911	12,168	27,129	21,758	12,242	7,170	7,486	5,562	876	25,347	47,663	21,464	4,174	12,311	29,218	23,909	14,136	8,184	8,184	
	P5	644	12,015	527	-	586	3,196	2,990	777	120	299	-	-	1,076	20,634	1,017	-	718	4,903	2,198	1,038	672	672	
	P95	58,916	76,634	62,850	18,171	35,528	60,234	50,123	35,147	24,235	24,111	20,445	4,022	54,149	70,509	58,997	23,849	34,944	68,106	61,267	37,287	23,949	23,949	
Colstrip 3	Capacity Factor, %	MEAN	75%	84%	85%	84%	88%	90%	89%	88%	83%	72%	60%	59%	78%	83%	86%	86%	88%	91%	90%	87%	83%	
		P5	54%	65%	67%	69%	73%	73%	69%	67%	63%	53%	38%	30%	63%	67%	62%	62%	66%	78%	71%	57%	58%	
		P95	95%	96%	97%	98%	98%	99%	99%	98%	96%	89%	81%	79%	96%	96%	97%	98%	98%	99%	99%	99%	97%	97%
	Fuel Consumed MMBtu	MEAN	658,788	727,553	706,299	720,737	725,868	771,645	765,567	681,670	711,707	611,461	542,921	519,262	676,549	720,539	715,482	735,321	724,952	783,969	770,597	702,415	713,029	713,029
		P5	475,945	573,197	538,105	494,167	568,086	626,852	530,994	530,994	510,047	449,028	374,059	294,877	491,261	547,405	577,702	540,382	544,285	659,346	607,662	473,165	515,872	515,872
		P95	817,203	838,042	813,674	849,986	820,369	863,392	858,060	780,867	825,317	747,617	704,531	682,053	824,436	831,792	811,639	851,929	826,306	860,401	861,790	805,503	843,000	843,000
	Fuel Cost \$	MEAN	607,751	669,795	650,275	663,375	666,667	708,920	718,316	639,161	668,035	575,204	510,533	488,851	635,471	675,594	670,232	689,471	679,614	734,657	736,748	673,200	683,709	683,709
		P5	432,877	485,720	475,784	434,427	459,690	554,863	514,887	452,533	393,094	330,383	256,803	248,474	482,117	520,316	496,059	515,697	601,365	554,872	440,325	450,146	450,146	450,146
		P95	808,405	821,812	812,243	833,471	798,345	848,491	883,905	776,840	855,618	781,581	697,907	685,185	823,183	827,880	798,619	853,133	849,995	892,460	864,715	831,972	842,302	842,302
	Generation MWh	MEAN	62,320	69,500	67,947	69,693	70,031	74,281	73,500	65,636	57,721	49,666	47,180	64,123	68,154	72,721	68,154	71,181	69,466	75,459	74,033	68,293	68,293	68,293
		P5	44,990	53,823	52,051	46,312	54,887	60,512	57,082	49,877	47,399	40,005	31,125	23,781	45,993	52,418	55,366	51,175	52,604	64,200	58,525	44,394	47,960	47,960
		P95	78,620	79,530	77,478	80,825	77,984	81,724	81,424	78,420	73,129	78,890	71,463	66,747	89,155	79,120	77,256	80,854	81,397	81,397	81,397	81,397	81,397	81,397
	Net Revenue \$	MEAN	237,302	559,875	320,888	159,020	430,243	781,265	790,526	520,698	295,596	(75,612)	(288,789)	(325,556)	279,372	616,559	357,619	198,716	496,266	874,072	876,203	629,580	360,304	360,304
		P5	(399,514)	(307,100)	(464,113)	(591,126)	(357,779)	(137,047)	(137,047)	(126,414)	(314,695)	(463,484)	(685,474)	(781,015)	(828,189)	(482,361)	(265,187)	(382,412)	(576,245)	(84,871)	(290,945)	(343,259)	(513,568)	(513,568)
		P95	1,339,006	1,689,907	1,297,356	1,212,308	1,248,768	1,843,178	1,934,804	1,576,530	1,337,828	687,677	193,386	209,085	1,177,999	1,676,428	1,253,513	1,084,632	1,617,450	2,142,320	2,080,460	1,759,186	1,327,541	1,327,541
	Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		P95	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	CO2 Emissions Tons	MEAN	72,467	80,031	77,693	79,281	79,845	84,881	84,212	74,984	78,288	67,261	59,721	57,119	74,420	79,259	78,703	80,885	79,745	86,237	84,766	77,266	78,433	78,433
		P5	52,354	63,052	59,192	54,358	62,489	68,954	64,856	58,409	55,005	49,393	41,147	32,436	54,039	60,215	63,547	59,442	59,442	72,528	66,843	52,048	56,746	56,746
		P95	89,892	92,185	89,504	93,498																		

Generating Stations Report - High Load

			2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12	2028	2028-02	2028-03	
CX CCT1	Fuel Consumed MMBtu	MEAN	1,029,696	1,070,143	1,002,990	980,579	987,477	1,051,247	1,046,025	924,851	981,866	920,331	758,918	785,422	1,034,251	1,070,595	1,006,107	979,324	990,210	1,052,190	1,047,944	961,028	987,046	
		P5	980,449	1,018,409	945,885	954,383	947,528	997,282	1,006,915	887,962	941,110	757,435	461,299	-	-	977,698	1,036,349	953,970	952,306	948,647	1,009,236	998,399	924,314	961,506
		P95	1,071,345	1,107,990	1,073,097	1,024,320	1,039,880	1,092,786	1,092,868	972,030	1,022,379	973,294	968,329	934,832	1,096,327	1,104,444	1,060,752	1,032,750	1,044,460	1,099,549	1,104,461	1,004,056	1,027,715	
	Fuel Cost \$	MEAN	3,314,327	3,344,711	3,168,882	3,124,757	3,357,020	3,794,846	3,883,072	3,363,013	3,629,949	3,133,134	2,530,440	2,651,999	3,467,785	3,481,805	3,295,538	3,254,220	3,500,808	3,955,730	4,061,851	3,654,414	3,791,712	
		P5	2,437,890	2,381,049	2,304,173	2,340,641	2,514,189	2,891,355	2,752,038	2,505,356	2,606,941	2,211,583	1,340,215	-	2,398,596	2,606,217	2,383,723	2,397,031	2,620,615	2,968,061	2,988,781	2,655,986	2,662,079	
		P95	4,426,806	4,363,026	4,351,823	4,194,120	4,280,888	4,888,448	5,318,727	4,456,740	4,769,820	4,234,644	3,748,309	3,794,710	4,584,455	4,354,382	4,301,984	4,328,912	4,608,574	5,332,467	5,302,169	4,736,976	4,995,989	
	Generation MWh	MEAN	148,506	152,213	144,481	144,520	143,506	150,775	150,413	134,149	144,486	136,017	112,461	116,732	148,781	152,327	144,823	144,564	143,643	150,917	150,807	139,042	145,057	
		P5	144,066	147,926	139,351	142,286	140,311	146,326	146,906	130,320	140,227	112,552	68,103	-	143,746	149,386	140,411	142,326	140,291	147,146	147,146	146,286	135,756	143,106
		P95	152,606	155,406	150,411	147,486	148,111	154,786	154,546	137,820	148,566	141,871	143,726	138,411	154,246	155,346	149,731	149,346	148,251	155,086	155,826	142,476	148,826	
	Net Revenue \$	MEAN	2,178,191	3,045,584	2,175,776	1,730,685	2,273,613	2,857,180	2,998,337	2,189,578	1,938,927	1,262,112	847,833	488,394	2,248,912	3,220,163	2,284,789	1,840,199	2,357,074	3,003,598	3,190,913	2,403,870	2,040,883	
		P5	1,197,729	1,690,719	1,149,737	901,353	1,400,362	1,697,795	1,678,245	1,005,506	750,129	550,633	305,458	-	1,027,636	1,897,330	1,240,550	949,721	1,373,560	1,969,722	1,882,361	1,424,488	1,174,938	
		P95	3,755,042	4,632,786	3,596,225	2,720,277	3,374,410	4,119,753	4,318,778	3,527,716	2,975,217	2,199,141	1,514,116	1,179,555	3,597,703	4,664,102	3,227,290	2,885,256	3,336,506	4,381,596	4,915,481	3,788,068	3,221,724	
	Number of Starts	MEAN	33	37	33	23	34	47	33	32	25	18	14	11	33	37	34	23	35	47	33	35	24	
		P5	19	27	20	10	20	36	22	19	15	8	7	-	16	29	22	9	22	37	25	23	15	
		P95	46	46	45	40	47	58	46	43	37	30	21	25	46	45	45	42	46	58	44	45	36	
CO2 Emissions Tons	MEAN	60,237	62,603	58,675	57,364	57,767	61,498	61,192	54,104	57,439	53,839	44,397	60,504	62,630	58,857	57,290	57,927	61,553	61,305	56,220	57,742			
	P5	57,356	59,577	55,334	55,831	55,430	58,341	58,904	51,946	55,055	44,310	26,986	-	57,195	60,626	55,807	55,710	55,496	59,040	58,406	54,072	56,248		
	P95	62,674	64,817	62,776	59,923	60,833	63,928	63,933	56,864	59,809	56,938	56,647	54,688	64,135	64,610	62,054	60,416	61,101	64,324	64,611	58,737	60,112		
Emission Costs \$	MEAN	1,423,352	1,479,633	1,385,344	1,357,570	1,364,222	1,452,828	1,507,952	1,335,199	1,423,642	1,347,875	1,173,615	1,222,315	1,492,035	1,545,009	1,448,830	1,410,889	1,427,204	1,519,033	1,573,808	1,441,429	1,487,116		
	P5	464,954	470,498	454,162	443,468	442,236	469,982	517,721	455,667	478,171	445,280	257,293	-	508,737	522,256	495,803	496,074	493,986	510,802	480,563	442,051	457,207		
	P95	2,416,619	2,495,363	2,289,375	2,297,173	2,320,271	2,435,737	2,590,543	2,325,441	2,474,394	2,368,660	2,435,359	2,337,252	2,640,747	2,694,592	2,500,809	2,421,505	2,435,861	2,656,693	2,563,612	2,288,471	2,397,656		
VOM Costs \$	MEAN	405,491	405,908	392,829	405,908	393,224	405,908	414,130	375,570	411,506	390,605	323,175	340,020	413,856	414,424	401,474	414,424	401,474	414,424	414,424	421,520	395,176	419,741	
	P5	405,908	405,908	393,224	405,908	393,224	405,908	414,424	375,570	403,588	322,499	195,065	-	414,424	414,424	401,474	414,424	401,474	414,424	421,520	395,176	421,520		
	P95	405,908	405,908	393,224	405,908	393,224	405,908	414,424	375,570	414,424	401,474	414,424	401,474	414,424	414,424	401,474	414,424	401,474	414,424	421,520	395,176	421,520		
CX FrameCT1	Capacity Factor, %	MEAN																			13%	6%	2%	
		P5																				0%	0%	0%
		P95																				36%	20%	8%
	Fuel Consumed MMBtu	MEAN																				88,255	35,577	10,432
		P5																				-	-	-
		P95																				243,045	127,072	52,814
	Fuel Cost \$	MEAN																				365,946	136,183	44,772
		P5																				-	-	-
		P95																				1,191,944	472,737	212,744
	Generation MWh	MEAN																				7,711	3,098	904
		P5																				-	-	-
		P95																				21,418	11,105	4,590
	Net Revenue \$	MEAN																				36,277	13,223	2,885
		P5																				-	-	-
		P95																				141,055	57,186	19,977
Number of Starts	MEAN																				2	1	0	
	P5																				-	-	-	
	P95																				4	3	2	
CO2 Emissions Tons	MEAN																				5,163	2,081	610	
	P5																				-	-	-	
	P95																				14,218	7,434	3,090	
Emission Costs \$	MEAN																				122,298	45,121	12,256	
	P5																				-	-	-	
	P95																				352,816	178,825	67,462	
VOM Costs \$	MEAN																				28,911	11,616	3,389	
	P5																				-	-	-	
	P95																				80,304	41,635	17,208	
CX FrameCT1	Capacity Factor, %	MEAN																						
		P5																						
		P95																						
Fuel Consumed MMBtu	MEAN																							
	P5																							
	P95																							

Generating Stations Report - High Load

		2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12	2028	2028-02	2028-03		
CX FrameCT1	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameCZ	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX Recip1	Capacity Factor, %	MEAN P5 P95	37% 22% 56%	49% 36% 60%	44% 20% 64%	29% 8% 57%	43% 24% 63%	55% 34% 71%	52% 33% 70%	41% 19% 62%	29% 11% 45%	18% 6% 31%	12% 4% 21%	5% 0% 16%	38% 20% 56%	50% 36% 61%	47% 23% 64%	30% 6% 60%	45% 23% 65%	57% 38% 75%	53% 32% 71%	43% 24% 61%	29% 14% 45%	
	Fuel Consumed MMBtu	MEAN P5 P95	38,475 23,533 59,009	51,376 37,384 63,249	44,964 20,353 65,157	30,176 8,763 60,139	44,051 24,875 64,026	58,098 35,476 74,768	54,299 34,628 73,708	38,843 18,162 58,655	30,071 11,166 47,631	18,071 6,219 31,801	13,075 4,452 22,119	4,715 -	39,568 20,847 59,221	52,183 37,949 64,591	47,552 23,321 65,227	31,853 6,290 63,602	45,388 23,109 66,146	59,516 39,645 78,584	55,615 33,426 74,273	41,901 23,391 59,927	30,562 15,052 47,631	
	Fuel Cost \$	MEAN P5 P95	127,240 56,372 224,515	163,144 89,345 247,653	147,156 50,223 263,800	102,230 22,098 238,953	153,809 65,715 262,961	213,955 105,132 321,326	207,197 103,161 340,231	144,129 48,353 265,861	115,695 31,805 219,166	64,294 18,045 140,294	45,496 11,464 95,817	17,454 -	135,898 51,736 233,158	171,908 99,799 247,349	160,016 58,540 258,608	111,747 16,683 271,202	164,470 70,048 282,419	228,472 118,277 359,498	219,687 108,545 355,869	219,687 64,629 278,757	121,471 47,304 218,815	
	Generation MWh	MEAN P5 P95	4,628 2,831 7,098	6,180 4,497 7,608	5,408 2,448 7,837	3,630 1,054 7,234	5,298 2,992 7,701	6,988 4,267 8,993	6,531 4,165 8,866	4,672 2,185 7,055	3,617 1,343 5,729	2,174 748 3,825	1,573 536 2,661	567 -	4,759 2,508 7,123	6,277 4,565 7,769	5,719 2,805 7,846	3,831 757 7,650	5,459 2,780 7,956	7,159 4,769 9,452	6,689 4,021 8,934	5,040 2,814 7,208	3,676 1,811 5,729	
	Net Revenue \$	MEAN P5 P95	50,806 9,435 120,828	84,713 29,666 152,630	40,629 7,228 98,904	15,441 2,505 44,348	37,155 11,554 81,199	61,295 18,026 117,576	62,821 25,742 115,073	39,478 8,966 88,540	26,750 5,318 59,162	15,200 2,334 43,485	11,313 1,446 31,991	2,386 -	53,229 10,173 9,827	90,728 40,090 104,117	43,583 10,645 154,034	17,215 1,940 87,950	39,244 10,861 56,490	66,577 25,431 77,356	67,934 14,553 126,107	45,680 98,524 142,553	28,946 8,171 98,524	
	Number of Starts	MEAN P5 P95	32 26 41	36 30 44	41 31 51	43 22 62	44 32 57	52 37 66	35 23 45	40 14 52	34 24 45	25 14 34	16 8 25	10 -	32 25 41	35 29 42	39 22 48	43 32 62	43 22 54	50 32 63	33 22 45	43 22 45	34 31 46	
	CO2 Emissions Tons	MEAN P5 P95	2,251 1,377 3,452	3,006 2,187 3,700	2,630 1,191 3,812	1,765 513 3,812	2,577 1,455 3,746	3,399 2,075 4,374	3,177 2,026 4,312	2,272 1,062 3,431	1,750 653 2,786	1,057 364 1,860	765 260 1,294	276 -	2,315 1,220 3,464	3,053 2,220 3,779	2,782 1,364 3,816	2,782 368 3,721	2,655 1,352 3,870	3,482 2,319 4,597	3,253 1,955 4,345	2,451 1,368 3,506	1,788 881 2,786	
	Emission Costs \$	MEAN P5 P95	54,171 14,790 102,266	72,352 21,908 126,321	63,294 14,219 124,710	44,166 4,385 108,825	62,418 15,314 124,524	82,439 20,198 160,961	80,998 19,651 157,383	58,420 13,637 118,231	45,758 8,539 104,052	27,598 4,574 63,269	19,715 5,439 42,476	7,262 -	58,202 11,054 115,325	77,578 18,741 144,719	43,583 12,835 145,424	17,215 3,818 103,334	68,159 11,556 137,568	89,179 19,592 180,344	85,691 18,693 172,765	64,193 15,416 126,160	47,115 10,162 97,030	
	VOM Costs \$	MEAN P5 P95	33,644 20,578 51,599	44,925 32,690 55,307	39,318 17,797 56,975	26,386 7,663 52,588	38,519 21,752 55,986	50,803 31,021 65,379	48,395 30,863 65,693	34,619 16,187 52,278	26,801 9,952 42,452	16,107 5,543 28,343	11,653 3,968 19,714	4,202 -	35,265 18,581 52,781	46,509 33,823 57,568	42,381 20,785 58,135	28,390 5,606 56,687	40,453 20,596 58,954	53,045 35,335 70,039	50,571 30,395 67,537	38,101 21,270 54,492	27,790 13,687 43,311	
	CX Recip2	Capacity Factor, %	MEAN P5 P95																					
		Fuel Consumed MMBtu	MEAN P5 P95																					
		Fuel Cost \$	MEAN P5 P95																					

Generating Stations Report - High Load

		2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12	2028	2028-02	2028-03			
CX Recip10	Generation MWh	MEAN P5 P95																							
	Net Revenue \$	MEAN P5 P95																							
	Number of Starts	MEAN P5 P95																							
	CO2 Emissions Tons	MEAN P5 P95																							
	Emission Costs \$	MEAN P5 P95																							
	VOM Costs \$	MEAN P5 P95																							
CX Recip2	Capacity Factor, %	MEAN P5 P95	36% 23% 57%	49% 35% 60%	44% 20% 64%	29% 8% 59%	43% 23% 64%	56% 34% 73%	52% 33% 70%	41% 19% 61%	28% 11% 45%	18% 6% 31%	12% 4% 21%	5% 0% 16%	38% 20% 56%	50% 36% 61%	47% 23% 65%	30% 6% 60%	45% 23% 64%	57% 38% 74%	53% 32% 71%	43% 23% 61%	29% 14% 45%		
	Fuel Consumed MMBtu	MEAN P5 P95	38,201 23,815 59,715	51,341 37,101 62,895	45,122 20,353 65,510	30,173 8,763 62,330	43,970 23,886 64,662	58,450 35,335 73,920	54,359 34,274 78,920	38,872 17,950 57,878	29,942 11,166 47,631	18,206 6,219 31,801	12,999 4,452 22,049	4,736 - 16,607	39,477 21,342 59,291	52,291 38,091 64,591	47,474 23,745 65,652	47,474 6,360 62,613	45,542 23,109 65,015	59,628 40,352 78,160	55,944 33,992 75,050	41,965 23,109 60,351	30,420 14,628 47,348		
	Fuel Cost \$	MEAN P5 P95	126,205 57,562 223,673	163,056 89,107 240,161	147,694 50,341 266,569	102,254 22,098 246,041	153,578 65,715 271,587	215,348 105,132 323,683	207,442 103,161 340,264	144,230 33,015 265,861	115,217 47,780 218,758	64,716 18,045 140,294	45,219 11,464 95,817	17,544 - 72,232	135,606 51,736 233,555	172,341 99,799 243,482	159,739 60,110 261,109	111,267 17,078 271,202	165,026 70,048 282,720	228,864 123,330 359,829	221,083 112,956 355,527	161,965 64,629 277,584	121,040 44,109 215,913		
	Generation MWh	MEAN P5 P95	4,595 2,865 7,183	6,175 4,463 7,565	5,427 2,448 7,880	3,629 1,054 7,497	5,289 2,873 7,778	7,030 4,250 9,206	6,538 4,123 8,891	4,676 1,343 6,962	3,601 748 5,729	2,190 1,343 3,825	1,563 536 2,652	570 78	4,748 4,582 7,769	6,289 2,856 7,897	5,710 2,856 7,531	3,820 765 7,820	5,478 4,089 9,401	7,172 4,854 9,027	6,729 4,089 9,027	5,047 2,780 7,259	3,659 1,760 5,695		
	Net Revenue \$	MEAN P5 P95	49,993 9,435 113,771	84,679 29,656 148,625	40,779 7,312 96,929	15,467 2,505 45,338	37,164 11,554 76,251	61,812 17,965 118,318	62,995 24,801 115,073	39,468 8,966 88,034	26,601 5,545 89,227	15,309 2,334 43,485	11,267 1,446 31,898	2,390 - 9,827	52,895 10,173 98,881	90,988 39,843 159,316	43,475 10,188 90,699	26,390 1,932 55,002	66,570 10,861 112,677	66,570 10,861 112,677	66,570 10,861 112,677	66,570 10,861 112,677	66,570 10,861 112,677	66,570 10,861 112,677	
	Number of Starts	MEAN P5 P95	32 26 41	36 30 43	41 31 51	43 22 63	44 32 57	52 37 66	35 23 45	40 29 52	24 14 35	16 8 25	10 8 16	32 26 41	35 29 41	39 31 48	39 31 48	42 32 55	44 34 62	50 42 65	33 21 44	43 21 52	34 24 45		
	CO2 Emissions Tons	MEAN P5 P95	2,235 1,393 3,493	3,003 2,170 3,679	2,640 1,191 3,832	1,765 513 3,646	2,572 1,397 3,783	3,419 2,067 4,477	3,180 2,005 4,324	2,274 1,050 3,386	1,752 653 2,786	1,065 364 1,860	760 260 1,290	29 27	2,309 1,249 3,469	3,059 2,228 3,779	2,777 1,881 3,663	1,858 372 3,352	2,664 2,361 3,522	3,488 1,989 4,572	3,273 1,499 4,409	2,455 1,352 3,576	1,780 856 2,870		
	Emission Costs \$	MEAN P5 P95	53,749 14,644 102,029	72,335 21,908 126,321	63,624 13,529 125,306	44,147 15,314 107,917	62,500 20,226 128,539	82,626 21,054 160,805	81,248 20,226 160,261	58,552 19,168 118,075	45,597 15,551 103,089	27,813 8,539 63,269	19,596 4,574 41,770	7,294 1,446 17,832	57,949 19,019 114,345	57,949 19,019 114,345	57,949 19,019 114,345	57,949 19,019 114,345	57,949 19,019 114,345	57,949 19,019 114,345	57,949 19,019 114,345	57,949 19,019 114,345	57,949 19,019 114,345	57,949 19,019 114,345	
	VOM Costs \$	MEAN P5 P95	33,404 20,825 52,217	44,894 32,442 54,998	39,456 17,797 57,284	26,384 7,663 54,503	38,449 10,887 56,542	51,111 30,898 66,924	48,448 30,548 65,882	34,646 15,998 42,452	26,601 9,952 48,452	15,309 2,334 19,651	11,267 1,446 18,801	2,390 3,968 14,801	52,895 10,173 98,881	90,988 39,843 159,316	43,475 10,188 90,699	26,390 1,932 55,002	66,570 10,861 112,677	66,570 10,861 112,677	66,570 10,861 112,677	66,570 10,861 112,677	66,570 10,861 112,677	66,570 10,861 112,677	
	CX Recip3	Capacity Factor, %	MEAN P5 P95	37% 23% 57%	49% 35% 60%	44% 20% 65%	29% 8% 57%	43% 24% 64%	56% 34% 72%	52% 33% 70%	41% 19% 62%	29% 11% 44%	18% 6% 31%	12% 4% 21%	5% 0% 16%	38% 20% 56%	50% 36% 62%	47% 23% 63%	30% 6% 60%	45% 23% 65%	57% 38% 75%	53% 32% 71%	43% 24% 61%	29% 14% 45%	
		Fuel Consumed MMBtu	MEAN P5 P95	38,433 23,815 59,645	51,361 37,101 63,390	45,100 20,353 66,076	30,104 8,763 59,927	44,153 24,875 64,733	58,463 35,476 75,899	54,479 34,557 73,708	38,919 18,021 58,655	29,972 11,166 46,218	18,077 6,078 31,801	13,034 4,452 22,119	4,748 1,607 16,607	39,535 21,201 59,291	52,514 38,303 63,743	52,514 38,303 63,743	47,458 23,211 62,895	47,458 23,211 62,895	47,458 23,211 62,895	47,458 23,211 62,895	47,458 23,211 62,895	47,458 23,211 62,895	47,458 23,211 62,895
		Fuel Cost \$	MEAN P5 P95	127,076 57,022 217,930	163,123 89,345 247,932	147,568 51,763 262,181	102,048 22,098 246,041	154,240 64,039 271,587	215,422 105,132 326,646	207,850 103,161 340,547	144,258 33,258 218,758	115,251 47,780 218,758	64,256 18,045 140,294	45,336 11,464 95,817	17,573 4,452 72,232	135,811 50,064 233,158	173,016 100,021 247,349	159,713 58,888 257,802	111,369 16,888 270,117	165,275 70,048 282,720	228,538 122,040 352,875	220,382 105,460 352,279	162,409 64,629 279,199	121,299 45,284 218,815	
		Generation MWh	MEAN P5 P95	4,623 2,865 7,174	6,178 4,463 7,625	5,425 2,448 7,948	3,621 1,054 7,208	5,311 2,992 7,786	7,032 4,267 9,129	6,553 4,157 8,866	4,681 1,343 6,965	3,605 731 5,729	2,174 1,343 3,825	1,568 536 2,652	571 78	4,755 4,607 7,837	6,316 2,805 7,667	5,708 2,805 7,565	3,820 765 7,565	5,468 4,089 9,469	7,158 4,854 9,027	6,706 4,029 9,027	5,063 2,814 7,259	3,670 1,760 5,729	
		Net Revenue \$	MEAN P5 P95	50,555 8,720 120,828	84,663 29,666 152,690	40,794 7,436 98,904	15,413 2,505 45,338	37,304 11,413 81,199	61,911 18,026 118,318	63,106 25,107 112,663	39,568 8,966 88,540	26,615 5,520 82,089	15,173 2,324 31,991	11,294 1,446 31,991	2,400 3,968 14,801	53,198 10,173 98,881	91,432 41,563 156,780	43,480 10,188 90,254	17,140 1,932 56,490	39,435 10,861 112,677	66,356 10,861 112,677	68,025 10,861 112,677	45,979 15,280 98,978	28,985 8,171 63,057	
		Number of Starts	MEAN P5 P95	32 26 41	36 30 44	41 31 50	43 21 63	44 32 57	52 37 66	35 24 45	40 29 52	24 14 35	16 8 25	10 8 16	32 26 41	35 29 41	39 31 48	39 31 48	42 32 55	44 34 62	50 42 65	33 21 44	43 21 52	34 24 46	
CO2 Emissions Tons		MEAN P5 P95	2,248 1,393 3,489	3,005 2,170 3,708	2,638 1,191 3,865	1,761 513 3,506	2,583 1,455 3,787	3,420 2,072 4,440	3,187 2,022 4,312	2,277 1,054 3,431	1,753 653 2,704	1,058 356 1,860	763 260 1,294	278 78	2,313 1,240 3,469	3,072 2,241 3,812	2,776 1,364 3,729	1,858 368 3,679	2,667 1,352 3,870	3,481 2,361 4,605	3,262 1,960 4,362	2,463 1,368 3,531	1,785 856 2,786		
Emission Costs \$		MEAN P5 P95	54,192 14,869 101,715	72,379 21,908 125,823	63,634 13,697 125,306	44,018 4,612 109,354	62,833 14,861 128,539	82,701 20,226 160,961	81,436 13,674 163,895	58,717 13,674 119,733	45,615 8,539 104,052	27,613 4,574 60,981	19,624 2,851 42,476	7,336 11,000 28,227	58,126 11,000 113,630	78,114 41,563 150,856	43,480 10,188 90,254	17,140 1,932 56,490	39,435 10,861 112,677	66,356 10,861 112,677	68,025 10,861 112,677	45,979 15,280 98,978	28,985 8,171 63,057		
VOM Costs \$		MEAN P5 P95	33,607 20,825 52,155	44,911 32,442 55,430	39,436 17,797 57,778	26,323 7,663 54,503	38,608 11,752 56,604	51,122 31,021 66,368	48,555 16,061 65,693	34,681 9,952 42,278	26,713 5,417 48,452	15,112 2,334 19,714	11,267 1,446 18,801	2,390 3,968 14,801	52,895 10,173 98,881	90,988 39,843 159,316	43,475 10,188 90,699	26,390 1,932 55,002	66,570 10,861 112,677	66,570 10,861 112,677	66,570 10,861 112,677	66,570 10,861 112,677	66,570 10,861 112,677		
CX Recip3		Capacity Factor, %	MEAN P5 P95	37% 23% 56%	49% 35% 60%	44% 20% 64%	29% 8% 59%	43% 24% 64%	56% 34% 72%	52% 33% 70%	41% 19% 61%	29% 11% 45%	18% 6% 31%	12% 4% 21%	5% 0% 16%	38% 20% 56%	50% 36% 62%	47% 23% 62%	30% 6% 60%	45% 23% 63%	57% 38% 74%	53% 32% 71%	43% 24% 61%	29% 14% 45%	
		Fuel Consumed MMBtu	MEAN P5 P95	38,489 23,815 59,221	51,092 37,101 63,178	45,131 20,353 65,510	30,152 8,056 62,330	43,703 24,875 64,733	58,269 35,476 75,616	54,555 34,557 73,637	38,889 18,091 58,090	30,039 11,166 47,631	18,141 6,219 31,801	13,047 4,452 21,837	4,750 1,607 16,607	39,529 20,847 59,079	52,503 38,444 64,945	52,503 38,444 64,945	47,661 23,211 63,602	47,661 23,211 63,602	47,661 23,211 63,602	47,661 23,211 63,602	47,661 23,211 63,602	47,661 23,211 63,602	47,661 23,211 63,602
		Fuel Cost \$	MEAN P5 P95	127,262 57,562 222,272	162,296 87,162 247,932	147,588 51,593 266,569	102,289 21,003 246,041	152,619 65,715 264,468	214,717 105,132 324,289	208,054 103,161 340,547	144,235 33,223 260,496	115,568 48,353 219,166	64,495 18,045 140,294	45,346 11,464 95,674	17,588 4,452 72,232	135,792 51,736 230,870	172,878 99,799 243,482	160,390 60,110 261,766	111,070 17,078 280,620	164,212 70,048 357,279	227,912 114,229 357,279	219,971 111,044 346,278	161,810 64,629 279,199	121,667 45,284 218,815	
		Generation MWh	MEAN P5 P95	4,629 2,865 7,123	6,145 4,463 7,599	5,428 2,448 7,880	3,627 1,054 7,497	5,257 2,992 7,786	7,009 4,267 9,095	6,562 4,157 8,857	4,678 1,343 6,962	3,612 748 5,729	2,182 1,343 3,825	1,569 536 2,627	570 78	4,755 4,607 7,837	6,315 2,805 7,642	5,713 2,805 7,565	3,809 774 7,565	5,451 4,089 9,027	7,142 4,769 9,027	6,703 4,08			

Generating Stations Report - High Load

		2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12	2028	2028-02	2028-03	
CX Recip5	Net Revenue \$	MEAN	50,630	83,994	40,648	15,479	36,861	61,638	63,215	39,581	26,710	11,342	2,402	53,167	91,287	43,575	17,112	39,254	66,358	68,037	45,863	29,062	
		P5	9,435	29,666	7,408	2,113	11,554	18,026	25,085	8,946	5,545	2,334	1,446	-	10,173	41,563	10,053	1,940	10,466	15,567	25,000	15,137	7,852
		P95	118,240	152,690	98,904	45,338	80,563	116,803	115,073	86,974	59,162	43,485	31,972	9,827	104,117	155,132	89,264	55,307	77,187	125,530	142,553	98,565	62,746
	Number of Starts	MEAN	32	36	41	43	43	52	35	40	34	25	16	10	32	35	39	42	44	49	33	43	34
		P5	26	30	31	21	32	36	23	30	24	14	8	-	25	29	32	23	32	33	22	32	24
		P95	41	43	51	62	57	65	45	52	45	35	25	29	41	42	48	61	55	64	45	54	46
	CO2 Emissions Tons	MEAN	2,252	2,989	2,640	1,764	2,557	3,409	3,191	2,275	1,757	1,061	763	278	2,312	3,071	2,788	1,852	2,651	3,473	3,260	2,451	1,789
		P5	1,393	2,170	1,191	471	1,455	2,075	2,022	1,058	653	364	260	-	1,220	2,249	1,364	376	1,352	2,319	1,989	1,306	856
		P95	3,464	3,696	3,832	3,646	3,787	4,424	4,308	3,398	2,786	1,860	1,277	972	3,456	3,799	3,717	3,721	3,779	4,548	4,390	3,531	2,786
Emission Costs \$	MEAN	54,205	71,902	63,576	44,129	62,071	82,567	81,636	58,254	45,731	27,726	19,700	7,330	58,084	77,942	48,565	19,700	67,800	88,942	85,885	64,143	47,229	
	P5	14,763	21,582	14,196	4,505	15,027	20,226	19,651	13,488	8,539	4,557	2,851	-	10,811	19,019	12,661	3,911	11,556	19,592	18,777	15,062	9,309	
	P95	102,385	126,321	124,280	109,354	122,093	157,911	163,944	119,733	104,052	63,226	42,476	28,227	115,325	146,771	146,809	103,315	134,557	178,184	172,765	128,438	100,479	
VOM Costs \$	MEAN	33,656	44,677	39,464	26,365	38,215	50,952	48,623	34,661	26,772	16,168	11,628	4,234	35,321	46,794	42,478	28,221	40,394	52,919	50,672	38,097	27,807	
	P5	20,825	32,442	17,797	7,045	21,752	31,021	30,800	16,124	9,952	5,543	3,968	-	18,581	34,264	20,785	5,732	20,596	35,335	30,909	20,306	13,302	
	P95	51,784	55,245	57,284	54,503	56,604	66,121	65,630	51,774	42,452	28,343	19,462	14,801	52,655	57,883	56,624	56,687	57,568	69,284	68,244	54,878	43,311	
Capacity Factor, %	MEAN	37%	49%	44%	29%	43%	55%	52%	41%	29%	18%	12%	5%	37%	50%	47%	30%	45%	56%	53%	43%	29%	
	P5	23%	35%	20%	8%	24%	34%	31%	18%	11%	6%	4%	0%	20%	36%	23%	6%	23%	38%	32%	24%	14%	
	P95	57%	60%	64%	59%	64%	72%	70%	62%	45%	31%	21%	16%	56%	61%	65%	60%	64%	74%	71%	61%	45%	
Fuel Consumed MMBtu	MEAN	38,561	51,287	44,910	30,212	44,052	58,258	54,349	38,949	29,972	18,203	12,982	4,732	39,382	52,400	47,670	31,719	45,408	59,370	55,612	41,887	30,523	
	P5	23,815	37,101	20,353	8,763	24,875	35,476	32,932	16,749	11,166	6,007	3,816	-	21,342	37,377	23,745	6,431	23,109	40,211	33,921	23,391	15,052	
	P95	59,715	62,825	65,298	62,189	64,662	75,619	73,637	58,655	47,278	31,801	22,119	16,607	59,221	64,591	65,272	63,961	64,733	78,160	74,723	60,139	47,348	
Fuel Cost \$	MEAN	127,557	162,838	146,841	102,395	153,832	214,791	207,354	144,510	115,128	64,750	45,118	17,501	135,216	172,680	160,496	111,130	164,500	227,826	219,579	161,618	121,399	
	P5	57,562	88,208	50,263	22,098	65,715	102,928	98,670	46,801	33,323	16,952	9,705	-	51,736	98,619	60,110	17,078	70,408	123,330	108,153	64,629	47,304	
	P95	224,917	247,932	254,219	246,041	267,674	325,037	340,547	265,861	219,166	140,294	95,817	72,232	231,785	247,349	262,651	261,238	279,047	359,243	355,537	276,311	215,913	
Generation MWh	MEAN	4,638	6,169	5,402	3,634	5,299	7,007	6,537	4,639	3,605	2,189	1,561	5,637	6,303	5,734	5,637	3,815	4,767	6,789	7,141	6,038	5,038	
	P5	2,865	4,463	2,448	1,054	2,992	4,267	3,961	2,015	1,343	723	459	-	2,567	4,539	2,856	774	2,780	4,837	4,080	2,814	1,811	
	P95	7,183	7,557	7,854	7,480	7,778	9,095	8,857	8,857	5,687	3,825	2,661	1,998	7,123	7,769	7,897	7,574	7,886	9,401	8,934	7,234	5,695	
Net Revenue \$	MEAN	50,793	84,590	40,526	15,479	37,188	61,627	62,927	39,721	26,564	15,316	11,262	2,385	53,024	91,203	43,665	17,135	39,284	66,287	67,936	45,783	28,947	
	P5	9,435	29,666	7,269	2,505	11,349	18,026	23,497	8,966	5,545	2,315	1,191	-	9,510	41,563	10,622	1,940	10,861	22,959	15,280	10,622	8,109	
	P95	120,828	152,690	98,463	45,338	79,148	118,318	115,043	88,540	59,162	43,485	31,991	9,827	99,286	159,316	90,699	54,418	75,454	124,063	141,734	97,663	62,746	
Number of Starts	MEAN	32	36	41	43	43	52	35	40	34	25	16	10	32	35	39	42	44	50	33	43	34	
	P5	26	29	32	22	32	37	23	29	23	14	8	-	25	29	32	23	32	33	22	32	24	
	P95	41	43	51	63	43	57	66	45	52	43	35	25	29	41	48	61	55	65	44	55	45	
CO2 Emissions Tons	MEAN	2,256	3,000	2,627	1,767	2,577	3,408	3,179	2,278	1,753	1,065	759	277	2,304	3,065	2,789	1,856	2,656	3,473	3,253	2,450	1,786	
	P5	1,393	2,170	1,191	513	1,455	2,075	1,927	1,080	653	351	223	-	1,249	2,068	1,389	376	1,352	2,352	1,968	1,368	881	
	P95	3,493	3,675	3,820	3,638	3,783	4,424	4,308	3,431	2,766	1,860	1,294	972	3,464	3,779	3,841	3,684	3,787	4,572	4,345	3,518	2,770	
Emission Costs \$	MEAN	54,232	72,213	63,496	44,209	62,583	82,421	81,289	45,486	27,820	19,568	7,339	57,717	77,810	71,735	48,705	67,981	88,933	85,717	64,016	47,138		
	P5	14,311	21,908	13,039	4,569	15,314	20,226	19,651	13,674	8,539	4,534	2,990	-	11,054	18,949	12,730	3,911	11,556	19,592	18,849	15,416	10,762	
	P95	102,385	126,308	125,306	107,890	124,539	160,790	162,199	118,482	103,089	63,269	42,476	28,227	108,565	148,199	146,223	105,461	137,568	180,344	172,602	126,762	100,479	
VOM Costs \$	MEAN	33,719	44,847	39,271	26,419	38,521	50,943	48,439	34,714	26,713	16,224	11,570	4,217	35,100	46,702	42,487	28,270	40,470	52,915	50,569	38,088	27,755	
	P5	20,825	32,442	17,797	7,663	21,752	31,021	30,800	16,124	9,952	5,545	3,401	-	19,021	33,634	20,596	5,732	20,361	35,838	30,845	21,270	13,366	
	P95	54,217	54,936	57,099	54,380	56,542	66,121	65,630	52,278	42,137	28,343	19,714	14,801	52,781	57,568	58,513	56,120	57,694	69,661	67,537	54,685	43,054	
Capacity Factor, %	MEAN	36%	49%	44%	29%	43%	55%	52%	41%	29%	18%	12%	5%	38%	50%	47%	30%	45%	57%	53%	43%	29%	
	P5	23%	35%	20%	8%	24%	34%	32%	19%	11%	6%	4%	0%	20%	36%	23%	6%	23%	38%	32%	24%	14%	
	P95	55%	60%	64%	59%	64%	72%	70%	62%	45%	31%	21%	16%	56%	62%	64%	60%	65%	75%	71%	60%	45%	
Fuel Consumed MMBtu	MEAN	38,318	51,292	45,104	30,003	44,021	58,329	54,319	38,772	30,036	18,108	13,082	4,692	39,576	52,540	47,668	31,647	45,410	59,476	55,824	41,815	30,456	
	P5	23,815	37,101	20,353	8,763	24,875	35,476	32,932	16,749	11,166	6,007	3,816	-	21,342	38,232	23,745	6,360	23,109	39,999	33,568	23,391	14,699	
	P95	57,666	63,249	65,015	62,330	64,733	75,969	73,213	58,585	47,631	31,801	22,119	16,607	59,291	65,227	65,369	63,602	66,146	78,725	75,050	59,433	47,631	
Fuel Cost \$	MEAN	126,629	162,872	147,559	101,696	153,759	215,016	207,158	143,933	115,505	64,427	45,543	16,609	135,965	173,072	160,388	111,003	164,594	228,276	220,640	161,313	121,228	
	P5																						

Generating Stations Report - High Load

		2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12	2028	2028-02	2028-03	
CX Receipts	Number of Starts	MEAN P5 P95	32 26 41	36 30 44	41 30 51	43 22 62	44 32 57	52 37 66	35 24 45	40 29 52	34 24 45	25 14 35	16 8 25	10 - 29	32 25 41	35 29 42	39 32 48	42 22 62	44 31 55	49 32 65	33 22 45	43 32 55	34 24 45
	CO2 Emissions Tons	MEAN P5 P95	2,246 1,306 3,423	2,991 2,187 3,708	2,638 1,186 3,865	1,768 484 3,646	2,584 1,455 3,787	3,414 2,071 4,452	3,198 2,001 4,208	2,287 1,062 3,431	1,757 653 2,786	1,059 364 1,860	764 260 1,294	276 - 972	2,302 1,186 3,477	3,060 2,212 3,779	2,784 1,389 3,841	1,853 376 3,721	2,667 1,352 3,865	3,463 2,319 4,461	3,262 1,976 4,333	2,456 1,368 3,531	1,788 881 2,778
	Emission Costs \$	MEAN P5 P95	53,991 14,565 102,385	71,980 21,908 125,519	63,560 14,219 120,612	44,248 4,605 108,063	62,766 15,314 124,654	82,572 20,226 160,961	81,805 19,651 163,765	58,968 13,674 119,733	45,701 7,533 103,929	27,618 4,574 60,981	19,652 2,851 42,476	7,293 - 28,227	57,744 11,054 111,717	77,702 18,984 147,681	71,630 12,835 145,758	48,694 3,911 105,735	68,396 11,556 137,568	88,831 19,592 175,292	85,883 17,393 170,338	64,199 15,416 128,438	47,138 10,162 98,888
	VOM Costs \$	MEAN P5 P95	33,567 19,527 51,166	44,701 32,690 55,430	39,425 17,735 57,778	26,425 7,230 54,503	38,622 21,752 56,604	51,034 30,959 66,553	48,715 30,485 65,630	34,840 16,187 62,728	26,761 9,952 42,452	16,132 5,543 28,343	26,761 3,968 19,714	11,635 - 14,801	35,069 18,077 52,970	46,616 33,697 57,568	42,422 21,163 58,513	28,230 5,732 56,687	40,629 20,596 58,891	52,761 35,335 67,961	50,709 30,716 67,344	38,181 21,270 54,878	27,798 13,687 42,183
	Capacity Factor, %	MEAN P5 P95																			53% 30% 71%	43% 23% 61%	29% 14% 45%
	Fuel Consumed MMBtu	MEAN P5 P95																			55,629 31,872 74,980	42,109 22,967 60,351	30,571 14,628 47,631
	Fuel Cost \$	MEAN P5 P95																			219,802 95,920 355,151	162,544 62,602 279,199	121,542 46,792 216,813
	Generation MWh	MEAN P5 P95																			6,691 3,834 9,019	5,065 2,763 7,259	3,677 1,760 5,729
	Net Revenue \$	MEAN P5 P95																			68,013 22,473 142,325	46,025 14,980 98,644	29,028 8,171 63,057
	Number of Starts	MEAN P5 P95																			33 21 45	44 30 54	34 24 45
	CO2 Emissions Tons	MEAN P5 P95																			3,254 1,864 4,386	2,463 1,344 3,531	1,788 856 2,786
	Emission Costs \$	MEAN P5 P95																			85,778 18,849 172,602	64,442 15,416 126,974	47,215 10,162 96,657
VOM Costs \$	MEAN P5 P95																			50,584 28,981 68,180	38,290 20,885 54,878	27,799 13,302 43,311	
CX Receipts	Capacity Factor, %	MEAN P5 P95																		53% 32% 71%	43% 24% 61%	29% 14% 45%	
	Fuel Consumed MMBtu	MEAN P5 P95																		55,795 33,921 75,050	41,876 23,391 60,351	30,559 14,840 47,631	
	Fuel Cost \$	MEAN P5 P95																		220,413 108,599 347,956	161,674 64,021 279,199	121,607 46,773 218,815	
	Generation MWh	MEAN P5 P95																		6,711 4,080 9,027	5,037 2,814 7,259	3,676 1,785 5,729	
	Net Revenue \$	MEAN P5 P95																		68,257 24,961 142,553	45,744 14,961 97,812	28,997 8,171 63,057	
	Number of Starts	MEAN P5 P95																		33 21 45	43 32 55	34 24 45	
	CO2 Emissions Tons	MEAN P5 P95																			3,264 1,984 4,390	2,450 1,368 3,531	1,788 868 2,786
	Emission Costs \$	MEAN P5 P95																			85,974 18,777 172,630	64,057 15,345 128,438	47,200 10,074 100,479
	VOM Costs \$	MEAN P5 P95																			50,735 30,845 68,244	38,078 21,270 54,878	27,787 13,495 43,311
	Capacity Factor, %	MEAN P5 P95	44% 29% 59%	54% 41% 63%	48% 29% 66%	32% 24% 49%	40% 28% 55%	50% 35% 65%	45% 33% 57%	39% 28% 52%	33% 25% 42%	33% 25% 43%	30% 24% 37%	25% 23% 30%	45% 31% 61%	55% 45% 64%	50% 33% 64%	33% 24% 50%	41% 28% 55%	52% 39% 65%	47% 31% 62%	40% 28% 54%	33% 26% 44%
	Fuel Consumed MMBtu	MEAN P5 P95	420,335 281,725 564,272	513,060 397,893 595,505	442,350 274,189 602,621	310,474 234,031 465,162	370,049 264,059 502,944	480,464 340,443 611,798	430,937 319,357 540,451	336,955 244,318 446,644	315,750 248,716 399,234	306,763 241,700 394,958	289,458 238,318 353,721	236,792 221,411 280,128	430,546 300,905 574,705	523,423 428,141 605,006	457,985 311,671 591,022	317,188 236,413 480,146	492,937 373,355 617,349	444,931 306,234 510,125	360,024 259,537 488,435	322,341 253,926 478,911	
	Fuel Cost \$	MEAN P5 P95	1,382,420 719,722 2,218,003	1,627,596 930,921 2,352,977	1,438,771 669,482 2,472,127	1,020,959 584,762 1,920,574	1,285,278 710,055 2,135,210	1,766,168 965,619 2,708,772	1,633,890 914,714 2,620,629	1,251,354 714,528 2,023,394	1,182,411 714,499 1,861,425	1,059,647 675,272 1,753,870	971,971 645,734 1,485,280	794,661 581,722 1,165,305	1,469,016 786,007 2,369,916	1,722,334 1,080,553 2,402,144	1,537,121 770,750 2,449,593	1,084,105 598,827 2,039,685	1,360,583 747,467 2,284,171	1,885,275 1,105,461 3,013,918	1,756,941 943,987 2,877,060	1,396,605 756,249 2,346,240	1,257,534 749,262 2,065,893
Generation MWh	MEAN P5 P95	42,400 27,870 57,495	52,131 40,045 60,795	44,768 27,138 61,575	30,886 22,870 47,095	37,189 26,075 47,095	48,708 34,033 62,508	43,517 31,820 55,033	33,826 24,098 45,298	31,440 24,408 40,195	30,552 23,725 39,813	28,683 23,320 35,433	23,213 21,600 27,763	43,476 29,883 58,570	53,216 43,220 60,325	46,404 31,063 60,325	31,592 23,120 48,683	37,935 26,538 51,838	50,018 37,483 63,083	44,988 30,433 60,070	36,190 25,655 42,495		
Net Revenue \$	MEAN P5 P95	15,391 (324,981) 615,193	431,614 (88,117) 1,047,694	50,812 (290,597) 598,964	(259,048) (400,223) 1,597	(123,048) (323,811) 261,601	126,887 (229,763) 580,539	5,428 (271,654) 402,714	(133,859) (347,413) 402,714	(331,329) (480,710) 220,238	(327,867) (464,538) (98,464)	(522,751) (544,254) (72,131)	35,574 (319,377) (293,743)	487,398 (319,377) (450,430)	35,574 (319,377) (450,430)	487,398 (319,377) (450,430)	73,920 (255,374) (1,109,438)	(254,117) (401,614) 554,765	(107,969) (312,203) 42,869	169,368 (156,459) 700,456	47,990 (312,769) 618,752	(114,484) (361,255) 236,668	(319,686) (474,379) (63,636)
Number of Starts	MEAN P5 P95	114 66 151	134 110 160	136 71 175	85 9 163	120 67 166	192 133 241	118 75 156	114 52 211	79 32 123	76 36 121	47 20 77	24 - 83	115 59 149	133 112 154	141 90 184	126 18 169	126 67 227	189 147 227	115 78 152	126 71 173	77 37 117	

David Gates Generating Station

Generating Stations Report - High Load

		2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12	2028	2028-02	2028-03	
Black Eagle	CO2 Emissions Tons	MEAN	24,800	30,271	26,099	18,318	21,833	28,347	25,425	19,880	18,629	18,099	17,078	13,971	25,402	30,882	27,021	18,714	22,254	29,083	26,251	21,241	19,018
		P5	16,622	23,476	16,177	13,808	15,579	20,086	18,842	14,415	14,674	14,260	14,061	13,063	17,753	25,260	18,389	13,948	15,844	22,068	18,068	15,313	14,982
		P95	33,292	35,135	35,555	27,445	29,674	36,096	31,887	26,352	23,555	23,303	20,870	16,528	33,908	35,695	34,870	28,329	30,097	36,424	34,718	28,256	24,856
	Emission Costs \$	MEAN	578,757	706,604	603,191	427,888	506,003	659,393	622,267	489,961	457,114	443,505	417,488	341,390	620,477	759,214	661,037	454,758	541,631	716,178	664,774	535,835	481,065
		P5	186,874	230,530	190,571	118,814	147,488	193,579	187,243	149,113	148,977	145,467	115,992	172,026	230,054	184,899	132,433	142,842	142,842	206,270	195,878	169,365	143,940
		P95	1,007,399	1,202,418	1,030,268	784,162	912,979	1,151,112	1,109,303	885,565	809,764	752,815	711,620	568,870	1,101,543	1,328,417	1,192,737	774,889	958,391	1,310,879	1,111,914	931,636	831,904
	VOM Costs \$	MEAN	545,929	638,603	563,854	436,014	491,533	606,039	557,668	459,358	450,096	436,800	423,264	365,401	567,266	662,047	591,171	451,558	508,688	630,940	593,600	496,807	465,979
		P5	407,273	523,500	395,685	359,566	385,529	465,953	453,763	364,931	381,709	370,430	371,076	349,704	434,954	564,842	441,837	369,133	397,850	508,870	449,301	392,181	394,766
		P95	689,865	720,906	724,131	590,803	624,704	737,169	679,176	571,546	535,290	526,709	488,762	409,586	714,570	745,413	727,177	617,842	644,652	757,765	742,717	620,387	569,104
Generation MWh	MEAN	12,099	11,680	9,976	10,115	11,100	10,096	9,812	9,701	12,461	13,434	14,403	13,805	12,098	11,680	9,976	10,115	11,099	10,095	9,812	9,699	12,463	
	P5	8,935	9,176	7,541	7,805	8,715	7,991	7,740	7,308	9,820	10,363	10,623	11,002	8,328	9,282	7,799	7,648	8,365	7,846	7,707	7,235	9,411	
	P95	15,132	13,920	12,336	12,580	13,573	12,412	12,016	12,105	15,402	16,397	17,800	16,998	15,099	13,761	12,405	12,587	13,721	12,647	12,006	12,124	15,236	
Net Revenue \$	MEAN	524,850	561,038	454,317	441,072	524,709	525,847	519,509	485,448	537,485	537,488	515,104	484,145	547,411	588,266	474,091	459,900	548,839	546,902	543,383	509,860	595,765	
	P5	336,102	383,096	295,984	295,675	353,390	347,276	351,976	329,701	366,995	317,188	291,382	290,435	321,158	394,201	334,286	307,068	356,970	359,164	347,861	324,559	437,942	
	P95	750,588	765,663	640,165	636,051	685,574	749,310	727,287	698,721	841,165	761,765	737,506	686,343	770,334	807,400	631,563	639,259	754,561	769,090	764,863	702,058	853,652	
Generation MWh	MEAN	25,278	21,448	18,663	15,572	17,192	21,084	20,991	19,729	22,917	25,887	31,085	32,076	25,276	21,449	18,666	15,580	21,082	20,996	19,724	22,923		
	P5	9,379	10,341	7,797	7,117	9,436	9,433	8,063	10,994	11,092	10,957	14,885	7,583	10,211	9,076	6,953	7,540	9,773	10,157	8,786	11,520		
	P95	49,571	35,242	32,666	26,664	31,812	38,157	38,645	36,622	42,394	45,046	54,559	54,871	48,748	35,383	34,069	27,508	32,799	39,833	38,112	36,695	42,851	
Net Revenue \$	MEAN	1,095,240	1,023,600	853,821	681,617	808,301	1,108,356	1,114,613	982,841	1,062,062	1,034,956	1,114,503	1,128,629	1,144,217	1,079,683	881,350	713,256	847,273	1,142,444	1,165,632	1,046,418	1,093,435	
	P5	345,848	503,995	324,763	297,771	374,478	408,606	434,978	422,869	457,897	404,105	335,173	423,677	327,209	452,554	382,971	275,649	340,762	515,363	519,356	406,669	509,443	
	P95	2,321,532	1,814,722	1,631,240	1,277,532	1,663,492	2,122,621	2,070,982	1,783,564	2,055,732	1,882,220	2,025,500	2,001,707	2,399,781	1,855,270	1,618,770	1,408,070	1,617,660	2,336,059	2,117,059	2,020,172	2,079,113	
Generation MWh	MEAN	11,506	11,743	10,908	11,087	10,492	10,881	10,734	9,956	11,000	10,761	10,762	10,855	11,506	11,743	10,909	11,088	10,492	10,881	10,734	9,956	11,000	
	P5	11,029	11,250	10,276	10,602	9,983	10,413	10,107	9,390	10,462	10,251	10,200	10,429	10,977	11,312	10,468	10,553	10,429	10,573	10,453	9,983	10,462	
	P95	11,892	12,109	11,460	11,585	10,952	11,362	11,238	10,545	11,587	11,221	11,399	11,273	11,992	12,138	11,377	11,621	10,927	11,371	11,177	10,458	11,544	
Net Revenue \$	MEAN	498,287	566,745	497,613	482,470	496,531	564,604	568,102	499,578	505,118	430,318	384,105	379,532	520,099	591,735	519,483	503,046	519,173	589,647	593,435	522,238	526,696	
	P5	354,471	412,413	352,824	341,182	358,495	409,715	389,576	343,791	328,440	287,139	251,021	246,349	355,421	408,613	363,500	339,585	359,765	422,614	421,478	374,493	386,861	
	P95	662,063	746,513	648,234	642,079	641,627	712,812	787,967	661,734	666,315	569,328	512,836	500,411	676,483	763,465	664,035	635,240	647,749	750,543	774,166	687,069	677,510	
Generation MWh	MEAN	25,540	22,053	20,618	21,230	22,009	24,004	23,692	21,601	23,758	25,305	27,325	27,129	25,540	22,054	20,618	21,232	22,007	24,002	23,693	21,601	23,760	
	P5	21,200	18,570	16,853	17,833	18,505	20,092	19,767	17,409	19,767	21,005	21,600	22,779	20,458	18,596	17,251	17,456	18,115	20,064	19,826	17,431	19,598	
	P95	30,060	25,303	24,886	24,873	26,415	28,485	28,058	26,194	29,049	29,955	33,038	31,701	30,823	25,030	24,555	25,018	26,444	28,537	27,871	25,889	28,291	
Net Revenue \$	MEAN	1,106,576	1,061,188	940,713	924,778	1,040,590	1,249,548	1,254,777	1,082,283	1,092,969	1,012,269	976,542	950,640	1,155,554	1,111,216	980,463	965,256	1,088,202	1,300,658	1,311,952	1,135,501	1,136,388	
	P5	759,663	734,923	638,308	621,814	743,826	831,078	849,169	726,811	688,456	629,244	582,449	568,591	758,711	735,782	702,910	605,893	720,875	892,782	862,478	737,864	835,071	
	P95	1,532,237	1,422,097	1,265,466	1,313,561	1,356,146	1,723,072	1,737,662	1,513,861	1,502,526	1,392,610	1,350,156	1,302,123	1,594,260	1,502,256	1,273,750	1,284,597	1,466,472	1,800,307	1,741,027	1,557,081	1,557,876	
Generation MWh	MEAN	5,679	5,488	5,054	5,459	5,336	5,501	5,513	5,147	5,746	5,215	5,528	5,073	5,679	5,488	5,054	5,459	5,336	5,501	5,513	5,147	5,746	
	P5	5,333	5,166	4,698	5,105	4,992	5,190	5,258	4,886	5,404	4,886	5,165	5,093	5,081	4,985	4,795	5,081	4,988	5,218	5,208	4,824	5,400	
	P95	6,016	5,752	5,413	5,814	5,683	5,825	5,817	5,480	6,153	5,508	5,972	5,670	6,073	5,750	5,350	5,806	5,643	5,825	5,791	5,441	6,141	
Net Revenue \$	MEAN	245,771	264,635	230,569	237,557	252,453	285,547	291,865	263,883	208,549	197,289	187,786	256,556	276,502	240,563	247,660	264,032	298,108	304,886	269,995	275,075		
	P5	174,084	190,811	162,954	165,827	184,030	204,949	199,500	177,974	171,349	138,459	127,968	180,608	175,764	189,353	168,317	166,445	183,547	211,407	215,092	193,689	202,383	
	P95	325,342	345,131	301,147	316,124	328,003	362,952	337,945	342,990	350,134	274,297	262,829	248,823	337,945	364,566	310,229	315,344	333,028	385,998	398,000	354,470	351,624	
Generation MWh	MEAN	24,557	20,742	19,266	20,338	19,864	21,184	21,546	19,493	21,210	23,071	27,352	27,347	24,558	20,740	19,269	20,340	19,861	21,183	21,547	19,491	21,214	
	P5	19,640	16,606	15,113	16,136	15,861	16,975	17,351	15,534	17,100	18,088	20,122	16,779	18,880	16,744	15,971	15,741	16,783	17,431	15,048	16,629		
	P95	29,578	24,555	24,421	24,615	24,375	26,400	26,243	24,226	27,051	27,739	35,080	32,496	30,335	24,268	23,585	24,929	24,277	26,343	25,639	23,740	26,129	
Net Revenue \$	MEAN	1,060,516	994,457	877,648	886,453	938,516	1,102,818	1,141,667	976,239	975,832	921,330	977,763	956,93										

Generating Stations Report - High Load

		2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	2029-09	2029-10	2029-11	2029-12
Basin Creek	Capacity Factor, %	MEAN 4%	3%	1%	13%	23%	11%	2%	6%	14%	12%	7%	4%	5%	3%	1%	13%	24%	12%	3%	7%	14%
		P5 0%	0%	0%	0%	7%	0%	0%	0%	2%	1%	1%	0%	0%	0%	0%	0%	8%	0%	0%	0%	2%
		P95 13%	11%	3%	26%	39%	31%	10%	22%	32%	27%	18%	12%	12%	10%	3%	27%	42%	34%	12%	25%	38%
	Fuel Consumed MMBtu	MEAN 13,562	8,458	1,549	42,222	80,243	35,559	6,255	19,452	44,967	38,182	19,344	12,473	12,501	9,857	1,644	44,088	81,749	36,695	8,335	20,452	45,587
		P5 437	-	87	21,291	437	-	873	6,355	2,250	1,922	262	262	-	262	262	24,209	349	699	7,229	-	-
		P95 42,686	37,193	8,715	89,498	137,593	99,476	30,454	69,905	107,486	89,811	53,339	38,347	38,746	32,888	8,433	91,646	146,440	111,930	36,481	80,456	126,342
	Fuel Cost \$	MEAN 54,331	34,254	6,393	160,817	288,474	135,774	25,567	81,652	193,234	170,212	84,997	56,533	52,287	40,310	7,042	172,914	307,344	149,178	36,898	90,904	208,148
		P5 1,082	-	267	54,278	1,190	-	2,477	18,725	6,384	5,935	787	722	-	717	67,677	1,050	-	2,255	2,678	-	-
		P95 204,697	177,792	35,960	383,636	592,213	431,474	131,554	325,878	517,215	441,568	253,316	196,316	176,776	144,912	39,132	430,312	661,592	507,909	174,137	405,475	651,708
	Generation MWh	MEAN 1,602	998	190	4,820	9,045	4,245	786	2,365	5,322	2,316	1,503	4,522	2,316	1,163	204	5,022	9,214	4,352	1,041	2,476	5,402
		P5 56	-	11	2,575	56	-	112	808	283	246	34	34	-	34	-	34	2,933	45	-	89	912
		P95 4,981	4,245	1,067	10,046	15,165	11,556	3,858	8,284	12,295	10,394	6,182	4,513	4,548	3,803	1,049	10,452	16,275	12,682	4,530	9,318	14,490
Net Revenue \$	MEAN 17,566	11,337	1,794	78,463	159,640	43,285	6,501	23,180	60,623	53,137	27,469	16,605	16,565	13,415	1,989	91,640	167,810	46,926	10,032	26,865	65,842	
	P5 292	-	58	25,580	312	-	607	5,616	1,507	1,591	143	170	-	164	25,061	257	-	570	6,264	-	-	
	P95 65,903	66,357	10,160	220,056	375,493	138,542	37,259	98,095	171,335	154,406	83,117	59,062	60,148	52,651	11,189	296,148	410,862	165,007	42,900	123,528	227,178	
Number of Starts	MEAN 12	6	3	21	30	24	9	18	37	22	20	12	7	4	22	29	22	9	18	36	36	
	P5 2	-	1	21	3	-	2	7	5	1	1	-	-	1	-	1	17	2	-	2	16	
	P95 27	15	14	34	36	38	29	38	55	35	40	27	26	16	16	33	36	39	35	36	52	
CO2 Emissions Tons	MEAN 800	499	91	2,491	4,734	2,098	369	1,148	2,653	2,253	1,141	736	738	582	97	2,601	4,823	2,165	492	1,207	2,690	
	P5 26	-	5	1,256	15	26	-	52	375	133	113	15	15	-	15	15	1,428	21	-	41	426	
	P95 2,518	2,194	514	5,280	8,118	5,869	1,797	4,124	6,342	5,299	3,147	2,262	2,286	1,940	498	5,407	8,640	6,604	2,152	4,747	7,454	
Emission Costs \$	MEAN 20,500	12,685	2,442	62,125	119,241	50,361	9,218	27,855	66,544	62,657	32,044	20,960	20,509	17,208	3,012	71,055	130,538	60,120	14,653	32,182	72,879	
	P5 835	-	199	21,945	941	-	590	8,697	2,184	1,862	162	355	-	280	24,873	302	-	779	7,235	-	-	
	P95 63,634	52,219	14,019	166,616	258,307	146,119	48,116	98,865	208,053	189,872	113,704	82,132	70,397	65,541	13,120	185,119	281,577	201,689	64,225	131,055	210,981	
VOM Costs \$	MEAN 8,749	5,455	1,038	26,331	49,413	23,191	4,295	12,922	29,076	25,223	12,917	8,386	8,320	6,488	1,137	28,014	51,392	24,277	5,806	13,809	30,133	
	P5 305	-	61	14,070	305	-	611	4,415	1,578	1,371	187	187	-	187	16,360	249	-	499	5,088	-	-	
	P95 27,211	23,194	5,832	54,882	82,848	63,131	21,075	45,255	67,169	57,975	34,480	25,175	25,371	21,211	5,853	58,301	90,782	70,737	25,267	51,975	80,822	
Colstrip 3	Capacity Factor, %	MEAN 72%	61%	60%	75%	85%	86%	86%	87%	91%	89%	89%	84%	84%	6%	14%	77%	85%	86%	87%	88%	92%
		P5 46%	37%	29%	48%	67%	62%	69%	76%	73%	74%	65%	64%	46%	3%	7%	58%	69%	72%	66%	68%	76%
		P95 92%	83%	80%	96%	97%	98%	99%	99%	99%	99%	99%	97%	90%	8%	19%	95%	98%	98%	98%	99%	100%
	Fuel Consumed MMBtu	MEAN 608,640	549,512	523,928	657,337	729,856	713,336	736,004	724,104	781,238	768,337	691,929	723,144	620,645	53,848	125,073	672,618	734,842	717,436	742,301	725,772	789,426
		P5 416,707	375,018	306,160	433,076	550,638	548,534	544,527	566,990	653,935	624,970	567,245	557,902	400,489	23,780	68,445	519,053	605,835	604,025	561,024	552,766	649,344
		P95 766,313	720,876	682,903	824,381	880,958	825,463	861,202	835,938	866,607	866,607	783,025	842,949	754,762	72,188	163,090	819,474	853,311	828,180	851,906	834,602	870,314
	Fuel Cost \$	MEAN 584,727	528,204	504,155	631,390	699,051	682,974	705,160	691,933	746,311	749,198	674,339	705,728	607,360	52,646	122,418	656,618	716,496	699,372	724,183	708,072	769,550
		P5 361,293	325,534	258,883	378,018	503,698	491,139	484,954	538,537	616,280	567,476	528,795	555,559	468,243	23,175	62,114	468,243	564,779	558,529	518,521	521,299	623,896
		P95 786,503	748,247	705,547	866,688	873,697	856,245	883,009	846,388	875,278	890,985	809,426	862,509	789,340	72,560	167,516	816,876	877,259	864,231	883,549	871,685	916,434
	Generation MWh	MEAN 57,299	50,427	47,892	62,148	68,608	67,199	69,896	75,227	73,882	70,618	69,896	63,620	70,385	69,470	7,981	63,620	67,718	69,130	71,971	70,054	71,593
		P5 36,880	30,623	23,213	39,730	52,697	52,231	50,923	54,806	63,092	59,919	54,882	53,651	36,385	2,108	5,369	48,172	57,348	57,353	54,233	53,949	62,974
		P95 73,147	68,279	63,640	79,027	79,702	78,733	81,486	79,019	81,929	81,955	74,064	80,033	72,260	6,806	15,378	78,636	80,849	78,347	80,903	78,981	82,198
Net Revenue \$	MEAN (39,088)	(253,740)	(310,125)	286,578	115,669	431,257	271,242	547,624	935,394	944,810	644,377	398,174	(38,159)	(14,962)	(88,199)	325,604	755,699	451,533	307,859	618,187	1,025,763	
	P5 (735,707)	(771,882)	(828,328)	(453,893)	(295,331)	(475,791)	(593,122)	(388,055)	(80,311)	(15,867)	(179,005)	(445,619)	(676,128)	(76,772)	(207,159)	(500,696)	(236,234)	(433,804)	(608,134)	(349,577)	(77,610)	
	P95 813,420	587,039	351,245	1,438,194	2,164,605	1,597,822	1,394,297	1,696,015	2,124,795	2,030,255	1,712,693	1,416,935	782,070	63,260	50,019	1,274,572	1,992,013	1,546,110	1,396,836	1,739,475	2,413,265	
Number of Starts	MEAN 0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	
	P5 1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	P95 1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
CO2 Emissions Tons	MEAN 66,950	60,446	57,632	72,307	80,284	78,467	80,960	79,651	85,936	84,517	76,112	79,546	68,271	5,923	13,758	73,988	80,833	78,918	81,653	79,835	86,837	
	P5 45,838	41,252	33,678	47,638	60,570	60,339	59,898	62,369	67,933	62,317	62,997	62,317	57,096	6,642	61,713	60,814	61,713	60,814	71,828	71,828	71,828	
	P95 84,294	79,296	75,119	90,682	92,505	90,801	94,732	91,953	95,334	95,327	86,133	82,724	83,024	7,941	17,940	90,142	93,864	91,100	93,710	91,806	95,735	
Emission Costs \$	MEAN 1,515,277	1,364,510	1,307,170	1,654,374	1,859,400	1,809,110	1,854,158	1,861,798	2,011,991	2,052,809	1,848,308	1,914,221	1,632,401	140,220	330,197	1,773,742	1,969,058	1,914,058	1,978,557	1,933,295	2,111,928	
	P5 577,034	553,190	422,926	603,486	608,898	639,487	673,225	535,939	680,077	675,760	610,769	652,120	568,845	32,645	104,952	594,426	671,186	607,687	624,828	656,099	684,077	

Generating Stations Report - High Load

		2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	2029-09	2029-10	2029-11	2029-12
CX CCT1	Fuel Consumed MMBtu	MEAN 922,948	794,742	808,504	1,022,157	1,071,015	1,007,175	982,058	987,691	1,047,947	1,305,218	1,100,106	897,893	505,694	306,662	51,700	909,660	1,327,092	1,287,135	1,191,352	1,264,314	1,433,650
		P5 748,761	364,679	116,521	959,806	1,021,737	943,715	951,982	940,348	996,325	1,090,402	854,197	665,639	312,375	100,453	-	671,786	1,124,764	1,053,214	901,437	1,039,771	1,208,198
		P95 980,918	974,470	937,197	1,076,217	1,111,638	1,071,154	1,031,021	1,045,738	1,098,480	1,491,861	1,303,728	1,118,103	733,440	504,266	437,422	1,087,166	1,478,452	1,470,345	1,463,140	1,472,825	1,572,789
	Fuel Cost \$	MEAN 3,269,250	2,766,785	2,837,325	3,570,476	3,628,621	3,446,223	3,385,279	3,644,389	4,103,514	5,278,040	4,385,475	3,612,125	1,875,780	1,122,718	202,376	3,297,644	4,686,062	4,590,464	4,306,356	4,853,052	5,826,651
		P5 2,238,602	1,121,418	325,904	2,647,177	2,665,768	2,506,246	2,474,503	2,715,596	3,079,259	3,672,037	2,897,968	2,280,771	947,976	323,619	-	2,158,041	3,160,297	3,240,619	2,777,494	3,335,729	4,308,636
		P95 4,424,902	4,085,445	3,969,717	4,878,956	4,773,832	4,516,124	4,553,686	4,810,612	5,325,710	7,080,760	5,962,239	5,342,612	2,937,544	2,117,163	1,651,676	4,443,752	6,223,739	6,153,466	6,100,726	6,913,310	7,749,630
	Generation MWh	MEAN 136,297	117,891	120,043	147,908	152,386	144,763	144,548	143,506	150,585	189,707	160,710	131,776	73,923	44,443	7,320	131,047	190,826	187,025	176,295	185,292	208,883
		P5 111,167	54,003	17,243	142,186	148,346	139,651	142,306	139,331	146,066	157,274	123,085	97,826	46,597	14,979	-	95,438	161,947	154,930	134,541	151,626	177,157
		P95 142,691	143,966	138,231	152,406	155,646	150,831	148,686	148,751	154,726	217,082	190,146	163,866	104,202	72,564	61,846	155,322	211,428	211,825	216,264	216,929	230,898
	Net Revenue \$	MEAN 1,358,338	884,682	520,746	2,305,673	3,414,871	2,383,131	1,904,737	2,463,537	3,108,075	3,802,744	2,721,796	2,041,573	1,002,044	631,717	35,896	2,358,193	3,998,496	2,948,517	2,350,454	3,056,645	4,033,824
		P5 569,214	151,101	2,634	1,070,602	2,073,945	1,422,713	1,018,659	1,491,133	2,045,123	2,091,328	1,306,589	1,007,175	294,650	129,079	(23,906)	1,032,489	2,106,035	1,525,406	1,025,957	1,657,438	2,322,448
		P95 2,354,460	1,913,427	1,227,371	3,663,820	4,977,551	3,481,373	3,036,199	3,713,997	4,387,454	5,758,844	4,228,313	3,259,899	1,816,140	1,255,138	234,417	3,918,992	5,979,753	4,630,143	3,853,434	5,023,376	6,170,779
Number of Starts	MEAN 18	13	11	30	36	33	33	22	34	44	31	32	23	16	13	2	32	34	30	20	32	45
	P5 8	5	2	11	26	17	8	20	22	21	11	5	4	-	15	26	17	7	20	33		
	P95 29	22	24	43	46	45	38	48	58	41	43	36	27	23	12	45	41	40	38	45	56	
CO2 Emissions Tons	MEAN 53,992	46,492	47,297	59,796	62,654	58,920	57,780	61,305	57,780	76,355	64,356	52,527	29,583	17,940	3,024	53,215	77,635	75,297	69,694	73,962	83,869	
	P5 43,803	21,334	6,816	56,149	59,772	55,207	55,691	55,010	58,285	63,789	49,971	38,940	18,274	5,877	-	39,300	65,799	61,613	52,734	60,827	70,680	
	P95 57,384	57,006	54,826	62,959	65,031	62,663	60,615	61,176	64,261	87,274	76,268	65,409	42,906	29,500	25,589	63,599	86,489	86,015	85,594	86,160	92,008	
Emission Costs \$	MEAN 1,403,312	1,272,791	1,295,109	1,534,156	1,605,805	1,507,782	1,473,990	1,477,995	1,572,380	2,037,636	1,725,544	1,418,809	795,176	493,717	93,139	1,426,935	2,069,690	2,005,759	1,856,029	1,976,489	2,232,580	
	P5 325,117	159,260	50,499	421,078	421,520	408,348	421,520	408,348	421,520	449,694	361,797	288,159	136,680	44,296	-	273,178	456,288	405,599	444,713	516,953		
	P95 408,348	421,520	408,348	421,520	408,348	421,520	408,348	421,520	408,348	421,520	625,989	552,275	484,138	313,429	214,403	184,363	453,742	606,205	622,356	639,327	672,542	
VOM Costs \$	MEAN 397,536	345,613	355,662	420,864	421,520	408,045	421,520	408,348	421,520	547,394	469,808	388,821	217,831	129,359	21,926	377,681	545,783	544,350	526,205	543,386	606,003	
	P5 325,117	159,260	50,499	421,078	421,520	408,348	421,520	408,348	421,520	449,694	361,797	288,159	136,680	44,296	-	273,178	456,288	405,599	444,713	516,953		
	P95 408,348	421,520	408,348	421,520	408,348	421,520	408,348	421,520	408,348	421,520	625,989	552,275	484,138	313,429	214,403	184,363	453,742	606,205	622,356	639,327	672,542	
CX FrameCT1	Capacity Factor, %	MEAN 1%	1%	7%	23%	4%	0%	3%	8%	13%	5%	2%	0%	0%	0%	7%	22%	4%	0%	3%	8%	
		P5 0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%	0%	0%	0%	
		P95 5%	4%	22%	43%	20%	1%	21%	30%	34%	17%	10%	4%	2%	20%	43%	19%	0%	17%	32%		
	Fuel Consumed MMBtu	MEAN 4,753	3,934	48,253	158,435	27,512	1,805	19,442	55,952	84,641	29,386	11,054	3,538	3,040	-	47,800	155,582	26,356	778	19,998	52,811	
		P5 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95 30,438	28,850	151,596	299,260	133,609	7,589	141,377	203,911	225,734	106,301	65,866	29,172	15,282	-	138,625	302,379	126,244	-	113,584	219,604	
	Fuel Cost \$	MEAN 19,718	17,148	184,455	571,349	107,344	6,834	85,469	244,199	366,306	113,748	48,931	14,964	12,207	-	190,345	584,925	108,956	3,400	90,293	249,578	
		P5 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95 131,511	127,286	619,129	1,277,960	536,376	28,442	585,658	994,374	1,107,416	413,328	307,236	112,522	63,793	-	613,459	1,332,474	565,812	-	558,878	1,086,346	
	Generation MWh	MEAN 407	334	4,051	13,349	2,342	156	1,687	4,855	7,397	2,553	958	301	259	-	4,008	13,117	2,243	67	1,736	4,580	
		P5 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95 2,604	2,465	12,686	25,136	11,365	650	12,235	17,766	19,810	9,290	5,766	2,490	1,309	-	11,702	25,408	10,692	-	9,846	19,052	
Net Revenue \$	MEAN 1,257	1,341	28,782	96,603	8,659	170	4,913	16,582	36,952	10,023	3,422	957	1,199	-	35,876	99,509	6,487	(20)	7,262	16,071		
	P5 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	P95 8,196	13,253	124,101	303,947	52,570	146	30,344	93,085	146,574	49,802	23,221	6,988	7,396	-	163,527	283,241	40,838	-	49,105	85,655		
Number of Starts	MEAN 0	0	2	3	1	0	0	1	2	1	0	0	0	-	2	3	1	0	0	1		
	P5 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	P95 1	2	6	5	3	1	2	3	4	2	1	1	1	-	6	5	3	-	2	4		
CO2 Emissions Tons	MEAN 278	230	-	2,823	9,268	1,609	106	1,137	3,273	4,952	1,719	647	207	178	-	2,796	9,102	1,542	46	1,170	3,089	
	P5 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	P95 1,781	1,688	-	8,868	17,507	7,816	444	8,271	11,929	13,205	6,219	3,853	1,707	894	-	8,110	17,689	7,385	-	6,645	12,847	
Emission Costs \$	MEAN 6,459	5,328	-	65,529	221,924	30,443	2,167	20,656	69,979	127,592	40,617	14,255	4,716	5,603	-	72,612	230,416	38,152	1,503	22,901	72,252	
	P5 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	P95 32,387	43,374	-	247,051	505,820	172,582	1,628	110,923	280,987	355,763	180,994	98,283	37,717	33,214	-	252,651	497,983	201,856	-	122,613	315,341	
VOM Costs \$	MEAN 1,526	1,252	-	15,189	50,051	8,781	585	6,326	18,202	28,288	9,765	3,665	1,153	992	-	15,329	50,165	8,578	256	6,638	17,513	
	P5 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	P95 9,764	9,242	-	47,565	94,242	42,612	2,438	45,871	66,610	75,760	35,529	22,051	9,524	5,0								

Generating Stations Report - High Load

		2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	2029-09	2029-10	2029-11	2029-12		
CX FrameCT1	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX FrameCT2	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
	CX Recip1	Capacity Factor, %	MEAN P5 P95	19% 8% 32%	12% 1% 24%	5% 0% 17%	35% 19% 52%	52% 38% 63%	48% 23% 65%	32% 7% 59%	46% 23% 68%	57% 37% 76%	54% 31% 72%	44% 24% 63%	30% 14% 50%	18% 5% 32%	13% 3% 25%	6% 0% 24%	36% 23% 52%	52% 35% 64%	47% 18% 64%	33% 7% 63%	47% 25% 69%	58% 37% 75%
Fuel Consumed MMBtu		MEAN P5 P95	18,873 7,774 32,154	12,605 1,201 24,734	4,886 - 17,526	36,920 20,211 54,486	54,590 40,211 66,288	48,403 23,038 66,146	33,412 40,211 62,330	47,008 7,844 69,185	60,422 23,179 79,644	56,904 39,080 75,545	41,436 22,685 62,821	31,196 15,123 52,648	18,364 4,593 32,720	13,813 3,180 26,713	6,275 141 24,027	37,886 23,815 55,051	55,043 37,313 67,065	47,829 18,374 65,439	35,192 6,855 66,217	47,666 25,512 69,750	61,492 38,585 79,220	
Fuel Cost \$		MEAN P5 P95	70,091 20,682 150,660	46,310 3,208 109,877	18,929 - 77,167	132,540 54,088 216,908	187,590 108,730 288,376	170,613 56,876 274,795	121,295 23,283 271,788	178,663 7,844 271,788	240,664 23,179 271,788	235,228 39,080 382,063	166,826 22,685 306,016	130,716 10,631 273,115	71,607 70,969 155,340	52,835 48,380 124,328	25,506 450 109,931	141,099 65,236 229,116	197,963 105,188 303,645	176,293 49,807 296,102	134,976 19,210 309,050	188,639 27,664 351,659	256,337 119,822 422,030	
Generation MWh		MEAN P5 P95	2,270 935 3,868	1,516 145 2,975	588 - 2,108	4,441 2,431 6,554	6,566 4,837 9,793	5,822 2,771 7,956	4,019 944 7,497	5,654 2,788 7,497	7,268 4,701 9,580	6,844 3,978 9,087	4,984 2,729 7,251	3,752 1,819 6,333	2,209 553 3,936	1,661 383 3,213	755 17 2,890	4,557 2,865 6,622	6,620 4,488 8,067	5,753 2,210 7,871	4,233 825 7,965	5,733 3,069 8,390	7,396 4,641 9,529	
Net Revenue \$		MEAN P5 P95	17,134 3,117 44,989	11,103 208 37,753	2,704 - 12,528	54,816 7,826 111,451	97,703 39,744 178,225	47,051 8,840 96,744	18,341 2,529 53,208	41,274 10,179 99,281	68,595 25,830 128,240	73,621 23,556 138,276	44,186 13,936 86,087	30,829 8,068 40,895	16,586 1,651 36,969	13,333 943 33,365	3,365 35 134,397	61,629 37,648 194,329	102,708 6,574 115,470	49,601 1,890 56,895	21,863 1,890 113,898	44,571 12,702 113,898	73,088 27,378 163,224	
Number of Starts		MEAN P5 P95	25 14 36	15 4 25	11 - 31	31 24 38	36 30 44	39 30 52	44 23 60	44 31 58	51 37 66	31 19 45	41 29 53	24 23 46	34 13 35	16 6 26	13 1 32	31 8 38	31 1,393 43	36 2,183 49	37 1,075 59	42 401 59	42 1,492 54	48 2,257 64
CO2 Emissions Tons		MEAN P5 P95	1,104 455 1,881	737 70 1,447	286 - 1,025	2,160 1,182 3,187	3,194 2,352 3,878	2,832 1,348 3,870	1,955 459 3,646	2,750 1,356 4,047	3,535 2,286 4,659	3,329 1,935 4,419	2,424 885 3,526	1,825 269 3,080	1,074 186 1,563	808 186 1,406	808 8 1,406	367 1,393 3,220	2,216 2,183 3,923	2,798 1,075 3,828	2,059 401 3,874	2,788 1,492 4,080	3,597 2,257 4,634	
Emission Costs \$		MEAN P5 P95	29,058 5,195 59,908	19,625 878 46,570	7,920 - 29,188	56,790 11,198 111,546	83,796 21,174 149,659	73,596 13,656 135,249	52,381 7,122 129,733	71,638 16,805 138,846	92,933 20,534 169,864	92,518 21,109 170,796	67,482 10,763 132,792	51,298 4,009 119,170	30,595 3,121 75,680	23,199 3,121 61,799	11,519 158 46,751	61,680 14,262 114,766	88,426 23,802 149,932	78,028 16,210 149,526	59,522 5,497 133,603	77,285 15,701 154,172	98,899 21,920 172,708	
VOM Costs \$		MEAN P5 P95	17,161 7,069 29,238	11,461 1,092 22,491	4,443 - 15,936	33,572 18,378 49,544	49,640 20,949 60,276	44,013 7,133 60,147	30,382 7,133 56,677	42,744 21,077 62,911	54,942 35,536 72,421	52,702 30,631 69,966	38,376 21,009 55,829	28,892 14,006 48,760	17,008 4,254 30,303	12,793 2,945 24,740	5,812 131 22,253	35,088 34,558 50,986	50,978 17,017 62,112	44,297 6,349 60,607	32,593 6,349 61,327	44,146 25,736 64,599	56,951 35,736 73,369	
Capacity Factor, %		MEAN P5 P95										54% 32% 72%	44% 24% 64%	30% 14% 50%	18% 5% 33%	13% 3% 23%	6% 0% 23%	36% 23% 52%	52% 35% 64%	47% 18% 62%	33% 7% 62%	47% 25% 67%	58% 35% 75%	
Fuel Consumed MMBtu		MEAN P5 P95										56,886 33,285 75,969	41,534 23,038 60,563	31,171 15,123 52,083	18,373 4,593 33,426	13,851 3,180 26,713	6,247 141 23,038	37,963 23,815 55,051	54,992 37,879 67,065	47,552 19,646 66,146	35,251 6,996 65,369	47,801 25,087 68,549	61,633 37,172 79,291	
Fuel Cost \$		MEAN P5 P95										235,532 100,974 369,891	167,328 70,969 303,703	130,611 48,380 270,313	71,724 13,804 155,367	52,968 9,107 124,122	25,396 450 105,304	197,645 65,236 229,116	175,168 106,402 298,654	135,287 54,181 293,669	189,113 19,574 304,029	257,048 120,873 426,547		

Generating Stations Report - High Load

		2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	2029-09	2029-10	2029-11	2029-12	
CX Recip10	Generation MWh	MEAN									6,842	4,996	3,749	2,210	1,666	751	4,566	6,614	5,719	4,240	5,749	7,413	
		P5									4,004	2,771	1,819	553	383	17	2,865	4,556	2,389	842	3,018	4,471	
		P95									9,138	7,285	6,265	4,021	3,213	2,771	6,622	8,067	7,956	7,863	8,245	9,537	
	Net Revenue \$	MEAN									73,644	44,240	30,824	16,695	13,382	3,349	61,665	102,781	49,194	21,989	44,655	73,309	
		P5									23,556	13,936	8,069	1,705	957	35	11,272	38,618	7,198	1,921	13,045	27,128	
		P95									139,560	89,780	71,002	42,047	36,969	13,364	134,397	190,484	115,987	56,798	114,834	162,831	
CX Recip2	Number of Starts	MEAN									31	41	34	24	16	13	31	36	37	42	42	48	
		P5									20	29	23	12	6	1	23	30	30	19	30	34	
		P95									43	52	47	35	27	33	38	43	49	59	53	63	
	CO2 Emissions Tons	MEAN									3,328	2,430	1,823	1,075	810	365	2,221	3,217	2,782	2,062	2,796	3,606	
		P5									1,947	1,348	885	269	186	8	1,393	2,216	1,162	409	1,468	2,175	
		P95									4,444	3,543	3,047	1,955	1,563	1,348	3,220	3,923	3,870	3,824	4,010	4,639	
Emission Costs \$	MEAN									92,646	67,801	51,257	30,587	23,273	11,435	61,817	88,156	77,378	59,614	77,426	99,130		
	P5									21,109	14,522	10,962	3,705	3,121	158	14,262	23,259	17,054	5,497	15,992	21,495		
	P95									176,253	137,031	119,170	74,957	60,499	45,095	114,028	149,932	149,526	135,671	154,172	173,904		
VOM Costs \$	MEAN									52,685	38,466	28,869	17,016	12,828	5,786	35,160	50,931	44,040	32,648	44,270	57,082		
	P5									30,827	21,337	14,006	4,254	2,945	131	22,057	35,081	18,391	6,480	23,235	34,427		
	P95									70,359	56,091	48,237	30,958	24,740	21,337	50,986	62,112	61,261	60,541	63,487	73,435		
CX Recip3	Capacity Factor, %	MEAN	19%	12%	5%	35%	52%	48%	32%	46%	57%	54%	44%	29%	18%	13%	6%	36%	52%	47%	33%	47%	58%
		P5	7%	1%	0%	19%	37%	21%	7%	24%	37%	32%	24%	14%	5%	3%	0%	23%	36%	19%	7%	24%	37%
		P95	32%	24%	17%	52%	63%	65%	59%	68%	75%	72%	64%	50%	32%	25%	24%	52%	64%	63%	67%	75%	
	Fuel Consumed MMBtu	MEAN	18,920	12,720	4,842	37,007	54,566	48,603	33,383	46,951	59,982	56,973	41,702	30,988	18,382	13,752	6,217	37,784	55,167	47,768	35,048	47,679	61,219
		P5	7,420	1,201	-	20,070	38,727	21,483	7,844	24,239	39,080	33,356	23,038	14,275	4,593	3,180	141	23,815	37,879	19,505	7,138	24,593	39,009
		P95	32,154	24,946	17,455	54,344	66,570	66,641	62,330	69,185	79,149	75,333	60,563	52,578	32,720	26,430	24,027	55,051	67,136	64,874	66,217	67,984	79,291
	Fuel Cost \$	MEAN	70,217	46,782	18,753	132,888	187,446	171,192	121,213	178,377	239,061	235,686	168,235	129,883	71,810	52,497	25,272	140,695	198,312	176,096	134,455	188,654	255,261
		P5	20,682	3,208	-	52,812	108,021	52,738	21,945	72,381	118,107	102,631	70,969	46,572	13,804	9,107	450	65,236	106,402	53,198	20,013	72,664	121,208
		P95	150,132	109,877	75,206	218,109	286,824	274,156	273,250	318,730	381,073	369,595	306,202	272,744	149,515	120,848	109,931	229,116	302,963	295,746	305,434	348,089	426,547
	Generation MWh	MEAN	2,276	1,530	582	4,451	6,563	5,846	4,015	5,647	7,215	6,853	5,016	3,727	2,211	1,654	748	4,545	6,635	5,745	4,215	5,735	7,363
		P5	893	145	-	2,414	4,658	2,584	944	2,916	4,701	4,012	2,771	1,717	553	383	17	2,865	4,556	2,346	859	2,958	4,692
		P95	3,868	3,001	2,100	6,537	8,007	8,016	7,497	8,322	9,520	9,061	7,285	6,324	3,936	3,179	2,890	6,622	8,075	7,803	7,965	8,177	9,537
	Net Revenue \$	MEAN	17,150	11,245	2,692	55,125	97,848	47,214	18,355	41,138	68,249	73,767	44,520	30,595	16,689	13,227	7,344	61,353	103,402	49,576	21,689	44,642	72,748
		P5	3,177	208	-	7,826	39,744	8,347	1,705	10,782	25,069	23,556	13,927	8,069	1,705	957	35	10,848	38,618	6,821	1,946	12,777	27,378
		P95	44,620	38,228	12,528	111,644	177,865	98,337	53,308	99,470	131,218	139,518	89,780	71,421	42,047	36,969	13,206	131,819	193,175	114,543	56,895	114,834	163,224
	Number of Starts	MEAN	25	15	11	31	36	39	44	44	51	32	41	34	24	16	13	31	36	37	42	42	48
		P5	13	4	-	24	30	30	23	31	37	20	29	22	12	6	1	23	30	30	19	30	33
		P95	36	25	30	37	44	52	60	59	66	44	53	47	35	27	33	38	42	49	59	53	64
CO2 Emissions Tons	MEAN	1,107	744	283	2,165	3,192	2,843	1,953	3,509	4,333	3,333	2,440	1,813	1,075	805	364	2,210	3,227	2,794	2,050	2,789	3,581	
	P5	434	70	-	1,174	2,266	1,257	459	1,418	2,286	1,951	1,348	835	269	186	8	1,393	2,216	1,141	418	1,439	2,282	
	P95	1,881	1,459	1,021	3,179	3,894	3,898	3,646	4,047	4,630	4,407	3,543	3,076	1,914	1,546	1,406	3,220	3,927	3,795	3,914	3,977	4,639	
Emission Costs \$	MEAN	29,122	19,791	7,866	56,863	83,768	73,839	52,337	71,585	92,085	92,715	68,051	50,993	30,524	23,070	11,385	61,377	88,494	77,847	59,283	77,198	98,509	
	P5	5,195	878	-	11,198	20,992	13,656	6,531	16,805	21,541	11,109	7,452	4,144	1,414	3,121	158	14,262	23,802	15,622	5,497	15,992	21,920	
	P95	59,348	46,570	29,188	113,060	148,471	135,249	129,733	138,846	169,604	171,748	137,031	119,170	73,853	62,097	46,751	112,132	148,878	144,364	133,603	152,056	173,742	
VOM Costs \$	MEAN	17,204	11,567	4,403	33,650	49,618	44,195	30,355	42,693	54,543	52,766	38,240	27,025	12,737	5,543	34,993	51,622	44,240	32,459	44,158	56,698		
	P5	6,747	1,092	-	18,250	35,214	19,535	7,133	22,041	35,536	30,892	21,337	13,221	4,254	2,945	131	22,057	35,081	18,064	6,610	22,777	36,128	
	P95	29,238	22,684	15,872	49,416	60,533	60,597	56,677	62,911	71,971	69,770	56,091	48,695	30,303	24,478	22,253	50,986	62,178	60,803	61,327	62,963	73,435	
CX Recip3	Capacity Factor, %	MEAN	19%	12%	5%	35%	52%	47%	32%	46%	57%	54%	44%	30%	18%	13%	6%	36%	52%	47%	33%	47%	58%
		P5	8%	1%	0%	19%	38%	23%	8%	23%	37%	31%	24%	14%	5%	3%	0%	22%	36%	19%	7%	25%	37%
		P95	32%	23%	17%	52%	63%	66%	59%	68%	75%	72%	64%	50%	32%	25%	24%	52%	64%	64%	63%	69%	76%
	Fuel Consumed MMBtu	MEAN	18,895	12,688	4,845	36,927	54,647	48,287	33,514	47,088	60,220	57,043	41,562	31,141	18,495	13,788	6,216	37,763	54,982	47,799	35,162	47,856	61,468
		P5	7,703	1,201	-	20,070	39,928	23,038	8,410	23,674	39,080	33,002	22,826	15,052	4,593	3,180	141	23,462	37,879	19,575	7,138	25,512	38,656
		P95	32,084	24,381	17,455	54,344	66,641	66,853	62,330	69,256	78,584	75,969	60,563	52,436	33,002	26,572	24,027	54,768	67,277	65,439	66,217	69,821	79,432
	Fuel Cost \$	MEAN	70,135	46,630	18,763	132,569	187,772	170,132	121,606	178,949	240,104	236,039	167,499	130,566	72,176	52,688	25,266	140,651	197,558	176,122	134,941	189,431	256,307
		P5	20,682	3,208	-	52,812	111,050	56,876	24,750	72,038	121,100	102,631	69,189	48,380	13,804	9,107	450	64,827	106,402	53,302	20,013	72,664	120,062
		P95	150,660	109,877	74,913	216,908	289,612	280,864	268,659	318,730	376,825	368,963	306,202	273,115	155,367	122,568	109,955	227,283	295,363	296,102	307,437	352,224	422,300
	Generation MWh	MEAN	2,273	1,526	583	4,442	6,573	5,808	4,031	5,664	7,243	6,861	4,999	3,746	2,225	1,658	748	4,542	6,635	5,749	4,229	5,756	7,393
		P5	927	145	-	2,414	4,803	2,771	1,012	2,848	4,701	3,970	2,746	1,811	553	383	17	2,822	4,556	2,355	859	3,069	4,650
		P95	3,859	2,933	2,100	6,537	8,016	8,041	7,497	8,330	9,452	9,138	7,285	6,307	3,970	3,196	2,890	6,588	8,092	7,871	7,965	8,398	9,554
	Net Revenue \$	MEAN	17,076	11,239	2,679	54,990</																	

Generating Stations Report - High Load

		2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	2029-09	2029-10	2029-11	2029-12	
CX Recip5	Net Revenue \$	MEAN	17,144	11,172	2,683	54,900	97,641	47,221	18,335	40,875	68,637	73,814	44,210	30,750	16,798	13,361	3,379	61,558	102,370	49,682	21,911	44,682	72,859
		P5	3,193	208	-	7,811	39,744	8,840	2,642	10,782	25,830	21,978	13,633	7,051	1,695	957	35	11,570	38,618	7,051	1,946	12,632	27,372
		P95	45,842	37,828	12,528	109,988	177,839	99,058	52,433	94,062	132,507	139,015	89,593	71,485	41,859	36,969	13,364	133,307	188,572	116,267	56,895	113,898	156,482
	Number of Starts	MEAN	25	15	11	31	36	39	44	44	51	32	41	34	24	16	13	31	36	37	42	42	48
		P5	14	4	-	24	30	30	23	32	37	20	30	23	12	6	1	23	31	30	19	29	34
		P95	35	25	31	38	44	51	60	58	66	44	53	46	35	27	33	37	42	49	59	54	63
	CO2 Emissions Tons	MEAN	1,103	739	283	2,163	3,193	2,845	1,952	2,739	3,532	3,336	2,425	1,819	1,083	808	368	2,210	3,217	2,803	2,063	2,787	3,588
		P5	455	70	-	1,182	2,356	1,348	496	1,418	2,286	1,918	1,294	881	269	186	8	1,389	2,216	1,137	418	1,492	2,224
		P95	1,856	1,426	996	3,171	3,878	3,853	3,646	3,989	4,655	4,444	3,543	3,080	1,955	1,563	1,406	3,200	3,886	3,882	3,874	4,085	4,630
Emission Costs \$	MEAN	29,146	19,639	7,851	56,779	83,791	73,936	52,339	71,478	92,860	92,818	67,654	51,062	30,749	23,245	11,533	61,442	88,403	78,121	59,595	77,108	98,652	
	P5	5,190	878	-	11,124	21,174	13,656	7,122	16,558	21,422	21,109	14,522	10,962	4,317	3,121	158	14,081	23,802	16,929	5,497	15,992	21,447	
	P95	59,461	46,570	28,880	109,334	147,111	133,502	129,379	138,846	173,883	176,253	137,031	119,170	75,680	62,097	46,751	113,607	149,932	149,526	134,115	152,994	172,716	
VOM Costs \$	MEAN	17,146	11,482	4,398	33,621	49,638	44,215	30,347	42,575	54,893	52,810	38,400	28,794	17,140	12,792	5,830	34,982	50,932	44,379	32,661	44,117	56,799	
	P5	7,069	1,092	-	18,378	36,628	20,949	7,711	22,041	35,536	30,369	20,486	13,941	4,254	2,945	131	21,991	35,081	17,999	6,610	23,627	35,212	
	P95	28,853	22,170	15,487	49,287	60,276	59,890	56,677	62,011	72,357	70,359	56,091	48,760	30,958	24,740	22,253	50,658	61,523	61,458	61,327	64,665	73,304	
Capacity Factor, %	MEAN	18%	12%	5%	35%	52%	48%	32%	46%	57%	54%	44%	30%	18%	13%	6%	36%	52%	47%	33%	47%	58%	
	P5	8%	1%	0%	19%	38%	23%	8%	24%	37%	32%	24%	14%	5%	3%	0%	23%	36%	19%	7%	25%	35%	
	P95	32%	23%	17%	52%	63%	66%	59%	68%	76%	72%	64%	50%	32%	24%	24%	52%	63%	65%	63%	67%	75%	
Fuel Consumed MMBtu	MEAN	18,773	12,695	4,869	36,855	54,459	48,619	33,452	47,039	60,443	56,913	41,640	31,236	18,471	13,703	6,273	37,719	54,969	47,702	35,135	47,624	61,356	
	P5	7,774	1,131	-	20,070	39,928	8,480	23,957	38,727	33,426	23,038	15,052	4,593	3,180	141	23,815	37,384	18,939	7,138	25,512	36,960		
	P95	32,154	23,957	17,526	54,274	66,288	66,994	62,330	69,256	79,856	75,686	60,705	52,648	32,790	25,158	24,027	54,698	65,934	66,536	65,934	68,620	79,149	
Fuel Cost \$	MEAN	69,752	46,638	18,865	132,206	187,092	171,384	121,326	178,755	240,985	235,544	167,710	130,966	72,086	52,285	25,508	140,449	197,536	175,850	134,754	188,569	255,762	
	P5	20,682	2,986	-	53,079	111,321	54,319	24,750	71,094	121,100	102,631	70,969	47,361	13,804	8,931	450	64,846	105,859	51,219	20,013	72,310	120,032	
	P95	150,660	106,573	77,167	215,777	287,067	279,694	273,250	318,730	384,908	369,891	297,743	273,115	154,807	118,837	109,931	229,116	295,392	293,582	309,500	343,064	420,442	
Generation MWh	MEAN	2,258	1,527	586	4,433	6,550	5,848	4,024	5,478	7,270	6,845	5,008	3,757	2,222	1,648	6,008	754	4,537	5,738	4,226	5,728	7,380	
	P5	935	136	-	2,414	4,803	2,771	1,020	2,882	4,658	4,021	2,771	1,811	553	383	17	2,865	4,497	2,278	859	3,069	4,446	
	P95	3,868	2,882	2,108	6,528	7,973	8,058	7,497	8,330	9,605	9,104	7,302	6,333	3,944	3,026	2,890	6,579	7,931	7,982	7,931	8,254	9,520	
CX Recip6	Net Revenue \$	MEAN	17,050	11,163	2,699	54,681	97,401	47,241	18,412	41,251	68,760	73,710	44,328	30,852	16,770	13,150	3,365	61,205	102,412	49,591	21,786	44,575	72,801
		P5	3,193	173	-	7,826	39,183	8,182	2,642	10,467	25,579	22,658	13,936	8,031	1,705	957	35	11,544	38,618	6,825	1,946	12,632	27,372
		P95	45,842	35,313	12,443	111,644	177,715	99,422	53,308	99,470	132,507	139,560	89,780	71,485	42,047	34,169	13,364	132,759	187,026	115,986	56,330	114,220	159,639
	Number of Starts	MEAN	25	15	11	31	36	39	44	44	51	32	41	34	24	16	13	31	36	37	42	42	48
		P5	13	4	-	23	30	30	23	31	38	20	29	23	12	5	1	23	30	29	19	30	33
		P95	35	25	30	38	44	52	60	59	66	44	53	47	35	27	32	38	43	48	59	54	62
	CO2 Emissions Tons	MEAN	1,098	743	285	2,156	3,186	2,844	1,957	2,752	3,536	3,329	2,436	1,827	1,081	802	367	2,207	3,216	2,791	2,055	2,786	3,589
		P5	455	66	-	1,174	2,336	1,348	496	1,418	2,286	1,955	1,294	881	269	186	8	1,393	2,216	1,108	418	1,492	2,162
		P95	1,881	1,401	1,025	3,175	3,878	3,919	3,646	4,051	4,672	4,428	3,551	3,080	1,918	1,472	1,406	3,200	3,857	3,882	3,857	4,014	4,630
Emission Costs \$	MEAN	28,992	19,749	7,886	56,602	83,552	73,954	52,453	71,478	92,813	92,622	67,880	51,442	30,735	23,033	11,488	61,443	88,211	77,694	59,424	77,065	98,233	
	P5	4,690	878	-	11,198	20,992	13,656	7,122	16,717	22,066	21,109	14,522	10,962	4,317	3,121	138	13,951	23,420	16,957	5,497	15,480	21,219	
	P95	61,843	44,524	28,783	111,603	149,659	132,163	129,733	138,846	173,883	176,253	132,627	119,170	74,556	62,097	46,751	114,389	149,083	143,952	131,622	154,172	173,904	
VOM Costs \$	MEAN	17,070	11,544	4,428	33,513	49,520	44,210	30,418	42,773	54,962	52,710	38,564	28,929	17,107	12,691	5,809	34,933	50,910	44,179	32,540	44,107	56,825	
	P5	7,069	1,028	-	18,250	36,307	20,949	7,711	21,784	35,214	30,958	21,337	13,941	4,254	2,945	131	22,057	34,233	17,541	6,610	23,627	34,230	
	P95	29,238	21,784	15,936	49,352	60,276	60,918	56,677	62,975	72,614	70,097	56,222	48,760	30,369	23,300	22,253	50,658	61,065	61,458	61,065	63,552	73,304	
Capacity Factor, %	MEAN	19%	12%	5%	35%	52%	48%	32%	46%	57%	54%	44%	30%	18%	13%	6%	36%	53%	47%	33%	47%	58%	
	P5	8%	1%	0%	19%	38%	23%	7%	24%	37%	32%	24%	14%	4%	3%	0%	22%	36%	19%	7%	25%	37%	
	P95	32%	24%	17%	52%	63%	65%	58%	68%	76%	72%	64%	50%	33%	25%	24%	52%	63%	64%	65%	63%	76%	
Fuel Consumed MMBtu	MEAN	18,900	12,664	4,832	36,876	54,705	48,552	33,486	47,032	60,333	57,116	41,329	31,121	18,539	13,823	6,280	37,747	55,209	47,666	35,131	47,586	61,284	
	P5	7,774	1,201	-	19,717	40,281	23,038	7,774	24,239	38,727	33,426	22,402	15,052	4,381	3,180	141	23,462	37,879	19,646	7,138	25,512	39,009	
	P95	32,154	24,946	17,173	54,698	66,570	66,005	61,129	69,256	79,856	75,545	60,563	52,648	33,426	26,713	24,027	54,768	67,277	66,076	65,934	68,549	79,432	
Fuel Cost \$	MEAN	70,151	46,519	18,713	132,430	187,932	171,159	121,529	178,739	240,507	236,174	166,621	130,455	72,398	52,858	25,541	140,611	198,522	175,823	134,845	188,288	255,489	
	P5	20,441	3,208	-	53,116	112,204	56,876	22,877</															

Generating Stations Report - High Load

		2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	2029-09	2029-10	2029-11	2029-12	
CX Recip	Number of Starts	MEAN	25	15	11	30	36	40	44	44	51	32	41	34	24	16	13	31	35	37	42	42	48
		P5	14	4	-	24	30	30	22	31	37	20	29	23	12	6	1	22	30	30	19	30	34
		P95	35	25	31	37	44	52	60	58	66	43	53	47	35	27	33	38	43	49	59	53	64
	CO2 Emissions Tons	MEAN	1,103	738	284	2,150	3,196	2,847	1,962	2,758	3,512	3,334	2,432	1,824	1,079	809	367	2,199	3,205	2,796	2,059	2,795	3,594
		P5	455	70	-	1,182	2,216	1,348	496	1,389	2,286	1,927	1,319	885	248	186	8	1,373	2,199	1,162	418	1,488	2,253
		P95	1,881	1,459	1,025	3,130	3,886	3,923	3,576	4,047	4,647	4,444	3,564	3,010	1,914	1,563	1,406	3,204	3,898	3,857	3,874	4,018	4,630
	Emission Costs \$	MEAN	29,064	19,649	7,865	56,476	83,794	73,962	52,484	71,962	91,967	92,783	67,804	51,360	30,607	23,284	11,508	61,150	88,050	77,778	59,477	77,167	98,596
		P5	5,190	878	-	10,920	20,998	13,656	7,107	16,805	20,418	21,109	14,379	9,334	3,881	3,121	101	14,262	23,672	17,054	5,497	15,992	21,528
		P95	61,843	46,045	29,188	111,829	148,012	135,249	127,549	138,846	165,474	176,253	137,031	118,468	74,520	62,097	46,751	109,008	149,932	149,526	133,603	153,837	173,581
	VOM Costs \$	MEAN	17,150	11,469	4,420	33,424	49,682	44,249	30,498	42,869	54,584	52,783	38,509	28,874	17,081	12,803	5,811	34,814	50,739	44,270	32,598	44,248	56,896
		P5	7,069	1,092	-	18,378	34,443	20,949	7,711	21,591	35,536	30,500	20,879	14,006	3,927	2,945	131	21,729	34,819	18,391	6,610	23,562	35,670
		P95	29,238	22,684	15,936	48,645	60,404	60,983	55,585	62,911	72,228	70,359	56,418	47,648	30,303	24,740	22,523	50,724	61,719	61,065	61,327	63,617	73,304
	Capacity Factor, %	MEAN	18%	12%	5%	35%	52%	48%	32%	46%	57%	54%	44%	29%	18%	13%	6%	36%	52%	47%	33%	47%	58%
		P5	8%	1%	0%	19%	38%	22%	8%	23%	36%	32%	24%	13%	4%	3%	0%	23%	36%	20%	7%	24%	36%
		P95	32%	24%	17%	50%	63%	66%	59%	68%	76%	72%	64%	50%	33%	25%	24%	52%	64%	65%	63%	68%	75%
	Fuel Consumed MMBtu	MEAN	18,743	12,548	4,861	36,933	54,470	48,704	33,484	46,825	60,405	56,903	41,545	30,998	18,570	13,793	6,239	37,743	54,882	47,841	35,180	47,769	61,301
		P5	7,774	1,201	-	20,211	39,857	22,826	8,480	23,815	38,020	33,426	23,038	13,780	4,523	3,180	141	23,815	37,808	19,858	7,138	24,663	37,879
		P95	32,154	24,875	17,526	52,931	66,288	66,924	62,330	69,114	79,503	75,616	60,563	52,648	33,426	26,713	24,027	54,768	66,994	65,722	66,146	69,185	79,220
	Fuel Cost \$	MEAN	69,585	46,156	18,834	132,644	186,980	171,640	121,511	177,852	240,844	235,284	167,454	129,929	72,499	52,705	25,370	140,556	197,303	176,291	135,056	189,053	255,436
		P5	20,682	3,208	-	54,088	110,862	56,317	24,750	73,451	118,309	102,631	70,969	48,380	13,111	9,107	450	65,236	106,295	54,181	20,013	72,175	121,208
		P95	150,660	109,877	77,167	215,753	285,776	280,864	273,250	318,383	382,063	367,129	299,611	273,115	155,367	121,285	109,931	229,116	300,018	296,102	308,700	354,277	422,030
	Generation MWh	MEAN	2,254	1,509	585	4,442	6,552	5,858	4,027	5,632	7,265	6,844	4,997	3,728	2,234	1,659	750	4,540	6,601	5,754	4,231	5,746	7,373
		P5	935	145	-	2,431	4,794	2,746	1,020	2,865	4,573	4,021	2,771	1,658	544	383	17	2,865	4,548	2,389	859	2,967	4,556
		P95	3,868	2,992	2,108	6,367	7,973	8,050	7,497	8,313	9,563	9,095	7,285	6,333	4,021	3,213	2,890	6,588	8,058	7,905	7,986	8,322	9,529
Net Revenue \$	MEAN	16,910	11,108	2,687	55,032	97,177	47,272	18,426	41,116	68,612	73,503	44,214	30,504	16,886	13,289	3,359	61,203	102,249	49,544	21,866	44,724	72,909	
	P5	2,928	208	-	7,777	39,744	8,705	2,642	10,782	25,604	23,530	13,693	8,069	1,705	957	28	11,570	38,375	7,198	1,946	13,042	27,378	
	P95	45,842	38,228	12,528	111,037	177,839	100,098	52,442	99,042	132,507	136,473	89,780	71,485	42,047	36,474	13,236	133,463	192,769	115,986	56,895	114,834	160,623	
CX Recip	Number of Starts	MEAN	25	15	11	31	36	40	44	44	51	32	41	34	24	16	13	31	36	37	42	42	48
		P5	14	4	-	24	30	30	22	31	37	20	29	22	12	6	1	23	30	30	19	29	33
		P95	35	25	31	37	44	52	60	57	66	44	53	47	35	27	33	38	42	49	59	54	62
	CO2 Emissions Tons	MEAN	1,096	734	284	2,161	3,147	2,849	1,959	2,739	3,534	3,329	2,430	1,813	1,086	807	365	2,208	3,211	2,799	2,058	2,795	3,586
		P5	455	70	-	1,182	2,332	1,335	496	1,393	2,224	1,955	1,348	806	265	186	8	1,393	2,212	1,162	418	1,443	2,216
		P95	1,881	1,455	1,025	3,096	3,878	3,915	3,646	4,043	4,651	4,424	3,543	3,080	1,955	1,563	1,406	3,204	3,913	3,845	3,870	4,047	4,634
	Emission Costs \$	MEAN	28,953	19,596	7,878	56,703	83,703	74,074	52,399	71,344	92,818	92,592	67,761	51,016	30,854	23,133	11,428	61,410	88,161	77,918	59,363	77,359	98,694
		P5	5,195	878	-	10,936	21,143	13,552	7,122	16,570	21,625	21,077	14,522	10,795	4,317	3,121	158	13,912	23,048	17,054	5,497	15,914	21,920
		P95	61,694	46,570	29,188	107,765	149,659	134,647	129,733	137,222	173,883	175,631	137,031	119,170	75,680	60,585	46,751	112,568	149,932	149,526	136,671	153,856	173,728
	VOM Costs \$	MEAN	17,043	11,410	4,420	33,584	49,650	44,287	30,448	42,579	54,927	52,700	38,477	28,709	17,199	12,775	5,827	34,956	50,828	44,308	32,582	44,242	56,774
		P5	7,069	1,092	-	18,378	36,243	20,756	7,711	21,656	34,572	30,958	21,337	12,763	4,189	2,945	131	22,057	35,016	18,391	6,610	22,842	35,081
		P95	29,238	22,620	15,936	48,131	60,276	60,854	56,677	62,846	72,292	70,032	56,091	48,760	30,958	24,740	22,523	50,724	62,047	60,869	61,261	64,076	73,369
	Capacity Factor, %	MEAN	19%	12%	5%	35%	52%	48%	32%	46%	57%	54%	44%	30%	18%	13%	6%	36%	52%	47%	33%	47%	58%
		P5	8%	1%	0%	19%	37%	23%	8%	23%	37%	32%	24%	14%	4%	3%	0%	22%	32%	18%	7%	25%	36%
		P95	32%	24%	17%	51%	63%	64%	59%	67%	75%	72%	64%	50%	33%	25%	23%	52%	64%	65%	63%	67%	75%
	Fuel Consumed MMBtu	MEAN	18,833	12,621	4,846	37,029	54,530	48,551	33,578	46,972	60,440	57,060	41,511	31,164	18,531	13,840	6,256	37,686	54,948	47,528	35,029	47,720	61,424
		P5	7,774	1,201	-	20,211	38,656	23,038	8,056	23,603	39,080	33,426	22,897	14,840	4,523	3,180	141	23,109	36,960	18,798	7,138	25,512	38,373
		P95	32,154	24,946	17,526	53,779	66,570	65,510	62,330	68,478	79,361	75,969	60,351	52,648	33,426	26,713	23,533	54,627	66,994	66,005	65,934	68,620	79,291
	Fuel Cost \$	MEAN	69,972	46,375	18,768	132,911	187,315	171,183	121,894	178,519	241,021	236,139	167,287	130,619	72,342	52,913	25,416	140,344	197,582	175,163	134,398	188,805	255,997
		P5	20,682	3,208	-	54,088	110,482	56,876	22,469	72,618	119,046	102,631	69,512	47,583	13,134	9,107	450	64,643	105,153	50,938	20,013	72,664	121,208
		P95	150,660	109,124	77,167	216,908	287,911	273,249	268,659	318,730	382,444	369,891	305,486	273,115	155,367	124,328	107,679	229,100	297,530	288,805	304,343	340,108	417,170
	Generation MWh	MEAN	2,265	1,518	583	4,454	6,559	5,840	4,039	5,620	7,270	6,863	4,993	3,748	2,234	1,665	752	4,533	6,699	5,717	4,233	5,740	7,388
		P5	935	145	-	2,431	4,650	2,771	969	2,839	4,701	4,021	2,754	1,785	544	383	17	2,865	4,446	2,261	859	3,069	4,616
		P95	3,868	3,001	2,108	6,469	8,007	7,880	7,497	8,237	9,546	9,138	7,259	6,333	4,021	3,213	2,831	6,571	8,058	7,939	7,921	8,254	9,537
Net Revenue \$	MEAN	17,123	11,098	2,684	55,247	97,574	47,147	18,466	41,096	68,764	73,964	44,200	30,800	16,853	13,388	3,339	61,227	102,621	49,265	21,758	44,594	72,858	
	P5	3,193	208	-	7,791	38,750	8,840	2,163	10,769	23,550	23,556	13,379	8,069	1,285	767	35	11,570	38,085	6,684	1,946	13,045	27,378	
	P95	45,842	36,744	12,348	111,644	177,839	98,337	53,308	98,182	131,301	139,560	89,780	71,485	42,047	36,082	13,364	132,832	191,833	115				

Generating Stations Report - High Load

		2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	2029-09	2029-10	2029-11	2029-12	
Black Eagle	CO2 Emissions Tons	MEAN	18,442	16,959	14,026	24,504	31,630	27,401	19,055	22,554	29,107	26,891	20,391	19,059	18,324	17,400	14,198	25,062	31,914	27,300	19,688	22,948	29,611
		P5	14,399	13,598	13,063	15,354	25,462	16,746	13,836	15,333	21,040	18,860	15,424	16,925	13,264	13,948	13,948	17,224	25,546	16,935	13,836	16,397	21,931
		P95	23,802	21,438	17,354	31,497	36,757	36,065	29,294	31,726	37,444	34,378	27,386	24,010	23,247	21,617	16,972	31,923	37,507	36,174	30,615	31,916	38,600
	Emission Costs \$	MEAN	465,776	430,487	357,554	620,070	804,368	683,729	478,291	562,649	737,543	719,958	542,427	506,943	487,608	465,489	380,099	667,963	848,515	725,287	525,073	604,418	783,248
		P5	140,460	116,382	107,597	162,873	238,070	172,732	125,608	158,620	199,952	202,471	149,138	148,001	131,151	133,221	103,648	184,129	252,172	203,136	136,133	180,469	215,476
		P95	789,866	729,669	569,446	1,096,387	1,333,855	1,168,214	844,866	1,013,280	1,277,168	1,268,920	976,789	912,839	874,062	855,813	664,279	1,140,744	1,376,587	1,312,750	1,006,849	1,014,890	1,317,868
	VOM Costs \$	MEAN	451,618	429,657	373,718	562,807	688,517	609,721	466,655	524,183	644,015	616,919	487,085	476,024	458,484	446,165	384,271	584,037	707,272	620,001	487,327	541,676	665,843
		P5	380,288	370,377	356,724	401,346	497,589	421,858	374,561	396,749	501,714	472,458	397,699	401,636	374,968	384,064	363,852	442,983	592,622	433,464	382,043	423,838	527,699
		P95	546,088	508,594	432,454	686,208	778,893	762,431	647,198	685,791	791,201	751,411	612,998	564,944	546,978	521,971	434,139	707,315	807,892	779,768	683,793	702,992	827,512
Generation MWh	MEAN	13,435	14,402	13,804	12,099	11,680	9,977	10,113	11,101	10,095	9,812	12,461	13,004	14,403	13,809	11,901	12,098	11,114	13,434	11,100	10,976	11,100	10,095
	P5	10,496	12,118	10,859	9,339	8,964	7,638	7,823	8,779	8,123	7,894	8,789	10,193	10,786	11,082	10,773	8,848	9,431	7,592	8,203	8,551	7,816	
	P95	16,659	17,211	16,849	14,959	14,193	12,397	12,809	13,801	12,318	11,759	11,839	14,960	15,633	17,348	16,719	15,324	13,648	11,948	12,375	13,529	12,360	
Net Revenue \$	MEAN	556,693	538,733	506,251	560,904	618,721	494,940	480,336	575,641	567,847	566,152	532,386	622,106	585,389	567,769	527,902	584,515	644,698	513,169	499,578	599,091	593,475	
	P5	353,894	355,574	293,561	364,852	410,715	343,819	319,147	375,756	403,551	348,494	333,089	411,107	338,116	336,688	307,650	325,770	416,271	337,636	319,662	377,820	389,238	
	P95	757,705	732,356	756,954	794,000	880,159	660,410	674,537	805,272	794,329	780,784	781,809	912,884	829,235	859,662	777,946	860,769	924,992	740,787	678,353	854,359	795,894	
Cochrane	Generation MWh	MEAN	25,889	31,083	32,069	25,281	21,449	18,665	15,569	17,192	21,082	20,997	19,728	22,919	25,886	31,083	32,076	25,276	21,454	18,660	15,574	17,188	21,085
		P5	11,135	16,252	14,949	11,125	9,917	8,592	6,675	8,039	10,752	11,046	10,406	12,343	12,872	14,793	14,382	8,362	11,112	8,240	7,919	7,988	10,036
		P95	47,493	57,748	60,354	47,171	36,068	33,277	30,685	31,170	35,668	37,301	34,307	41,955	40,638	51,863	57,419	52,662	37,172	32,655	28,672	28,433	33,979
Net Revenue \$	MEAN	1,064,272	1,147,573	1,182,163	1,164,727	1,138,784	921,381	745,102	899,323	1,184,777	1,206,988	1,086,992	1,147,164	1,127,714	1,217,583	1,218,285	1,215,782	1,180,804	953,908	766,274	929,086	1,235,410	
	P5	467,959	545,821	484,553	503,826	520,836	394,809	295,736	348,178	569,976	553,346	495,918	528,539	441,081	554,511	474,098	320,438	489,107	372,791	343,033	397,176	526,942	
	P95	1,989,522	1,953,938	2,473,432	2,160,529	2,154,649	1,667,894	1,455,706	1,860,391	2,149,035	2,157,573	1,982,178	2,192,822	1,910,375	2,361,402	2,216,162	2,635,913	2,101,364	1,712,371	1,244,512	1,652,548	2,142,243	
Hauer	Generation MWh	MEAN	10,761	10,761	10,855	11,506	11,744	10,908	11,087	10,492	10,880	10,734	9,956	10,999	10,761	10,761	10,855	11,506	11,744	10,908	11,087	10,492	10,881
		P5	10,228	10,365	10,467	11,048	11,262	10,377	10,626	10,069	10,436	10,253	9,477	10,578	10,309	10,100	10,379	11,007	11,341	10,305	10,668	10,002	10,379
		P95	11,245	11,269	11,294	11,862	12,184	11,385	11,620	10,938	11,419	11,225	10,479	11,454	11,206	11,291	11,277	11,933	12,110	11,372	11,523	10,967	11,361
Net Revenue \$	MEAN	447,166	403,276	396,585	533,624	622,106	542,114	525,168	542,415	612,921	619,461	544,914	549,846	467,630	421,246	413,872	556,753	648,798	562,601	548,479	565,757	640,281	
	P5	309,245	268,604	252,601	356,707	447,092	391,942	370,593	381,481	462,923	417,060	359,129	372,195	309,315	276,154	242,964	352,940	426,799	374,331	359,440	389,037	443,289	
	P95	600,649	543,517	538,035	696,834	829,868	699,310	700,866	714,860	800,325	830,747	746,611	649,336	589,519	582,849	758,082	864,114	748,907	724,635	750,313	846,861		
Holter	Generation MWh	MEAN	25,307	27,325	27,125	25,542	22,053	20,620	21,227	22,010	24,003	23,694	21,602	23,757	25,306	27,324	27,127	25,540	22,055	20,618	21,230	22,008	24,003
		P5	20,936	23,691	22,701	21,791	18,373	17,067	17,600	18,384	20,559	20,221	18,227	20,173	21,432	22,644	22,731	21,038	18,306	17,004	18,306	18,214	20,038
		P95	30,423	32,654	33,054	29,639	25,889	24,728	25,851	26,041	28,129	28,132	25,610	28,592	29,174	31,887	32,458	30,695	25,858	24,164	25,424	25,955	28,067
Net Revenue \$	MEAN	1,049,496	1,021,488	993,785	1,183,956	1,168,715	1,023,273	1,007,807	1,140,934	1,351,094	1,366,004	1,184,046	1,187,917	1,100,981	1,068,358	1,034,646	1,234,275	1,217,415	1,061,014	1,049,421	1,187,721	1,410,629	
	P5	700,852	682,212	585,352	772,473	824,806	732,181	675,855	777,119	1,029,365	895,690	746,730	794,773	665,883	663,575	632,771	734,759	795,564	727,313	691,771	775,226	963,565	
	P95	1,409,612	1,387,151	1,454,150	1,586,083	1,618,562	1,351,786	1,408,056	1,854,374	2,174,668	1,854,363	1,714,668	1,515,937	1,582,152	1,484,056	1,698,561	1,682,416	1,472,362	1,399,429	1,177,204	1,625,241		
Madison	Generation MWh	MEAN	5,215	5,528	5,372	5,679	5,488	5,054	5,458	5,336	5,501	5,514	5,147	5,746	5,215	5,528	5,373	5,679	5,488	5,054	5,458	5,336	5,501
		P5	4,863	5,281	5,110	5,389	5,146	4,753	5,109	4,925	5,204	5,233	4,885	5,479	5,215	5,050	5,296	5,157	5,050	4,704	5,186	4,998	5,150
		P95	5,556	5,869	5,640	6,001	5,801	5,352	5,823	5,622	5,815	5,444	6,081	5,490	5,877	5,686	6,042	5,749	5,332	5,788	5,630	5,856	
Net Revenue \$	MEAN	216,719	207,400	196,333	263,182	290,730	251,112	258,579	275,939	309,864	318,133	281,620	287,198	226,747	216,209	204,862	274,530	303,620	260,590	269,946	287,760	323,568	
	P5	149,441	138,707	123,472	172,386	210,829	181,577	181,026	191,997	234,378	215,508	185,263	194,231	148,855	140,450	122,306	171,539	199,138	173,443	174,681	198,366	224,584	
	P95	290,121	278,696	270,597	348,033	389,005	323,187	347,883	365,488	400,928	424,339	392,273	389,668	316,103	302,644	288,240	379,858	404,939	345,790	353,750	380,398	428,334	
Morony	Generation MWh	MEAN	23,073	27,348	27,346	24,559	20,741	19,272	20,331	19,666	21,183	21,545	19,496	21,211	23,069	27,350	27,349	24,555	20,745	19,268	20,333	19,867	21,183
		P5	18,132	22,606	22,547	20,563	16,190	15,386	16,120	16,241	17,135	17,574	16,263	17,472	18,986	21,006	21,135	19,323	17,349	14,957	15,006	15,760	16,202
		P95	28,428	34,224	32,806	29,406	25,237	23,362	25,219	23,890	26,164	26,223	23,944	26,034	27,093	33,614	33,079	30,004	24,667	23,125	24,684	24,012	26,061
Net Revenue \$	MEAN	955,723	1,020,041	1,000,270																			

Generating Stations Report - High Load

		2030		2030-02		2030-03		2030-04		2030-05		2030-06		2030-07		2030-08		2030-09		2030-10		2030-11		2030-12		2031		2031-02		2031-03		2031-04		2031-05		2031-06		2031-07		2031-08		2031-09			
Basin Creek	Capacity Factor, %	MEAN	11%	7%	4%	4%	3%	1%	14%	25%	12%	2%	7%	15%	12%	8%	4%	5%	3%	1%	14%	24%	13%																						
		P5	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%																					
		P95	28%	21%	14%	12%	10%	3%	25%	37%	30%	12%	22%	32%	23%	12%	18%	9%	4%	1%	30%	40%	39%																						
	Fuel Consumed MMBtu	MEAN	37,134	20,323	12,751	13,746	10,374	1,798	45,901	84,788	36,141	6,581	20,641	47,794	38,887	22,292	12,737	15,336	10,529	1,847	48,605	83,183	40,747																						
		P5	2,184	1,135	611	786	-	-	1,398	38,031	2,970	-	699	7,141	1,834	349	262	-	-	-	175	24,373	611																						
		P95	93,466	61,648	46,382	39,021	35,362	8,431	87,764	126,924	98,587	37,561	68,156	106,110	100,402	67,946	39,722	58,134	31,216	12,688	98,988	139,805	128,808																						
	Fuel Cost \$	MEAN	172,587	91,842	60,882	59,351	45,206	8,621	184,484	325,547	146,943	28,716	91,877	218,995	190,105	104,602	62,993	70,588	46,220	8,957	205,584	336,008	176,992																						
		P5	6,766	3,165	2,090	2,696	-	-	5,044	113,759	8,872	-	2,030	23,613	7,837	5,919	1,164	833	-	-	536	74,348	1,646																						
		P95	487,769	311,849	253,596	191,513	169,106	39,139	389,311	559,446	424,584	169,702	327,776	532,156	561,367	365,567	214,842	299,895	167,239	64,946	492,232	637,388	619,546																						
	Generation MWh	MEAN	4,418	2,427	1,530	1,632	1,221	222	5,237	9,439	4,349	832	2,212	5,674	4,618	2,640	1,544	1,810	1,250	227	5,565	9,365	4,847																						
		P5	279	145	78	101	-	-	179	4,404	380	-	89	909	279	235	45	34	-	-	22	2,922	78																						
		P95	10,681	7,193	5,431	4,527	4,042	1,026	9,772	14,152	11,282	4,738	8,160	12,391	11,496	7,882	4,719	6,656	3,644	1,543	11,363	15,565	14,580																						
Net Revenue \$	MEAN	51,850	29,645	18,318	18,335	16,349	2,237	96,402	176,722	45,451	7,412	26,250	68,981	59,045	36,200	18,240	23,290	15,801	2,432	99,850	185,549	57,234																							
	P5	1,862	992	522	774	-	-	1,217	45,084	2,441	-	684	7,714	1,886	1,829	276	220	-	-	112	28,888	381																							
	P95	150,227	94,531	76,437	59,371	52,183	11,196	258,776	343,043	123,466	48,668	97,715	171,592	179,243	135,629	63,940	107,909	51,181	16,539	265,474	413,970	201,513																							
Number of Starts	MEAN	21	20	11	12	7	3	22	30	24	9	19	38	22	12	7	3	23	23	28	24																								
	P5	5	3	2	2	-	-	4	21	7	-	1	16	4	5	1	1	-	-	1	18	3																							
	P95	35	36	22	25	18	14	31	37	35	36	36	52	36	38	26	17	18	33	35	40																								
CO2 Emissions Tons	MEAN	2,191	1,199	752	811	612	106	2,708	5,002	2,132	388	1,218	2,820	2,294	1,315	752	905	621	109	2,868	4,908	2,404																							
	P5	129	67	36	46	-	-	82	2,244	175	-	41	421	129	108	21	15	-	-	10	1,438	36																							
	P95	5,514	3,637	2,737	2,302	2,086	497	5,178	7,489	5,817	2,216	4,021	6,260	5,924	4,009	2,344	3,430	1,842	749	5,840	8,249	7,600																							
Emission Costs \$	MEAN	59,734	33,169	20,872	22,363	16,050	2,624	73,760	137,013	57,458	10,764	33,051	76,639	68,029	40,045	22,979	27,168	18,222	3,361	84,178	142,716	72,021																							
	P5	2,743	1,231	743	1,075	-	-	1,240	46,009	4,887	-	526	7,947	1,385	2,497	405	352	-	-	131	24,733	585																							
	P95	160,032	104,850	69,944	66,927	65,574	13,005	169,168	277,772	180,960	64,993	105,827	209,329	217,450	141,695	87,398	100,824	62,696	20,478	205,519	315,480	265,245																							
VOM Costs \$	MEAN	25,159	13,819	8,712	9,296	6,952	1,264	29,827	54,389	24,766	4,739	14,305	32,312	26,849	15,352	8,980	10,525	7,269	1,320	32,356	54,456	28,185																							
	P5	1,591	827	445	573	-	-	1,018	25,083	2,164	-	509	5,175	1,624	1,365	260	195	-	-	130	16,993	455																							
	P95	60,829	40,966	30,931	25,783	23,019	5,845	55,653	80,595	64,249	26,981	46,470	70,570	66,843	45,833	27,440	38,703	21,188	8,973	66,074	90,504	84,778																							
Colstrip 3	Capacity Factor, %	MEAN	91%	89%	84%	74%	62%	61%	78%	86%	87%	88%	91%	91%	88%	84%	74%	64%	62%	77%	86%	88%																							
		P5	74%	68%	61%	50%	37%	36%	68%	71%	74%	67%	75%	72%	67%	64%	53%	43%	35%	56%	76%	69%																							
		P95	99%	99%	96%	92%	83%	84%	96%	97%	98%	99%	99%	99%	99%	99%	91%	86%	82%	96%	97%	98%																							
	Fuel Consumed MMBtu	MEAN	777,987	686,263	726,222	627,411	558,742	528,653	679,279	744,412	720,377	749,229	735,647	784,741	781,012	682,848	725,407	624,957	570,254	538,322	672,037	741,041	729,196																						
		P5	637,281	525,372	536,945	447,368	365,121	328,085	503,055	582,535	586,109	580,098	551,177	639,462	613,217	520,315	570,821	459,110	404,707	341,612	503,539	550,415	576,325																						
		P95	865,332	778,131	832,543	775,472	729,008	715,369	823,444	845,375	823,155	858,054	835,403	865,986	867,257	775,564	847,555	697,963	747,945	697,963	824,931	840,005	825,270																						
	Fuel Cost \$	MEAN	773,474	682,866	723,295	625,959	558,215	528,006	676,620	740,287	716,498	745,220	731,424	779,936	792,951	692,603	736,747	636,309	581,758	547,995	683,252	752,090	740,471																						
		P5	618,258	499,242	495,861	412,631	343,282	306,821	482,417	561,357	553,834	559,099	532,564	625,840	597,771	510,703	543,810	428,024	386,795	324,009	488,555	555,899	554,333																						
		P95	925,394	829,322	879,834	812,729	762,687	757,591	843,850	877,913	860,744	906,712	882,859	911,170	938,380	848,118	921,460	834,460	812,945	744																									

Generating Stations Report - High Load

			2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04	2031-05	2031-06	2031-07	2031-08	2031-09	
CX CCCC1	Fuel Consumed MMBtu	MEAN	1,293,990	1,109,140	859,765	512,329	305,571	57,543	921,923	1,338,636	1,273,023	1,221,784	1,249,701	1,445,768	1,310,368	1,106,602	866,629	499,957	295,566	50,852	927,694	1,334,810	1,303,594	
		P5	1,006,251	854,013	599,358	279,201	109,196	-	683,148	1,080,060	994,872	927,988	954,712	1,226,145	1,076,076	837,648	593,911	306,715	114,052	-	693,808	1,152,378	962,368	
		P95	1,548,764	1,346,630	1,102,767	746,324	535,514	554,343	1,149,451	1,490,619	1,461,869	1,497,841	1,465,169	1,603,319	1,535,892	1,331,079	1,140,391	730,806	479,162	459,657	1,152,023	1,496,369	1,489,900	
	Fuel Cost \$	MEAN	5,457,592	4,583,790	3,615,451	1,983,071	1,173,658	246,263	3,482,293	4,920,761	4,719,926	4,580,216	4,994,447	6,127,795	5,763,537	4,769,513	3,781,748	2,019,482	1,171,099	216,775	2,167,675	3,648,985	5,105,468	5,059,312
		P5	3,649,561	2,800,723	2,130,502	858,646	353,513	-	2,373,185	3,364,408	3,379,184	3,171,089	3,284,807	4,397,001	3,799,095	2,994,390	2,276,700	1,054,555	375,225	-	2,346,695	3,551,956	3,253,475	
		P95	7,577,191	6,747,572	5,147,539	3,110,301	2,303,167	2,168,496	4,901,102	6,072,355	6,200,466	6,557,949	6,570,490	7,923,330	8,489,788	6,861,675	5,747,336	3,418,015	2,109,061	1,937,654	5,034,256	6,442,552	6,569,944	
	Generation MWh	MEAN	188,401	161,976	126,129	74,809	44,347	8,193	132,554	192,413	184,953	181,032	183,149	210,541	190,742	161,632	127,163	72,982	42,916	7,300	133,395	191,821	189,276	
		P5	147,006	123,406	88,650	41,359	16,150	-	97,474	155,452	145,125	134,158	141,133	179,702	156,362	122,408	87,724	45,189	16,764	-	99,275	164,111	142,370	
		P95	224,559	196,643	160,480	108,814	77,695	78,980	164,666	216,259	212,763	220,060	216,077	232,551	221,070	194,616	167,122	107,719	69,144	65,298	165,315	215,789	215,942	
	Net Revenue \$	MEAN	3,929,317	2,889,605	2,097,385	1,093,477	682,829	40,004	2,537,698	4,269,009	3,078,372	2,549,056	3,186,928	4,286,422	4,211,796	3,060,272	2,193,718	1,160,792	691,261	55,543	2,602,655	4,394,039	3,365,057	
		P5	2,105,887	1,392,471	1,018,750	370,158	172,622	(32,141)	1,372,221	2,499,050	1,665,408	1,102,615	1,628,019	2,496,345	2,434,814	1,703,003	1,013,658	374,435	134,303	(25,547)	1,299,790	2,328,719	1,700,114	
		P95	5,858,370	4,732,141	3,423,269	1,989,081	1,403,019	300,249	3,813,260	5,849,160	4,715,304	4,166,018	4,701,629	6,163,463	6,763,989	5,452,526	3,681,001	2,365,059	1,295,307	510,735	4,315,886	6,524,029	5,666,024	
	Number of Starts	MEAN	30	31	22	16	13	3	33	34	30	20	30	45	29	30	22	16	13	2	32	34	30	
		P5	20	18	12	8	4	-	20	27	18	5	19	30	18	14	6	5	-	15	25	14		
		P95	42	41	33	27	23	18	44	43	40	43	57	42	43	31	27	21	14	43	43	40		
	CO2 Emissions Tons	MEAN	75,698	64,885	50,296	29,971	17,876	3,366	53,932	78,310	74,472	71,474	73,108	84,577	76,657	64,736	50,698	29,248	17,291	2,975	54,270	78,086	76,260	
		P5	58,866	49,960	35,062	16,333	6,388	-	39,964	63,184	58,200	54,287	55,851	71,729	62,950	49,002	34,744	17,943	6,672	-	40,588	67,414	56,299	
		P95	90,603	78,778	64,512	43,660	31,328	32,429	67,243	87,201	85,519	87,624	85,712	93,794	89,850	77,868	66,713	42,752	28,031	26,890	67,393	87,538	87,159	
Emission Costs \$	MEAN	2,107,119	1,815,777	1,396,610	820,754	480,346	65,161	1,496,187	2,194,842	2,078,479	1,997,021	2,040,936	2,364,761	2,216,432	1,896,253	1,477,718	847,766	499,532	87,454	1,565,243	2,275,334	2,219,197		
	P5	745,847	695,408	531,559	247,395	121,458	-	590,393	793,835	775,874	757,429	792,595	840,189	697,504	549,332	410,778	268,217	99,118	-	448,714	630,602	611,683		
	P95	3,635,494	3,179,042	2,571,777	1,428,386	883,240	478,934	2,627,612	3,666,388	3,573,878	3,657,194	3,433,666	4,087,193	3,842,800	3,386,758	2,503,288	1,710,075	1,090,107	577,683	2,646,993	3,878,988	3,796,221		
VOM Costs \$	MEAN	555,578	482,566	378,662	224,122	131,525	24,919	388,449	560,631	548,635	551,182	547,453	622,224	572,980	491,001	389,609	222,607	129,705	22,646	398,854	570,313	572,064		
	P5	432,668	368,408	267,767	125,575	49,038	-	281,524	453,346	427,860	402,621	425,919	532,817	464,197	373,729	268,708	138,124	51,169	-	289,724	481,796	435,645		
	P95	660,991	584,826	478,004	324,500	229,076	242,250	481,306	634,411	628,559	666,886	650,831	688,111	661,068	590,990	509,261	332,952	208,612	203,547	490,900	644,005	650,112		
Capacity Factor, %	MEAN	12%	6%	2%	1%	1%	0%	8%	23%	3%	0%	3%	10%	13%	7%	1%	0%	1%	0%	7%	22%	5%		
	P5	0%	0%	0%	0%	0%	0%	0%	0%	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%		
	P95	34%	18%	9%	4%	4%	0%	23%	44%	19%	0%	16%	30%	35%	26%	8%	7%	5%	0%	24%	40%	28%		
CX FrameC1	Fuel Consumed MMBtu	MEAN	84,167	33,984	13,474	4,380	5,295	15	54,358	159,252	22,743	942	22,723	66,459	90,576	39,894	10,236	7,502	4,851	3	52,236	153,311	34,116	
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95	226,994	111,378	61,232	30,016	28,109	-	162,037	308,482	127,932	-	-	105,955	204,232	237,276	157,605	52,766	45,060	35,001	-	166,182	283,247	191,006
	Fuel Cost \$	MEAN	378,748	136,405	66,085	19,452	24,595	66	222,252	614,487	95,083	4,113	100,977	310,006	427,129	175,370	49,261	34,933	20,832	10	219,756	660,665	149,706	
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95	1,203,511	514,881	314,328	124,761	123,704	-	684,282	1,255,748	553,759	-	-	506,434	1,084,334	1,206,040	682,124	257,633	212,342	156,672	-	738,095	1,307,177	819,761
	Generation MWh	MEAN	7,358	2,962	1,168	373	451	1	4,566	13,420	1,933	82	1,979	5,769	7,917	3,466	888	640	413	0	4,379	12,915	2,902	
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95	19,864	9,753	5,303	2,554	2,386	-	13,688	25,967	10,839	-	-	9,169	17,809	20,679	13,695	4,532	3,838	2,982	-	13,918	23,790	16,222
	Net Revenue \$	MEAN	35,079	12,385	5,517	832	3,918	(239)	41,014	103,958	4,431	75	6,751	20,606	37,648	15,585	4,499	2,330	2,599	(104)	33,019	105,777	10,119	
		P5	-	-	(492)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95	146,038	56,944	36,298	6,501	9,568	-	164,276	296,667	29,458	-	-	48,243	92,396	132,029	86,311	32,974	14,593	16,519	-	166,952	311,047	68,799
	Number of Starts	MEAN	2	1	0	0	0	0	2	3	1	0	1	1	2	1	0	0	0	0	2	3	1	
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95	5	2	2	1	2	-	6	6	3	-	-	3	4	5	3	1	2	2	-	6	3	
	CO2 Emissions Tons	MEAN	4,924	1,988	788	256	310	1	3,180	9,316	1,330	55	1,329	3,888	5,299	2,334	599	439	284	0	3,056	8,969	1,996	
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95	13,279	6,516	3,582	1,756	1,644	-	9,479	18,046	7,484	-	6,198	11,948	13,881	9,220	3,087	2,636	2,048	-	9,722	16,570	11,174	
Emission Costs \$	MEAN	120,944	50,163	21,640	6,813	6,860	17	78,240	239,906	26,987	1,016	30,755	88,220	139,885	65,582	15,974	11,930	6,791	1	84,056	248,362	53,461		
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	P95	327,446	181,429	121,121	52,408	39,922	-	249,061	501,470	139,517	-	125,820	275,191	370,634	255,128	97,986	81,299	38,625	-	278,821	619,375	310,531		
VOM Costs \$	MEAN	28,701	11,555	4,555	1,457	1,758	4	17,810	52,350	7,540	319	7,200	22,505	31,499	13,990	3,534	1,744							

Generating Stations Report - High Load

		2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04	2031-05	2031-06	2031-07	2031-08	2031-09	
CX FrameC1	Fuel Cost \$	MEAN												440,998	179,805	45,587	35,066	21,468	10	222,015	632,723	152,027	
		P5												-	-	-	-	-	-	-	-	13,692	-
		P95												1,185,820	677,852	243,035	222,286	164,489	-	740,611	1,350,788	875,892	
	Generation MWh	MEAN												8,144	3,574	821	638	424	0	4,414	13,158	2,945	
		P5												-	-	-	-	-	-	-	-	492	-
		P95												20,234	13,066	4,532	4,023	3,177	-	13,365	24,522	16,998	
	Net Revenue \$	MEAN												38,798	16,065	4,104	2,259	2,605	(104)	33,780	109,193	10,612	
		P5												-	(249)	-	-	-	-	-	-	-	-
		P95												126,943	83,805	32,974	12,379	17,318	-	173,414	312,492	83,847	
Number of Starts	MEAN												2	1	0	0	0	0	0	2	3	1	
	P5												-	-	-	-	-	-	-	-	1	-	
	P95												5	3	2	2	2	2	-	6	5	3	
CO2 Emissions Tons	MEAN												5,450	2,406	553	437	291	0	3,083	9,139	2,026	-	
	P5												-	-	-	-	-	-	-	-	339	-	
	P95												13,517	8,784	3,087	2,750	2,190	-	9,390	16,990	11,730	-	
Emission Costs \$	MEAN												143,125	66,595	14,918	11,995	6,551	1	83,924	252,919	54,263	-	
	P5												-	-	-	-	-	-	-	-	-	-	
	P95												368,280	256,681	96,199	82,052	38,194	-	275,655	630,259	365,766	-	
VOM Costs \$	MEAN												32,405	14,220	3,267	2,538	1,687	1	17,562	52,354	11,719	-	
	P5												-	-	-	-	-	-	-	-	1,957	-	
	P95												80,508	51,988	18,034	16,007	12,642	-	53,178	97,568	67,630	-	
CX FrameC2	Capacity Factor, %	MEAN																					
		P5																					
		P95																					
	Fuel Consumed MMBtu	MEAN																					
		P5																					
		P95																					
	Fuel Cost \$	MEAN																					
		P5																					
		P95																					
Generation MWh	MEAN																						
	P5																						
	P95																						
Net Revenue \$	MEAN																						
	P5																						
	P95																						
Number of Starts	MEAN																						
	P5																						
	P95																						
CO2 Emissions Tons	MEAN																						
	P5																						
	P95																						
Emission Costs \$	MEAN																						
	P5																						
	P95																						
VOM Costs \$	MEAN																						
	P5																						
	P95																						
CX Recip1	Capacity Factor, %	MEAN	56%	44%	31%	19%	14%	6%	39%	54%	50%	35%	49%	60%	57%	45%	31%	20%	14%	6%	38%	53%	51%
		P5	33%	23%	15%	8%	5%	0%	28%	41%	28%	10%	21%	37%	33%	14%	6%	3%	0%	24%	33%	25%	25%
		P95	74%	63%	47%	33%	24%	22%	54%	65%	64%	65%	69%	76%	77%	70%	51%	36%	25%	23%	55%	65%	69%
	Fuel Consumed MMBtu	MEAN	58,583	41,992	32,331	19,719	14,774	5,697	40,572	56,299	50,588	37,165	49,540	63,270	59,745	42,705	33,059	20,546	14,925	6,147	40,023	55,417	52,103
		P5	34,416	21,483	16,183	7,986	5,512	353	28,974	42,896	28,762	10,176	21,766	39,221	34,486	25,370	14,840	6,007	2,897	71	24,805	34,769	25,512
		P95	77,665	60,281	49,822	33,073	25,724	21,978	56,677	68,125	65,510	68,478	70,386	79,856	80,775	66,570	36,536	26,360	23,886	57,595	68,690	70,245	70,245
	Fuel Cost \$	MEAN	251,992	174,724	139,031	78,602	57,820	24,273	155,564	209,416	191,143	144,432	202,419	273,024	267,884	185,451	149,311	86,583	61,537	27,790	162,113	215,503	207,118
		P5	108,607	60,820	58,058	26,878	15,941	1,319	87,554	127,725	88,650	32,140	79,628	140,143	124,320	92,261	55,244	20,701	8,686	182	77,483	113,516	78,524
		P95	421,534	308,342	249,323	151,750	120,223	100,101	238,716	282,183	285,146	312,298	325,819	401,756	455,131	351,369	285,146	185,436	136,668	120,647	268,504	304,298	343,415
	Generation MWh	MEAN	7,046	5,051	3,889	2,372	1,777	685	4,880	6,772	6,085	4,470	5,959	7,610	7,186	5,137	3,976	2,471	1,795	739	4,814	6,666	6,267
		P5	4,140	2,584	1,947	961	663	43	3,485	5,160	3,460	1,224	2,618	4,718	4,148	3,052	1,785	723	349	9	2,984	4,182	3,069
		P95	9,342	7,251	5,993	3,978	3,094	2,644	6,817	8,194	7,880	8,237	8,466	9,605	9,716	8,007	6,426	4,395	3,171	2,873	6,928	8,262	8,449
	Net Revenue \$	MEAN	75,671	47,553	33,123	18,806	15,005	3,260	66,906	109,048	52,483	21,963	47,542	78,761	82,232	51,968	34,795	21,676	15,614	3,611	70,179	112,440	59,493
		P5	22,208	12,411	9,219	3,365	2,476	65	19,256	50,385	15,252	2,675	10,868	28,202	22,851	16,150	9,393	2,899	851	2	8,944	43,947	10,643
		P95	141,971	103,001	77,495	41,319	39,127	13,641	126,274	166,662	102,158	69,237	103,014	140,253	160,013	123,592	77,426	64,524	37,020	18,320	146,978	199,411	133,525
	Number of Starts	MEAN	32	40	32	25	17	12	31	35	37	44	42	47	29	40	33	25	16	12	31	34	37
		P5	20	31	21	14	9	1	26	30	31	29	30	31	18	29	23	12	6	1	25	29	29
		P95	47	50	44	35	25	29	40	42	45	60	56	62	42	54	46	36	26	31	37	41	47
	CO2 Emissions Tons	MEAN	3,427	2,457	1,891	1,154	864	333	2,373	3,294	2,959	2,174	2,898	3,701	3,495	2,498	1,934	1,202	873	360	2,341	3,242	3,048
		P5	2,013	1,257	947	467	322	21	1,695	2,509	1,683	595	1,273	2,294	2,017	1,484	868	351	169	4	1,451	2,034	1,492
		P95	4,543	3,526	2,915	1,935	1,505	1,286	3,316	3,985	3,832	4,006	4,118	4,672	4,725	3,894	3,125	2,137	1,542	1,397	3,369	4,018	4,109
Emission Costs \$	MEAN	97,636	70,391	55,196	33,643	24,478	9,295	67,036	93,262	84,336	63,480	83,528	105,954	104,449	76,546	59,438	36,939	26,890	11,572	69,917	97,113	91,648	
	P5	29,616	19,635	13,717	6,154	4,604	326	20,854	32,938	27,972	7,891	22,279	32,591	24,420	14,965	9,675	4,716	2,425	-	12,655	24,431	20,131	
	P95	180,060	141,382	113,611	75,826	51,411	38,542	129,365	175,676	164,344	155,002	172,770	208,035	188,981	165,097	129,959	87,151	60,152	54,271	133,125	179,293	175,031	
VOM Costs \$	MEAN	55,314	39,648	30,527	18,619	13,950	5,379	38,308	53,157	47,764	35,091	46,776	59,739	57,489	41,092	31,810	19,770	14,362	5,915	38,511	53,324	50,135	
	P5	32,495	20,284	15,280	7,540	5,205	334	27,357	40,502	27,157	9,608	20,551	37,032	33,184	24,412	14,280	5,780	2,788	68	23,868	33,456	24,548	
	P95	73,331	56,916	47,041	31,227	24,288	20,751	53,513	64,323	61,854	64,657	66,458	75,399	77,724	64,056	51,408	35,156	25,3					

Generating Stations Report - High Load

		2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04	2031-05	2031-06	2031-07	2031-08	2031-09
CX Recip10	Generation MWh	MEAN 7,048	5,050	3,888	2,371	1,785	687	4,867	6,765	6,062	4,483	5,964	7,631	7,197	5,160	3,989	2,462	1,788	736	4,819	6,691	6,252
		P5 3,842	2,601	1,947	859	544	43	3,298	5,117	3,315	1,241	2,618	4,718	4,089	3,145	1,743	731	349	9	2,984	4,182	2,788
		P95 9,486	7,361	6,129	4,063	3,094	2,652	6,936	8,143	7,948	7,965	8,560	9,826	9,716	7,999	6,282	4,276	3,205	2,882	6,928	8,356	8,449
	Net Revenue \$	MEAN 75,808	47,625	33,068	18,897	15,074	3,286	66,800	109,011	52,229	22,023	47,649	78,886	82,448	52,316	34,931	21,547	15,405	3,595	70,168	112,967	59,649
		P5 22,671	12,411	9,818	3,327	1,930	65	19,256	50,385	15,416	2,675	10,800	28,202	22,397	16,736	9,671	2,899	851	2	8,944	43,255	9,756
		P95 141,971	105,003	77,495	42,771	39,127	14,147	126,274	165,443	102,158	67,180	103,875	141,494	159,986	123,539	75,743	65,284	37,020	19,144	146,978	189,819	143,275
	Number of Starts	MEAN 32	40	32	25	17	12	31	35	38	44	42	47	29	40	33	25	16	12	31	34	37
		P5 19	29	21	14	8	1	26	30	31	29	30	31	19	28	23	12	6	1	25	29	30
		P95 47	50	44	36	25	29	40	42	46	60	56	63	42	53	45	36	26	31	37	42	46
	CO2 Emissions Tons	MEAN 3,428	2,456	1,891	1,153	868	334	2,367	3,290	2,948	2,180	2,901	3,712	3,501	2,510	1,940	1,197	870	358	2,344	3,254	3,041
		P5 1,869	1,265	947	418	265	21	1,604	2,489	1,612	604	1,273	2,294	1,989	1,530	847	356	169	4	1,451	2,034	1,356
		P95 4,614	3,580	2,981	1,976	1,505	1,290	3,273	3,865	3,874	4,163	4,779	4,725	3,890	3,055	2,079	1,559	1,401	737	3,269	4,064	4,109
Emission Costs \$	MEAN 97,675	70,191	55,324	33,688	24,594	9,314	66,731	93,123	84,126	63,514	83,618	106,191	104,285	76,777	59,670	36,891	26,819	11,491	69,780	97,334	91,321	
	P5 30,136	19,336	13,914	6,020	3,719	326	20,717	32,938	28,152	8,320	21,668	32,591	25,583	15,178	9,675	4,658	2,425	1,978	9,675	13,221	24,493	19,970
	P95 179,768	142,109	115,028	75,826	51,411	38,542	123,806	175,676	165,718	151,576	169,264	206,969	190,106	165,097	134,064	89,764	60,815	53,166	131,532	179,058	176,582	
VOM Costs \$	MEAN 55,326	39,639	30,520	18,614	14,015	5,395	38,205	53,104	47,584	35,188	46,821	59,904	57,580	41,277	31,910	19,693	14,304	5,890	38,549	53,528	50,013	
	P5 30,160	20,418	15,280	6,739	4,270	334	25,889	40,168	26,023	9,742	20,551	37,032	32,708	25,160	13,940	5,848	2,788	68	23,868	33,456	22,304	
	P95 74,465	57,784	48,109	31,895	24,288	20,818	54,448	63,923	62,388	62,521	67,192	77,134	77,724	63,988	50,252	34,204	25,636	23,052	55,420	66,844	67,592	
CX Recip2	Capacity Factor, %	MEAN 55%	44%	31%	20%	14%	6%	38%	54%	49%	35%	49%	61%	57%	45%	31%	20%	14%	6%	38%	53%	51%
		P5 33%	22%	15%	8%	4%	0%	25%	41%	28%	10%	21%	37%	33%	28%	14%	6%	3%	0%	24%	33%	25%
		P95 72%	64%	49%	33%	24%	22%	55%	65%	65%	65%	70%	78%	77%	70%	51%	36%	25%	24%	54%	65%	71%
	Fuel Consumed MMBtu	MEAN 58,120	41,939	32,340	19,862	14,726	5,687	40,301	56,336	50,366	37,310	49,713	63,619	59,660	42,903	33,032	20,607	14,924	6,117	39,798	55,540	51,954
		P5 34,416	21,130	16,042	7,703	4,664	353	26,148	42,896	28,338	10,035	21,766	39,221	34,416	26,713	14,628	6,078	2,897	71	24,805	35,122	25,512
		P95 75,616	61,199	51,094	33,780	25,724	22,049	57,666	68,549	66,358	67,842	71,234	81,623	80,775	66,288	53,496	36,465	26,360	23,957	57,171	68,620	72,153
	Fuel Cost \$	MEAN 249,925	174,350	139,100	79,296	57,645	24,237	154,473	209,445	190,392	145,158	203,068	274,539	267,493	186,013	149,275	86,917	61,597	27,658	161,164	215,490	206,704
		P5 108,607	60,820	57,492	26,532	15,941	1,319	81,891	127,725	87,094	33,632	79,628	140,143	124,076	93,287	52,626	20,935	8,686	182	77,278	112,967	78,524
		P95 410,242	315,624	259,693	157,481	120,223	101,911	241,080	287,552	287,306	311,760	329,938	414,522	449,710	348,273	289,521	185,089	131,896	120,647	264,715	313,696	343,415
	Generation MWh	MEAN 6,991	5,044	3,890	2,389	1,771	684	4,847	6,776	6,058	4,488	5,979	7,652	7,176	5,160	3,973	2,479	1,795	736	4,787	6,669	6,249
		P5 4,140	2,542	1,930	927	561	43	3,145	5,160	3,409	1,207	2,618	4,718	4,140	3,213	1,760	731	349	9	2,984	4,225	3,069
		P95 9,095	7,361	6,146	4,063	3,094	2,652	6,936	8,245	7,982	8,160	8,568	9,818	9,716	7,973	6,435	4,386	3,171	2,882	6,877	8,254	8,679
Net Revenue \$	MEAN 74,791	47,466	33,201	19,031	14,898	3,260	66,224	109,011	52,218	22,085	47,649	79,302	82,130	52,367	34,850	21,755	15,647	3,599	69,643	112,365	59,746	
	P5 22,778	12,411	9,818	3,445	2,092	65	18,774	50,385	15,224	2,570	10,868	28,202	22,851	16,993	9,424	2,899	851	2	8,906	43,815	10,667	
	P95 139,544	105,003	77,495	42,771	37,697	14,147	126,178	166,662	102,158	66,842	103,875	141,669	160,078	120,449	77,426	65,931	37,020	19,144	146,978	199,411	143,493	
Number of Starts	MEAN 32	40	32	25	17	12	31	35	37	44	42	47	29	40	33	25	16	12	31	34	37	
	P5 19	30	21	15	9	1	26	30	31	29	30	31	20	28	22	12	6	1	25	29	30	
	P95 48	51	44	36	25	28	40	42	46	60	56	63	42	54	45	36	26	31	37	41	47	
CO2 Emissions Tons	MEAN 3,400	2,453	1,892	1,162	861	333	2,358	3,296	2,946	2,183	2,908	3,722	3,490	2,510	1,932	1,206	873	358	2,328	3,244	3,039	
	P5 2,013	1,236	938	451	273	21	1,530	2,509	1,658	587	1,273	2,294	2,013	1,563	856	356	169	4	1,451	2,055	1,492	
	P95 4,424	3,580	2,989	1,976	1,503	1,290	3,373	4,010	3,882	3,969	4,167	4,775	4,725	3,878	3,130	2,133	1,542	1,401	3,345	4,014	4,221	
Emission Costs \$	MEAN 96,944	70,273	55,253	33,866	24,437	9,274	66,597	93,335	83,840	63,556	83,877	106,623	104,107	76,773	59,392	37,204	26,849	11,490	69,415	96,919	91,508	
	P5 28,054	19,460	14,006	6,154	3,844	326	20,943	32,844	27,849	8,320	22,279	32,591	25,085	15,178	8,976	4,716	2,425	-	13,221	24,493	20,131	
	P95 174,515	141,911	114,921	72,812	51,411	38,542	127,723	174,049	161,526	152,428	178,220	208,952	188,614	162,575	134,064	90,200	60,815	55,059	133,178	182,007	179,855	
VOM Costs \$	MEAN 54,876	39,599	30,535	18,754	13,904	5,370	38,052	52,288	46,938	35,228	47,555	60,069	57,407	41,283	31,785	19,829	14,360	5,886	38,295	53,556	49,992	
	P5 32,495	19,951	15,147	7,273	4,404	334	24,688	40,502	26,577	9,475	20,551	37,032	33,116	25,704	14,076	5,848	2,788	68	23,868	33,796	24,548	
	P95 71,396	57,784	48,242	31,895	24,288	20,818	54,448	64,723	62,655	64,056	67,259	77,067	75,012	63,784	51,476	35,088	25,364	23,052	57,062	66,028	69,428	
CX Recip3	Capacity Factor, %	MEAN 56%	44%	31%	19%	14%	6%	38%	54%	50%	35%	49%	60%	57%	45%	31%	20%	14%	6%	38%	53%	51%
		P5 33%	23%	15%	7%	5%	0%	27%	40%	28%	9%	21%	37%	33%	28%	14%	6%	3%	0%	23%	33%	25%
		P95 75%	65%	49%	33%	24%	22%	54%	65%	65%	63%	70%	78%	77%	69%	50%	36%	25%	24%	53%	66%	70%
	Fuel Consumed MMBtu	MEAN 58,576	42,038	32,270	19,766	14,771	5,675	40,352	56,326	50,412	37,064	49,833	63,300	59,674	43,081	33,080	20,443	14,856	6,082	39,867	55,635	52,097
		P5 34,416	21,625	15,830	7,138	5,512	353	28,550	44,625	28,997	9,823	20,989	39,221	34,486	26,854	14,487	6,078	2,897	7			

Generating Stations Report - High Load

		2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04	2031-05	2031-06	2031-07	2031-08	2031-09		
CX Recip5	Net Revenue \$	MEAN	75,449	47,284	33,140	19,035	14,936	3,277	66,842	108,924	52,391	22,087	47,484	78,772	82,175	52,036	34,737	21,467	15,555	3,622	70,148	112,213	60,084	
		P5	22,739	12,411	9,818	3,445	2,476	65	19,256	50,385	15,394	2,570	10,588	27,578	2,898	21,694	16,577	9,671	2,899	851	2	8,944	43,413	10,630
		P95	139,560	105,003	77,495	41,788	37,531	14,147	126,274	166,467	102,158	68,300	103,875	140,253	160,078	121,737	75,033	64,129	37,020	19,064	143,037	190,127	143,493	
	Number of Starts	MEAN	32	40	32	25	17	12	31	35	38	44	42	47	29	40	33	25	16	12	31	34	37	
		P5	19	29	21	14	8	1	26	30	31	29	30	31	19	28	23	12	6	1	25	29	30	
		P95	46	51	44	36	25	29	39	41	45	60	55	63	42	53	45	36	25	31	37	41	47	
	CO2 Emissions Tons	MEAN	3,421	2,446	1,890	1,162	860	334	2,371	3,283	2,961	2,180	2,897	3,703	3,491	2,495	1,932	1,195	869	358	2,343	3,245	3,063	
		P5	1,997	1,191	947	467	322	21	1,695	2,509	1,670	583	1,269	2,228	1,964	1,497	868	356	169	4	1,447	2,055	1,492	
		P95	4,510	3,564	2,981	1,976	1,505	1,290	3,373	4,014	3,894	3,894	4,142	4,672	4,684	3,894	3,130	2,071	1,542	1,397	3,324	4,018	4,221	
Emission Costs \$	MEAN	97,363	69,934	55,123	33,877	24,373	9,270	67,003	93,051	84,434	63,545	83,426	106,132	104,035	76,370	59,306	36,781	26,812	11,492	69,820	97,083	92,215		
	P5	29,616	19,221	13,175	6,154	4,556	326	20,390	32,329	28,401	8,320	22,279	32,568	25,050	14,823	9,675	4,716	2,425	-	13,221	24,138	19,624		
	P95	179,750	141,816	110,073	74,486	49,436	38,542	128,059	174,379	167,016	155,002	173,041	208,952	188,981	165,097	132,849	90,094	60,152	55,059	133,178	179,012	179,855		
VOM Costs \$	MEAN	55,223	39,473	30,507	18,747	13,879	5,386	38,267	52,984	47,795	35,179	46,760	59,764	57,414	41,031	31,772	19,656	14,299	5,889	38,536	53,372	50,389		
	P5	32,228	19,217	15,280	7,540	5,205	334	27,357	40,502	26,957	9,408	20,485	35,965	32,300	24,616	14,280	5,848	2,788	68	23,800	33,796	24,548		
	P95	72,797	57,517	48,109	31,895	24,288	20,818	54,448	64,790	62,855	66,858	75,399	77,044	64,056	51,476	34,068	25,364	22,984	10,672	54,672	66,096	69,428		
Capacity Factor, %	MEAN	56%	44%	31%	19%	14%	6%	38%	53%	50%	35%	49%	60%	57%	45%	32%	20%	14%	6%	38%	53%	51%		
	P5	33%	23%	14%	8%	5%	0%	27%	40%	27%	10%	21%	33%	33%	28%	14%	6%	3%	0%	24%	33%	25%		
	P95	75%	63%	49%	33%	24%	22%	54%	65%	65%	65%	70%	78%	77%	69%	51%	35%	25%	24%	55%	66%	69%		
Fuel Consumed MMBtu	MEAN	58,405	42,081	32,255	19,758	14,794	5,703	40,325	56,253	50,541	37,269	49,656	63,290	59,573	42,991	33,241	20,522	14,903	6,144	40,074	55,576	52,148		
	P5	34,416	21,625	15,052	7,915	5,512	353	28,692	42,119	27,561	10,318	21,766	35,052	34,486	26,854	14,487	6,078	2,897	71	24,805	35,122	25,512		
	P95	78,867	60,210	51,164	33,780	25,724	22,049	57,171	68,549	66,570	67,842	71,234	81,693	80,775	65,652	53,214	35,193	26,360	23,957	57,595	69,468	70,669		
Fuel Cost \$	MEAN	251,208	175,108	138,738	78,824	57,952	24,295	154,615	209,335	191,193	144,907	203,085	273,227	267,514	186,498	150,187	86,565	61,396	27,785	162,282	215,958	207,367		
	P5	108,607	60,820	55,965	26,676	15,941	1,319	87,554	126,863	86,178	33,632	79,628	127,267	124,320	93,287	53,470	20,935	8,686	182	77,483	113,516	78,524		
	P95	424,352	315,624	259,693	157,481	120,223	101,911	239,959	288,437	287,306	316,182	329,685	414,522	457,572	343,880	294,755	176,359	133,208	120,647	272,159	319,081	335,554		
Generation MWh	MEAN	7,025	5,061	3,880	2,376	1,779	686	4,850	6,766	6,075	4,483	5,973	7,612	7,165	5,171	3,998	2,468	1,792	739	4,800	6,685	6,272		
	P5	4,140	2,601	1,811	952	663	43	3,451	5,066	3,315	1,241	2,618	4,216	4,148	3,230	1,743	349	9	2,984	4,225	3,069			
	P95	9,486	7,242	6,154	4,063	3,094	2,652	6,877	8,245	8,007	8,160	8,568	9,826	9,716	7,897	6,401	4,233	3,171	2,882	6,928	8,356	8,500		
CX Recip6	Net Revenue \$	MEAN	75,350	47,693	33,110	18,845	15,038	3,282	66,574	109,250	52,478	22,004	47,699	78,910	81,839	52,430	35,016	21,607	15,548	3,633	70,199	112,796	59,685	
		P5	22,778	12,014	9,802	3,445	2,476	65	19,256	50,228	14,918	2,675	10,868	24,760	22,851	2,899	9,671	2,899	851	2	8,944	43,911	10,667	
		P95	141,971	103,095	77,495	41,319	38,640	14,147	126,274	166,662	101,570	65,394	103,875	141,714	160,078	121,856	76,639	65,928	36,970	19,144	146,978	198,469	142,852	
	Number of Starts	MEAN	32	40	32	25	17	12	31	35	38	44	42	47	29	40	33	25	16	12	31	34	37	
		P5	19	29	21	15	9	1	26	30	32	30	30	31	19	28	23	12	6	1	25	29	30	
		P95	47	51	43	37	25	29	39	41	46	60	57	61	42	54	45	36	26	31	37	41	46	
	CO2 Emissions Tons	MEAN	3,417	2,462	1,887	1,156	865	334	2,359	3,291	2,957	2,180	2,905	3,702	3,485	2,515	1,945	1,201	872	359	2,344	3,251	3,051	
		P5	2,013	1,265	881	463	322	21	1,678	2,464	1,612	604	1,273	2,017	1,571	847	356	169	4	1,451	2,055	1,492		
		P95	4,614	3,522	2,993	1,976	1,505	1,290	3,345	4,010	3,894	3,969	4,167	4,779	4,725	3,841	3,113	2,059	1,542	1,401	3,369	4,064	4,134	
Emission Costs \$	MEAN	97,516	70,436	55,135	33,683	24,507	9,304	66,604	93,017	84,146	63,552	83,801	106,049	103,809	77,051	59,765	36,987	26,863	11,561	69,817	97,233	91,841		
	P5	28,369	19,635	13,896	6,154	4,604	326	21,066	32,938	28,401	8,320	22,279	32,203	25,583	15,178	9,675	3,857	2,425	-	13,221	24,196	18,992		
	P95	180,060	139,324	115,028	75,826	51,120	38,542	123,806	175,676	167,016	155,002	178,220	208,952	188,152	165,097	133,891	90,200	60,152	55,059	129,321	180,122	179,855		
VOM Costs \$	MEAN	55,146	39,732	30,455	18,655	13,968	5,385	38,075	53,113	47,720	35,189	46,885	59,578	57,323	41,367	31,986	19,747	14,340	5,912	38,560	53,477	50,179		
	P5	32,495	20,418	14,212	7,473	5,205	334	27,090	39,768	26,023	9,742	20,551	33,096	33,184	25,840	13,940	5,848	2,788	68	23,868	33,796	24,548		
	P95	74,465	56,850	48,309	31,895	24,288	20,818	53,981	64,723	62,855	64,056	67,259	77,134	77,724	63,172	51,204	33,864	25,364	23,052	55,420	66,844	68,000		
Capacity Factor, %	MEAN	55%	44%	31%	19%	14%	6%	38%	54%	50%	35%	49%	60%	57%	45%	31%	20%	14%	6%	38%	53%	51%		
	P5	32%	21%	15%	8%	5%	0%	28%	41%	28%	10%	21%	37%	33%	27%	14%	6%	3%	0%	22%	33%	25%		
	P95	73%	65%	48%	33%	24%	21%	54%	65%	65%	64%	68%	76%	76%	70%	51%	36%	25%	23%	53%	65%	70%		
Fuel Consumed MMBtu	MEAN	58,358	41,958	32,308	19,769	14,729	5,678	40,401	56,547	50,509	37,094	49,526	63,425	59,629	42,783	32,964	20,542	14,908	6,131	39,910	55,690	52,219		
	P5	33,285	20,282	16,183	7,986	5,512	353	28,974	42,896	28,762	10,986	21,695	39,221	34,486	25,512	14,840	6,078	2,897	71	24,321	35,122	25,512		
	P95	77,100	61,270	50,952	33,568	25,229	21,625	56,606	68,620	66,570	67,277	69,114	79,856	80,068	66,570	53,284	36,536	26,642	23,886	55,829	68,196	71,305		
Fuel Cost \$	MEAN	251,140	174,723	138,922	78,876	57,668	24,154	154,808	210,312	190,995	144,135	202,401	273,647	267,538	185,757	148,748	86,594	61,486	27,751	161,560	216,570	207,819		
	P5	108,607																						

Generating Stations Report - High Load

		2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04	2031-05	2031-06	2031-07	2031-08	2031-09	
CX RecipB	Number of Starts	MEAN 32 P5 19 P95 47	40 29 51	32 21 44	25 15 36	17 9 25	12 1 29	31 26 41	35 30 46	38 30 46	44 30 60	42 29 57	47 31 63	29 19 42	40 28 53	33 23 45	25 12 36	16 6 26	12 1 31	31 24 37	34 29 41	37 30 47	
	CO2 Emissions Tons	MEAN 3,415 P5 2,013 P95 4,548	2,458 1,211 3,580	1,894 947 2,939	1,159 467 1,505	867 322 1,505	330 21 1,290	2,359 1,596 3,373	2,958 2,509 4,920	2,175 1,683 3,832	2,958 2,509 4,920	2,175 1,683 3,832	2,958 2,509 4,920	2,175 1,683 3,832	2,958 2,509 4,920	2,175 1,683 3,832	2,958 2,509 4,920	2,175 1,683 3,832	2,958 2,509 4,920	2,175 1,683 3,832	2,958 2,509 4,920	2,175 1,683 3,832	2,958 2,509 4,920
	Emission Costs \$	MEAN 97,263 P5 29,616 P95 180,060	70,229 19,557 139,224	55,291 14,006 110,674	33,825 6,154 75,826	24,955 4,604 51,911	9,184 326 38,542	66,595 21,996 128,330	93,272 28,401 170,991	84,243 28,401 167,016	63,427 28,401 152,218	84,043 28,401 178,001	106,128 32,591 206,055	104,268 32,591 189,316	77,273 25,583 165,097	59,601 15,178 133,778	37,124 4,716 90,200	26,938 2,425 60,815	11,440 - 53,239	69,632 13,221 130,566	97,336 23,627 182,824	91,807 20,131 178,640	
	VOM Costs \$	MEAN 55,112 P5 32,495 P95 73,397	39,676 19,550 57,784	30,563 15,280 47,441	18,714 7,540 31,895	13,911 5,205 24,288	5,329 334 20,818	38,067 25,756 54,448	53,097 40,502 64,456	47,748 34,257 54,456	53,097 40,502 64,456	47,748 34,257 54,456	53,097 40,502 64,456	47,748 34,257 54,456	53,097 40,502 64,456	47,748 34,257 54,456	53,097 40,502 64,456	47,748 34,257 54,456	53,097 40,502 64,456	47,748 34,257 54,456	53,097 40,502 64,456	47,748 34,257 54,456	53,097 40,502 64,456
	Capacity Factor, %	MEAN 56% P5 33% P95 75%	44% 23% 64%	31% 14% 49%	20% 8% 33%	14% 5% 24%	6% 0% 22%	38% 26% 52%	54% 41% 65%	50% 37% 65%	35% 21% 65%	49% 37% 68%	60% 47% 75%	57% 44% 77%	45% 31% 67%	31% 14% 51%	20% 6% 35%	14% 3% 25%	6% 0% 24%	38% 24% 55%	53% 33% 65%	51% 33% 71%	
	Fuel Consumed MMBtu	MEAN 58,529 P5 34,416 P95 78,655	42,150 21,625 60,058	32,260 15,052 51,164	19,882 7,986 33,780	14,623 5,512 25,653	5,717 353 22,049	40,431 26,925 54,274	56,374 42,896 68,266	50,730 37,862 66,288	37,190 24,113 69,114	49,410 39,151 79,361	63,377 48,825 80,563	59,609 42,814 80,563	42,814 14,840 80,563	20,596 6,078 55,496	14,672 2,897 26,572	20,596 6,078 55,496	14,672 2,897 26,572	20,596 6,078 55,496	14,672 2,897 26,572	20,596 6,078 55,496	
	Fuel Cost \$	MEAN 251,721 P5 108,607 P95 414,197	175,297 60,820 314,236	138,823 50,960 259,693	79,396 26,878 157,368	57,307 15,941 101,911	24,372 1,319 237,465	154,979 81,466 237,465	209,747 127,725 288,437	191,649 88,831 286,216	144,583 31,716 312,196	202,038 77,654 329,685	273,534 140,143 395,623	267,494 124,320 454,552	185,606 93,287 343,805	149,034 20,935 294,755	86,836 56,392 177,443	60,510 20,935 131,896	27,666 182 120,647	161,872 77,483 266,634	215,960 113,079 333,623	208,041 78,524 333,623	
	Generation MWh	MEAN 7,040 P5 4,140 P95 9,461	5,070 1,811 7,344	3,880 1,811 6,154	2,391 961 4,063	1,759 663 3,086	688 43 2,652	4,863 3,460 6,528	6,781 4,607 8,211	6,102 4,097 7,973	4,473 3,097 5,203	5,943 4,097 6,313	7,623 4,709 9,546	7,170 4,148 9,690	5,150 3,230 7,710	3,967 1,785 6,435	2,477 731 4,276	1,765 349 3,196	736 9 2,882	4,808 2,984 6,919	6,285 4,616 8,237	6,294 3,052 8,670	
	Net Revenue \$	MEAN 75,558 P5 22,208 P95 140,078	47,682 12,411 102,062	33,217 8,891 77,495	19,065 3,407 42,771	14,909 2,476 39,127	3,283 65 14,147	66,847 18,786 126,274	105,493 50,385 166,662	52,466 15,416 102,158	21,994 2,340 64,945	47,433 10,815 103,875	78,856 28,183 140,013	82,211 22,271 159,396	52,156 16,993 119,398	34,729 9,394 77,426	21,740 2,899 65,931	15,216 851 36,563	3,584 2 18,499	70,276 4,944 146,978	112,633 33,728 199,411	59,895 10,667 140,087	
	Number of Starts	MEAN 32 P5 19 P95 47	40 29 51	32 21 44	25 14 36	17 9 25	12 1 29	31 26 41	35 30 46	38 30 46	44 30 60	42 29 57	47 31 63	29 19 42	40 28 53	33 23 45	25 12 36	16 6 26	12 1 31	31 24 37	34 29 41	37 30 47	
	CO2 Emissions Tons	MEAN 3,424 P5 2,013 P95 4,601	2,466 1,265 3,572	1,887 881 2,993	1,163 467 1,501	855 322 1,501	334 21 1,290	2,365 1,575 3,175	2,928 2,509 4,920	2,176 1,683 3,878	2,958 2,509 4,920	2,176 1,683 3,878	2,958 2,509 4,920	2,176 1,683 3,878	2,958 2,509 4,920	2,176 1,683 3,878	2,958 2,509 4,920	2,176 1,683 3,878	2,958 2,509 4,920	2,176 1,683 3,878	2,958 2,509 4,920	2,176 1,683 3,878	2,958 2,509 4,920
	Emission Costs \$	MEAN 97,620 P5 29,616 P95 177,190	70,516 19,635 142,109	55,055 14,006 111,080	33,929 6,113 75,826	24,253 4,604 49,488	9,324 326 38,542	66,784 21,066 129,645	93,414 28,401 174,379	84,940 28,401 167,016	63,549 21,767 155,002	83,330 21,767 177,372	106,091 32,568 208,212	104,049 24,599 208,212	76,753 15,178 162,575	59,375 9,675 134,064	37,120 2,072 89,982	26,421 2,072 58,768	11,492 4 54,447	69,711 13,221 133,178	97,453 24,493 181,496	92,093 20,131 179,855	
	VOM Costs \$	MEAN 55,263 P5 32,495 P95 74,265	39,797 20,418 57,650	30,460 14,212 48,309	18,772 7,540 31,895	13,807 5,205 24,221	5,398 334 20,818	38,175 25,422 51,245	52,466 16,406 102,588	21,994 2,340 64,945	47,433 10,815 103,875	78,856 28,183 140,013	82,211 22,271 159,396	52,156 16,993 119,398	34,729 9,394 77,426	21,740 2,899 65,931	15,216 851 36,563	3,584 2 18,499	70,276 4,944 146,978	112,633 33,728 199,411	59,895 10,667 140,087		
	Capacity Factor, %	MEAN 56% P5 33% P95 75%	44% 23% 63%	31% 15% 49%	19% 8% 33%	14% 5% 24%	6% 0% 22%	38% 26% 54%	54% 41% 65%	50% 37% 65%	35% 21% 65%	49% 37% 68%	60% 47% 75%	57% 44% 77%	45% 31% 67%	31% 14% 51%	20% 6% 35%	14% 3% 25%	6% 0% 24%	38% 24% 55%	53% 33% 65%	51% 33% 70%	
	Fuel Consumed MMBtu	MEAN 58,398 P5 34,416 P95 78,867	42,058 20,423 60,281	32,255 16,183 51,094	19,793 7,703 33,780	14,812 5,512 25,724	5,707 353 22,049	40,479 27,490 56,606	56,301 42,862 68,266	50,458 37,862 66,288	37,319 21,766 69,114	49,601 39,221 71,234	63,359 48,825 80,563	59,652 42,814 80,563	42,814 14,840 80,563	20,596 6,078 55,496	14,672 2,897 26,572	20,596 6,078 55,496	14,672 2,897 26,572	20,596 6,078 55,496	14,672 2,897 26,572	20,596 6,078 55,496	
	Fuel Cost \$	MEAN 251,214 P5 108,607 P95 426,331	175,064 60,241 312,497	138,727 50,858 251,920	79,016 25,186 157,152	58,062 15,941 120,223	24,319 1,319 101,911	155,229 83,566 240,450	209,411 127,725 288,866	190,642 88,831 283,902	145,156 33,425 316,182	202,797 75,176 329,938	273,386 140,143 408,023	267,591 124,320 450,909	186,229 93,287 347,710	149,589 20,935 292,026	86,267 55,105 183,134	61,160 20,935 133,717	27,650 8,686 115,262	162,403 12,493 272,159	216,022 57,463 331,809	207,700 76,392 339,776	
	Generation MWh	MEAN 7,024 P5 4,140 P95 9,486	5,059 1,811 7,251	3,880 1,811 6,146	2,381 927 4,063	1,782 663 3,094	686 43 2,652	4,869 3,007 6,809	6,752 4,607 8,211	6,069 4,133 8,313	4,489 3,097 5,203	5,966 4,148 6,313	7,621 4,718 9,529	7,175 4,148 9,529	5,159 3,162 7,591	3,982 1,743 6,435	2,461 731 4,395	1,786 349 3,154	736 9 2,729	4,824 2,907 6,928	6,683 4,225 8,356	6,283 3,052 8,577	
	Net Revenue \$	MEAN 75,285 P5 22,778 P95 141,971	47,644 15,514 101,295	33,114 9,798 75,122	18,941 2,351 42,608	15,011 2,351 39,127	3,284 65 14,147	66,730 18,645 126,274	109,212 51,128 166,662	52,214 15,128 102,158	22,128 2,969 69,496	47,559 10,868 101,121	78,825 28,202 141,714	81,991 22,851 159,237	52,360 16,993 119,545	34,815 9,027 76,098	21,587 2,899 65,931	15,488 851 37,020	3,595 2 17,984	70,216 112,853 146,978	112,853 42,721 198,205	59,929 10,667 142,169	
	Number of Starts	MEAN 32 P5 20 P95 48	40 29 51	32 21 44	25 15 36	17 9 25	12 1 29	31 26 41	35 30 46	38 30 46	44 30 60	42 29 57	47 31 63	29 19 42	40 28 53	33 23 45	25 12 36	16 6 26	12 1 31	31 24 37	34 29 41	37 30 47	
	CO2 Emissions Tons	MEAN 3,416 P5 2,013 P95 4,614	2,460 1,195 3,526	1,887 947 2,989	1,158 451 1,976	867 322 1,505	334 21 1,290	2,368 1,608 3,111	2,924 2,505 4,943	2,183 1,683 3,795	2,952 2,509 4,920	2,183 1,683 3,795	2,952 2,509 4,920	2,183 1,683 3,795	2,952 2,509 4,920	2,183 1,683 3,795	2,952 2,509 4,920	2,183 1,683 3,795	2,952 2,509 4,920	2,183 1,683 3,795	2,952 2,509 4,920	2,183 1,683 3,795	2,952 2,509 4,920
	Emission Costs \$	MEAN 97,289 P5 29,616 P95 175,397	70,275 19,310 137,522	55,011 14,006 113,316	33,773 6,087 72,979	24,528 4,604 51,411	9,287 326 37,538	66,892 20,697 128,236	93,945 32,268 173,040	84,135 28,401 161,553	63,646 28,401 150,485	83,533 28,401 175,970	106,075 32,591 207,490	104,128 32,591 190,300	76,673 15,178 163,343	59,557 9,149 132,562	36,899 4,354 90,200	26,763 2,425 60,308	11,513 - 53,134	69,892 13,221 133,178	97,404 24,493 180,732	92,132 19,775 179,855	
VOM Costs \$	MEAN 55,139 P5 32,495 P95 74,465	39,711 19,284 56,916	30,455 15,280 48,242	18,688 7,273 31,895	13,986 5,205 24,288	5,389 334 20,818	38,220 25,956 53,447	53,158 16,406 102,588	21,994 2,340 64,945	47,433 10,815 103,875	78,856 28,183 140,013	82,211 22,271 159,396	52,156 16,993 119,396	34,729 9,394 77,426	21,740 2,899 65,931	15,216 851 36,563	3,584 2 18,499	70,276					

Generating Stations Report - High Load

		2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04	2031-05	2031-06	2031-07	2031-08	2031-09	
Black Eagle	CO2 Emissions Tons	MEAN	27,027	20,845	19,200	18,702	17,737	14,287	26,174	32,491	28,336	20,000	23,540	30,381	27,721	20,937	19,420	18,987	17,824	14,248	26,263	32,191	29,136
		P5	18,928	14,722	14,904	14,651	14,504	13,063	19,714	26,426	19,079	13,808	15,602	21,702	17,855	15,285	14,968	14,315	14,061	13,063	17,471	24,221	18,206
		P95	35,190	28,862	26,263	23,573	21,761	18,087	34,121	37,848	35,580	30,919	32,162	39,290	36,142	28,662	25,396	25,127	22,005	18,423	33,917	37,639	38,181
	Emission Costs \$	MEAN	742,410	572,541	528,733	516,543	484,918	391,449	719,236	893,092	773,399	542,897	644,109	835,638	797,279	606,401	563,164	548,081	514,380	411,070	756,072	929,255	839,710
		P5	271,276	227,817	197,897	195,917	189,919	153,071	268,624	347,712	324,769	218,053	232,629	337,230	236,701	178,826	171,117	179,327	166,654	132,184	209,032	259,355	242,378
		P95	1,277,037	993,770	949,787	905,954	800,495	639,497	1,281,820	1,545,502	1,377,884	971,429	1,178,954	1,580,290	1,421,717	1,159,294	1,100,973	951,766	921,743	703,648	1,307,521	1,614,149	1,494,129
	VOM Costs \$	MEAN	631,786	505,165	488,117	474,602	461,237	393,550	616,150	732,080	651,479	502,780	563,387	693,338	657,372	517,004	502,003	489,440	472,128	400,725	630,127	741,101	679,548
		P5	483,212	392,744	409,233	400,214	401,901	371,088	497,734	620,882	481,434	389,128	417,684	534,074	472,649	411,166	418,764	401,966	401,673	378,540	465,944	591,761	474,752
		P95	781,854	652,274	617,669	564,062	535,015	463,248	761,962	830,229	784,472	703,011	721,546	856,809	814,918	661,845	613,967	604,444	550,466	478,903	773,778	842,898	849,048
Generation MWh	MEAN	9,812	9,700	12,461	13,436	14,404	13,801	12,101	9,976	10,115	11,100	10,095	9,814	11,600	12,460	13,435	14,402	13,803	12,100	11,680	9,976	12,155	
	P5	7,721	7,924	10,171	10,651	11,465	10,583	9,060	9,602	7,889	7,984	8,683	8,016	7,767	7,492	9,766	10,790	10,943	10,523	8,752	9,264	7,235	
	P95	11,987	12,096	15,307	16,258	16,958	16,886	15,224	14,238	12,303	12,365	13,990	12,527	11,635	12,248	14,766	16,260	17,677	16,616	15,948	13,864	12,155	
Net Revenue \$	MEAN	593,240	554,357	648,970	613,599	590,435	542,260	617,915	672,203	537,721	521,606	621,004	619,412	620,832	576,491	678,016	640,755	614,622	568,578	645,513	695,556	564,052	
	P5	358,796	395,019	451,524	397,916	390,803	352,983	410,747	468,327	366,232	368,723	410,743	408,319	390,744	458,429	360,385	387,592	376,329	427,216	480,185	343,922		
	P95	808,832	740,214	897,896	871,632	839,398	795,698	918,070	886,449	729,966	723,727	820,936	810,747	936,039	835,762	967,396	956,405	948,179	799,808	994,176	968,594	819,127	
Cochrane	Generation MWh	MEAN	20,996	19,724	22,918	25,892	31,086	32,064	25,286	21,447	18,665	15,571	17,190	21,083	20,998	19,728	22,916	25,888	31,083	32,069	25,280	21,451	18,665
		P5	10,239	11,002	11,691	11,383	15,086	15,146	9,632	10,853	8,700	7,261	8,299	10,533	9,847	9,002	11,797	12,452	12,205	14,442	7,850	10,380	
		P95	36,335	36,374	44,038	43,284	54,099	54,495	50,126	39,673	33,490	26,453	33,225	40,799	35,795	34,311	39,060	44,081	53,943	53,943	56,131	35,524	32,950
Net Revenue \$	MEAN	1,275,901	1,131,404	1,192,557	1,186,984	1,281,614	1,250,672	1,297,131	1,239,839	1,006,398	803,573	953,609	1,289,996	1,341,977	1,169,996	1,252,400	1,235,709	1,319,922	1,319,636	1,356,780	1,277,964	1,049,662	
	P5	528,422	534,493	546,202	473,897	516,551	551,389	461,096	544,876	423,426	341,158	449,790	593,664	589,830	541,958	609,082	480,951	496,573	578,391	392,397	584,422	395,544	
	P95	2,403,108	2,173,809	2,160,116	2,241,276	2,443,363	2,310,771	2,847,036	2,506,028	1,938,748	1,464,035	1,866,859	2,486,586	2,224,807	2,224,129	2,344,493	2,069,397	2,446,079	2,494,374	3,326,379	2,986,173	1,920,623	
Hauer	Generation MWh	MEAN	10,734	9,955	11,000	10,761	10,762	10,854	11,506	11,743	10,909	11,087	10,492	10,880	10,735	9,955	11,000	10,761	10,761	10,855	11,507	11,743	
		P5	10,220	9,575	10,538	10,262	10,344	11,000	11,309	10,426	10,638	9,970	10,423	10,262	9,413	10,450	10,292	10,394	10,394	11,031	11,318	10,299	
		P95	11,224	10,486	11,563	11,276	11,210	11,277	12,018	12,205	11,392	11,533	10,996	11,318	11,122	10,549	11,460	11,186	11,257	11,249	12,016	12,140	11,494
Net Revenue \$	MEAN	647,014	568,373	573,725	490,285	440,428	427,384	586,116	676,863	587,548	572,332	589,801	667,847	675,777	592,911	599,411	511,636	459,519	446,653	612,123	700,922	616,557	
	P5	444,770	392,738	412,841	341,258	302,194	305,690	428,458	510,591	449,508	420,042	421,738	485,245	485,273	427,635	418,675	338,738	303,549	288,628	426,669	504,672	431,283	
	P95	842,253	735,152	753,490	647,518	579,837	579,139	758,622	855,784	758,820	737,180	747,106	859,236	931,171	801,489	842,769	716,577	632,953	607,764	841,359	900,646	827,304	
Holter	Generation MWh	MEAN	23,693	21,600	23,757	25,308	27,326	27,123	25,544	22,052	20,620	21,229	22,008	24,003	23,695	21,600	23,757	25,307	27,324	27,126	25,542	22,054	
		P5	19,879	18,850	20,142	21,180	23,023	22,551	21,456	19,820	17,421	17,760	18,568	20,245	20,077	17,801	19,937	21,334	22,364	22,443	20,077	18,518	
		P95	27,917	26,061	28,498	29,702	32,752	32,617	30,590	26,183	24,222	24,872	26,313	29,178	27,358	25,940	27,692	29,795	31,901	31,398	31,500	25,842	24,444
Net Revenue \$	MEAN	1,431,148	1,234,130	1,238,733	1,155,640	1,119,780	1,066,257	1,303,416	1,271,298	1,111,368	1,095,623	1,233,385	1,472,938	1,495,799	1,284,521	1,294,884	1,205,507	1,165,184	1,116,584	1,360,668	1,315,157	1,164,424	
	P5	914,878	872,641	875,842	783,805	746,489	762,160	897,296	916,226	789,375	784,392	833,701	1,061,816	1,012,377	861,118	900,474	722,437	749,692	740,917	944,105	931,818	735,683	
	P95	1,916,819	1,620,678	1,696,940	1,647,324	1,557,028	1,466,123	1,591,717	1,466,123	1,159,171	1,095,623	1,293,981	1,891,082	1,773,661	1,880,899	1,821,274	1,772,394	1,773,661	1,551,949	2,024,236	1,773,260	1,633,741	
Madison	Generation MWh	MEAN	5,514	5,146	5,746	5,215	5,528	5,372	5,679	5,488	5,054	5,458	5,336	5,501	5,514	5,146	5,215	5,528	5,372	5,679	5,488	5,054	
		P5	5,218	4,933	5,460	4,887	5,200	5,051	5,299	5,222	4,773	5,299	5,108	5,203	5,242	4,862	5,389	4,915	5,168	5,050	5,293	5,175	
		P95	5,789	5,449	6,108	5,541	5,851	5,672	6,078	5,797	5,380	5,802	5,702	5,826	5,748	5,491	6,063	5,507	5,849	5,618	6,097	5,793	
Net Revenue \$	MEAN	332,417	293,849	299,646	237,732	226,148	211,489	289,126	316,313	272,242	281,688	299,798	337,661	347,223	306,492	313,162	248,088	235,925	221,099	301,968	327,511	285,558	
	P5	229,277	203,666	215,615	166,636	155,386	151,444	205,660	237,021	207,515	207,725	213,499	244,621	248,401	221,611	218,781	164,127	155,099	144,112	213,039	237,419	196,544	
	P95	430,953	380,245	394,804	316,992	297,972	289,520	382,684	403,425	350,211	360,253	380,243	434,080	480,816	414,697	440,321	352,220	326,669	301,451	423,148	422,312		
Monroey	Generation MWh	MEAN	21,546	19,493	21,210	23,072	27,354	27,343	24,558	20,741	19,271	20,335	19,864	21,182	21,552	19,490	21,210	23,071	27,351	27,346	24,557	20,744	
		P5	17,379	16,226	18,003	18,426	21,832	22,142	19,950	17,310	15,617	16,655	16,033	17,183	17,173	15,660	17,184	18,505	21,382	21,879	19,570		
		P95	25,528	23,944	25,998	27,820	33,669	33,050	30,000	25,287	23,549	24,592	24,807	26,817	25,411	24,275	25,239	27,961	32,975	31,945	30,832		
Net Revenue \$	MEAN	1,302,619	1,114,374	1,105,270	1,054,163	1,119,521	1,071,969	1,249,259	1,193,295	1,037,353	1,048,051	1,112,029	1,299,315	1,363,72									

Generating Stations Report - High Load

		2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12	2033	2033-02	2033-03	2033-04	2033-05	2033-06	
Basin Creek	Capacity Factor, %	MEAN 3%	7%	16%	12%	8%	5%	5%	4%	1%	15%	25%	13%	3%	8%	16%	12%	8%	4%	5%	3%	1%	
		P5 0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
		P95 11%	20%	37%	33%	22%	16%	17%	12%	5%	30%	45%	40%	17%	25%	44%	31%	22%	12%	15%	10%	3%	
	Fuel Consumed MMBtu	MEAN 7,740	20,777	51,633	39,839	23,585	14,670	15,803	11,664	2,536	52,039	85,331	41,961	9,008	24,743	52,631	39,096	22,477	13,706	15,933	10,653	1,900	
		P5 -	611	5,359	1,223	1,079	175	87	-	699	17,655	-	87	3,232	1,048	1,223	699	699	699	699	-	-	-
		P95 34,181	62,003	125,775	111,462	69,633	53,334	53,929	41,198	15,329	102,678	155,295	131,914	53,706	80,050	149,663	103,817	67,026	37,593	48,469	33,313	8,383	
	Fuel Cost \$	MEAN 36,076	98,092	252,110	203,465	116,081	77,438	75,327	55,337	13,578	233,149	365,644	197,267	49,426	128,014	281,716	207,640	113,614	73,414	78,674	51,175	9,257	
		P5 -	2,165	17,722	3,350	3,865	570	198	-	1,791	46,630	-	0	1,791	46,630	3,797	4,534	2,679	2,271	-	-	-	-
		P95 169,377	335,812	684,714	653,890	367,574	312,427	298,235	237,149	78,562	557,928	777,268	705,281	289,442	433,468	919,564	630,175	363,906	218,677	258,691	175,711	43,603	
	Generation MWh	MEAN 976	2,525	6,082	4,731	2,801	1,760	1,870	1,371	310	5,943	9,584	4,974	1,107	2,981	6,193	4,646	2,681	1,657	1,893	1,255	234	
		P5 -	78	682	156	134	22	11	-	89	2,114	-	11	413	134	156	89	89	89	89	-	-	-
		P95 4,346	7,429	14,409	12,769	8,078	6,178	6,151	4,772	1,842	11,401	17,140	14,178	6,591	9,242	17,034	12,002	7,731	4,455	5,614	3,843	1,031	
	Net Revenue \$	MEAN 9,639	28,795	81,277	63,217	39,376	23,057	24,829	18,338	3,661	118,097	212,520	65,489	13,917	39,168	63,974	37,961	20,948	25,995	17,256	2,604		
		P5 -	456	5,359	1,129	969	114	47	-	747	17,800	-	62	3,173	969	1,451	758	716	716	716	-	-	-
		P95 44,841	93,948	228,100	215,646	133,359	103,079	103,455	62,585	23,009	319,781	536,225	227,194	80,470	137,811	297,206	207,819	143,695	63,427	86,266	65,200	12,368	
	Number of Starts	MEAN 9	18	36	20	22	12	12	8	4	24	28	24	8	18	35	20	21	12	13	7	4	
		P5 -	3	12	3	4	1	1	-	2	17	-	1	9	2	4	1	2	4	1	2	-	
		P95 32	34	51	32	42	28	27	18	21	33	34	39	29	39	51	34	42	25	26	15	17	
	CO2 Emissions Tons	MEAN 457	1,226	3,046	2,351	1,392	866	932	688	150	3,070	5,035	2,476	531	1,460	3,105	2,307	1,326	809	940	629	112	
		P5 -	36	316	72	64	10	5	-	41	1,042	-	5	191	62	72	41	41	41	41	-	-	
		P95 2,017	3,658	7,421	6,576	4,108	3,147	3,182	2,431	904	6,058	9,162	7,783	3,169	4,723	8,830	6,125	3,955	2,218	2,860	1,965	495	
Emission Costs \$	MEAN 14,604	37,074	90,470	72,529	43,799	26,553	28,719	21,515	4,221	90,790	150,465	77,740	16,988	46,305	97,680	74,398	44,098	26,352	31,594	20,942	3,738		
	P5 -	752	4,702	2,774	2,12	85	-	-	1,042	26,530	-	0	31	3,377	1,547	2,103	875	841	841	-	-		
	P95 77,506	135,571	261,773	242,606	167,475	98,806	118,099	78,464	20,391	215,979	307,371	233,617	114,703	178,152	334,834	217,963	134,992	85,555	111,037	73,324	21,034		
VOM Costs \$	MEAN 5,676	14,684	35,367	28,086	16,628	10,451	11,099	8,140	1,840	35,280	56,896	29,527	6,571	17,695	36,768	28,159	16,249	10,042	11,477	7,609	1,420		
	P5 -	455	3,964	929	796	133	66	-	531	12,552	-	66	2,455	813	948	542	542	542	542	-	-		
	P95 25,273	43,198	83,784	75,809	47,959	36,678	36,517	28,330	10,936	67,686	101,754	88,615	39,131	55,948	101,128	72,750	46,859	27,004	34,029	23,296	6,249		
Colstrip 3	Capacity Factor, %	MEAN 89%	90%	91%	91%	88%	85%	74%	18%	17%	79%	86%	87%	88%	89%	91%	91%	90%	87%	76%	65%	64%	
		P5 72%	72%	75%	68%	51%	50%	9%	9%	6%	57%	60%	57%	67%	66%	69%	73%	73%	69%	55%	42%	38%	
		P95 99%	99%	99%	100%	99%	98%	93%	25%	24%	96%	98%	98%	99%	99%	100%	100%	100%	98%	93%	86%	84%	
	Fuel Consumed MMBtu	MEAN 755,628	745,136	785,012	780,920	710,444	729,260	627,053	163,094	146,451	684,387	743,851	725,275	750,428	740,009	786,061	781,768	696,690	743,896	640,873	579,972	547,601	
		P5 606,545	595,688	617,527	649,880	541,793	463,559	440,714	91,702	78,165	504,746	584,077	560,683	560,648	566,750	634,352	622,590	561,015	593,814	481,252	407,947	370,937	
		P95 862,156	837,456	868,410	872,132	812,635	853,788	783,596	219,159	203,734	827,569	848,602	828,879	866,474	839,534	870,645	786,600	856,929	776,593	753,120	714,664		
	Fuel Cost \$	MEAN 767,018	755,915	796,589	808,961	736,485	757,449	651,275	169,671	152,756	710,101	770,724	751,638	777,132	766,326	812,731	824,866	734,972	785,309	677,983	613,797	579,683	
		P5 569,041	581,925	615,435	619,181	526,109	442,441	404,652	85,149	68,124	486,927	557,229	558,708	543,531	562,137	644,068	661,271	591,520	588,765	487,104	403,303	360,262	
		P95 921,038	897,986	935,542	954,675	901,056	945,571	846,090	243,877	224,200	893,449	932,416	907,736	949,240	935,969	956,477	981,037	886,107	960,164	889,062	836,522	795,855	
	Generation MWh	MEAN 73,229	75,457	75,044	68,354	69,989	59,284	64,992	17,129	69,879	71,219	69,879	72,693	71,346	75,558	75,128	67,139	71,857	60,895	53,780	50,754		
		P5 59,096	57,561	59,544	62,172	52,484	42,123	40,220	2,790	5,790	47,306	55,481	53,884	54,621	59,239	61,552	60,684	54,452	57,317	43,924	34,904	30,443	
		P95 81,593	79,202	82,085	82,377	76,827	80,936	74,413	19,367	79,351	80,575	79,318	82,221	82,292	82,292	74,271	80,292	74,271	74,088	71,057	67,106		
	Net Revenue \$	MEAN 424,070	467,068	1,212,972	1,227,516	891,582	600,981	92,936	(48,640)	(75,728)	551,971	996,742	682,316	484,197	833,002	1,303,330	1,314,660	933,924	652,337	135,818	(167,977)	(219,592)	
		P5 (549,309)	(190,798)	(12,412)	(85,786)	(307,234)	(428,070)	(426,323)	(237,842)	(412,429)	(456,040)	(307,851)	(5,475)	67,458	(63,111)	(405,753)	(602,992)	(817,061)	(799,175)				
		P95 1,625,908	1,864,315	2,607,016	2,606,367	2,333,565	1,904,421	998,280	218,365	130,794	1,755,000	2,537,704	1,809,191	1,636,277	2,128,985	2,733,378	3,131,988	2,345,395	2,127,051	1,251,301	715,129	536,939	
	Number of Starts	MEAN 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		P5 1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
		P95 1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	CO2 Emissions Tons	MEAN 83,119	81,965	86,351	85,901	78,149	80,219	68,976	17,940	16,110	75,283	81,824	79,780	82,547	81,401	86,467	85,994	76,636	81,829	70,496	63,797	60,236	
		P5 66,720	65,526	67,928	71,487	59,597	50,992	48,479	8,598	55,522	61,671	62,343	61,675	69,779	68,485	61,712	65,320	52,938	44,874	40,803			
		P95 94,837	92,120	95,525	95,935	89,390	93,917	86,196	24,107	22,411	91,033	93,346	91,177	95,312	92,349	95,771	95,786	86,526	94,262	85,425	82,843	78,613	
Emission Costs \$	MEAN 2,189,036	2,159,641	2,281,440	2,361,865	2,155,786	2,183,002	1,859,021	476,287	429,947	2,059,355	2,236,446	2,191,801	2,258,153	2,235,168	2,366,902	2,451,429	2,189,810	2,320,987	1,986,162	1,777,601	1,686,226		
	P5 688,603	675,548	739,116	832,244	784,814	812,900	797,965	141,139	125,702	802,726	886,730	830,859	921,442	922,001	990,708	1,016,680	59,235	632,713	549,131	559,913	532,382		
	P95 3,563,142	3,610,853																					

Generating Stations Report - High Load

		2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12	2033	2033-02	2033-03	2033-04	2033-05	2033-06
CX FrameC1	Fuel Cost \$	MEAN 30	105,831	347,781	417,964	166,049	61,965	39,488	25,532	288	273,467	692,139	160,250	16,921	129,685	354,171	439,708	167,605	53,455	29,938	21,098	162
		P5 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		P95 509,580	1,242,689	2,126,752	655,246	365,313	235,595	129,426	2,782	809,395	1,527,470	725,962	611	551,067	1,326,663	1,091,207	659,361	327,196	228,580	139,455	-	-
	Generation MWh	MEAN 0	1,985	6,019	7,293	3,191	989	694	451	5	5,032	2,764	211	2,137	5,521	7,438	3,201	839	483	378	3	-
		P5 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		P95 9,331	19,679	21,266	12,417	5,209	3,894	2,451	50	13,842	27,341	12,653	9	9,947	18,618	16,357	11,743	4,932	3,834	2,342	-	-
	Net Revenue \$	MEAN (15)	6,255	27,083	40,115	15,282	5,168	2,515	2,354	(776)	50,868	132,007	12,714	1,046	9,324	27,942	37,246	12,945	2,606	2,483	2,288	(423)
		P5 -	-	-	(185)	-	(720)	-	-	-	(11,624)	-	-	-	-	-	-	-	-	-	-	-
		P95 26,947	120,566	139,690	57,445	30,464	18,144	15,457	0	168,507	400,359	44,600	0	31,344	105,969	142,890	58,111	16,602	15,496	14,329	-	-
Number of Starts	MEAN 1	1	2	1	0	0	0	0	0	2	3	1	0	1	2	1	0	0	0	0	0	
	P5 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95 2	4	5	3	2	2	2	2	1	6	6	3	3	3	5	5	3	2	2	1	-	
CO2 Emissions Tons	MEAN 0	1,339	4,056	4,885	2,148	670	475	310	4	3,497	9,459	1,900	143	1,445	3,716	4,983	2,155	567	330	259	2	
	P5 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95 6,252	13,259	14,198	8,383	3,537	2,663	1,684	40	9,593	19,020	8,685	7	6,707	12,484	10,946	7,935	3,330	2,625	1,614	-	-	
Emission Costs \$	MEAN 16	37,134	112,421	137,382	61,825	16,952	12,935	8,696	72	94,567	262,493	50,770	2,679	39,243	108,852	153,231	66,048	17,480	10,218	7,767	62	
	P5 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95 213,589	423,928	436,906	217,497	89,705	85,118	49,615	371	303,568	565,267	279,099	210	235,919	435,976	414,041	288,169	111,040	66,379	54,715	-	-	
VOM Costs \$	MEAN 1	7,897	23,950	29,597	12,952	4,014	2,817	1,828	19	20,421	55,258	11,217	855	8,674	22,408	30,790	13,252	3,475	1,998	1,565	11	
	P5 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95 37,124	78,298	86,304	50,394	21,140	15,804	9,946	202	56,177	110,960	51,352	36	40,370	75,557	67,711	48,610	20,415	15,870	9,693	-	-	
CX FrameC2	Capacity Factor, %	MEAN																				
		P5																				
		P95																				
	Fuel Consumed MMBtu	MEAN																				
		P5																				
		P95																				
	Fuel Cost \$	MEAN																				
		P5																				
		P95																				
Generation MWh	MEAN																					
	P5																					
	P95																					
Net Revenue \$	MEAN																					
	P5																					
	P95																					
Number of Starts	MEAN																					
	P5																					
	P95																					
CO2 Emissions Tons	MEAN																					
	P5																					
	P95																					
Emission Costs \$	MEAN																					
	P5																					
	P95																					
VOM Costs \$	MEAN																					
	P5																					
	P95																					
CX Receipt	Capacity Factor, %	MEAN 37%	50%	62%	58%	47%	32%	21%	15%	7%	40%	53%	52%	37%	50%	62%	60%	48%	33%	22%	14%	7%
		P5 9%	21%	40%	39%	24%	14%	5%	4%	0%	21%	38%	21%	9%	21%	36%	38%	26%	16%	8%	3%	0%
		P95 67%	71%	80%	74%	65%	52%	38%	28%	33%	57%	65%	69%	70%	75%	82%	75%	68%	52%	38%	25%	25%
	Fuel Consumed MMBtu	MEAN 38,898	50,647	64,730	60,809	45,764	33,891	21,820	15,423	7,283	42,577	55,567	52,841	38,900	51,171	65,483	62,628	45,361	34,923	22,586	15,171	7,567
		P5 9,046	21,201	41,553	40,705	23,533	14,416	5,583	3,816	71	21,837	39,928	21,766	9,682	21,554	38,303	39,787	24,734	16,466	7,703	2,827	212
		P95 70,245	127,012	84,308	77,665	64,026	54,980	39,009	29,610	33,992	59,857	68,337	69,892	73,778	76,252	85,721	79,361	64,803	54,627	38,797	26,713	25,300
	Fuel Cost \$	MEAN 159,527	216,032	291,904	284,880	207,550	160,784	96,047	67,102	35,057	180,155	225,756	220,122	168,199	231,208	310,900	304,350	213,669	170,868	102,438	67,901	35,907
		P5 29,375	79,208	144,565	129,357	81,107	47,772	15,248	11,802	154	61,387	127,491	61,687	28,687	68,936	133,592	140,533	79,785	61,990	26,574	9,997	828
		P95 339,673	364,856	445,940	474,334	348,217	325,007	208,742	166,372	183,096	292,806	335,189	381,721	385,833	421,370	513,453	470,941	362,985	316,820	205,944	139,281	127,440
Generation MWh	MEAN 4,679	6,092	7,786	7,314	5,504	4,076	2,624	1,855	876	5,121	6,684	6,356	4,679	6,155	7,876	7,533	5,456	4,201	2,717	1,825	910	
	P5 1,088	2,550	4,998	4,896	2,831	1,734	672	459	9	2,627	4,803	2,618	1,165	2,593	4,607	4,786	2,975	1,981	927	340	26	
	P95 8,449	8,662	10,141	9,342	7,701	6,613	4,692	3,562	4,089	7,200	8,220	8,407	8,874	9,172	10,311	9,546	7,795	6,571	4,667	3,213	3,043	
Net Revenue \$	MEAN 25,147	50,704	86,478	86,239	58,355	38,820	23,624	17,219	4,828	79,520	122,931	63,858	27,267	57,644	91,993	90,099	58,773	39,679	25,161	16,899	4,494	
	P5 2,311	11,015	26,762	28,058	17,828	9,366	2,525	1,426	0	15,933	24,339	7,975	2,938	10,259	24,835	27,665	17,919	12,508	3,591	584	48	
	P95 66,444	102,975	167,528	188,145	128,356	91,069	64,742	45,057	23,170	175,933	344,329	154,245	92,719	137,012	200,604	170,618	128,423	83,954	63,566	44,411	16,531	
Number of Starts	MEAN 42	41	46	29	41	33	26	16	13	34	36	43	36	41	39	45	29	39	34	25	14	
	P5 23	28	17	30	22	12	4	1	25	28	28	23	29	26	19	30	21	15	6	1		
	P95 56	53	61	43	53	43	36	26	34	40	43	47	55	56	64	41	50	47	37	24	33	
CO2 Emissions Tons	MEAN 2,276	2,963	3,787	3,557	2,677	1,983	1,276	902	426	2,491	3,251	3,091	2,276	2,9								

Generating Stations Report - High Load

		2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12	2033	2033-02	2033-03	2033-04	2033-05	2033-06
CX Recip10	Generation MWh	MEAN 4,669	6,093	7,775	7,367	5,521	4,068	2,613	1,866	877	5,097	6,664	6,359	4,681	6,172	7,898	7,521	5,461	4,194	2,711	1,814	913
		P5 1,037	2,550	4,998	4,998	4,896	2,797	1,734	616	459	9	2,627	4,726	2,635	1,734	4,607	4,828	2,992	1,896	1,003	340	26
		P95 8,449	8,721	10,141	9,486	7,650	6,571	4,692	3,587	4,089	7,259	8,118	8,449	8,781	9,248	10,285	9,529	7,778	6,605	4,709	3,256	3,111
	Net Revenue \$	MEAN 25,105	50,675	86,226	86,924	58,584	38,726	23,544	17,303	4,856	78,943	122,626	63,815	27,250	57,953	91,980	89,868	58,734	39,460	25,081	16,711	4,524
		P5 2,311	11,015	26,600	28,046	17,686	9,366	2,376	1,426	0	15,933	36,730	8,001	2,864	9,944	24,835	27,665	19,587	12,548	3,591	584	48
		P95 66,770	103,659	169,650	181,631	127,711	91,061	64,742	45,096	23,739	175,933	233,186	154,245	92,719	138,867	204,327	171,397	122,974	78,806	63,566	43,431	17,241
	Number of Starts	MEAN 42	41	46	29	41	33	25	16	13	31	34	36	41	38	45	29	39	34	25	16	14
		P5 23	28	28	17	30	21	12	4	1	25	28	29	23	29	25	19	29	21	14	6	1
		P95 56	53	62	43	53	43	37	26	33	40	43	48	56	55	65	42	51	46	36	24	32
	CO2 Emissions Tons	MEAN 2,271	2,963	3,782	3,583	2,685	1,978	1,271	907	426	2,479	3,241	1,978	2,277	3,002	3,841	3,658	2,656	2,040	1,319	882	444
		P5 504	1,240	2,431	2,381	1,360	843	314	223	4	1,277	2,299	1,282	566	1,240	2,241	2,348	1,455	922	488	165	12
		P95 4,109	4,242	4,932	4,614	3,721	3,196	2,282	1,745	1,989	3,948	4,109	4,271	4,498	5,002	4,634	3,783	3,212	2,290	1,583	1,513	
Emission Costs \$	MEAN 70,305	89,103	112,608	110,167	83,981	62,133	40,082	28,411	13,916	77,014	100,079	97,077	73,159	94,773	119,656	118,188	87,249	67,263	44,750	29,501	15,554	
	P5 8,025	18,763	27,854	32,528	17,809	11,800	4,839	2,255	83	17,583	28,941	19,133	11,202	23,990	29,746	27,005	16,224	13,565	6,036	1,685	233	
	P95 153,489	176,485	222,599	214,509	180,555	139,436	104,367	72,064	50,495	152,797	185,019	192,510	177,908	205,055	236,218	213,889	171,206	140,876	92,539	66,096	59,201	
VOM Costs \$	MEAN 37,351	48,741	62,201	60,114	45,048	33,192	21,323	17,154	41,580	54,378	51,887	38,197	50,365	64,448	62,576	45,439	34,896	22,557	15,089	7,595		
	P5 8,296	20,400	39,984	39,951	22,819	14,149	5,271	3,745	69	21,432	38,564	21,502	9,502	20,808	37,593	40,169	24,893	15,771	8,345	2,829	212	
	P95 67,592	69,768	81,124	77,406	62,424	53,615	38,287	29,270	33,362	59,233	66,239	68,944	71,649	75,464	83,926	79,277	64,709	54,949	39,179	27,086	25,884	
CX Recip2	Capacity Factor, %	MEAN 37%	50%	62%	58%	47%	32%	21%	15%	7%	40%	53%	52%	37%	50%	62%	60%	48%	33%	22%	14%	7%
		P5 8%	21%	39%	37%	24%	13%	5%	4%	0%	21%	39%	22%	9%	21%	36%	39%	27%	16%	8%	3%	0%
		P95 66%	71%	80%	75%	65%	52%	38%	28%	0%	56%	64%	70%	67%	75%	83%	75%	70%	52%	38%	26%	25%
	Fuel Consumed MMBtu	MEAN 38,909	50,968	64,723	61,037	46,035	33,874	21,647	15,493	7,317	42,297	55,396	53,318	38,804	51,118	65,452	62,775	45,495	34,997	22,753	15,177	7,555
		P5 8,692	21,201	41,341	38,444	23,533	14,134	5,512	3,816	71	21,837	41,059	21,907	9,823	20,989	38,232	40,917	25,794	16,607	8,339	2,827	212
		P95 69,044	72,577	84,096	78,867	64,026	54,839	38,373	29,822	33,992	59,221	67,065	70,881	70,598	76,040	86,852	79,220	66,288	54,627	39,151	27,349	24,946
	Fuel Cost \$	MEAN 159,502	217,470	291,714	285,945	209,133	160,676	95,330	67,353	35,335	178,854	224,864	222,209	167,776	230,945	310,794	304,907	214,019	171,179	103,131	67,892	35,858
		P5 28,450	79,208	143,893	127,639	86,489	51,248	18,802	11,802	154	61,387	130,791	62,166	28,687	72,281	132,578	140,533	84,746	62,509	27,228	9,997	828
		P95 335,449	367,394	445,770	474,334	357,356	317,965	208,742	167,491	183,096	286,495	321,309	381,721	379,848	421,370	513,453	466,478	363,433	314,519	205,944	138,905	132,370
	Generation MWh	MEAN 4,680	6,130	7,785	7,341	5,537	4,074	2,604	1,864	880	5,087	6,663	6,413	4,667	6,148	7,873	7,551	5,472	4,209	2,737	1,825	909
		P5 1,046	2,550	4,973	4,624	2,831	1,700	663	459	9	2,627	4,939	2,635	1,182	2,525	4,922	4,599	2,922	1,998	1,003	340	26
		P95 8,305	8,730	10,115	9,486	7,701	6,596	4,616	3,587	4,089	7,123	8,067	8,526	8,492	9,146	10,447	9,529	7,973	6,571	4,709	3,290	3,001
Net Revenue \$	MEAN 23,075	50,904	86,313	86,520	58,749	38,881	24,579	17,291	4,880	78,658	122,231	64,887	27,079	57,596	92,139	90,097	58,860	39,748	25,364	16,830	4,494	
	P5 2,247	11,015	26,550	28,060	17,828	9,265	2,228	1,426	0	15,933	36,730	8,001	2,938	10,215	24,835	27,665	19,587	12,548	3,591	584	48	
	P95 66,686	103,659	160,758	188,145	126,734	88,563	64,742	45,096	24,286	166,317	228,565	154,245	89,518	138,867	191,302	169,203	125,498	82,231	63,566	42,425	17,241	
Number of Starts	MEAN 42	42	46	29	41	33	25	16	13	31	34	37	41	45	29	39	34	25	16	14		
	P5 23	28	28	17	30	22	12	4	1	24	29	29	23	29	25	19	29	21	14	6	1	
	P95 56	53	62	43	52	44	36	25	34	40	43	48	56	56	64	42	50	47	37	24	33	
CO2 Emissions Tons	MEAN 2,276	2,982	3,786	3,571	2,693	1,982	1,266	906	428	2,474	3,241	3,119	2,270	2,990	3,829	3,672	2,661	2,047	1,331	888	442	
	P5 508	1,240	2,418	2,249	1,377	827	322	223	4	1,277	2,402	1,282	575	1,228	2,237	2,394	1,509	972	488	165	12	
	P95 4,039	4,246	4,920	4,614	3,746	3,208	2,245	1,745	1,989	3,923	4,147	4,130	4,448	5,081	4,634	3,878	3,196	2,290	1,600	1,459		
Emission Costs \$	MEAN 70,433	89,682	112,682	109,936	84,148	62,277	39,910	28,330	13,995	76,910	99,921	97,821	72,775	94,538	119,176	118,614	87,466	67,531	45,259	29,604	15,523	
	P5 8,202	18,763	28,501	32,528	18,308	11,800	4,547	2,305	83	17,583	28,500	19,130	11,202	23,990	31,482	27,005	15,771	13,595	6,511	1,685	233	
	P95 152,559	176,485	214,252	218,042	180,637	131,917	104,367	70,570	49,203	152,797	184,463	190,023	170,575	205,055	236,218	218,616	167,894	139,829	92,736	66,427	59,690	
VOM Costs \$	MEAN 37,439	49,043	62,278	60,920	45,182	33,247	21,246	15,206	7,182	41,513	54,370	52,331	38,086	50,171	64,240	62,821	45,428	33,222	22,769	15,188	7,560	
	P5 8,364	20,400	39,780	37,732	23,097	13,872	5,410	3,745	69	21,432	40,298	21,502	9,641	20,600	37,524	40,947	25,813	16,619	8,345	2,829	212	
	P95 66,436	69,836	80,920	77,406	62,840	53,823	37,662	29,270	33,362	58,124	65,823	69,568	69,291	74,631	85,243	79,277	66,335	54,667	39,179	27,369	24,964	
CX Recip3	Capacity Factor, %	MEAN 37%	50%	62%	58%	47%	32%	21%	15%	7%	40%	53%	52%	37%	51%	62%	59%	48%	33%	22%	14%	7%
		P5 8%	20%	39%	39%	24%	14%	5%	4%	0%	21%	39%	22%	9%	21%	36%	38%	27%	16%	8%	3%	0%
		P95 66%	71%	80%	75%	65%	51%	37%	28%	33%	58%	64%	70%	69%	75%	83%	75%	70%	52%	38%	26%	25%
	Fuel Consumed MMBtu	MEAN 38,761	50,819	64,733	61,065	45,979	33,750	21,616	15,469	7,327	42,302	55,682	53,098	38,865	51,436	65,490	62,546	45,283	34,737	22,640	15,160	7,528
		P5 8,975	20,847	40,988	40,635	23,533	14,204	5,583	3,816	71	21,695	41,129	21,907	9,258	21,271	38,020	40,140	25,794	16,607	7,703	2,827	212
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Generating Stations Report - High Load

		2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12	2033	2033-02	2033-03	2033-04	2033-05	2033-06	
CX Recip5	Net Revenue \$	MEAN	25,200	50,747	86,729	86,522	57,826	38,713	23,534	17,117	4,856	79,301	122,897	64,330	27,267	57,783	92,452	90,238	58,608	39,414	25,372	16,892	4,505
		P5	2,299	11,015	26,659	28,060	17,828	9,366	2,522	1,426	0	14,422	36,983	8,066	2,522	10,429	24,021	27,665	19,587	12,442	3,591	584	45
		P95	66,770	102,783	169,650	188,145	128,356	91,069	64,385	45,096	23,786	175,933	235,612	150,170	91,401	136,239	204,327	174,852	128,423	83,954	63,566	44,368	17,241
	Number of Starts	MEAN	42	41	46	30	41	33	26	16	13	31	34	37	41	40	45	29	39	34	25	16	14
		P5	23	28	28	17	29	22	12	4	1	25	29	29	23	29	25	19	30	21	15	6	1
		P95	56	53	61	43	52	44	36	25	34	40	43	47	56	56	64	43	49	47	37	24	33
	CO2 Emissions Tons	MEAN	2,282	2,965	3,794	3,566	2,656	1,973	1,274	899	428	2,480	3,247	3,112	2,279	3,000	3,837	3,664	2,648	2,038	1,331	887	440
		P5	521	1,240	2,431	2,381	1,377	843	327	223	4	1,236	2,406	1,282	575	1,261	2,141	2,394	1,509	963	471	165	8
		P95	4,109	4,217	4,932	4,560	3,626	3,200	2,282	1,724	1,935	3,473	3,977	4,089	4,300	4,428	5,011	4,643	3,712	3,192	2,290	1,604	1,472
Emission Costs \$	MEAN	70,627	88,967	112,934	109,744	82,838	61,812	40,199	28,975	14,035	77,170	100,173	97,549	73,246	94,802	119,262	118,414	87,034	67,298	45,279	29,649	15,419	
	P5	8,202	18,763	28,852	32,528	18,522	11,800	4,901	2,305	83	17,583	28,468	19,980	11,202	24,224	30,603	27,005	15,724	13,124	6,511	1,685	231	
	P95	153,489	174,910	222,949	215,230	180,207	142,108	104,367	66,528	50,650	151,014	182,903	190,023	177,908	202,143	232,199	218,616	170,907	140,876	91,581	67,723	57,778	
VOM Costs \$	MEAN	37,541	48,761	62,402	59,829	44,561	33,103	21,377	15,079	7,175	41,610	54,471	52,216	38,242	50,336	64,369	62,686	45,293	34,861	22,775	15,165	7,526	
	P5	8,568	20,400	39,984	39,951	23,097	14,149	5,479	3,745	69	20,739	40,368	21,502	9,641	21,155	35,928	40,947	25,813	16,478	8,062	2,829	141	
	P95	67,592	69,360	81,124	76,504	60,829	53,685	38,287	28,923	12,460	58,262	66,724	68,597	72,134	74,285	84,064	79,419	63,507	54,596	39,179	27,439	25,176	
Capacity Factor, %	MEAN	37%	50%	61%	58%	47%	32%	21%	15%	7%	40%	53%	52%	37%	50%	62%	59%	48%	33%	22%	14%	7%	
	P5	9%	21%	38%	38%	24%	14%	5%	3%	0%	20%	38%	22%	9%	21%	36%	39%	27%	16%	8%	3%	0%	
	P95	67%	70%	80%	75%	65%	52%	38%	28%	33%	57%	65%	69%	70%	75%	83%	75%	70%	52%	38%	25%	25%	
Fuel Consumed MMBtu	MEAN	38,803	50,733	64,560	60,949	45,936	33,633	21,746	15,325	7,321	42,343	55,533	53,287	39,059	51,330	65,482	62,401	45,258	34,976	22,652	15,078	7,509	
	P5	9,046	21,201	40,423	39,575	23,321	14,416	5,583	3,321	71	21,059	40,211	21,907	9,823	21,554	37,808	40,917	25,794	16,607	8,339	2,827	212	
	P95	70,245	71,376	84,308	78,867	63,602	54,980	38,373	26,922	13,921	60,467	78,422	67,913	70,245	76,393	86,852	79,361	66,076	54,910	39,151	26,713	25,653	
Fuel Cost \$	MEAN	159,102	216,409	291,364	285,545	208,517	159,631	95,680	66,686	35,334	179,204	225,685	222,071	168,881	231,990	311,282	303,317	213,087	171,146	102,645	67,459	35,694	
	P5	28,805	77,836	135,308	127,011	80,508	47,772	15,248	9,673	154	59,341	128,316	28,687	75,338	133,592	140,533	80,677	62,509	27,228	9,997	828		
	P95	343,388	363,051	451,594	474,334	352,310	325,007	205,511	167,044	182,698	290,906	332,725	370,887	387,684	414,948	524,538	460,164	363,433	316,820	205,944	137,193	132,370	
Generation MWh	MEAN	4,667	7,765	7,331	5,525	4,045	2,613	1,860	882	5,095	6,708	6,378	4,685	6,164	7,876	7,535	5,455	4,199	2,719	1,832	908		
	P5	1,088	2,550	4,862	4,760	2,805	1,734	672	400	9	2,533	4,837	2,635	1,182	2,593	4,548	4,922	3,103	1,998	969	323	26	
	P95	8,449	8,585	10,141	9,486	7,650	6,613	4,616	3,579	4,080	7,268	8,874	8,449	8,874	9,189	10,447	9,546	7,948	6,605	4,709	3,213	3,086	
Net Revenue \$	MEAN	25,049	50,743	86,313	86,303	58,512	38,628	23,439	17,096	4,880	79,251	123,037	64,545	27,319	57,952	92,152	89,818	58,453	39,665	25,219	16,775	4,484	
	P5	2,311	11,015	26,762	26,733	17,757	9,366	2,525	1,172	0	15,661	36,983	8,001	2,938	10,529	24,061	27,665	19,050	12,508	3,585	584	48	
	P95	66,770	103,070	169,650	188,145	128,356	91,069	64,359	44,910	24,102	175,933	234,954	154,245	92,719	138,867	198,188	174,852	122,786	83,954	63,566	44,411	16,967	
Number of Starts	MEAN	42	41	46	29	41	33	25	16	13	31	34	36	41	40	45	29	39	34	25	16	14	
	P5	23	28	28	18	29	22	12	4	1	25	28	29	23	29	25	19	29	21	15	6	1	
	P95	56	53	61	43	53	44	36	25	35	40	43	48	56	56	64	41	50	47	36	24	33	
CO2 Emissions Tons	MEAN	2,270	2,968	3,777	3,566	2,687	1,968	1,272	897	428	2,477	3,249	3,117	2,285	3,003	3,831	3,650	2,648	2,046	1,325	882	439	
	P5	529	1,240	2,365	2,365	1,364	843	324	232	4	1,232	2,454	1,294	575	1,262	2,121	2,394	1,509	972	488	165	12	
	P95	4,109	4,175	4,932	4,614	3,721	3,216	2,245	1,740	1,984	3,535	3,973	4,109	4,316	4,469	5,081	4,643	3,865	3,212	2,290	1,563	1,501	
Emission Costs \$	MEAN	70,302	89,174	112,273	109,767	84,112	61,871	40,068	27,993	13,978	77,165	100,355	97,790	73,387	94,840	118,927	117,740	87,089	67,397	45,001	29,496	15,326	
	P5	8,202	18,763	28,862	32,528	18,442	11,800	4,953	2,305	83	16,480	28,919	19,980	11,202	24,224	32,145	26,809	16,224	13,595	6,463	1,685	233	
	P95	151,380	174,910	222,949	218,042	179,113	142,108	103,173	64,962	50,650	152,797	185,041	192,510	177,550	205,055	236,218	213,821	171,206	140,876	92,117	67,482	56,055	
VOM Costs \$	MEAN	37,337	48,817	62,122	59,820	45,085	33,010	21,343	15,041	7,186	41,559	54,504	52,300	38,335	50,379	64,269	62,446	45,291	35,001	22,669	15,089	7,515	
	P5	8,704	20,400	38,896	38,842	22,889	14,149	5,479	3,600	69	20,669	39,466	21,560	9,641	21,155	37,108	40,947	25,813	16,619	8,345	2,829	212	
	P95	67,592	68,680	81,124	77,406	62,424	53,962	37,662	29,201	13,293	59,303	66,655	68,944	72,412	74,978	85,243	79,419	66,123	54,949	39,179	26,732	25,671	
Capacity Factor, %	MEAN	37%	50%	62%	58%	46%	32%	21%	15%	7%	40%	53%	52%	37%	50%	62%	60%	48%	33%	22%	14%	7%	
	P5	9%	21%	40%	36%	24%	13%	5%	3%	0%	20%	39%	22%	9%	21%	34%	39%	27%	16%	8%	3%	0%	
	P95	66%	71%	80%	75%	65%	52%	38%	27%	33%	58%	69%	69%	75%	83%	75%	69%	52%	38%	26%	25%		
Fuel Consumed MMBtu	MEAN	38,722	50,760	64,689	60,948	45,632	33,670	21,722	15,461	7,335	42,358	55,766	53,026	38,954	51,248	65,479	62,645	45,355	34,908	22,607	15,232	7,550	
	P5	9,046	21,201	41,553	39,549	23,533	14,134	5,583	3,463	71	21,342	41,129	21,907	9,823	21,554	35,829	40,917	25,794	16,607	8,056	2,685	212	
	P95	69,468	72,577	83,884	78,372	63,602	54,698	39,009	28,621	33,992	60,846	68,196	70,386	72,365	76,040	86,852	79,291	65,722	54,627	39,151	27,420	25,865	
Fuel Cost \$	MEAN	158,691	216,471	291,581	285,609	207,405	159,654	95,616	67,197	35,414	179,208	226,513	220,919	168,314	231,429	311,282	304,351	213,421	170,796	102,449	68,201	35,849	
	P5	29,375	79,208	144,565	125,837																		

Generating Stations Report - High Load

		2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12	2033	2033-02	2033-03	2033-04	2033-05	2033-06		
CX RecipB	Number of Starts	MEAN 42	41	46	29	41	33	25	16	13	31	34	37	41	40	45	29	39	33	25	16	14		
		P5 22	28	28	17	30	22	12	4	-	24	29	29	23	29	25	19	29	21	15	6	1		
		P95 56	52	61	43	53	44	36	26	33	40	43	47	55	56	64	43	51	47	37	24	32		
	CO2 Emissions Tons	MEAN	2,279	2,974	3,774	3,562	2,694	1,983	1,272	907	425	2,469	3,238	3,111	2,282	3,005	3,838	3,669	2,660	2,041	1,330	893	439	
		P5	492	1,240	2,352	2,381	1,364	823	306	223	-	1,240	2,385	1,277	575	1,261	2,241	2,278	1,501	972	488	165	12	
		P95	4,109	4,246	4,928	4,614	3,746	3,216	2,282	1,720	1,852	3,489	3,973	4,147	4,200	4,498	5,068	4,643	3,787	3,212	2,290	1,604	1,459	
	Emission Costs \$	MEAN	70,533	89,330	112,118	109,777	84,268	62,221	40,072	28,365	13,907	76,831	100,154	97,438	73,292	95,046	119,388	118,608	87,363	67,457	45,212	29,856	15,327	
		P5	7,726	18,763	28,948	31,288	18,522	11,800	4,794	2,305	-	17,583	28,941	19,830	10,764	24,160	31,451	27,005	16,224	13,245	6,511	1,685	233	
		P95	151,111	176,485	222,776	216,138	180,386	140,792	104,367	72,064	50,650	152,792	183,513	192,510	177,908	205,055	236,218	218,616	167,434	140,876	92,736	66,864	55,606	
	VOM Costs \$	MEAN	37,494	48,921	62,070	59,762	45,205	33,276	21,345	15,215	7,137	41,419	54,331	52,193	39,287	50,416	64,394	62,757	45,504	34,912	22,748	15,276	7,503	
		P5	8,092	20,400	38,692	39,951	22,889	13,803	5,133	3,745	-	20,808	40,021	21,432	9,641	21,155	37,593	38,967	25,671	16,619	8,345	2,829	212	
		P95	67,592	69,836	81,056	77,406	62,840	53,962	38,287	28,854	31,073	58,540	66,655	69,568	70,470	75,464	85,035	79,419	64,780	54,949	39,179	27,439	24,964	
	CX RecipC	Capacity Factor, %	MEAN 37%	50%	61%	58%	46%	32%	21%	15%	7%	40%	52%	52%	37%	50%	62%	60%	48%	33%	22%	14%	7%	
			P5 9%	21%	40%	36%	24%	14%	5%	4%	0%	21%	39%	21%	9%	21%	36%	27%	15%	8%	3%	0%		
			P95 67%	69%	80%	75%	65%	52%	38%	28%	33%	58%	64%	70%	69%	75%	82%	75%	70%	52%	38%	25%	25%	
		Fuel Consumed MMBtu	MEAN	38,906	50,603	64,553	60,982	45,673	33,798	21,801	15,522	7,299	42,557	55,123	53,218	38,821	51,186	65,588	62,719	45,437	34,785	22,683	15,191	7,566
			P5	9,046	21,059	41,553	38,232	23,391	14,416	5,583	3,816	71	21,837	41,129	21,554	9,823	21,554	37,808	40,281	25,794	16,254	7,703	2,827	212
			P95	70,245	70,457	84,308	78,796	63,602	54,980	38,373	29,822	33,992	60,846	67,348	70,881	73,001	78,464	85,863	79,361	65,288	54,910	39,151	26,713	25,794
		Fuel Cost \$	MEAN	159,466	215,695	290,900	285,839	207,507	160,229	95,880	67,484	35,236	180,123	223,873	221,756	167,950	231,339	311,471	304,739	213,776	170,349	102,844	67,994	35,931
			P5	29,375	77,902	144,565	123,515	80,988	47,772	15,248	11,802	154	61,387	130,791	61,084	28,687	75,338	133,592	140,118	84,746	59,700	26,623	9,997	828
			P95	338,383	365,580	445,462	468,130	358,229	324,676	208,742	167,491	183,096	292,806	331,331	381,721	384,301	421,370	523,291	470,941	363,433	316,820	205,944	138,048	132,370
Generation MWh		MEAN	4,680	6,087	7,764	7,335	5,494	4,065	2,622	1,867	878	5,119	6,940	6,401	4,669	6,157	7,488	7,544	5,465	4,184	2,728	1,827	910	
		P5	1,088	4,998	4,998	4,998	2,814	1,734	672	459	9	2,627	4,930	4,637	1,182	2,593	4,548	4,845	3,103	1,955	927	340	26	
		P95	8,449	8,475	10,141	9,478	7,650	6,613	4,616	3,587	4,089	7,319	8,101	8,526	8,781	9,197	10,328	9,546	7,973	6,605	4,709	3,213	3,103	
Net Revenue \$		MEAN	25,077	50,379	86,032	86,615	58,377	38,691	23,470	17,306	4,875	79,686	121,859	64,406	27,171	57,573	92,201	89,909	58,776	39,653	25,327	16,901	4,494	
		P5	2,311	10,734	26,762	27,946	17,807	9,366	2,525	1,426	0	15,828	36,983	7,809	2,938	9,395	24,639	27,386	19,587	12,527	3,591	584	48	
		P95	66,389	103,659	169,650	188,145	127,987	91,069	64,359	45,096	24,286	173,511	240,666	154,245	92,719	138,867	200,885	174,852	122,786	83,954	62,890	44,411	17,241	
CX RecipD		Number of Starts	MEAN 42	41	46	29	41	33	26	16	13	32	34	36	41	40	45	29	39	33	25	16	14	
			P5 23	29	28	17	30	21	12	4	1	25	28	29	23	29	25	19	29	21	15	6	1	
			P95 55	53	62	42	53	43	36	26	34	40	43	48	55	56	64	42	51	46	36	24	33	
		CO2 Emissions Tons	MEAN	2,276	2,960	3,776	3,567	2,672	1,977	1,275	908	427	2,490	3,235	3,113	2,271	2,994	3,837	3,669	2,658	2,035	1,327	889	443
			P5	529	1,232	2,431	2,237	1,368	843	327	223	4	1,277	2,406	1,261	575	1,261	2,212	2,356	1,509	991	451	165	12
			P95	4,109	4,222	4,932	4,610	3,721	3,216	2,245	1,745	1,989	3,559	3,940	4,147	4,271	4,473	5,023	4,643	3,782	3,212	2,290	1,563	1,509
	Emission Costs \$	MEAN	70,457	88,812	112,483	109,704	83,464	62,113	40,183	28,437	13,952	77,355	99,575	97,661	72,953	94,648	119,236	118,378	87,304	67,176	45,081	29,666	15,505	
		P5	8,202	17,433	27,500	32,528	18,522	11,800	4,953	2,305	83	17,478	27,913	11,202	6,176	12,002	32,113	26,442	16,006	13,595	6,511	1,685	233	
		P95	151,595	173,113	222,949	218,042	182,515	142,108	104,367	72,064	50,650	146,484	185,019	191,759	177,727	205,055	233,520	217,775	168,760	140,876	92,736	67,723	59,690	
	VOM Costs \$	MEAN	37,437	48,692	62,115	59,852	44,827	33,172	21,398	14,764	41,769	54,012	52,332	50,237	34,002	64,373	62,764	45,470	34,810	22,700	15,202	7,571		
		P5	8,704	20,264	39,984	37,524	22,958	14,149	5,479	3,745	69	21,432	40,368	21,155	9,641	21,155	37,108	40,310	25,813	16,266	7,708	2,829	212	
		P95	67,592	67,796	81,124	77,336	62,424	53,962	37,662	29,270	33,362	59,719	66,100	66,658	71,649	75,048	84,272	79,419	66,335	54,959	39,179	26,732	25,813	
	David Gates Generating Station	Capacity Factor, %	MEAN 37%	50%	61%	58%	46%	32%	21%	15%	7%	40%	53%	52%	37%	50%	62%	60%	48%	33%	22%	14%	7%	
			P5 9%	21%	40%	38%	24%	14%	5%	4%	0%	21%	39%	21%	9%	20%	36%	27%	15%	8%	3%	0%		
			P95 66%	70%	80%	75%	64%	52%	38%	28%	33%	57%	64%	69%	70%	75%	82%	75%	68%	52%	38%	25%	25%	
		Fuel Consumed MMBtu	MEAN	38,868	50,663	64,623	60,997	45,635	33,874	21,741	15,447	7,321	42,537	55,481	53,091	39,046	51,303	65,442	62,676	45,276	34,821	22,604	15,122	7,559
			P5	8,975	21,201	41,553	39,787	23,533	14,416	5,583	3,816	71	21,837	40,988	21,837	9,682	20,423	38,303	40,917	24,522	16,537	8,056	2,827	212
			P95	69,114	70,881	84,308	78,867	62,754	54,698	38,868	29,822	33,992	60,669	67,560	70,245	73,778	76,040	85,863	79,291	64,662	54,344	38,939	26,077	25,441
		Fuel Cost \$	MEAN	159,337	216,170	291,316	285,726	207,225	160,744	95,691	67,147	35,295	179,911	225,468	221,344	168,914	231,840	310,972	304,533	213,108	170,393	102,508	67,612	35,894
			P5	29,375	79,208	144,565	129,357	81,386	47,772	15,248	11,802	154	61,387	130,791	61,084	28,687	75,338	133,592	139,499	83,261	61,347	27,101	9,997	828
			P95	343,388	364,140	439,455	468,130	358,229	325,007	207,985	167,491	183,096	292,806	333,041	381,721	387,684	421,370	523,572	467,925	363,433	316,820	205,729	135,310	129,670
Generation MWh		MEAN	4,675	6,094	7,773	7,337	5,489	4,066	2,615	1,858	881	5,116	6,673	6,384	4,696	6,171	7,871	7,539	5,446	4,188	2,719	1,819	909	
		P5	1,080	4,998	4,9																			

Generating Stations Report - High Load

		2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12	2033	2033-02	2033-03	2033-04	2033-05	2033-06	
Black Eagle	CO2 Emissions Tons	MEAN	20,559	23,798	31,022	27,975	22,309	19,979	19,488	18,093	14,617	27,146	32,204	29,575	20,591	24,463	31,472	28,440	21,859	20,048	19,750	17,935	14,521
		P5	14,005	15,989	21,289	18,299	15,875	14,729	14,173	14,160	13,063	17,447	24,937	16,662	14,729	13,808	15,474	19,527	15,506	15,014	14,849	13,639	13,063
		P95	30,626	32,503	40,759	35,686	29,443	26,443	25,175	23,858	20,830	35,060	37,355	38,428	35,176	35,071	42,069	36,821	29,104	26,498	25,545	22,216	18,422
	Emission Costs \$	MEAN	589,717	680,280	891,928	836,040	667,987	597,861	582,289	541,773	437,539	813,052	962,524	889,436	614,809	737,561	944,840	886,146	686,283	625,539	624,434	562,494	454,129
		P5	177,607	201,030	257,715	261,913	197,913	177,251	202,800	193,478	153,133	223,567	333,805	264,430	228,820	240,554	303,946	236,084	156,530	148,708	139,552	131,341	111,878
		P95	1,125,581	1,271,152	1,660,662	1,608,514	1,204,242	1,178,083	1,153,377	976,770	733,623	1,453,979	1,678,481	1,636,842	1,282,818	1,457,614	1,728,828	1,531,449	1,282,651	1,111,382	1,046,859	969,386	763,043
	VOM Costs \$	MEAN	523,348	579,497	719,231	675,425	558,110	522,710	508,787	486,706	415,779	659,606	756,145	701,406	534,399	603,758	742,133	698,023	555,897	534,572	524,145	493,422	422,272
		P5	400,622	433,307	536,969	490,916	435,197	422,446	407,282	411,602	386,100	474,313	617,438	454,800	404,869	432,099	525,364	524,337	432,165	436,576	428,641	409,740	393,876
		P95	711,725	742,274	901,619	822,615	694,545	646,217	617,621	596,669	534,345	810,760	854,645	870,066	812,842	806,380	944,342	860,955	696,978	660,367	637,086	576,760	498,358
Generation MWh	MEAN	10,116	10,095	9,813	9,701	12,461	13,434	14,009	13,802	11,167	9,977	10,114	11,100	10,095	9,813	9,699	12,462	13,435	14,009	13,802	11,167	9,977	
	P5	7,791	9,007	8,188	7,231	7,113	9,967	10,948	11,552	10,830	9,023	9,046	7,953	7,820	9,010	7,969	8,100	7,368	9,851	10,467	11,513	10,550	
	P95	12,195	13,573	12,032	11,935	11,906	15,099	16,171	16,949	16,524	14,795	14,334	11,996	12,828	13,652	12,262	11,764	11,707	15,139	15,933	17,662	16,586	
Net Revenue \$	MEAN	547,384	650,889	646,299	644,943	604,214	709,503	666,011	633,282	599,542	677,634	726,301	589,250	568,266	682,875	677,372	669,110	630,467	737,779	695,521	665,608	624,384	
	P5	356,426	428,228	458,657	399,974	390,744	440,093	417,092	386,009	333,348	371,640	441,950	367,196	335,663	439,098	451,561	370,337	485,031	452,525	393,478	390,925		
	P95	800,466	918,299	930,314	890,454	865,928	986,068	917,484	887,580	866,916	986,394	1,042,962	833,348	874,451	982,907	1,052,401	900,920	910,742	1,007,175	955,846	973,319	890,242	
Cochrane	Generation MWh	MEAN	15,578	17,184	21,080	20,999	19,728	22,918	25,886	31,088	32,072	25,280	21,447	18,664	15,574	17,188	21,080	21,007	19,719	22,921	25,888	31,084	32,065
		P5	6,948	8,843	10,949	8,733	8,339	11,719	12,370	15,283	14,599	8,537	8,875	6,851	9,472	9,588	10,939	9,156	10,937	11,375	14,723	14,688	
		P95	28,075	30,360	33,067	35,360	34,042	38,509	43,538	57,066	51,156	48,807	36,127	31,601	29,452	31,295	35,312	37,094	33,117	44,013	44,819	55,814	54,295
Net Revenue \$	MEAN	850,017	1,007,605	1,356,400	1,380,978	1,238,412	1,300,552	1,277,910	1,352,659	1,386,154	1,391,324	1,333,548	1,101,489	873,647	1,062,723	1,412,991	1,428,535	1,280,705	1,347,587	1,331,520	1,441,809	1,440,801	
	P5	337,671	460,659	603,178	471,704	454,207	588,356	594,375	609,096	477,274	424,995	498,700	439,382	303,140	505,196	649,751	706,807	510,955	500,030	615,412	598,751		
	P95	1,636,152	1,993,111	2,346,733	2,527,634	2,445,144	2,383,164	2,332,246	2,536,981	2,779,081	2,736,065	2,285,553	1,976,075	1,742,166	1,865,207	2,495,568	2,656,725	2,307,343	2,542,867	2,479,089	2,753,549	2,647,088	
Hauer	Generation MWh	MEAN	11,087	10,492	10,881	10,734	9,957	11,000	10,761	10,762	10,854	11,507	11,743	10,908	11,087	10,492	10,881	10,734	9,955	11,000	10,761	10,762	10,854
		P5	10,520	10,052	10,464	10,084	9,356	10,506	10,289	10,423	11,004	10,423	11,004	11,228	10,459	10,087	10,393	10,298	9,420	10,507	10,762	10,291	10,405
		P95	11,507	10,945	11,281	11,282	10,488	11,476	11,252	11,196	11,207	11,873	12,213	11,356	11,669	10,963	11,281	11,206	10,442	11,523	11,172	11,295	11,311
Net Revenue \$	MEAN	598,083	615,385	697,498	703,779	619,053	626,071	533,288	475,642	470,918	644,284	731,355	643,617	623,042	643,094	729,597	733,566	646,257	652,726	556,885	497,049	491,488	
	P5	424,238	453,284	528,818	515,649	439,991	427,911	352,765	299,752	284,091	429,359	504,437	427,647	421,232	435,183	482,841	521,127	447,828	479,272	389,126	316,927		
	P95	778,133	795,843	907,270	965,014	847,857	878,896	765,677	653,112	654,266	881,458	1,004,809	883,636	876,387	878,039	1,041,723	960,997	871,692	854,524	763,777	675,522	656,276	
Holter	Generation MWh	MEAN	21,231	22,006	24,003	23,693	21,603	23,758	25,305	27,326	27,126	25,542	22,053	20,619	21,229	22,008	24,002	23,696	21,599	23,758	25,306	27,325	27,123
		P5	17,610	18,881	20,838	19,124	17,103	20,181	21,346	23,269	22,627	21,363	18,160	17,536	17,675	18,959	20,259	20,649	17,665	19,903	21,117	22,878	22,512
		P95	25,132	25,919	27,393	27,660	25,689	27,834	29,650	32,231	31,551	29,702	25,944	23,743	25,830	25,938	27,852	27,763	25,258	29,173	29,666	32,667	31,961
Net Revenue \$	MEAN	1,148,179	1,290,927	1,539,243	1,554,718	1,346,131	1,351,774	1,253,740	1,202,675	1,177,478	1,427,645	1,373,003	1,217,239	1,192,784	1,352,816	1,608,943	1,618,427	1,403,316	1,406,680	1,309,256	1,263,281	1,226,687	
	P5	790,964	888,852	1,110,211	1,052,532	929,928	891,846	823,670	765,635	663,550	851,985	838,265	771,375	765,978	857,330	1,037,645	1,081,914	870,976	977,086	875,336	765,701	792,091	
	P95	1,615,178	1,806,411	2,191,435	2,073,799	1,869,180	1,838,798	1,706,802	1,642,335	2,029,534	1,900,725	1,741,971	1,735,383	1,880,436	2,376,916	2,151,066	1,965,650	1,892,361	1,812,388	1,781,905	1,698,589		
Madison	Generation MWh	MEAN	5,458	5,336	5,501	5,514	5,147	5,746	5,215	5,528	5,372	5,679	5,488	5,054	5,458	5,336	5,501	5,514	5,146	5,746	5,215	5,528	
		P5	5,057	5,213	5,132	5,132	4,798	5,424	5,091	5,311	5,136	4,798	5,091	5,136	5,109	5,061	5,161	5,287	4,852	5,399	4,913	5,218	
		P95	5,788	5,642	5,791	5,836	5,449	6,079	5,531	5,822	5,639	5,992	5,788	5,333	5,862	5,654	5,768	5,815	5,426	6,103	5,500	5,875	
Net Revenue \$	MEAN	294,508	312,886	352,621	361,525	320,080	327,037	258,505	244,122	233,094	317,619	341,692	306,689	327,211	368,681	376,799	334,066	340,907	269,952	255,278	243,259		
	P5	206,972	227,757	265,236	266,334	227,098	224,414	170,158	154,139	140,178	207,822	231,943	199,050	205,521	219,397	242,299	266,903	230,020	249,716	189,019	162,914		
	P95	387,100	402,869	461,585	495,510	439,444	455,464	368,144	334,309	322,379	434,647	469,436	410,004	403,791	444,014	529,577	446,677	373,410	347,298	326,980			
Morony	Generation MWh	MEAN	20,338	19,862	21,181	21,549	19,495	21,209	23,071	27,353	27,343	24,561	20,740	19,270	20,336	19,861	21,184	21,550	19,491	21,212	23,071	27,350	
		P5	16,124	16,578	17,243	16,582	14,878	17,130	16,874	16,212	22,506	18,171	16,206	15,800	16,094	16,516	16,268	18,175	17,142	18,499	21,902		
		P95	24,461	23,892	25,355	26,053	23,761	25,871	27,986	33,564	32,124	28,981	24,976	22,973	25,490	24,233	25,547	25,756	23,424	26,165	27,453		
Net Revenue \$	MEAN	1,100,097	1,164,938	1,355,673	1,413,529	1,215,103	1,207,993	1,141,276	1,200,418	1,185,092	1,369,137	1,286,637	1,137,385	1,143,000	1,221,								

Generating Stations Report - High Load

		2033-07		2033-08		2033-09		2033-10		2033-11		2033-12		2034		2034-02		2034-03		2034-04		2034-05		2034-06		2034-07		2034-08		2034-09		2034-10		2034-11		2034-12		2035		2035-02		2035-03				
Basin Creek	Capacity Factor, %	MEAN	14%	26%	14%	3%	8%	17%	13%	8%	13%	8%	4%	5%	3%	1%	15%	26%	15%	3%	8%	16%	14%	8%	16%	14%	8%	16%	14%	8%	16%	14%	8%	16%	14%	8%	16%	14%	8%	16%	14%	8%	16%	14%		
		P5	0%	11%	0%	0%	0%	2%	1%	1%	1%	1%	0%	0%	0%	0%	0%	1%	9%	0%	0%	2%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%		
		P95	27%	42%	35%	11%	19%	35%	27%	19%	35%	27%	19%	12%	13%	11%	2%	31%	46%	43%	14%	26%	39%	33%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%
	Fuel Consumed MMBtu	MEAN	49,013	90,573	43,138	8,207	22,903	54,649	42,818	22,513	13,816	14,575	10,167	1,933	51,765	90,320	45,757	9,363	24,790	53,310	44,168	22,806	13,332																							
		P5	175	38,025	961	-	873	4,891	4,105	1,398	349	961	-	4,171	30,248	1,135	-	524	5,461	4,464	2,229	524																								
		P95	94,358	146,842	113,058	35,099	59,137	116,833	89,884	56,278	39,300	41,329	37,804	6,424	107,372	160,860	142,982	44,198	82,766	132,869	113,653	69,397	46,050																							
	Fuel Cost \$	MEAN	224,594	394,084	198,287	40,481	114,750	285,100	229,617	116,656	75,573	73,008	51,381	10,163	247,669	414,242	226,146	50,233	135,728	300,052	248,996	124,741	77,675																							
		P5	671	119,871	2,997	-	3,008	18,308	15,084	4,553	1,314	2,692	-	15,285	102,659	3,640	-	1,901	20,722	17,914	8,373	2,246																								
		P95	499,999	761,505	555,419	182,375	325,462	659,238	528,571	303,503	241,810	225,036	220,690	32,507	599,663	888,964	794,524	256,526	495,890	856,593	723,987	439,054	286,084																							
	Generation MWh	MEAN	5,564	10,183	5,168	1,030	2,800	6,474	5,103	2,691	1,683	1,741	1,209	299	5,894	10,160	5,415	1,164	2,999	6,287	5,245	2,722	1,617																							
		P5	22	4,407	123	-	112	626	525	179	45	123	-	529	3,576	145	-	67	689	562	275	67																								
		P95	10,425	16,217	12,923	4,403	7,043	13,532	10,338	6,633	4,658	4,821	4,273	732	11,845	17,715	16,011	5,469	9,692	15,103	12,834	8,054	5,498																							
	Net Revenue \$	MEAN	118,884	218,474	61,872	10,459	33,078	89,082	70,674	37,626	21,623	24,270	16,246	2,778	125,203	233,396	73,689	12,904	39,396	97,498	77,024	41,211	22,739																							
		P5	129	53,754	650	-	738	4,870	1,291	266	1,248	1,488	-	4,581	41,601	950	-	490	6,280	4,830	2,605	491																								
		P95	302,467	514,686	181,143	46,165	93,182	225,082	174,591	96,227	65,885	77,523	73,269	9,997	347,712	629,494	269,003	66,723	136,929	291,472	242,183	162,851	95,733																							
Number of Starts	MEAN	22	29	24	9	20	37	22	21	12	12	7	4	23	29	24	9	19	35	21	21	11																								
	P5	1	21	3	-	2	15	5	4	1	1	-	1	7	20	3	-	2	12	7	4	2																								
	P95	32	36	37	31	38	51	33	38	23	22	16	14	33	35	37	31	36	53	32	37	23																								
CO2 Emissions Tons	MEAN	2,892	5,344	2,545	484	1,351	3,224	2,526	1,328	815	860	600	114	3,054	5,329	2,700	552	1,463	3,145	2,606	1,346	787																								
	P5	10	2,243	57	-	52	289	242	82	21	57	-	246	1,785	67	-	31	322	263	132	31																									
	P95	5,567	8,664	6,670	2,071	3,489	6,893	5,303	3,320	2,319	2,438	2,230	379	6,335	9,491	8,436	2,608	4,877	7,839	6,706	4,094	2,717																								
Emission Costs \$	MEAN	92,791	169,222	83,327	16,106	45,178	105,911	80,215	41,515	25,953	26,221	17,767	3,408	99,556	170,723	85,293	17,246	46,066	98,797	91,387	47,314	28,393																								
	P5	327	30,949	680	-	855	5,714	3,424	1,650	303	351	-	20,892	997	839	6,081	3,078	2,639	587																											
	P95	230,320	354,048	245,316	78,410	143,443	311,203	169,737	102,496	79,039	64,097	52,122	14,797	240,489	345,881	279,128	87,511	155,446	280,063	277,393	151,612	116,861																								
VOM Costs \$	MEAN	33,726	61,726	31,327	6,241	16,970	39,241	31,579	16,653	10,418	10,773	7,480	1,479	36,475	62,878	33,512	7,206	18,562	38,906	33,140	17,197	10,217																								
	P5	135	26,714	745	-	677	3,793	3,250	1,107	277	761	-	3,272	22,129	899	-	415	4,262	3,553	1,739	424																									
	P95	63,190	98,295	78,331	26,691	42,693	82,022	63,977	41,052	28,826	26,445	4,903	73,306	109,632	99,090	33,843	59,982	93,468	81,093	50,891	34,742																									
CoStrip 3	Capacity Factor, %	MEAN	79%	87%	88%	88%	89%	92%	91%	90%	87%	76%	66%	64%	62%	59%	64%	79%	87%	88%	92%	91%	86%																							
		P5	60%	69%	70%	67%	64%	78%	73%	73%	73%	73%	50%	39%	64%	32%	57%	72%	67%	73%	73%	67%	66%																							
		P95	96%	98%	99%	99%	99%	100%	100%	99%	99%	94%	89%	85%	96%	98%	99%	99%	99%	99%	99%	100%	98%																							
	Fuel Consumed MMBtu	MEAN	690,315	746,415	730,106	746,790	735,512	794,442	782,844	699,083	744,841	641,524	585,587	551,982	685,923	749,718	729,785	747,048	738,689	792,629	790,708	701,082	738,700																							
		P5	533,267	588,836	579,862	567,122	532,249	660,165	612,610	562,826	547,592	451,507	392,607	327,938	487,522	603,520	592,708	561,642	553,279	646,711	635,442	510,681	579,703																							
		P95	823,854	853,813	832,546	866,978	840,841	872,486	860,456	786,227	863,078	770,932	723,306	827,537	848,725	833,948	867,500	840,731	870,000	873,478	786,354	853,448																								
	Fuel Cost \$	MEAN	729,698	788,629	770,161	788,625	776,625	838,336	842,910	752,798	802,651	692,625	632,281	596,731	739,373	807,231	786,126	805,038	796,183	853,084	868,242	769,284	810,768																							
		P5	525,106	566,236																																										

Generating Stations Report - High Load

		2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08	2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03
CC CCT1	Fuel Consumed MMBtu	MEAN 895,214	1,328,476	1,313,159	1,207,685	1,251,206	1,456,431	1,312,208	1,125,512	868,290	491,618	291,005	20,579	869,662	1,327,018	1,316,257	1,221,429	1,265,621	1,468,194	1,324,543	1,120,620	859,549
		P5 693,127	1,080,059	1,076,813	872,728	962,490	1,204,057	1,079,780	823,104	643,352	280,568	115,032	-	640,288	1,021,994	1,064,083	946,549	971,645	1,270,328	1,079,185	840,063	588,425
		P95 1,105,065	1,472,556	1,462,594	1,473,995	1,474,722	1,604,345	1,502,450	1,310,747	1,092,548	724,858	498,301	97,439	1,099,634	1,491,544	1,482,341	1,446,851	1,466,277	1,618,922	1,523,166	1,290,406	1,116,415
	Fuel Cost \$	MEAN 3,808,691	5,516,347	5,505,803	5,140,665	5,666,150	6,977,123	6,507,112	5,472,916	4,287,670	2,230,710	1,309,982	105,654	3,873,747	5,731,288	5,754,938	5,395,066	5,992,481	7,340,874	6,850,523	5,671,357	4,414,393
		P5 2,699,013	3,934,308	3,925,644	3,235,121	3,686,492	4,877,384	4,312,932	3,462,329	2,720,438	1,078,482	399,482	-	2,466,623	4,160,834	3,818,784	3,610,287	3,525,552	4,927,541	4,634,901	3,706,650	2,678,000
		P95 5,223,751	6,785,535	7,119,061	7,282,079	7,689,710	8,990,753	9,109,092	7,386,978	6,227,216	3,470,840	2,395,353	543,740	5,516,141	7,872,614	7,748,778	7,821,463	8,634,263	10,198,032	9,746,284	7,752,921	6,551,922
	Generation MWh	MEAN 128,919	190,900	190,702	179,215	183,466	212,116	191,164	164,749	127,714	72,033	42,478	2,993	125,049	190,744	191,057	181,278	185,748	214,228	192,696	164,103	126,359
		P5 98,592	154,971	155,929	129,093	141,556	175,446	158,281	121,118	93,932	41,777	17,064	91,493	147,290	156,342	140,960	142,891	185,994	156,584	123,144	87,269	
		P95 159,129	211,938	213,130	217,301	217,917	233,054	218,244	192,021	160,688	105,985	72,555	14,383	156,582	213,373	214,572	212,760	213,263	235,186	222,458	190,464	163,289
	Net Revenue \$	MEAN 2,857,916	4,888,405	3,714,642	2,931,801	3,721,538	5,003,596	4,865,915	3,531,098	2,556,894	1,346,963	788,733	33,867	2,957,950	5,126,364	3,935,217	3,118,081	3,964,621	5,261,570	5,136,728	3,709,391	2,623,427
		P5 1,523,755	2,773,521	2,023,112	1,436,446	1,961,418	3,011,539	2,932,416	1,914,982	1,107,843	534,032	194,784	(26,394)	1,342,136	3,053,782	2,113,222	1,701,983	2,168,193	3,121,151	2,739,121	2,143,996	1,278,413
		P95 4,447,392	7,203,088	5,454,734	4,440,691	5,676,223	7,362,865	6,818,917	5,068,417	4,065,035	2,165,691	1,720,764	205,856	4,927,218	8,017,141	6,079,780	5,055,410	6,095,407	7,841,786	7,594,652	5,846,140	4,590,133
Number of Starts	MEAN 31	34	30	17	29	44	28	30	21	16	13	3	33	34	29	18	28	42	27	29	21	
	P5 10	28	18	5	18	30	18	18	12	7	4	-	20	25	18	6	17	28	17	17	12	
	P95 44	42	39	32	39	59	39	43	29	29	25	6	44	42	39	34	40	54	38	42	32	
CO2 Emissions Tons	MEAN 52,370	77,716	76,820	70,650	73,196	85,201	76,764	65,842	50,795	28,760	17,024	1,204	50,875	77,631	77,001	71,454	74,039	85,889	77,486	65,556	50,284	
	P5 40,548	63,183	62,994	51,055	56,306	70,437	63,167	48,152	37,636	16,413	6,729	-	37,457	59,787	62,249	55,373	56,841	74,314	63,132	49,144	34,423	
	P95 64,646	86,145	85,562	86,229	86,271	93,854	87,893	76,679	63,914	42,404	29,151	5,700	64,329	87,255	86,717	84,641	85,777	94,707	89,105	75,489	65,430	
Emission Costs \$	MEAN 1,626,531	2,443,551	2,423,383	2,203,529	2,318,538	2,682,126	2,514,467	2,156,254	1,655,514	939,957	542,957	26,523	1,670,584	2,554,536	2,533,900	2,338,361	2,423,781	2,811,160	2,649,373	2,239,482	1,731,052	
	P5 889,996	562,263	517,018	605,000	526,088	629,372	495,833	316,846	284,391	201,953	91,568	-	309,515	536,027	548,736	481,287	488,403	540,205	751,131	698,173	482,167	
	P95 2,640,388	4,197,304	4,164,133	3,740,146	3,806,225	4,460,424	4,154,095	3,620,263	2,931,263	1,684,719	1,075,353	149,251	2,893,922	4,341,540	4,348,510	4,168,108	4,290,393	4,835,360	4,737,231	3,688,907	3,055,330	
VOM Costs \$	MEAN 400,289	587,842	597,430	578,005	579,932	662,657	608,165	531,088	414,743	232,970	136,443	9,714	394,934	600,067	610,905	597,156	600,050	685,530	623,356	538,978	418,345	
	P5 299,179	480,239	477,907	420,888	448,762	550,315	502,673	386,982	300,704	138,132	56,326	-	282,818	457,124	494,919	467,266	463,592	592,533	509,031	399,211	290,217	
	P95 500,248	653,357	672,284	702,095	682,406	726,980	701,301	620,443	518,647	341,164	229,361	47,238	493,024	687,192	703,167	682,737	745,551	718,423	630,071	541,365		
CX FrameCCT1	Capacity Factor, %	MEAN 9%	25%	4%	0%	3%	10%	13%	6%	2%	1%	0%	0%	8%	24%	6%	0%	0%	10%	14%	6%	1%
		P5 0%	7%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	3%	0%	0%	0%	0%	0%	0%	0%
		P95 21%	44%	16%	0%	17%	32%	35%	21%	9%	7%	0%	0%	22%	50%	29%	1%	23%	41%	35%	22%	9%
	Fuel Consumed MMBtu	MEAN 61,708	175,675	27,686	1,940	22,480	68,539	88,571	36,193	11,785	6,505	3,597	13	55,218	168,224	37,323	2,392	23,570	65,671	97,042	33,989	9,932
		P5 48,695	-	-	-	-	-	-	-	-	-	-	-	-	18,584	-	-	-	-	-	-	-
		P95 150,210	309,253	108,382	203	113,264	218,307	238,505	127,741	62,686	47,923	33,663	-	157,557	345,827	192,810	9,476	151,976	282,876	238,079	132,503	63,276
	Fuel Cost \$	MEAN 282,543	761,425	125,566	9,955	111,056	363,083	467,041	165,024	65,549	33,421	19,389	55	268,021	747,022	193,442	14,020	135,243	384,112	532,030	168,758	58,619
		P5 169,501	-	-	-	-	-	-	-	-	-	-	-	-	59,719	-	-	-	-	-	-	-
		P95 748,219	1,584,962	463,028	1,006	538,242	1,131,813	1,300,847	571,260	366,944	241,280	180,982	-	876,838	1,968,928	1,148,835	54,581	945,791	1,720,240	1,430,781	660,996	344,792
	Generation MWh	MEAN 5,174	14,808	2,358	168	1,949	5,963	7,744	3,151	1,022	557	306	1	4,635	14,177	3,178	205	2,038	5,702	8,479	2,960	861
		P5 4,095	-	-	-	-	-	-	-	-	-	-	-	-	1,558	-	-	-	-	-	-	-
		P95 12,587	26,093	9,259	14	9,869	18,993	20,789	11,120	5,471	4,124	2,858	-	13,197	29,201	16,385	805	12,994	24,438	20,845	11,479	5,514
Net Revenue \$	MEAN 49,519	128,632	7,313	139	5,010	23,416	43,953	17,188	3,149	3,596	2,063	(248)	46,464	138,226	15,764	156	6,909	32,576	47,509	17,439	3,843	
	P5 7,282	-	-	-	-	-	-	-	-	-	-	-	-	(750)	908	-	-	-	(2,747)	-	-	
	P95 184,452	341,292	39,784	-	30,536	97,470	131,265	73,045	20,228	30,261	20,581	-	191,745	553,235	110,131	-	53,261	184,136	177,570	105,214	27,980	
Number of Starts	MEAN 2	3	1	0	1	1	2	1	0	0	0	0	0	2	3	1	0	1	1	2	1	
	P5 1	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	
	P95 6	6	2	2	2	4	5	3	2	2	2	7	6	4	1	4	5	4	2	2	2	
CO2 Emissions Tons	MEAN 3,610	10,277	1,620	114	1,315	4,010	5,181	2,117	689	381	210	1	3,230	9,841	2,183	140	1,379	3,842	5,677	1,988	581	
	P5 2,849	-	-	-	-	-	-	-	-	-	-	-	-	1,087	-	-	-	-	-	-	-	
	P95 8,787	18,091	6,340	12	6,626	12,771	13,953	7,473	3,667	2,804	1,969	-	9,217	20,231	11,279	554	8,891	16,548	13,928	7,751	3,702	
Emission Costs \$	MEAN 113,783	305,365	44,653	2,487	36,203	119,516	154,428	55,711	17,381	9,866	5,102	22	99,667	298,004	58,601	3,220	34,905	105,434	181,627	61,690	20,369	
	P5 56,434	-	-	-	-	-	-	-	-	-	-	-	-	17,614	-	-	-	-	-	-	-	
	P95 356,443	657,331	180,117	476	194,159	411,951	401,600	199,523	95,071	73,497	45,026	-	302,382	692,166	293,016	2,064	210,242	463,202	543,804	239,992	129,899	
VOM Costs \$	MEAN 21,418	61,300	9,760	696	8,070	24,685	32,696	13														

Generating Stations Report - High Load

		2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08	2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03
CX FrameCT1	Fuel Cost \$	MEAN 291,128	763,395	130,468	10,074	114,643	366,742	484,298	164,603	68,034	32,936	19,412	55	266,308	787,474	191,475	11,569	127,208	383,120	531,136	171,274	61,609
		P5 171,219	-	-	-	-	-	-	-	-	-	-	-	-	44,217	-	-	-	-	-	-	-
		P95 821,182	1,519,669	500,802	416	615,951	1,270,505	1,278,796	600,132	427,594	241,280	180,982	-	876,421	1,933,979	1,100,993	46,349	812,450	1,708,284	1,413,954	656,644	343,915
	Generation MWh	MEAN 5,330	14,850	2,443	170	2,008	6,028	8,031	3,131	1,056	544	307	1	4,594	14,383	3,142	169	1,918	5,675	8,448	3,010	904
		P5 4,386	-	-	-	-	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-	-	-
		P95 13,318	25,715	9,492	5	10,991	19,182	20,370	11,437	6,399	4,124	2,916	-	13,264	28,465	15,673	786	10,939	24,390	21,103	10,573	4,689
	Net Revenue \$	MEAN 51,008	128,538	7,635	267	4,936	23,474	44,747	16,324	3,281	3,485	2,079	(248)	45,725	138,965	15,618	267	6,246	32,454	48,741	17,371	4,075
		P5 9,214	-	-	-	-	-	-	-	-	-	-	-	-	(1,086)	-	-	-	(4,492)	-	(306)	-
		P95 199,219	326,792	37,598	-	32,377	94,835	139,591	80,017	21,515	28,338	20,581	-	197,586	547,843	93,376	-	46,071	180,064	168,708	102,083	21,654
Number of Starts	MEAN 2	3	1	0	1	1	1	2	1	0	0	0	0	2	3	1	0	1	1	2	1	0
	P5 1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-
	P95 6	6	2	-	2	4	5	3	2	2	2	2	7	6	4	1	4	5	4	2	2	
CO2 Emissions Tons	MEAN 3,720	10,308	1,679	115	1,354	4,054	5,373	2,104	712	371	211	1	3,201	9,981	2,159	115	1,298	3,825	5,656	2,023	610	
	P5 3,079	-	-	-	-	-	-	-	-	-	-	-	-	766	-	-	-	-	-	-	-	
	P95 9,364	17,849	6,474	4	7,401	12,964	13,621	7,697	4,328	2,804	2,007	-	9,237	19,754	10,783	543	7,430	16,512	14,116	7,187	3,169	
Emission Costs \$	MEAN 117,300	305,084	46,912	2,518	37,506	118,737	160,044	55,925	17,710	9,528	5,126	22	98,576	302,357	57,333	2,592	33,054	103,765	182,208	62,753	20,889	
	P5 58,597	-	-	-	-	-	-	-	-	-	-	-	-	12,990	-	-	-	-	-	-	-	
	P95 368,437	649,592	198,688	157	212,300	412,510	366,249	224,364	106,335	73,497	45,026	-	302,382	629,409	247,254	2,064	201,205	452,705	560,707	225,316	136,361	
VOM Costs \$	MEAN 22,064	61,472	10,114	704	8,310	24,953	33,909	13,220	4,458	2,296	1,296	4	19,396	60,730	13,266	712	8,099	23,962	36,384	12,963	3,891	
	P5 18,154	-	-	-	-	-	-	-	-	-	-	-	-	4,662	-	-	-	-	-	-	-	
	P95 55,132	106,447	39,293	21	45,497	79,406	86,007	48,291	27,017	17,411	12,314	-	56,003	120,190	66,179	3,319	46,189	102,982	90,887	45,534	20,195	
CX FrameCT2	Capacity Factor, %	MEAN 14%	6%	2%	1%	0%	0%	0%	0%	0%	0%	0%	0%	8%	25%	6%	0%	4%	10%	14%	5%	2%
		P5 0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		P95 36%	21%	11%	6%	5%	3%	2%	2%	2%	2%	2%	7%	6%	4%	1%	4%	5%	4%	2%	2%	
	Fuel Consumed MMBtu	MEAN 91,233	35,580	11,920	-	-	-	-	-	-	-	-	-	13	55,142	173,179	37,604	23,579	64,867	94,234	33,597	10,286
		P5 239,484	125,745	72,292	-	-	-	-	-	-	-	-	-	-	20,071	-	-	-	-	-	-	-
		P95 482,198	163,561	66,687	-	-	-	-	-	-	-	-	-	-	160,714	341,782	188,599	14,740	146,411	280,251	239,883	132,503
	Fuel Cost \$	MEAN 1,321,369	571,260	449,229	214,447	180,982	-	-	-	-	-	-	-	876,421	1,947,423	1,085,560	87,349	899,687	1,754,523	1,363,100	723,098	344,792
		P5 7,977	3,095	1,034	509	301	1	4,627	14,595	3,202	218	2,039	5,632	8,234	2,927	891	-	-	-	-	-	-
		P95 20,923	10,924	6,249	3,362	2,916	-	-	-	-	-	-	-	-	1,671	-	-	-	-	-	-	-
	Net Revenue \$	MEAN 44,504	16,368	3,075	3,374	1,966	(248)	45,782	141,208	15,626	523	7,485	32,014	46,567	17,314	4,102	-	-	-	-	-	-
		P5 (3,393)	-	-	-	-	-	-	-	-	-	-	(1,815)	-	-	-	-	-	-	-	-	-
		P95 144,741	73,702	21,515	28,003	20,581	-	192,219	556,894	112,662	116	59,310	164,011	160,163	105,214	27,650	-	-	-	-	-	-
Number of Starts	MEAN 2	1	0	0	0	0	0	0	0	0	0	0	0	2	3	1	0	1	1	2	1	0
	P5 1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	
	P95 5	3	2	2	2	2	2	2	2	2	2	7	6	4	1	3	5	5	2	1		
CO2 Emissions Tons	MEAN 5,337	2,081	697	348	207	1	3,226	10,131	2,200	149	1,379	3,795	5,513	1,965	602	-	-	-	-	-	-	
	P5 1,174	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95 14,010	7,356	4,229	2,275	2,007	-	9,402	19,994	11,033	862	8,565	16,395	17,433	7,751	3,273	-	-	-	-	-	-	
Emission Costs \$	MEAN 159,011	55,489	17,079	9,278	4,995	22	97,622	307,349	59,249	3,413	35,009	103,788	147,097	60,826	20,423	-	-	-	-	-	-	
	P5 20,570	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95 376,043	216,436	96,958	69,024	45,026	-	275,782	683,298	297,105	2,064	210,242	442,437	521,005	232,636	136,361	-	-	-	-	-	-	
VOM Costs \$	MEAN 33,680	13,066	4,366	2,151	1,270	4	19,538	61,625	13,520	920	8,608	23,781	35,461	12,604	3,839	-	-	-	-	-	-	
	P5 7,053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95 88,344	46,124	26,385	14,196	12,314	-	56,774	121,848	67,798	5,294	52,997	103,024	90,564	49,439	20,884	-	-	-	-	-	-	
CX Recip1	Capacity Factor, %	MEAN 38%	56%	54%	40%	53%	65%	61%	49%	34%	22%	16%	8%	39%	57%	56%	42%	54%	65%	61%	50%	35%
		P5 25%	45%	28%	8%	27%	42%	39%	30%	14%	7%	5%	0%	24%	39%	34%	13%	28%	41%	40%	29%	17%
		P95 53%	68%	70%	67%	82%	75%	67%	51%	35%	27%	22%	24%	67%	71%	68%	76%	83%	78%	68%	52%	
	Fuel Consumed MMBtu	MEAN 40,291	58,503	55,060	41,908	54,260	68,303	64,150	46,821	35,835	22,422	16,329	7,714	40,760	59,582	56,511	43,939	55,021	68,378	64,641	47,471	36,684
		P5 26,289	47,560	28,621	8,622	26,996	44,380	41,271	28,762	14,699	7,420	4,805	283	25,582	34,981	13,286	28,833	42,755	42,189	27,208	18,021	
		P95 55,758	71,376	71,305	68,761	77,171	86,146	78,937	64,026	54,062	35,335	28,338	22,049	56,394	70,952	72,718	71,234	77,100	87,276	81,623	64,874	54,515
	Fuel Cost \$	MEAN 175,725	245,563	236,137	186,118	251,018	333,407	322,492	227,552	181,337	104,828	75,386	37,755	185,230	260,906	251,842	202,722	266,699	348,535	338,344	243,440	193,806
		P5 89,205	156,630	97,197	28,404	95,022	168,970	156,616	103,714	59,147	27,423	16,529	97,070	158,069	115,729	46,905	109,868	180,830	178,655	107,476	70,207	
		P95 265,763	344,324	351,176	364,288	405,540	493,285	459,395	353,673	318,915	201,884	152,543	126,927	297,668	384,736	388,913	404,719	472,572	539,545	552,010	411,493	335,981
	Generation MWh	MEAN 4,846	7,037	6,623	5,041	6,526	8,215	7,716	5,632	4,310	2,697	1,964	928	4,903	7,167	6,797	5,285	6,618	8,224	7,775	5,710	4,412
		P5 3,162	5,721	3,443	1,037	3,247	5,338	4,964	3,460	1,768	893	578	34	3,077	4,973	4,208	1,598	3,468	5,143	5,075	3,273	2,168
		P95 6,707	8,585	8,577	8,271	9,282	10,362	9,495	7,701	6,503	4,250	3,409	2,652	6,783	8,534	8,747	8,568	9,274	10,498	9,818	7,803	6,545

Generating Stations Report - High Load

		2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08	2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03
CX Recip10	Generation MWh	MEAN 4,854	7,079	6,624	5,029	6,526	8,261	7,683	5,637	4,295	2,691	1,964	924	4,889	7,185	6,768	5,265	6,632	8,269	7,798	5,687	4,412
		P5 3,120	5,517	3,443	944	3,196	5,466	4,964	3,460	1,743	1,054	578	34	3,077	5,296	4,208	1,598	6,632	5,296	5,075	3,086	2,202
		P95 6,707	8,594	8,551	8,500	9,359	10,311	9,597	7,693	6,494	4,361	3,409	2,686	6,783	8,526	8,738	8,806	9,316	10,498	9,826	7,871	6,545
	Net Revenue \$	MEAN 78,228	131,987	67,808	28,923	59,840	97,973	61,455	41,910	24,676	17,473	4,762	83,827	139,836	74,168	31,863	64,415	102,602	106,089	65,363	43,669	
		P5 12,117	59,725	13,304	2,326	14,698	33,048	33,807	19,721	9,556	4,399	2,179	93	19,526	57,669	17,148	4,368	16,282	35,278	41,190	21,450	13,187
		P95 151,512	234,176	136,280	71,578	118,882	178,135	158,213	118,938	83,249	56,845	47,427	15,007	164,539	269,897	170,181	77,731	138,295	207,200	189,804	136,669	98,515
	Number of Starts	MEAN 30	34	36	40	39	43	27	39	32	24	17	15	31	33	36	43	39	43	26	38	32
		P5 25	28	30	24	26	30	17	28	21	16	7	1	25	28	29	28	27	15	26	23	
		P95 36	41	44	54	51	61	43	49	42	34	25	31	39	40	45	57	53	59	38	51	42
CO2 Emissions Tons	MEAN 2,361	3,443	3,222	2,446	3,174	4,018	3,737	2,742	2,089	1,309	955	449	2,378	3,495	3,292	2,561	3,225	4,022	3,793	2,766	2,146	
	P5 1,517	2,683	1,674	459	1,554	2,658	2,414	1,683	847	513	281	17	1,497	2,559	2,046	777	1,745	2,576	2,468	1,501	1,071	
	P95 3,262	4,180	4,134	4,134	4,552	5,015	4,667	3,741	3,158	2,121	1,658	1,306	3,299	4,147	4,250	4,283	4,531	5,106	4,779	3,828	3,183	
Emission Costs \$	MEAN 75,985	110,920	105,453	82,529	104,568	130,102	124,953	92,027	70,778	43,582	31,940	15,389	79,749	116,598	110,377	88,649	108,741	134,809	133,507	98,410	76,716	
	P5 14,959	23,964	20,456	9,865	20,914	25,657	16,027	11,972	6,553	5,266	3,570	206	9,411	20,972	13,190	7,604	14,714	18,177	31,050	17,757	13,255	
	P95 137,601	209,367	206,174	182,570	203,313	247,757	229,731	172,234	140,318	85,119	71,605	53,761	151,780	203,766	199,073	205,280	216,635	262,926	242,692	187,096	153,078	
VOM Costs \$	MEAN 40,385	58,897	55,112	41,842	54,295	68,729	65,156	47,803	36,425	22,818	16,655	7,835	41,455	60,931	57,396	44,651	56,237	70,125	67,375	49,134	38,121	
	P5 25,954	45,897	28,642	7,850	26,591	45,473	42,095	29,337	14,776	8,938	4,901	288	26,093	44,618	35,680	13,551	30,418	44,906	43,844	26,659	19,021	
	P95 55,798	71,498	71,144	70,720	77,863	85,783	81,378	65,232	55,069	36,977	28,904	22,777	57,520	72,296	74,098	74,675	79,000	89,019	84,897	68,005	56,549	
CX Recip2	Capacity Factor, %	MEAN 38%	56%	54%	40%	53%	65%	61%	49%	34%	22%	16%	8%	39%	57%	55%	42%	54%	65%	62%	50%	35%
		P5 25%	45%	28%	8%	27%	42%	39%	30%	14%	9%	5%	0%	24%	41%	34%	13%	29%	42%	40%	29%	16%
		P95 52%	68%	70%	66%	76%	81%	75%	68%	51%	30%	27%	22%	53%	68%	71%	68%	76%	83%	78%	69%	52%
	Fuel Consumed MMBtu	MEAN 40,228	58,747	55,094	41,808	54,257	67,928	63,765	46,878	35,672	22,577	16,378	7,683	40,524	59,543	56,326	43,761	55,177	68,611	64,782	47,362	36,707
		P5 26,289	47,631	28,126	8,622	26,996	44,168	41,271	28,762	15,123	8,763	4,805	283	25,370	34,981	13,286	29,893	43,956	42,189	27,914	17,314	
		P95 54,980	71,446	71,305	69,185	77,665	85,015	78,937	64,662	53,920	36,253	28,338	22,402	56,041	71,234	71,800	77,736	87,064	81,693	65,439	54,627	
	Fuel Cost \$	MEAN 175,425	246,593	236,244	185,829	251,036	331,249	320,398	228,120	180,354	105,622	75,539	37,641	184,205	260,995	251,018	201,975	267,222	349,358	339,051	242,707	194,055
		P5 89,205	159,205	95,590	28,404	95,022	169,845	150,081	103,472	60,868	28,908	16,529	975	88,563	160,432	115,709	46,905	109,868	177,210	178,655	105,756	67,358
		P95 269,481	350,299	348,055	364,288	395,661	472,253	465,422	352,296	318,915	207,295	152,543	128,822	295,381	386,447	389,002	398,771	472,572	537,959	543,335	411,493	333,261
CX Recip3	Generation MWh	MEAN 4,839	7,066	6,627	5,029	6,526	8,170	7,670	5,638	4,291	2,716	1,970	924	4,874	7,162	6,775	5,264	6,637	8,252	7,792	5,697	4,415
		P5 3,162	5,729	3,383	944	3,196	5,413	4,964	3,460	1,819	1,054	578	34	3,052	5,219	4,208	1,598	6,632	5,296	5,075	3,086	2,202
		P95 6,613	8,594	8,577	8,322	9,342	10,226	9,495	7,778	6,486	4,361	3,409	2,695	6,741	8,568	8,602	9,350	10,472	9,826	7,871	6,571	
	Net Revenue \$	MEAN 77,864	131,498	67,862	28,952	59,732	96,818	98,276	61,495	41,913	24,835	17,545	4,778	83,757	139,133	74,252	31,768	64,387	102,408	105,937	65,550	43,656
		P5 12,117	62,497	13,203	2,566	15,077	32,214	31,766	19,477	10,162	4,399	2,179	93	19,459	56,048	17,148	4,368	16,286	34,650	41,434	22,598	12,746
		P95 151,512	234,176	131,554	72,331	117,456	173,710	156,025	117,264	83,249	56,845	47,427	15,007	166,197	269,898	169,756	76,541	138,295	207,200	188,197	139,542	104,072
	Number of Starts	MEAN 30	34	36	40	39	43	27	40	32	24	17	15	31	33	36	43	39	43	26	38	32
		P5 25	28	30	23	26	29	17	27	21	16	7	1	24	28	29	28	27	15	26	23	
		P95 37	41	47	54	51	60	42	50	41	34	25	31	39	40	44	57	53	59	37	51	42
CO2 Emissions Tons	MEAN 2,353	3,437	3,223	2,446	3,174	3,974	3,730	2,742	2,087	1,321	958	449	2,378	3,483	3,295	2,560	3,228	4,014	3,790	2,771	2,147	
	P5 1,538	2,786	1,645	504	1,579	2,584	2,414	1,683	885	513	281	17	1,484	2,538	2,046	777	1,749	2,571	2,468	1,633	1,103	
	P95 3,216	4,180	4,171	4,047	4,543	4,973	4,618	3,783	3,154	2,121	1,658	1,311	3,278	4,167	4,200	4,184	4,548	5,093	4,779	3,828	3,196	
Emission Costs \$	MEAN 75,696	110,882	105,428	82,206	104,370	128,800	124,530	92,135	70,679	44,132	32,114	15,366	79,630	116,216	110,302	88,338	108,772	134,743	133,521	98,412	76,837	
	P5 15,318	23,964	20,428	9,865	21,377	25,657	16,027	12,000	7,254	5,266	3,570	188	8,843	18,262	13,190	7,973	14,688	17,668	31,050	17,757	13,135	
	P95 137,601	213,707	212,642	182,408	198,670	247,972	220,849	184,942	141,372	89,071	71,792	52,704	151,780	201,441	199,401	210,919	216,635	266,601	244,141	189,207	153,078	
VOM Costs \$	MEAN 40,257	58,790	55,133	41,838	54,296	67,977	65,038	47,814	36,385	22,818	16,705	7,837	41,334	60,925	57,451	44,635	56,279	69,981	67,322	49,219	38,146	
	P5 26,308	47,665	28,147	8,628	27,015	44,200	42,095	29,337	15,425	8,938	4,901	288	28,877	44,257	35,680	13,551	30,490	44,834	43,844	29,009	17,993	
	P95 55,020	71,498	71,356	69,235	77,721	85,076	80,513	65,953	54,997	36,977	28,904	22,849	57,519	72,657	73,233	72,945	79,288	88,803	84,897	68,005	56,769	
CX Recip4	Capacity Factor, %	MEAN 38%	56%	54%	40%	54%	65%	61%	49%	34%	22%	16%	8%	38%	57%	55%	42%	54%	65%	62%	50%	35%
		P5 25%	45%	28%	8%	27%	42%	39%	30%	14%	9%	5%	0%	24%	42%	32%	13%	29%	42%	40%	29%	17%
		P95 52%	68%	70%	68%	76%	82%	75%	67%	51%	35%	27%	22%	52%	67%	71%	69%	76%	82%	78%	69%	52%
	Fuel Consumed MMBtu	MEAN 40,297	58,750	55,085	42,021	54,660	68,348	64,191	46,940	35,757	22,485	16,334	7,718	40,465	59,560	56,349	43,924	55,167	68,330	64,843	47,525	36,673
		P5 26,289	46,854	28,197	8,622	26,430	45,440	41,271	28,762	14,911												

Generating Stations Report - High Load

		2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08	2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03	
CX Recip5	Net Revenue \$	MEAN	78,336	131,000	67,939	29,149	59,889	97,654	98,954	61,219	42,262	24,955	17,489	4,824	84,164	138,826	74,627	31,894	63,944	101,842	105,777	65,479	43,068
		P5	12,050	62,127	13,304	2,560	14,611	32,974	34,520	19,637	9,956	4,399	2,179	93	19,526	58,192	17,148	4,368	16,220	34,312	40,021	22,989	13,187
		P95	151,512	229,512	135,357	69,354	118,882	178,135	158,213	114,650	83,249	56,845	47,427	14,931	168,653	268,085	170,400	80,388	138,295	203,889	188,338	139,542	100,109
	Number of Starts	MEAN	30	34	36	41	39	43	27	39	32	24	17	15	31	33	36	43	39	43	26	38	32
		P5	25	29	29	25	26	29	16	28	21	16	7	1	24	28	30	28	27	26	15	26	23
		P95	37	41	47	54	51	61	43	49	41	34	25	31	38	40	45	57	52	59	37	51	42
	CO2 Emissions Tons	MEAN	2,364	3,421	3,231	2,468	3,170	4,001	3,753	2,735	2,105	1,322	954	453	2,381	3,482	3,317	2,561	3,200	3,998	3,778	2,768	2,135
		P5	1,538	2,724	1,674	504	1,554	2,617	2,414	1,650	876	513	281	17	1,476	2,563	2,046	761	1,732	2,538	2,373	1,592	1,071
		P95	3,262	4,126	4,171	4,101	4,486	5,040	4,667	3,783	3,163	2,121	1,658	1,311	3,278	4,138	4,233	4,279	4,469	5,056	4,767	3,886	3,167
Emission Costs \$	MEAN	76,065	110,349	105,978	83,026	104,448	129,629	125,518	91,787	71,274	44,152	31,981	15,502	79,881	116,350	111,069	88,620	107,952	134,094	133,269	98,336	76,400	
	P5	15,482	23,964	21,111	9,766	20,601	25,122	16,027	11,887	7,235	5,526	3,570	206	9,620	20,059	13,190	7,973	14,662	17,454	29,501	17,757	12,389	
	P95	137,601	211,799	212,642	182,570	199,566	245,451	229,731	181,387	141,372	88,037	71,792	53,761	151,780	210,223	199,073	206,101	211,271	261,402	244,333	187,096	153,078	
VOM Costs \$	MEAN	40,441	58,525	55,278	42,214	54,232	68,439	65,439	47,691	36,700	23,045	16,632	7,906	41,508	60,709	57,831	44,655	55,800	69,703	67,115	49,165	37,920	
	P5	26,308	46,604	28,642	8,628	26,591	44,766	42,095	28,760	15,281	8,938	4,901	288	25,733	44,690	35,680	13,263	30,202	44,257	42,155	28,274	19,021	
	P95	55,798	70,579	71,356	70,154	76,731	86,208	81,378	65,953	55,141	36,977	28,904	22,849	57,159	72,152	73,810	74,603	77,918	88,154	84,676	69,034	56,255	
Capacity Factor, %	MEAN	38%	56%	54%	40%	54%	65%	61%	50%	34%	22%	16%	8%	39%	57%	55%	42%	54%	65%	62%	50%	35%	
	P5	24%	45%	28%	8%	26%	42%	39%	30%	14%	9%	5%	0%	24%	41%	33%	13%	29%	41%	40%	29%	17%	
	P95	52%	68%	70%	68%	76%	82%	75%	68%	51%	36%	27%	22%	54%	67%	72%	70%	76%	82%	78%	69%	51%	
Fuel Consumed MMBtu	MEAN	40,414	58,603	55,255	41,932	54,538	68,326	63,827	47,020	35,788	22,477	16,368	7,656	40,742	59,426	56,394	44,160	55,170	68,495	64,692	47,522	36,564	
	P5	25,017	47,419	28,268	7,986	26,077	44,168	41,271	28,268	14,911	8,763	4,805	283	25,582	43,320	33,073	13,286	29,893	42,755	42,189	27,632	18,303	
	P95	55,192	71,446	71,022	71,658	77,383	86,146	76,937	54,062	36,662	26,553	28,197	22,402	56,394	70,922	72,789	73,566	77,807	86,570	81,764	65,369	53,850	
Fuel Cost \$	MEAN	176,196	245,998	236,981	186,529	252,399	333,313	320,698	228,884	181,045	105,207	75,517	37,552	185,079	260,344	251,290	203,827	267,447	348,721	338,675	243,605	193,340	
	P5	85,323	155,032	97,197	27,266	92,060	177,849	156,364	100,530	56,491	28,908	16,529	975	88,820	159,459	109,011	46,905	109,868	179,078	178,655	106,468	71,198	
	P95	259,886	343,468	351,872	364,288	402,605	493,669	465,422	348,123	318,915	210,066	152,543	126,049	299,407	390,718	387,271	404,790	472,572	538,101	547,149	408,171	335,981	
Generation MWh	MEAN	4,861	7,049	6,646	5,044	6,560	8,218	7,677	5,656	4,305	2,704	1,658	921	4,900	7,156	6,783	5,311	6,636	8,239	7,781	5,716	4,398	
	P5	3,009	5,704	3,400	961	3,137	5,313	4,964	3,400	1,794	1,054	578	34	3,077	5,211	3,978	1,598	3,596	5,143	5,075	3,324	2,202	
	P95	6,639	8,594	8,543	8,619	9,308	10,362	9,495	7,778	6,503	4,619	3,392	2,695	6,783	8,755	8,849	9,359	10,413	9,835	7,863	6,477		
CX Recip6	Net Revenue \$	MEAN	78,370	131,224	67,923	29,083	60,274	97,551	98,318	61,679	42,068	24,790	17,451	4,762	84,133	138,900	74,241	32,191	64,566	101,984	105,762	65,724	43,414
		P5	12,117	62,289	13,206	2,326	15,077	32,695	34,520	19,711	9,399	2,179	93	19,488	58,192	15,751	4,368	16,286	35,278	41,434	40,021	22,989	13,187
		P95	151,512	229,881	137,267	72,331	118,882	178,135	155,822	118,938	78,542	56,845	47,427	15,007	168,328	269,897	169,392	80,388	138,295	205,159	190,252	139,542	104,178
	Number of Starts	MEAN	30	34	36	40	39	43	27	40	32	24	17	15	31	33	36	43	39	43	26	38	32
		P5	25	29	30	24	26	29	17	28	21	16	7	1	25	28	30	28	27	15	25	23	
		P95	37	41	47	54	51	61	43	49	41	34	25	31	38	40	45	57	52	58	37	51	42
	CO2 Emissions Tons	MEAN	2,364	3,428	3,232	2,453	3,190	3,997	3,734	2,751	2,094	1,315	958	448	2,383	3,476	3,299	2,583	3,227	4,007	3,784	2,780	2,139
		P5	1,463	2,774	1,654	467	1,525	2,584	2,414	1,654	872	513	281	17	1,497	2,534	1,935	777	1,749	2,501	2,468	1,616	1,071
		P95	3,229	4,180	4,155	4,192	4,527	5,040	4,618	3,743	3,163	2,121	1,650	1,311	3,299	4,151	4,258	4,304	4,552	5,064	4,783	3,824	3,150
Emission Costs \$	MEAN	76,055	110,363	105,948	82,482	105,165	129,545	125,114	92,803	70,780	43,898	32,124	15,315	79,953	116,077	110,683	89,335	108,640	134,173	133,142	98,817	76,313	
	P5	13,847	23,933	21,111	9,865	21,498	25,657	15,358	10,000	7,254	5,170	3,570	206	9,620	20,968	12,887	7,973	14,714	18,203	31,050	17,757	13,255	
	P95	136,876	209,367	210,426	180,885	203,313	247,972	225,280	184,942	141,372	85,119	71,792	52,659	151,780	210,223	199,401	210,919	211,866	266,365	242,184	188,721	147,287	
VOM Costs \$	MEAN	40,443	58,645	55,295	41,962	54,577	68,375	65,101	47,959	36,503	22,926	16,695	7,809	41,556	60,612	57,520	45,041	56,271	69,863	67,228	49,385	37,998	
	P5	25,035	47,453	28,288	7,991	26,096	44,200	42,095	28,760	15,209	8,938	4,901	288	26,093	43,833	33,733	13,551	30,490	43,608	43,844	28,715	19,021	
	P95	55,232	71,498	71,074	71,710	77,438	86,208	80,513	65,953	55,141	36,977	28,760	22,849	57,520	72,368	74,242	75,035	79,360	88,298	84,970	67,932	55,961	
Capacity Factor, %	MEAN	38%	56%	54%	40%	53%	65%	61%	49%	34%	22%	15%	8%	38%	57%	56%	42%	54%	65%	62%	50%	35%	
	P5	25%	45%	28%	8%	27%	43%	39%	30%	14%	9%	5%	0%	24%	42%	34%	13%	29%	41%	40%	29%	17%	
	P95	53%	68%	70%	68%	75%	82%	75%	68%	51%	35%	27%	22%	54%	67%	71%	69%	76%	82%	78%	68%	52%	
Fuel Consumed MMBtu	MEAN	40,375	58,644	55,180	41,969	54,425	68,323	63,828	46,945	35,783	22,290	16,268	7,704	40,441	59,806	56,785	44,885	54,846	68,646	64,969	47,337	36,619	
	P5	26,006	47,490	28,268	8,410	26,996	45,440	41,271	28,762	15,123	8,127	4,805	283	25,512	43,815	34,840	13,286	29,893	42,755	42,189	26,572	18,021	
	P95	55,334	71,093	71,022	71,658	76,747	85,792	79,079	64,167	53,920	35,900	28,056	22,402	56,394	70,740	72,365	72,648	77,736	85,792	82,047	65,510	54,627	
Fuel Cost \$	MEAN	176,059	246,017	236,707	186,649	251,968	333,330	320,688	228,535	180,854	104,330	75,091	37,660										

Generating Stations Report - High Load

		2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08	2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03	
CX Recip	Number of Starts	MEAN	30	34	36	40	39	43	27	40	32	24	17	15	31	33	36	43	39	43	26	38	32
		P5	25	28	30	25	26	28	16	28	21	14	7	1	23	28	30	28	27	26	15	26	23
		P95	36	41	46	54	51	61	42	50	42	50	33	25	31	39	40	44	57	52	59	38	51
	CO2 Emissions Tons	MEAN	2,352	3,428	3,219	2,460	3,193	3,980	3,751	2,757	2,095	1,317	922	452	2,355	3,491	3,317	2,575	3,222	3,999	3,792	2,778	2,147
		P5	1,538	2,720	1,674	500	1,579	2,592	2,290	1,683	881	513	281	17	1,418	2,530	2,034	777	1,674	2,576	2,468	1,575	1,071
		P95	3,171	4,180	4,159	4,192	4,552	5,035	4,667	3,783	3,163	2,084	1,658	1,311	3,278	4,167	4,233	4,304	4,543	5,064	4,796	3,886	3,196
	Emission Costs \$	MEAN	75,633	110,582	105,242	82,709	105,077	128,848	125,477	92,495	71,013	43,994	32,146	15,449	79,142	116,683	111,102	88,938	108,440	134,119	133,511	98,872	76,843
		P5	14,650	23,964	21,079	9,823	21,377	25,576	16,027	12,000	7,254	5,499	3,570	178	9,187	19,438	13,152	7,878	14,714	18,203	31,050	17,757	13,255
		P95	137,601	207,517	207,379	182,570	199,028	240,321	229,731	183,890	141,166	89,071	71,792	53,761	148,212	210,223	199,401	210,919	216,635	257,715	243,323	189,207	153,078
	VOM Costs \$	MEAN	40,227	58,645	55,057	42,078	54,618	68,078	65,404	48,074	36,523	22,070	16,707	8,708	41,065	60,859	57,830	44,889	56,182	69,724	67,361	49,358	38,143
		P5	26,308	46,534	28,642	8,557	27,015	44,341	39,932	29,337	15,353	8,938	4,901	2,484	24,723	44,113	35,463	13,551	29,192	44,906	43,844	27,981	19,021
		P95	54,242	71,498	71,144	71,710	77,863	86,137	81,378	65,953	55,141	36,328	28,904	22,849	57,159	72,657	73,810	75,035	79,216	88,298	85,190	69,034	56,769
	Capacity Factor, %	MEAN	38%	55%	54%	40%	53%	65%	61%	49%	34%	22%	16%	8%	39%	56%	56%	42%	54%	65%	62%	50%	35%
		P5	25%	44%	28%	8%	27%	43%	38%	30%	14%	9%	5%	0%	24%	41%	34%	13%	29%	41%	40%	29%	17%
		P95	51%	67%	70%	67%	75%	82%	76%	67%	51%	36%	27%	22%	53%	67%	71%	68%	76%	83%	78%	69%	52%
	Fuel Consumed MMBtu	MEAN	40,082	58,308	55,434	42,042	54,363	68,181	63,683	46,619	35,894	22,498	16,375	7,755	40,571	59,247	56,771	43,813	55,197	68,644	64,775	47,429	36,533
		P5	26,289	46,500	28,621	8,622	26,996	45,299	39,504	28,762	15,123	8,763	4,805	283	25,512	43,532	34,981	13,286	29,893	43,603	42,189	27,914	18,303
		P95	53,567	70,528	71,022	70,033	76,535	86,146	79,785	63,814	54,062	36,253	28,197	22,402	56,041	70,457	71,941	71,234	77,807	86,994	81,764	65,439	54,415
	Fuel Cost \$	MEAN	174,608	244,739	237,807	186,927	251,442	332,604	320,109	226,819	181,496	105,303	75,591	37,965	184,339	259,309	252,998	202,167	267,369	349,429	339,275	243,078	193,125
		P5	89,205	158,508	97,197	28,404	95,022	177,849	151,391	103,714	60,966	27,856	16,529	975	88,563	159,895	115,729	46,231	109,868	181,339	178,655	107,476	71,198
		P95	267,597	530,299	351,872	358,563	395,198	492,093	465,422	342,989	318,915	210,066	152,543	128,822	299,407	379,941	398,613	394,988	472,872	539,545	540,053	409,819	335,981
	Generation MWh	MEAN	4,821	7,013	6,668	5,057	6,539	8,201	7,660	5,607	4,317	2,706	1,970	933	4,880	7,126	6,828	5,270	6,639	8,256	7,791	5,705	4,394
		P5	3,162	5,593	3,443	1,037	3,247	4,752	3,449	4,752	3,460	1,819	1,054	578	3,069	5,346	4,208	1,598	5,036	5,245	5,075	3,358	2,202
		P95	6,443	8,483	8,543	8,424	9,206	10,362	9,597	7,676	6,503	4,361	3,392	2,695	6,741	8,475	8,653	8,568	9,359	10,464	9,835	7,871	6,545
Net Revenue \$	MEAN	77,602	130,780	68,263	29,090	60,083	97,140	98,082	60,912	42,049	24,894	17,512	8,916	83,916	137,965	74,710	31,950	64,417	102,202	106,138	65,618	43,304	
	P5	11,968	62,385	13,304	2,566	15,077	32,943	33,590	19,721	10,162	4,399	2,179	93	19,526	58,192	17,148	4,368	16,286	34,568	40,394	23,020	13,187	
	P95	150,276	234,176	137,267	70,645	118,882	177,330	158,139	105,984	82,932	56,845	47,427	15,007	165,877	259,727	169,392	80,388	138,295	206,073	190,252	139,542	101,376	
Number of Starts	MEAN	30	34	36	40	39	43	27	39	32	24	17	15	31	33	36	43	39	43	26	38	32	
	P5	24	28	30	24	26	28	16	28	21	16	7	1	24	28	30	28	28	27	15	26	23	
	P95	37	41	47	54	51	61	42	49	42	34	25	31	39	40	45	56	53	59	38	51	42	
CO2 Emissions Tons	MEAN	2,345	3,411	3,243	2,459	3,180	3,989	3,725	2,727	2,100	1,316	958	454	2,373	3,466	3,321	2,563	3,289	4,016	3,789	2,775	2,137	
	P5	1,538	2,720	1,674	504	1,579	2,650	2,311	1,683	885	513	281	17	1,492	2,547	2,046	777	1,749	2,551	2,468	1,633	1,071	
	P95	3,134	4,126	4,155	4,097	4,477	5,040	4,667	3,733	3,163	2,121	1,650	1,311	3,278	4,122	4,209	4,167	4,522	5,089	4,783	3,828	3,183	
Emission Costs \$	MEAN	75,440	109,987	106,166	82,798	104,568	129,278	124,754	91,619	71,128	43,987	32,128	15,528	79,584	115,592	111,177	88,621	108,842	134,680	133,834	98,591	76,626	
	P5	14,643	23,395	21,111	9,865	21,510	25,657	16,027	12,000	7,244	5,266	3,528	206	9,604	20,009	13,190	7,973	14,714	18,203	31,050	17,757	12,500	
	P95	135,550	211,859	209,106	182,570	203,077	245,451	229,501	184,942	141,372	89,071	71,792	53,761	148,472	203,194	199,401	210,919	216,635	259,165	244,333	188,951	153,078	
VOM Costs \$	MEAN	40,111	58,350	55,474	42,073	54,402	68,231	64,954	47,550	36,611	22,947	16,702	7,910	41,381	60,859	57,905	44,688	56,299	70,014	67,315	49,289	37,966	
	P5	26,308	46,534	28,642	8,628	27,015	45,332	40,293	29,337	15,425	8,938	4,901	2,484	26,021	44,401	35,680	13,551	30,490	44,473	43,844	29,009	19,021	
	P95	53,606	70,579	71,074	70,084	76,090	86,208	81,378	65,988	55,141	36,977	28,760	22,849	57,159	71,864	73,737	72,657	79,360	88,730	84,970	68,005	56,549	
CX Recip	Capacity Factor, %	MEAN	38%	56%	54%	40%	53%	65%	61%	49%	34%	22%	16%	8%	39%	57%	55%	42%	54%	65%	62%	50%	35%
		P5	25%	43%	27%	8%	26%	42%	39%	29%	14%	9%	5%	0%	24%	42%	34%	13%	29%	42%	39%	29%	17%
		P95	52%	68%	70%	66%	76%	82%	76%	68%	51%	36%	27%	22%	53%	67%	71%	70%	75%	82%	78%	69%	52%
	Fuel Consumed MMBtu	MEAN	40,380	58,623	54,983	42,030	54,404	68,268	64,117	46,880	35,961	22,463	16,317	7,731	40,714	59,608	56,320	44,008	54,939	68,415	64,917	47,316	36,618
		P5	26,289	45,511	27,773	8,622	26,077	44,168	40,776	27,844	14,982	8,763	4,805	141	24,805	43,815	34,981	13,286	29,681	44,027	40,917	27,914	18,303
		P95	54,415	71,376	70,810	69,397	77,807	85,721	79,432	54,062	36,253	28,338	22,119	56,041	70,522	72,012	73,566	76,535	86,640	81,764	65,439	54,627	
	Fuel Cost \$	MEAN	176,098	246,081	235,774	186,883	251,833	332,955	322,451	228,073	181,904	105,067	75,278	37,833	184,931	261,156	251,086	203,208	266,111	348,471	339,872	242,821	193,585
		P5	87,655	153,011	96,254	28,404	96,232	173,097	156,616	101,638	60,318	28,908	16,529	477	86,607	160,960	115,729	46,905	109,868	179,078	170,079	104,891	71,198
		P95	269,481	348,350	350,545	364,288	405,963	479,990	465,422	352,982	318,915	210,066	152,543	126,017	295,381	386,447	391,322	401,798	459,548	533,416	551,789	406,926	335,981
	Generation MWh	MEAN	4,857	7,051	6,613	5,055	6,544	8,211	7,712	5,639	4,325	2,702	1,963	930	4,897	7,126	6,774	5,293	6,608	8,229	7,808	5,691	4,404
		P5	3,162	5,474	3,341	1,037	3,137	5,313	4,905	3,349	4,752	3,460	1,819	1,054	578	17	2,984	5,270	4,208	1,598	5,296	4,922	3,358
		P95	6,545	8,585	8,517	8,347	9,359	10,311	9,554	7,778	6,503	4,361	3,409	2,661	6,741	8,534	8,662	8,849	9,206	10,421	9,835	7,871	6,571
	Net Revenue \$	MEAN	78,290	131,429	67,575	29,126	60,099	97,235	98,971	61,460	42,219	24,649	17,475	4,782	83,837	139,378	74,248	32,154	64,150	101,976	106,138	65,498	43,407
		P5	12,117	62,265	12,963	2,566	15,072	33,048	34,520	19,482	10,092	4,399	2,179	74	18,497	58,192	17,148	4,368	15,923	34,903</			

Generating Stations Report - High Load

		2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08	2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03	
Black Eagle	CO2 Emissions Tons	MEAN	26,289	33,508	30,493	21,368	25,378	32,787	29,169	22,241	20,433	19,778	18,222	14,691	26,872	33,895	21,036	21,797	25,458	32,365	29,774	22,483	20,348
		P5	16,871	27,751	20,569	13,836	16,647	23,473	20,597	15,348	10,477	14,683	14,553	15,185	14,286	17,077	19,809	20,433	16,155	21,755	24,431	15,735	15,421
		P95	32,892	38,286	37,792	31,971	33,847	40,562	35,118	29,563	26,263	25,414	23,203	18,156	34,607	39,836	38,980	34,505	36,394	41,876	37,155	30,366	26,483
	Emission Costs \$	MEAN	820,616	1,046,608	957,850	667,579	797,877	1,027,567	942,364	715,009	660,404	633,808	586,038	473,639	875,599	1,097,908	998,817	701,469	821,462	1,044,235	1,012,022	760,670	691,050
		P5	196,000	253,301	228,843	172,304	188,489	234,779	150,945	130,117	112,697	122,780	113,357	98,932	132,171	216,256	183,906	119,854	145,435	185,448	187,210	206,589	180,722
		P95	1,361,241	1,858,775	1,705,858	1,282,919	1,478,828	1,879,710	1,638,398	1,330,929	1,153,549	1,089,615	1,029,300	795,670	1,586,496	1,811,780	1,762,905	1,372,980	1,504,602	1,867,038	1,760,610	1,317,662	1,248,221
	VOM Costs \$	MEAN	656,149	796,706	733,351	560,259	633,729	782,676	726,515	574,632	552,915	535,168	509,077	434,096	690,871	820,393	758,874	580,062	648,060	790,032	753,177	590,906	562,196
		P5	472,864	684,551	540,111	413,569	463,743	601,535	556,236	437,658	448,632	433,970	436,077	402,039	540,580	677,567	458,111	430,776	463,140	579,206	584,124	454,193	462,389
		P95	784,466	889,647	875,581	766,536	798,944	933,923	844,597	719,883	668,766	647,065	607,848	503,072	834,841	938,439	916,392	832,637	865,845	979,209	902,675	750,551	686,418
Generation MWh	MEAN	12,101	11,681	9,974	10,115	11,006	12,970	12,460	13,436	14,402	13,803	12,101	9,701	9,976	10,115	11,099	10,096	9,812	11,099	10,096	9,812	9,700	12,461
	P5	9,005	9,621	8,013	8,155	8,986	8,167	7,622	7,457	10,226	10,619	11,694	11,115	9,069	9,010	7,830	7,931	8,510	7,524	7,928	6,854	9,923	
	P95	15,507	13,993	11,921	12,778	13,564	12,814	12,036	12,202	14,778	16,039	17,268	16,645	14,788	14,182	12,437	12,381	14,400	12,510	11,930	11,975	15,125	
Net Revenue \$	MEAN	692,215	764,078	615,079	595,558	707,947	707,422	701,144	660,305	772,471	723,371	699,662	653,019	725,260	798,679	637,585	620,025	736,251	734,594	728,338	679,500	809,766	
	P5	451,405	499,703	423,125	368,345	496,235	471,484	473,269	407,743	503,278	468,955	446,801	394,697	405,450	539,558	413,442	395,160	503,469	471,302	475,827	468,494	489,734	
	P95	980,492	1,055,420	889,916	881,732	978,938	979,182	944,402	940,366	1,025,697	959,401	1,006,303	914,552	996,460	1,077,681	844,624	891,504	998,341	1,029,574	971,110	930,383	1,203,286	
Generation MWh	MEAN	25,287	21,453	18,655	15,578	17,187	21,083	20,993	19,730	22,915	25,894	31,078	32,072	25,285	21,448	18,664	15,573	17,186	21,084	20,997	19,724	22,919	
	P5	9,910	11,638	9,555	7,833	8,773	10,858	9,895	9,374	12,458	11,626	17,059	17,372	8,931	8,558	9,578	7,385	7,223	8,862	10,581	8,237	11,091	
	P95	55,634	35,547	34,407	30,259	30,651	41,967	32,917	36,378	36,090	47,608	57,997	53,356	47,731	38,150	33,456	27,058	29,467	39,981	37,003	33,969	40,123	
Net Revenue \$	MEAN	1,437,054	1,393,735	1,157,568	923,459	1,098,658	1,477,235	1,498,300	1,350,924	1,425,968	1,387,650	1,524,742	1,515,755	1,500,323	1,473,279	1,185,489	956,805	1,128,342	1,528,588	1,542,153	1,361,017	1,500,534	
	P5	493,259	664,789	525,916	342,449	525,189	695,469	658,731	538,385	660,072	549,513	705,867	763,756	495,113	583,412	528,898	383,004	462,209	630,710	736,425	578,234	599,620	
	P95	2,981,171	2,579,990	2,384,054	1,821,535	2,091,275	2,849,482	2,640,959	2,559,644	2,423,659	2,551,541	2,781,746	2,690,166	2,705,485	2,687,911	2,202,152	1,886,293	1,973,425	2,824,311	2,655,978	2,400,314	2,840,012	
Generation MWh	MEAN	11,507	11,743	10,908	11,087	10,492	10,880	10,734	9,956	10,999	10,761	10,761	10,855	11,506	11,744	10,908	11,088	10,492	10,881	10,734	9,956	11,000	
	P5	10,991	11,323	10,468	10,635	10,112	10,409	10,232	9,449	10,531	10,284	10,298	10,441	11,041	11,179	10,345	10,583	9,967	10,307	10,206	9,239	10,512	
	P95	11,980	12,149	11,383	11,626	10,949	11,395	11,307	10,471	11,491	11,221	11,220	11,284	11,914	12,254	11,508	11,555	10,987	11,366	11,285	10,456	11,459	
Net Revenue \$	MEAN	659,882	768,985	671,596	650,585	670,637	761,415	766,042	674,915	681,436	578,919	522,362	513,159	689,566	802,251	699,732	678,699	699,109	791,808	798,855	702,194	712,104	
	P5	449,115	544,513	470,439	440,526	473,120	537,569	521,220	479,492	462,240	380,656	329,841	320,274	488,436	598,355	513,967	480,514	490,543	551,954	535,002	457,451	444,778	
	P95	876,364	999,802	890,741	851,535	858,262	999,251	929,001	858,708	882,990	755,622	709,996	683,125	895,575	1,035,573	911,673	913,299	902,163	1,031,876	1,073,327	920,680	985,876	
Generation MWh	MEAN	25,544	22,056	20,616	21,231	22,007	24,003	23,692	21,602	23,756	25,308	27,323	27,126	25,544	22,052	20,618	21,231	22,006	24,004	23,693	21,601	23,757	
	P5	21,313	19,106	17,641	18,237	18,827	20,652	20,007	17,694	20,326	21,226	23,441	23,180	21,187	17,683	17,375	18,108	19,599	20,076	17,075	19,788		
	P95	31,568	25,417	24,140	26,030	26,078	29,150	27,249	26,363	27,418	30,054	32,470	31,864	29,819	26,454	24,588	26,437	28,008	27,963	25,701	28,222		
Net Revenue \$	MEAN	1,462,741	1,442,264	1,271,078	1,249,043	1,405,138	1,680,677	1,691,726	1,467,783	1,473,472	1,361,594	1,328,900	1,282,135	1,529,288	1,507,872	1,319,542	1,301,195	1,461,935	1,744,808	1,758,495	1,516,353	1,542,516	
	P5	956,406	983,565	882,550	802,214	994,406	1,131,132	1,152,630	947,315	960,985	915,882	850,428	765,001	971,383	1,046,137	897,968	898,475	1,039,236	1,194,550	1,194,898	1,058,812	936,975	
	P95	2,019,413	1,986,593	1,803,701	1,758,040	1,917,498	2,257,172	2,159,666	1,987,875	1,946,701	1,782,334	1,892,985	1,765,459	2,033,473	2,026,471	1,727,771	1,849,011	1,949,065	2,377,876	2,355,254	2,060,237	2,240,887	
Generation MWh	MEAN	5,679	5,488	5,054	5,458	5,336	5,501	5,514	5,147	5,746	5,215	5,528	5,372	5,680	5,488	5,054	5,458	5,336	5,501	5,514	5,146	5,746	
	P5	5,285	5,192	4,788	5,152	5,077	5,199	5,473	5,453	5,199	5,077	5,104	5,350	5,121	5,022	5,120	5,022	5,120	5,022	5,120	4,760	5,414	
	P95	6,074	5,789	5,364	5,838	5,671	5,842	5,827	5,444	6,064	5,478	5,829	5,664	5,984	5,873	5,388	5,783	5,688	5,843	5,849	5,432	6,085	
Net Revenue \$	MEAN	325,302	359,272	311,151	320,342	341,001	384,920	393,565	348,954	356,023	280,646	268,306	253,010	340,020	374,825	324,089	334,175	355,397	400,246	410,379	362,942	372,111	
	P5	221,183	254,481	218,039	214,912	239,647	271,724	266,632	244,713	240,195	183,577	168,039	158,500	236,209	279,035	237,455	240,594	249,156	282,347	276,093	236,951	232,846	
	P95	435,135	465,311	414,848	421,042	440,004	505,545	477,864	444,971	456,155	362,418	367,767	338,210	440,796	487,882	421,273	454,368	462,701	511,997	505,367	476,000	513,303	
Generation MWh	MEAN	24,561	20,744	19,267	20,337	19,862	21,185	21,545	19,495	21,209	23,073	27,347	27,347	24,561	20,744	19,269	20,337	19,862	21,186	21,544	19,494	21,213	
	P5	19,242	16,876	15,784	16,802	16,483	17,541	16,912	15,586	17,623	18,674	22,048	22,614	19,848	16,370	15,504	16,182	15,879	15,782	17,509	14,794	16,925	
	P95	30,927	24,848	23,310	25,532	24,434	26,400	25,440	23,972	25,353	33,730	32,500	32,500	29,177	26,049	23,677	24,713	24,540	26,367	26,284	23,686	25,896	
Net Revenue \$	MEAN	1,399,671	1,353,941	1,186																			

Generating Stations Report - High Load

		2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12
Basin Creek	Capacity Factor, %	MEAN 5%	4%	1%	15%	27%	15%	4%	8%	17%
		P5 0%	0%	0%	0%	8%	0%	0%	0%	1%
		P95 14%	11%	4%	31%	45%	40%	19%	25%	40%
	Fuel Consumed MMBtu	MEAN 14,621	12,373	2,738	52,451	91,438	45,751	11,231	25,140	55,601
		P5 175	-	-	786	27,317	1,223	-	611	2,533
		P95 45,219	37,854	12,642	109,348	156,716	132,570	58,164	81,234	133,976
	Fuel Cost \$	MEAN 78,110	64,420	15,487	262,951	437,876	233,499	62,986	140,853	322,592
		P5 693	-	-	2,737	95,579	4,114	-	2,305	11,064
		P95 271,109	237,769	74,740	653,983	898,842	762,853	330,101	515,903	837,058
	Generation MWh	MEAN 1,736	1,462	335	5,948	10,286	5,425	1,396	3,048	6,559
		P5 22	-	-	101	3,231	156	-	78	324
		P95 5,267	4,311	1,539	12,029	17,364	14,992	7,300	9,492	15,256
Net Revenue \$	MEAN 26,157	21,860	4,293	142,601	247,380	75,104	16,620	41,540	104,389	
	P5 150	-	-	965	35,488	1,034	-	524	2,973	
	P95 87,753	85,926	20,488	411,150	591,769	256,034	90,531	140,888	292,492	
Number of Starts	MEAN 11	8	5	22	29	23	10	18	36	
	P5 1	-	-	2	19	3	-	2	8	
	P95 25	18	18	32	35	36	35	37	51	
CO2 Emissions Tons	MEAN 863	730	162	3,095	5,395	2,699	663	1,483	3,280	
	P5 10	-	-	46	1,612	72	-	36	149	
	P95 2,668	2,233	746	6,452	9,246	7,822	3,432	4,793	7,905	
Emission Costs \$	MEAN 30,273	24,875	5,067	104,192	184,641	89,600	20,473	50,325	110,729	
	P5 273	-	-	2,395	21,779	1,816	-	493	1,639	
	P95 100,342	73,730	21,919	257,712	401,880	240,737	91,330	161,799	285,413	
VOM Costs \$	MEAN 10,970	9,238	2,118	37,583	64,997	34,277	8,823	19,261	41,443	
	P5 141	-	-	636	20,413	989	-	494	2,048	
	P95 33,277	27,242	9,725	76,005	109,716	94,731	46,127	59,978	96,401	
Colstrip 3	Capacity Factor, %	MEAN 78%	6%	15%	80%	88%	88%	90%	90%	92%
		P5 57%	3%	8%	60%	73%	71%	74%	73%	75%
		P95 94%	9%	21%	95%	99%	99%	99%	99%	100%
	Fuel Consumed MMBtu	MEAN 654,727	57,590	132,610	691,852	753,580	727,449	765,086	745,959	793,934
		P5 497,491	28,506	77,617	541,382	625,338	592,833	630,055	600,981	644,238
		P95 791,934	74,053	178,347	817,447	859,228	831,958	868,159	841,328	872,290
	Fuel Cost \$	MEAN 720,123	63,466	146,323	761,176	827,759	799,148	839,767	818,363	871,144
		P5 513,497	29,781	77,319	529,792	651,229	623,417	672,210	645,183	692,028
		P95 928,074	84,668	209,047	978,253	996,267	994,502	1,020,871	992,472	1,028,866
	Generation MWh	MEAN 62,367	5,362	12,280	65,796	72,348	70,195	74,188	72,019	76,322
		P5 45,436	2,113	6,186	49,682	59,912	57,106	61,080	58,281	62,060
		P95 75,483	7,081	16,941	78,759	81,378	78,824	81,979	79,453	82,386
Net Revenue \$	MEAN 200,440	5,220	(56,982)	695,578	1,271,391	878,567	704,995	1,095,890	1,624,770	
	P5 (681,574)	(93,703)	(241,433)	(380,691)	(78,498)	(329,093)	(404,961)	8,211	269,260	
	P95 1,399,414	128,344	231,926	2,350,899	2,995,706	2,860,886	2,433,407	2,941,202	3,820,013	
Number of Starts	MEAN 0	0	1	0	0	0	0	0	0	
	P5 -	-	1	-	-	-	-	-	-	
	P95 1	-	1	1	1	1	1	1	1	
CO2 Emissions Tons	MEAN 72,020	6,335	14,587	76,104	82,894	80,019	84,159	82,055	87,333	
	P5 54,724	3,136	8,538	59,552	68,787	65,212	69,306	66,108	70,866	
	P95 87,113	8,146	19,618	89,919	94,515	91,515	95,497	92,546	95,952	
Emission Costs \$	MEAN 2,196,179	190,755	439,276	2,338,796	2,583,611	2,483,595	2,601,193	2,543,747	2,707,544	
	P5 727,662	54,251	145,645	738,814	785,720	795,995	857,328	817,043	885,978	
	P95 3,361,330	319,928	705,944	3,571,766	4,237,350	3,969,060	4,244,848	4,122,819	4,378,496	
VOM Costs \$	MEAN 292,502	25,146	57,593	308,583	339,310	329,215	347,942	337,767	357,951	
	P5 213,093	9,908	29,012	233,010	280,988	267,827	286,464	273,336	291,060	
	P95 354,017	33,211	79,455	369,380	381,663	369,684	384,482	372,634	386,390	
Colstrip 4	Capacity Factor, %	MEAN 78%	66%	65%	80%	87%	89%	89%	90%	90%
		P5 56%	43%	44%	61%	66%	71%	70%	74%	71%
		P95 94%	87%	88%	95%	98%	99%	99%	99%	100%
	Fuel Consumed MMBtu	MEAN 657,251	589,597	559,221	691,405	751,430	733,877	759,913	748,600	770,863
		P5 487,284	411,048	392,184	543,014	572,784	582,771	607,559	605,906	609,242
		P95 791,934	754,943	738,128	816,043	859,293	830,801	866,200	840,352	871,869
	Fuel Cost \$	MEAN 723,221	649,763	616,169	760,346	825,177	805,980	833,985	821,086	845,111
		P5 512,048	419,026	417,237	558,587	603,561	621,994	632,772	678,503	648,684
		P95 932,047	890,270	846,221	963,638	1,016,311	994,502	1,028,687	983,852	1,015,130
	Generation MWh	MEAN 62,594	54,799	51,813	65,741	72,133	70,817	73,683	72,779	74,115
		P5 44,971	35,873	35,498	50,156	54,551	56,729	57,842	59,062	59,010
		P95 75,483	71,840	69,975	78,640	81,315	78,766	81,902	79,418	82,276
Net Revenue \$	MEAN 203,636	(83,830)	(174,909)	694,920	1,265,443	883,784	702,081	1,095,984	1,555,299	
	P5 (675,619)	(833,569)	(945,269)	(380,147)	(64,029)	(304,490)	(386,735)	(6,079)	188,193	
	P95 1,505,219	1,144,103	947,883	2,350,899	3,122,141	2,860,886	2,433,407	2,941,202	3,660,476	
Number of Starts	MEAN 0	0	0	0	0	0	0	0	0	
	P5 -	-	-	-	-	-	-	-	-	
	P95 1	1	1	1	1	1	1	1	2	
CO2 Emissions Tons	MEAN 72,298	64,856	61,514	76,055	82,657	80,726	83,590	82,346	84,795	
	P5 53,601	45,215	43,140	59,731	63,006	64,105	66,832	66,650	67,017	
	P95 87,113	83,044	81,194	89,765	94,522	91,388	95,282	92,439	95,906	
Emission Costs \$	MEAN 2,207,153	1,959,124	1,862,048	2,348,875	2,565,196	2,502,330	2,581,724	2,558,712	2,636,255	
	P5 701,598	668,669	650,432	686,010	785,040	804,373	868,384	851,406	830,610	
	P95 3,476,532	3,202,571	2,983,689	3,535,588	4,158,039	4,074,108	4,241,370	4,105,978	4,351,706	
VOM Costs \$	MEAN 293,565	257,005	243,005	308,325	338,305	332,131	345,574	338,990	347,598	
	P5 210,914	168,246	166,485	235,229	255,843	266,059	271,278	277,002	276,755	
	P95 354,017	336,931	328,183	368,823	381,367	369,413	384,119	372,469	385,873	
Colstrip 5	Capacity Factor, %	MEAN 27%	16%	3%	49%	74%	75%	70%	75%	82%
		P5 16%	6%	0%	39%	62%	62%	49%	63%	68%
		P95 40%	27%	20%	59%	84%	85%	84%	86%	90%

Generating Stations Report - High Load

		2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12
CX CCT1	Fuel Consumed MMBtu	MEAN 460,329	293,572	44,762	882,499	1,336,802	1,291,764	1,219,889	1,278,841	1,458,814
		P5 275,366	101,102	-	715,659	1,108,102	1,062,809	849,735	1,057,408	1,214,979
		P95 695,540	476,965	332,492	1,047,694	1,518,410	1,460,444	1,491,623	1,474,048	1,614,832
	Fuel Cost \$	MEAN 2,190,241	1,390,317	249,786	4,066,732	6,005,310	5,883,331	5,629,346	6,279,082	7,572,946
		P5 1,014,810	348,356	-	2,812,120	4,287,883	4,236,776	3,543,494	4,200,518	5,535,133
		P95 3,584,974	2,459,138	1,860,099	5,549,490	7,752,163	8,040,834	8,007,118	9,172,171	10,464,716
	Generation MWh	MEAN 67,442	42,679	6,492	127,063	192,160	187,439	180,691	187,686	212,732
		P5 40,549	15,046	-	101,753	159,388	154,292	126,955	156,743	176,904
		P95 101,054	68,909	49,011	151,544	218,376	213,378	217,880	215,470	234,113
	Net Revenue \$	MEAN 1,303,059	873,774	95,141	3,133,995	5,350,575	3,976,942	3,275,430	4,134,784	5,424,502
		P5 390,654	125,980	(23,784)	1,344,694	2,646,132	2,175,254	1,556,245	2,243,553	2,789,447
		P95 2,483,590	1,664,595	742,654	5,035,273	8,187,556	5,934,126	5,204,434	6,242,055	8,232,728
	Number of Starts	MEAN 16	14	3	33	33	28	19	28	41
		P5 7	4	-	16	26	16	5	15	27
		P95 24	25	16	44	41	39	36	43	54
CO2 Emissions Tons	MEAN 26,929	17,174	2,619	51,626	78,203	75,568	71,363	74,812	85,341	
	P5 16,109	5,914	-	41,866	64,824	62,174	49,709	61,858	71,076	
	P95 40,689	27,902	19,451	61,290	88,827	85,436	87,260	86,232	94,468	
Emission Costs \$	MEAN 922,505	590,821	81,643	1,772,648	2,687,823	2,574,820	2,408,525	2,541,539	2,911,055	
	P5 238,608	111,580	-	483,681	740,211	779,030	731,464	764,295	862,791	
	P95 1,793,124	1,197,189	565,596	3,025,426	4,608,117	4,632,248	4,214,829	4,243,549	5,106,112	
VOM Costs \$	MEAN 222,407	138,739	21,538	409,938	616,029	610,855	604,653	617,766	692,782	
	P5 134,909	50,272	-	325,591	507,389	505,930	427,295	520,703	585,786	
	P95 333,232	223,761	162,557	501,272	699,465	695,926	718,916	707,826	757,268	
CX FrameCT1	Capacity Factor, %	MEAN 1%	1%	-	9%	24%	5%	0%	3%	10%
		P5 0%	0%	-	0%	3%	0%	0%	0%	0%
		P95 5%	5%	-	27%	47%	24%	0%	19%	41%
	Fuel Consumed MMBtu	MEAN 5,145	5,396	-	60,252	167,441	33,850	3,005	20,318	64,816
		P5 -	-	-	17,506	-	-	-	-	-
		P95 30,356	32,512	-	187,985	330,413	163,035	-	123,248	277,548
	Fuel Cost \$	MEAN 28,947	28,963	-	308,511	805,437	182,318	17,423	118,072	392,219
		P5 -	-	-	-	59,768	-	-	-	-
		P95 157,284	191,323	-	1,087,811	1,784,712	1,043,779	-	702,115	1,823,691
	Generation MWh	MEAN 439	460	-	5,062	14,102	2,877	259	1,755	5,616
		P5 -	-	-	1,484	-	-	-	-	-
		P95 2,601	2,769	-	15,742	27,670	13,854	-	10,815	23,947
	Net Revenue \$	MEAN 3,013	3,412	-	57,813	136,805	12,607	963	7,427	27,063
		P5 -	-	-	4,072	-	-	-	-	(709)
		P95 16,032	23,961	-	269,410	402,729	83,541	-	55,771	139,813
Number of Starts	MEAN 0	0	-	3	4	1	0	1	1	
	P5 -	-	-	1	1	-	-	-	-	
	P95 2	2	-	7	7	5	-	3	5	
CO2 Emissions Tons	MEAN 301	316	-	3,525	9,795	1,980	176	1,189	3,792	
	P5 -	-	-	1,024	-	-	-	-	-	
	P95 1,776	1,902	-	10,997	19,329	9,538	-	7,210	16,237	
Emission Costs \$	MEAN 10,246	8,896	-	106,292	316,333	47,689	3,770	35,031	111,327	
	P5 -	-	-	31,474	-	-	-	-	-	
	P95 67,644	42,016	-	337,714	689,094	247,793	-	184,425	375,763	
VOM Costs \$	MEAN 1,892	1,980	-	21,800	60,735	12,392	1,117	7,559	24,188	
	P5 -	-	-	6,392	-	-	-	-	-	
	P95 11,201	11,926	-	67,797	119,171	59,664	-	46,578	103,136	
CX FrameCT1	Capacity Factor, %	MEAN 1%	1%	-	9%	24%	5%	0%	3%	9%
		P5 0%	0%	-	0%	2%	0%	0%	0%	0%
		P95 4%	5%	-	26%	48%	26%	0%	18%	39%
	Fuel Consumed MMBtu	MEAN 4,868	5,396	-	59,976	168,157	32,794	3,088	20,591	63,026
		P5 -	-	-	13,276	-	-	-	-	-
		P95 29,791	32,512	-	183,509	334,685	171,418	-	116,128	265,684
	Fuel Cost \$	MEAN 27,333	28,963	-	305,861	805,825	176,711	17,817	118,444	381,065
		P5 -	-	-	45,499	-	-	-	-	-
		P95 140,842	191,323	-	1,052,974	1,845,572	1,034,910	-	621,495	1,615,687
	Generation MWh	MEAN 416	460	-	5,039	14,158	2,789	267	1,779	5,462
		P5 -	-	-	1,143	-	-	-	-	-
		P95 2,545	2,769	-	15,466	28,005	14,588	-	10,105	22,997
	Net Revenue \$	MEAN 2,955	3,412	-	57,987	136,440	13,047	919	7,710	27,315
		P5 -	-	-	2,023	-	-	-	-	(45)
		P95 16,032	23,961	-	250,751	405,967	98,878	-	42,964	138,877
Number of Starts	MEAN 0	0	-	3	4	1	0	1	1	
	P5 -	-	-	1	1	-	-	-	-	
	P95 2	2	-	7	6	5	-	3	5	
CO2 Emissions Tons	MEAN 285	316	-	3,509	9,837	1,918	181	1,205	3,687	
	P5 -	-	-	777	-	-	-	-	-	
	P95 1,743	1,902	-	10,735	19,579	10,028	-	6,794	15,543	
Emission Costs \$	MEAN 9,792	8,896	-	104,874	317,356	46,528	3,885	35,884	109,293	
	P5 -	-	-	31,129	-	-	-	-	-	
	P95 67,644	42,016	-	306,898	675,844	244,513	-	184,248	394,345	
VOM Costs \$	MEAN 1,791	1,980	-	21,701	60,975	12,013	1,148	7,663	23,523	
	P5 -	-	-	4,920	-	-	-	-	-	
	P95 10,962	11,926	-	66,607	120,613	62,828	-	43,519	99,043	
CX FrameCT1	Capacity Factor, %	MEAN 1%	1%	-	9%	24%	5%	0%	3%	10%
		P5 0%	0%	-	0%	3%	0%	0%	0%	0%
		P95 4%	5%	-	26%	48%	26%	0%	18%	41%
Fuel Consumed MMBtu	MEAN 4,732	5,262	-	60,140	165,069	34,121	3,009	19,382	65,304	
	P5 -	-	-	17,506	-	-	-	-	-	
	P95 29,791	32,512	-	185,016	335,564	172,337	-	116,565	282,018	

Generating Stations Report - High Load

		2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12	
CX FrameCT1	Fuel Cost \$	MEAN	26,473	28,313	307,814	793,033	183,801	17,178	110,872	394,830	
		P5	-	-	-	59,768	-	-	-	-	
		P95	138,952	191,323	1,073,054	1,875,968	1,012,181	-	702,115	1,850,516	
	Generation MWh	MEAN	405	448	5,053	13,896	2,901	260	1,677	5,657	
		P5	-	-	-	1,484	-	-	-	-	
		P95	2,545	2,769	15,535	28,134	14,649	-	10,162	24,346	
	Net Revenue \$	MEAN	3,080	3,097	58,205	134,154	13,115	957	6,953	28,095	
		P5	-	-	-	4,072	-	-	-	-	
		P95	16,032	23,961	263,513	410,688	79,496	-	55,771	146,777	
	Number of Starts	MEAN	0	0	3	4	1	0	1	1	
		P5	-	-	-	1	-	-	-	-	
		P95	2	2	7	6	4	-	3	5	
CO2 Emissions Tons	MEAN	277	308	-	3,518	9,657	1,996	176	1,134	3,820	
	P5	-	-	-	1,024	-	-	-	-		
	P95	1,743	1,902	-	10,823	19,631	10,082	-	6,819	16,498	
Emission Costs \$	MEAN	9,679	8,731	105,816	314,218	48,219	3,830	34,075	112,047		
	P5	-	-	-	31,474	-	-	-	-		
	P95	67,644	42,016	340,111	715,922	247,161	-	172,584	370,015		
VOM Costs \$	MEAN	1,743	1,931	21,764	59,846	12,492	1,119	7,223	24,365		
	P5	-	-	-	6,392	-	-	-	-		
	P95	10,962	11,926	66,906	121,166	63,090	-	43,765	104,854		
CX FrameCT2	Capacity Factor, %	MEAN	1%	1%	8%	24%	5%	0%	3%	9%	
		P5	0%	0%	0%	3%	0%	0%	0%	0%	
		P95	5%	5%	26%	47%	26%	0%	19%	40%	
	Fuel Consumed MMBtu	MEAN	5,168	5,262	59,391	165,993	31,967	3,152	20,202	64,313	
		P5	-	-	-	17,506	-	-	-	-	
		P95	30,356	32,512	178,656	332,161	173,460	-	123,248	274,408	
	Fuel Cost \$	MEAN	29,107	28,237	303,634	798,315	173,544	18,159	116,255	388,629	
		P5	-	-	-	59,768	-	-	-	-	
		P95	157,284	191,323	979,448	1,849,670	1,017,457	-	702,115	1,851,289	
	Generation MWh	MEAN	442	448	4,989	13,979	2,718	272	1,747	5,573	
		P5	-	-	-	1,484	-	-	-	-	
		P95	2,601	2,769	15,039	27,958	14,759	-	10,815	23,784	
Net Revenue \$	MEAN	3,248	3,385	57,613	137,317	12,179	961	7,867	26,578		
	P5	-	-	-	4,072	-	-	-	(1,159)		
	P95	16,032	23,961	252,939	399,483	96,493	-	53,402	136,735		
Number of Starts	MEAN	0	0	3	4	1	0	1	1		
	P5	-	-	-	1	-	-	-	-		
	P95	2	2	7	6	5	-	3	5		
CO2 Emissions Tons	MEAN	302	308	-	3,474	9,711	1,870	184	1,182	3,762	
	P5	-	-	-	1,024	-	-	-	-		
	P95	1,776	1,902	-	10,451	19,431	10,147	-	7,210	16,053	
Emission Costs \$	MEAN	10,304	8,602	104,572	315,213	46,344	3,974	35,368	111,625		
	P5	-	-	-	31,474	-	-	-	-		
	P95	67,644	42,016	335,499	702,174	251,129	-	184,425	410,916		
VOM Costs \$	MEAN	1,902	1,931	21,487	60,205	11,707	1,172	7,522	24,002		
	P5	-	-	-	6,392	-	-	-	-		
	P95	11,201	11,926	64,770	120,409	63,565	-	46,578	102,431		
CX Recip1	Capacity Factor, %	MEAN	22%	16%	9%	39%	57%	43%	55%	66%	
		P5	6%	3%	0%	26%	40%	30%	11%	27%	
		P95	37%	29%	31%	52%	68%	68%	72%	78%	
	Fuel Consumed MMBtu	MEAN	22,439	16,997	9,554	41,319	60,052	55,697	45,371	56,320	69,287
		P5	6,431	3,180	141	26,854	42,189	30,034	12,084	27,208	36,677
		P95	37,596	30,388	31,872	54,274	71,234	69,538	75,474	78,937	87,276
	Fuel Cost \$	MEAN	110,507	82,588	50,317	195,384	274,362	258,869	218,324	283,063	367,593
		P5	22,755	11,240	565	96,923	148,043	105,262	46,949	106,835	159,180
		P95	223,191	177,933	184,106	304,160	391,811	401,731	434,805	477,547	547,743
	Generation MWh	MEAN	2,699	2,044	1,149	4,970	7,223	6,699	5,457	6,774	8,334
		P5	774	383	17	3,230	5,075	3,613	1,454	3,273	4,412
		P95	4,522	3,655	3,834	6,528	8,568	8,364	9,078	9,495	10,498
Net Revenue \$	MEAN	25,625	21,222	6,495	90,368	145,444	76,927	36,788	67,925	109,314	
	P5	3,537	1,412	9	20,744	51,042	15,975	4,175	15,629	27,265	
	P95	64,640	52,641	22,836	183,248	266,498	162,030	104,311	139,491	216,394	
Number of Starts	MEAN	24	16	16	31	34	35	41	38	41	
	P5	12	6	1	26	29	29	26	25	28	
	P95	36	26	34	38	40	43	56	52	57	
CO2 Emissions Tons	MEAN	1,313	994	559	2,417	3,513	3,258	2,654	3,295	4,053	
	P5	376	186	8	1,571	2,468	1,757	707	1,592	2,146	
	P95	2,199	1,778	1,864	3,175	4,167	4,068	4,415	4,618	5,106	
Emission Costs \$	MEAN	47,522	35,502	20,008	85,389	123,684	114,700	95,854	116,999	143,413	
	P5	6,014	2,863	192	16,894	27,970	22,138	11,061	26,539	30,970	
	P95	104,999	78,381	72,251	154,682	224,745	218,759	215,480	216,996	260,031	
VOM Costs \$	MEAN	23,319	17,664	9,929	42,939	62,406	57,881	47,150	58,529	72,004	
	P5	6,683	3,305	147	27,907	43,844	31,212	12,558	28,274	38,115	
	P95	39,070	31,579	33,121	56,402	74,028	72,265	78,434	82,032	90,698	
CX Recip2	Capacity Factor, %	MEAN	22%	16%	9%	39%	57%	43%	56%	66%	
		P5	6%	3%	0%	25%	40%	30%	13%	27%	
		P95	38%	28%	31%	50%	68%	69%	72%	78%	
	Fuel Consumed MMBtu	MEAN	22,377	17,117	9,581	41,257	59,954	55,741	45,459	56,684	69,379
		P5	6,431	3,533	141	25,865	42,189	30,034	13,568	27,349	37,313
		P95	38,161	29,893	32,013	53,002	71,588	69,892	76,111	78,867	86,216
	Fuel Cost \$	MEAN	110,361	83,144	50,478	195,218	274,164	259,353	218,957	284,995	368,092
		P5	22,755	12,770	565	90,008	146,412	105,262	52,128	109,836	161,841
		P95	228,857	176,089	186,145	309,291	400,401	401,731	440,126	477,547	547,743

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		2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12
CX Recip10	Generation MWh	MEAN 2,691	2,059	1,152	4,962	7,211	6,704	5,468	6,818	8,345
	P5	774	425	17	3,111	5,075	3,613	1,632	3,290	4,488
	P95	4,590	3,596	3,851	6,375	8,611	8,407	9,155	9,486	10,370
	Net Revenue \$	MEAN 25,515	21,304	6,525	89,997	145,675	77,015	37,061	68,532	109,139
	P5	3,537	1,646	9	20,744	50,516	15,975	5,079	15,849	27,265
	P95	64,640	52,641	22,838	183,248	269,698	160,053	104,311	139,801	216,394
	Number of Starts	MEAN 24	16	16	31	33	35	41	38	41
	P5	12	6	1	25	29	29	26	25	28
	P95	36	26	34	38	40	44	57	52	57
	CO2 Emissions Tons	MEAN 1,309	1,001	561	2,414	3,507	3,261	2,659	3,316	4,059
	P5	376	207	8	1,513	2,468	1,757	794	1,600	2,183
	P95	2,232	1,749	1,873	3,101	4,188	4,089	4,452	4,614	5,044
Emission Costs \$	MEAN 47,299	35,723	20,026	85,173	123,074	114,651	95,848	117,794	142,412	
P5	6,014	2,863	192	16,380	30,098	22,138	11,643	25,245	31,749	
P95	104,999	78,381	72,435	152,302	223,187	218,993	216,126	219,126	256,491	
VOM Costs \$	MEAN 23,254	17,789	9,957	42,874	62,305	57,927	47,241	58,906	72,099	
P5	6,683	3,672	147	26,879	43,844	31,212	14,100	28,421	38,776	
P95	39,658	31,065	33,268	55,080	74,395	72,632	79,095	81,959	89,597	
CX Recip2	Capacity Factor, %	MEAN 22%	16%	9%	39%	57%	55%	43%	56%	66%
	P5	6%	3%	0%	25%	40%	30%	13%	27%	35%
	P95	38%	29%	31%	51%	68%	69%	71%	75%	83%
	Fuel Consumed MMBtu	MEAN 22,430	17,057	9,556	41,242	60,135	55,845	45,321	56,686	69,046
	P5	6,431	3,533	141	26,077	42,189	30,034	13,568	27,490	37,313
	P95	38,161	30,388	32,013	53,638	71,446	69,892	74,768	76,605	87,276
	Fuel Cost \$	MEAN 110,657	82,940	50,376	195,219	275,033	259,700	217,831	284,701	366,462
	P5	22,755	12,770	565	93,826	148,043	105,262	53,357	109,836	161,841
	P95	228,857	178,743	186,145	309,940	394,774	401,731	436,407	455,261	544,632
	Generation MWh	MEAN 2,698	2,052	1,149	4,961	7,233	6,717	5,451	6,818	8,305
	P5	774	425	17	3,137	5,075	3,613	1,632	3,307	4,488
	P95	4,590	3,655	3,851	6,452	8,594	8,407	8,993	9,214	10,498
Net Revenue \$	MEAN 25,582	21,283	6,508	90,278	146,068	77,174	36,649	68,433	108,581	
P5	3,537	1,574	9	19,912	51,042	15,975	5,079	16,363	27,265	
P95	64,640	52,641	22,838	180,218	266,498	162,030	98,609	138,102	216,394	
Number of Starts	MEAN 24	16	16	31	34	35	41	38	41	
P5	12	6	1	25	30	29	27	25	28	
P95	36	26	34	38	40	45	57	52	57	
CO2 Emissions Tons	MEAN 1,312	998	559	2,413	3,518	3,267	2,651	3,316	4,039	
P5	376	207	8	1,525	2,468	1,757	794	1,608	2,183	
P95	2,232	1,778	1,873	3,138	4,180	4,089	4,374	4,481	5,106	
Emission Costs \$	MEAN 47,329	35,577	19,975	85,013	123,599	115,051	95,825	117,803	142,610	
P5	6,014	2,863	192	16,894	30,098	21,866	11,643	26,348	31,476	
P95	104,707	78,459	73,872	153,957	223,187	215,906	215,963	216,673	256,045	
VOM Costs \$	MEAN 23,310	17,725	9,931	42,860	62,493	58,035	47,099	58,909	71,754	
P5	6,683	3,672	147	27,099	43,844	31,212	14,100	28,568	38,776	
P95	39,658	31,579	33,268	55,741	74,248	72,632	77,700	79,609	90,698	
CX Recip3	Capacity Factor, %	MEAN 22%	16%	9%	39%	57%	55%	43%	56%	66%
	P5	6%	3%	0%	25%	40%	28%	13%	27%	35%
	P95	37%	29%	31%	51%	68%	68%	72%	76%	83%
	Fuel Consumed MMBtu	MEAN 22,405	17,122	9,528	41,343	60,016	55,789	45,381	56,634	69,113
	P5	6,431	3,533	141	26,360	42,189	28,974	13,568	27,420	37,313
	P95	38,161	29,752	31,518	53,708	71,588	69,750	75,474	78,019	85,863
	Fuel Cost \$	MEAN 110,427	83,137	50,185	195,687	274,512	259,649	218,550	284,477	366,789
	P5	22,755	12,770	565	96,124	148,043	104,477	52,655	109,836	161,841
	P95	225,708	177,098	186,145	315,599	399,488	401,731	439,538	477,547	547,743
	Generation MWh	MEAN 2,695	2,059	1,146	4,973	7,219	6,710	5,458	6,812	8,313
	P5	774	425	17	3,171	5,075	3,485	1,632	3,298	4,488
	P95	4,590	3,579	3,791	6,460	8,611	8,390	9,078	9,384	10,328
Net Revenue \$	MEAN 25,636	21,283	6,483	90,478	145,883	77,265	36,921	68,436	109,011	
P5	3,537	1,712	9	20,212	51,042	15,934	5,079	16,333	26,683	
P95	59,839	52,641	21,801	179,204	269,698	162,030	104,311	138,102	216,394	
Number of Starts	MEAN 24	16	16	31	34	35	41	38	41	
P5	12	6	1	25	30	29	26	25	28	
P95	36	26	34	38	40	44	57	52	57	
CO2 Emissions Tons	MEAN 1,311	1,002	557	2,419	3,511	3,264	2,655	3,313	4,043	
P5	376	207	8	1,542	2,468	1,695	794	1,604	2,183	
P95	2,232	1,740	1,844	3,142	4,188	4,080	4,415	4,564	5,023	
Emission Costs \$	MEAN 47,445	35,757	19,945	85,332	123,298	114,764	95,845	117,724	142,880	
P5	6,014	2,863	192	16,851	30,098	21,730	11,643	26,285	31,340	
P95	104,593	77,216	73,682	154,682	223,390	215,113	214,586	219,346	254,544	
VOM Costs \$	MEAN 23,283	17,793	9,901	42,964	62,370	57,976	47,160	58,855	71,823	
P5	6,683	3,672	147	27,393	43,844	30,110	14,100	28,495	38,776	
P95	39,658	30,918	32,754	55,814	74,395	72,485	78,434	81,078	89,230	
CX Recip4	Capacity Factor, %	MEAN 22%	16%	9%	39%	57%	55%	43%	55%	66%
	P5	6%	3%	0%	25%	39%	29%	13%	26%	35%
	P95	37%	29%	31%	51%	68%	68%	72%	76%	83%
	Fuel Consumed MMBtu	MEAN 22,425	17,084	9,546	41,327	59,886	56,002	45,463	56,367	69,322
	P5	6,431	3,039	141	26,572	41,341	29,610	13,427	26,925	37,313
	P95	37,172	30,317	32,013	53,496	71,234	69,538	76,111	77,807	87,276
	Fuel Cost \$	MEAN 110,415	82,985	50,264	195,523	273,924	260,327	218,969	283,476	367,821
	P5	22,755	10,709	565	94,171	144,535	103,207	53,357	108,385	161,841
	P95	223,123	178,338	186,145	310,886	400,401	400,590	440,126	470,823	542,064
	Generation MWh	MEAN 2,697	2,055	1,148	4,971	7,203	6,736	5,468	6,780	8,338
	P5	774	366	17	3,196	4,973	3,562	1,615	3,239	4,488
	P95	4,471	3,647	3,851	6,435	8,568	8,364	9,155	9,359	10,498

Generating Stations Report - High Load

		2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12	
CX Recip5	Net Revenue \$	MEAN	25,534	21,247	6,478	90,331	145,506	77,397	36,917	68,295	109,133
		P5	3,537	1,417	9	20,744	49,701	15,975	5,074	15,673	27,200
		P95	64,447	52,421	22,216	183,248	269,698	162,030	104,311	138,521	215,744
	Number of Starts	MEAN	24	16	16	31	33	35	41	38	41
		P5	12	6	1	26	29	29	26	26	28
		P95	36	26	34	38	39	45	57	52	57
	CO2 Emissions Tons	MEAN	1,312	999	558	2,418	3,503	3,276	2,660	3,297	4,055
		P5	376	178	8	1,554	2,418	1,732	785	1,575	2,183
		P95	2,175	1,774	1,873	3,130	4,167	4,068	4,452	4,552	5,106
Emission Costs \$	MEAN	47,446	35,625	19,975	85,220	123,069	115,308	95,877	117,310	143,712	
	P5	6,014	2,863	192	16,507	30,098	22,138	11,643	25,141	31,749	
	P95	101,959	78,381	71,666	150,647	224,745	214,073	216,126	219,346	260,031	
VOM Costs \$	MEAN	23,304	17,753	9,920	42,948	62,235	58,198	47,245	58,577	72,040	
	P5	6,683	3,158	147	27,613	42,962	30,771	13,954	27,981	38,776	
	P95	38,629	31,506	33,268	55,594	74,028	72,265	79,095	80,857	90,698	
CX Recip6	Capacity Factor, %	MEAN	22%	16%	9%	39%	57%	55%	43%	56%	66%
		P5	6%	3%	0%	25%	39%	28%	13%	27%	35%
		P95	37%	28%	31%	51%	68%	68%	72%	78%	82%
	Fuel Consumed MMBtu	MEAN	22,360	17,004	9,498	41,411	59,940	56,021	45,668	56,653	69,152
		P5	5,795	3,533	141	26,784	41,341	28,833	13,568	27,632	37,313
		P95	37,172	29,893	31,660	53,708	71,446	69,538	76,111	78,937	86,146
	Fuel Cost \$	MEAN	110,217	82,545	49,962	195,928	274,206	260,645	219,989	284,704	366,916
		P5	22,755	12,770	565	96,923	147,777	102,306	53,357	106,835	161,841
		P95	220,748	172,463	186,145	299,312	396,462	401,731	440,126	474,860	541,981
Generation MWh	MEAN	2,689	2,045	1,142	4,981	7,210	6,738	5,493	6,814	8,318	
	P5	697	425	17	3,222	4,973	3,468	1,632	3,324	4,488	
	P95	4,471	3,596	3,808	6,460	8,594	8,364	9,155	9,495	10,362	
Net Revenue \$	MEAN	25,536	21,140	6,460	90,634	145,837	77,475	37,177	68,527	108,690	
	P5	3,490	1,712	9	20,739	51,023	15,283	5,079	16,402	27,265	
	P95	63,612	51,647	22,838	183,248	266,498	161,929	104,311	138,102	210,612	
Number of Starts	MEAN	24	16	16	31	33	35	41	38	41	
	P5	11	6	1	25	29	29	26	25	28	
	P95	36	26	34	38	39	45	57	52	57	
CO2 Emissions Tons	MEAN	1,308	995	556	2,423	3,506	3,277	2,672	3,314	4,045	
	P5	339	207	8	1,567	2,418	1,687	794	1,616	2,183	
	P95	2,175	1,749	1,852	3,142	4,180	4,068	4,452	4,618	5,040	
Emission Costs \$	MEAN	47,341	35,501	19,885	85,554	123,126	115,211	96,340	117,877	143,038	
	P5	5,784	2,863	192	16,894	30,098	22,138	11,643	26,356	31,749	
	P95	101,352	77,729	71,188	154,682	224,745	218,993	215,930	219,126	260,031	
VOM Costs \$	MEAN	23,236	17,671	9,870	43,034	62,290	58,217	47,458	58,874	71,864	
	P5	6,022	3,672	147	27,834	42,962	29,964	14,100	28,715	38,776	
	P95	38,629	31,065	32,901	55,814	74,248	72,265	79,095	82,032	89,523	
CX Recip7	Capacity Factor, %	MEAN	22%	16%	9%	39%	57%	55%	43%	56%	66%
		P5	6%	3%	0%	26%	40%	28%	13%	27%	33%
		P95	37%	29%	31%	52%	68%	68%	72%	75%	82%
	Fuel Consumed MMBtu	MEAN	22,476	17,089	9,528	41,418	60,121	55,789	45,444	56,477	68,919
		P5	6,431	3,533	141	26,854	42,189	28,550	13,568	27,632	34,910
		P95	37,596	30,388	31,518	54,274	71,446	69,609	75,474	76,817	86,640
	Fuel Cost \$	MEAN	110,817	83,063	50,155	196,068	274,886	259,588	218,710	283,865	365,911
		P5	22,755	12,770	565	96,923	148,043	103,629	53,357	106,835	151,347
		P95	219,484	178,743	186,145	311,042	399,565	401,507	440,126	463,522	537,278
Generation MWh	MEAN	2,703	2,055	1,146	4,982	7,231	6,710	5,466	6,793	8,290	
	P5	774	425	17	3,230	5,075	3,434	1,632	3,324	4,199	
	P95	4,522	3,655	3,791	6,528	8,594	8,373	9,078	9,240	10,421	
Net Revenue \$	MEAN	25,738	21,320	6,486	90,763	146,168	77,246	36,869	68,319	108,556	
	P5	3,537	1,712	9	20,712	51,042	14,880	5,079	16,416	26,966	
	P95	64,503	52,641	22,838	183,248	269,698	162,030	104,311	138,159	211,391	
Number of Starts	MEAN	24	16	16	31	34	35	41	38	41	
	P5	10	6	1	26	29	29	26	25	28	
	P95	36	26	34	38	40	44	57	52	56	
CO2 Emissions Tons	MEAN	1,315	1,000	557	2,423	3,517	3,264	2,658	3,304	4,032	
	P5	376	207	8	1,571	2,468	1,670	794	1,616	2,042	
	P95	2,199	1,778	1,844	3,175	4,180	4,072	4,415	4,494	5,068	
Emission Costs \$	MEAN	47,526	35,694	19,936	85,359	123,459	114,858	95,966	117,174	142,324	
	P5	5,876	2,863	192	16,894	29,595	21,507	11,643	26,475	31,272	
	P95	100,541	78,656	73,872	153,993	221,146	215,906	215,494	216,673	248,271	
VOM Costs \$	MEAN	23,357	17,759	9,901	43,042	62,478	57,976	47,226	58,692	71,622	
	P5	6,683	3,672	147	27,907	43,844	29,670	14,100	28,715	36,279	
	P95	39,070	31,579	32,754	56,402	74,248	72,338	78,434	79,829	90,037	
CX Recip8	Capacity Factor, %	MEAN	22%	16%	9%	39%	57%	55%	43%	56%	66%
		P5	6%	3%	0%	25%	40%	30%	13%	27%	34%
		P95	38%	29%	31%	51%	68%	68%	71%	78%	83%
	Fuel Consumed MMBtu	MEAN	22,449	17,112	9,498	41,241	60,002	55,898	45,528	56,961	69,076
		P5	6,360	3,533	141	26,006	41,695	30,034	13,568	27,632	36,253
		P95	38,161	30,388	32,013	53,708	71,446	69,538	74,697	78,937	87,276
	Fuel Cost \$	MEAN	110,735	83,153	50,050	195,254	274,412	259,868	219,269	286,334	366,744
		P5	22,490	12,770	565	96,923	148,043	105,262	52,204	109,809	157,351
		P95	228,857	178,743	186,145	316,481	399,654	396,992	432,931	477,140	542,064
Generation MWh	MEAN	2,700	2,058	1,142	4,960	7,217	6,723	5,476	6,851	8,308	
	P5	765	425	17	3,128	5,015	3,613	1,632	3,324	4,361	
	P95	4,590	3,655	3,851	6,460	8,594	8,364	8,985	9,495	10,498	
Net Revenue \$	MEAN	25,733	21,309	6,467	90,393	145,672	77,078	37,027	68,920	108,898	
	P5	3,471	1,712	9	19,351	51,042	15,904	5,079	16,420	27,265	
	P95	64,640	52,641	21,817	183,248	268,437	161,432	103,634	139,676	216,394	

Generating Stations Report - High Load

		2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12
CX RecipB	Number of Starts	MEAN 24 P5 12 P95 36	16 6 26	16 1 34	31 26 38	34 30 40	35 29 44	41 26 47	38 26 52	41 28 56
	CO2 Emissions Tons	MEAN 1,313 P5 372 P95 2,232	1,001 207 1,778	556 8 1,873	2,413 1,521 3,142	3,510 2,439 4,180	3,270 1,757 4,068	2,663 794 4,370	3,332 1,616 4,618	4,041 2,121 5,106
	Emission Costs \$	MEAN 47,423 P5 5,936 P95 104,999	35,716 2,799 78,656	19,936 192 73,872	84,910 16,567 153,957	123,187 30,098 220,864	115,074 20,762 217,227	96,099 11,643 215,963	118,415 26,509 219,346	142,905 31,749 260,031
	VOM Costs \$	MEAN 23,329 P5 6,610 P95 39,658	17,783 3,672 31,579	9,870 147 33,268	42,858 27,026 55,814	58,090 43,330 74,248	62,355 31,212 72,265	58,090 14,100 77,626	47,313 28,715 82,032	59,194 37,675 90,698
	Capacity Factor, %	MEAN 22% P5 6% P95 37%	16% 3% 28%	9% 0% 30%	39% 0% 52%	57% 25% 68%	55% 39% 69%	43% 28% 72%	55% 13% 78%	66% 26% 82%
	Fuel Consumed MMBtu	MEAN 22,584 P5 6,219 P95 38,091	17,093 3,463 29,893	9,485 141 30,600	41,387 26,572 54,274	59,705 41,271 71,093	56,093 28,197 70,033	45,580 13,568 75,545	56,391 26,572 78,937	69,288 37,313 86,640
	Fuel Cost \$	MEAN 111,365 P5 22,755 P95 228,424	83,069 12,534 178,743	49,874 565 181,140	195,905 93,071 316,481	272,959 147,778 400,401	260,694 101,029 387,712	219,412 53,357 431,702	283,399 106,550 477,185	367,804 161,841 547,254
	Generation MWh	MEAN 2,716 P5 748 P95 4,582	2,056 417 3,596	1,141 17 3,681	4,978 3,196 6,528	7,181 4,964 8,551	6,747 3,392 8,424	5,482 1,632 9,087	6,783 3,196 9,495	8,334 4,488 10,421
	Net Revenue \$	MEAN 25,865 P5 3,537 P95 64,601	21,299 1,702 52,641	6,466 9 22,838	90,651 20,744 183,248	144,963 51,031 269,698	77,455 15,975 158,888	36,931 5,079 103,133	68,096 15,887 139,801	109,292 27,265 216,394
	Number of Starts	MEAN 24 P5 12 P95 36	16 6 26	16 1 34	31 26 37	33 29 39	35 28 45	41 26 57	38 25 51	41 27 57
	CO2 Emissions Tons	MEAN 1,321 P5 364 P95 2,228	1,000 203 1,749	555 8 1,790	2,421 1,554 3,175	3,493 2,414 4,159	3,281 1,650 4,097	2,666 794 4,419	3,299 1,554 4,618	4,053 2,183 5,068
	Emission Costs \$	MEAN 47,775 P5 6,014 P95 104,797	35,648 2,863 78,656	19,950 192 73,872	85,306 16,894 154,682	122,749 30,098 223,187	115,676 22,138 218,993	96,185 11,643 211,810	117,213 26,539 219,346	143,414 31,749 259,781
VOM Costs \$	MEAN 23,470 P5 6,463 P95 39,584	17,764 3,599 31,065	9,857 147 31,800	43,009 27,613 56,402	62,047 42,889 73,881	58,292 29,303 72,779	47,367 14,100 78,507	58,602 27,613 82,032	72,005 38,776 90,037	
CX RecipC	Capacity Factor, %	MEAN 22% P5 6% P95 37%	16% 3% 28%	9% 0% 31%	39% 0% 51%	57% 40% 68%	55% 30% 67%	43% 12% 72%	56% 27% 77%	66% 35% 82%
	Fuel Consumed MMBtu	MEAN 22,357 P5 6,290 P95 37,667	16,975 3,251 29,893	9,546 141 32,013	41,411 26,854 53,284	59,982 42,189 71,022	55,865 30,034 68,549	45,497 13,074 76,111	56,617 27,702 78,372	69,225 36,395 86,711
	Fuel Cost \$	MEAN 110,227 P5 21,897 P95 226,157	82,454 11,922 178,743	50,284 565 186,145	196,032 96,923 314,875	274,325 146,380 393,162	259,824 105,262 401,731	219,052 52,815 440,126	284,585 108,910 477,547	367,673 158,089 542,064
	Generation MWh	MEAN 2,689 P5 757 P95 4,531	2,042 391 3,596	1,148 17 3,851	4,981 3,230 6,409	7,215 5,075 8,543	6,719 3,613 8,245	5,472 1,573 9,155	6,810 3,332 9,427	8,326 4,378 10,430
	Net Revenue \$	MEAN 25,512 P5 3,267 P95 64,640	21,117 1,712 52,300	6,478 9 22,526	90,739 20,023 178,889	145,580 50,044 264,618	77,053 15,975 162,030	36,948 5,077 104,311	68,466 16,420 139,801	109,223 27,265 216,394
	Number of Starts	MEAN 24 P5 12 P95 36	16 6 26	16 1 34	31 26 38	34 29 39	35 29 44	41 26 57	38 25 52	41 28 57
	CO2 Emissions Tons	MEAN 1,308 P5 368 P95 2,203	993 190 1,749	558 8 1,873	2,423 1,571 3,117	3,509 2,468 4,155	3,268 1,757 4,010	2,662 765 4,452	3,312 1,621 4,585	4,050 2,129 5,073
	Emission Costs \$	MEAN 47,259 P5 5,700 P95 103,137	35,370 2,481 75,876	19,947 192 71,685	85,259 16,894 152,057	123,236 30,098 223,187	114,798 22,138 215,460	96,165 11,338 215,309	117,658 25,806 219,346	143,273 31,749 255,542
	VOM Costs \$	MEAN 23,233 P5 6,536 P95 39,144	17,640 3,378 31,065	9,920 147 33,268	43,034 27,907 55,374	62,334 43,844 73,807	58,056 31,212 71,237	47,281 13,586 79,095	58,837 28,788 81,445	71,939 37,822 90,111
	Capacity Factor, %	MEAN 36% P5 27% P95 47%	33% 24% 42%	27% 23% 38%	48% 32% 58%	61% 48% 70%	57% 35% 72%	40% 25% 68%	48% 31% 66%	59% 39% 75%
	Fuel Consumed MMBtu	MEAN 333,093 P5 254,308 P95 434,799	316,624 240,982 402,450	257,192 221,411 358,056	455,656 311,212 554,469	577,463 461,048 659,285	525,255 330,137 655,973	384,614 247,622 638,994	439,638 291,352 602,891	557,337 372,103 708,762
	Fuel Cost \$	MEAN 1,600,137 P5 916,896 P95 2,585,206	1,482,603 851,184 2,383,302	1,213,918 785,157 2,189,985	2,147,426 1,079,656 3,311,224	2,638,290 1,584,209 3,773,806	2,441,807 1,149,183 3,824,764	1,836,408 905,591 3,688,604	2,208,275 1,156,672 3,748,296	2,961,488 1,546,699 4,492,302
Generation MWh	MEAN 33,312 P5 25,050 P95 43,975	31,533 23,595 40,545	25,354 21,600 35,938	46,105 30,945 56,458	58,880 46,683 67,470	53,462 33,000 67,175	38,660 24,295 65,358	44,484 28,938 61,625	56,774 37,333 72,658	
Net Revenue \$	MEAN (291,148) P5 (515,596) P95 97,517	(449,904) (666,293) (134,697)	(577,478) (361,117) (364,415)	301,624 123,441 1,148,773	1,009,682 123,441 2,227,394	383,614 (249,812) 1,351,276	(122,348) (439,399) 616,550	81,145 (319,611) 793,215	507,169 (190,059) 1,446,190	
Number of Starts	MEAN 81 P5 41 P95 126	52 8 89	43 - 122	113 79 142	131 113 151	132 99 168	107 29 176	131 71 172	173 124 213	
David Gates Generating Station	Capacity Factor, %	MEAN 36% P5 27% P95 47%	33% 24% 42%	27% 23% 38%	48% 32% 58%	61% 48% 70%	57% 35% 72%	40% 25% 68%	48% 31% 66%	59% 39% 75%
	Fuel Consumed MMBtu	MEAN 333,093 P5 254,308 P95 434,799	316,624 240,982 402,450	257,192 221,411 358,056	455,656 311,212 554,469	577,463 461,048 659,285	525,255 330,137 655,973	384,614 247,622 638,994	439,638 291,352 602,891	557,337 372,103 708,762
	Fuel Cost \$	MEAN 1,600,137 P5 916,896 P95 2,585,206	1,482,603 851,184 2,383,302	1,213,918 785,157 2,189,985	2,147,426 1,079,656 3,311,224	2,638,290 1,584,209 3,773,806	2,441,807 1,149,183 3,824,764	1,836,408 905,591 3,688,604	2,208,275 1,156,672 3,748,296	2,961,488 1,546,699 4,492,302
	Generation MWh	MEAN 33,312 P5 25,050 P95 43,975	31,533 23,595 40,545	25,354 21,600 35,938	46,105 30,945 56,458	58,880 46,683 67,470	53,462 33,000 67,175	38,660 24,295 65,358	44,484 28,938 61,625	56,774 37,333 72,658
	Net Revenue \$	MEAN (291,148) P5 (515,596) P95 97,517	(449,904) (666,293) (134,697)	(577,478) (361,117) (364,415)	301,624 123,441 1,148,773	1,009,682 123,441 2,227,394	383,614 (249,812) 1,351,276	(122,348) (439,399) 616,550	81,145 (319,611) 793,215	507,169 (190,059) 1,446,190
	Number of Starts	MEAN 81 P5 41 P95 126	52 8 89	43 - 122	113 79 142	131 113 151	132 99 168	107 29 176	131 71 172	173 124 213

Generating Stations Report - High Load

		2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12	
Black Eagle	CO2 Emissions Tons	MEAN	19,652	18,681	15,174	26,884	34,070	30,990	22,692	25,939	32,883
		P5	15,004	14,218	13,063	18,362	27,202	19,478	14,610	17,190	21,954
		P95	25,653	23,745	21,125	32,714	38,898	38,702	37,701	35,571	41,817
	Emission Costs \$	MEAN	666,644	632,020	507,334	912,474	1,157,747	1,047,998	759,742	879,644	1,117,944
		P5	177,150	175,428	153,752	264,122	303,227	305,151	221,952	247,941	295,678
		P95	1,147,995	1,035,229	881,434	1,595,366	1,932,063	1,830,856	1,330,448	1,618,415	1,935,476
	VOM Costs \$	MEAN	543,253	528,386	452,514	694,660	840,254	772,986	609,688	670,631	816,156
		P5	449,077	438,016	409,752	522,107	700,992	539,740	445,918	493,333	594,877
		P95	664,860	630,875	573,025	812,871	938,440	929,491	913,577	865,589	997,131
Generation MWh	MEAN	13,437	14,401	13,804	12,099	11,681	9,977	10,114	11,100	10,082	
	P5	10,879	10,997	10,761	8,992	8,952	7,294	7,827	8,677	7,859	
	P95	15,630	17,017	17,163	15,209	13,939	12,303	12,341	13,949	12,493	
Net Revenue \$	MEAN	753,493	727,726	679,534	754,093	832,710	663,560	647,070	773,721	764,363	
	P5	434,207	439,759	420,763	457,773	487,215	436,590	417,775	495,731	497,207	
	P95	1,001,966	996,104	929,072	1,093,211	1,133,163	909,369	893,736	1,081,188	1,065,330	
Cochrane	Generation MWh	MEAN	25,893	31,079	32,072	25,278	21,453	18,665	15,569	17,191	21,053
		P5	13,842	14,959	15,036	8,662	9,606	7,638	7,480	7,828	9,280
		P95	41,883	48,547	57,462	49,917	37,583	34,893	30,324	30,992	38,400
Net Revenue \$	MEAN	1,445,695	1,565,656	1,560,372	1,548,414	1,528,303	1,235,797	992,975	1,200,586	1,594,882	
	P5	681,929	683,496	654,570	588,747	500,139	500,691	412,018	531,116	719,139	
	P95	2,432,372	2,761,009	2,987,966	3,340,177	3,002,188	2,199,357	1,807,142	2,170,328	2,916,872	
Hauser	Generation MWh	MEAN	10,761	10,761	10,855	11,507	11,743	10,908	11,087	10,492	10,866
		P5	10,342	10,198	10,411	11,022	11,246	10,334	10,559	10,042	10,353
		P95	11,139	11,206	11,460	11,967	12,127	11,397	11,527	10,939	11,320
Net Revenue \$	MEAN	604,043	545,427	535,507	719,437	836,904	726,212	708,998	730,809	824,368	
	P5	355,154	303,288	312,382	462,461	561,413	509,630	477,573	498,661	542,092	
	P95	814,211	732,107	722,745	946,838	1,083,095	938,195	905,580	945,950	1,065,383	
Holter	Generation MWh	MEAN	25,308	27,323	27,126	25,541	22,055	20,619	21,228	22,008	23,971
		P5	21,504	22,683	22,639	21,170	18,147	16,551	17,681	18,497	20,247
		P95	29,204	31,344	33,014	30,724	26,090	24,752	25,106	26,192	28,702
Net Revenue \$	MEAN	1,419,160	1,382,239	1,335,013	1,592,055	1,571,336	1,371,643	1,357,629	1,533,894	1,817,330	
	P5	833,482	840,641	842,346	1,036,115	958,368	953,896	905,441	1,013,968	1,179,143	
	P95	1,902,053	1,899,112	1,813,363	2,217,957	2,094,688	1,802,205	1,810,030	2,097,059	2,464,495	
Madison	Generation MWh	MEAN	5,215	5,528	5,372	5,679	5,488	5,054	5,458	5,336	5,493
		P5	4,947	5,177	5,082	5,302	5,149	4,709	5,095	5,032	5,140
		P95	5,453	5,852	5,771	6,019	5,794	5,390	5,772	5,666	5,829
Net Revenue \$	MEAN	292,786	279,986	264,960	354,670	391,042	336,409	348,971	371,676	416,671	
	P5	172,325	156,650	157,055	227,619	263,448	238,734	234,521	257,376	275,014	
	P95	389,396	378,339	353,921	468,001	501,725	435,136	448,656	484,411	539,432	
Morony	Generation MWh	MEAN	23,071	27,349	27,346	24,557	20,744	19,270	20,333	19,864	21,154
		P5	18,998	21,073	22,122	19,474	16,201	14,895	16,406	16,094	16,436
		P95	26,815	32,649	33,650	29,871	25,269	23,686	24,588	24,452	26,515
Net Revenue \$	MEAN	1,292,226	1,380,032	1,343,040	1,528,113	1,474,823	1,279,369	1,300,196	1,385,122	1,602,049	
	P5	753,606	830,135	838,045	962,202	889,173	880,543	853,964	876,675	1,026,838	
	P95	1,732,048	1,934,576	1,824,635	2,140,381	2,020,873	1,736,203	1,794,315	1,923,910	2,241,132	
Mystic	Generation MWh	MEAN	1,362	2,709	5,560	8,250	7,574	4,931	4,110	3,850	4,092
		P5	1,232	2,357	4,845	7,747	6,130	3,894	3,198	3,075	2,852
		P95	1,500	3,032	6,575	8,691	8,868	5,892	5,044	4,788	5,402
Net Revenue \$	MEAN	76,773	137,483	276,060	516,546	547,611	332,698	264,647	270,810	313,815	
	P5	44,788	81,052	171,383	330,408	328,248	230,065	175,984	173,720	194,604	
	P95	102,500	187,023	375,517	679,822	731,114	444,577	378,297	375,200	468,720	
Rainbow	Generation MWh	MEAN	33,181	38,940	39,154	32,836	28,925	24,900	26,282	25,847	28,118
		P5	17,488	18,802	18,486	13,957	14,246	10,489	12,751	12,090	11,440
		P95	54,394	67,734	71,651	61,697	51,602	45,205	48,464	45,952	51,420
Net Revenue \$	MEAN	1,857,193	1,964,430	1,907,566	2,016,128	2,059,560	1,649,498	1,674,206	1,804,128	2,129,131	
	P5	864,893	865,845	768,153	965,160	731,427	682,887	716,649	775,704	913,531	
	P95	3,394,563	3,775,735	3,882,144	3,849,535	4,167,637	2,809,631	2,982,909	3,199,116	3,981,144	
Ryan	Generation MWh	MEAN	37,306	42,644	41,414	37,466	34,518	32,154	34,175	33,622	34,315
		P5	32,930	38,601	38,147	33,825	30,774	28,053	30,412	30,242	30,574
		P95	40,864	45,852	45,970	40,892	37,564	36,041	37,594	37,174	37,832
Net Revenue \$	MEAN	2,089,882	2,160,822	2,042,601	2,339,641	2,457,351	2,136,893	2,185,188	2,343,447	2,601,745	
	P5	1,199,104	1,229,886	1,221,669	1,499,507	1,606,617	1,520,469	1,455,599	1,594,253	1,742,307	
	P95	2,770,114	2,920,986	2,699,206	3,061,864	3,164,487	2,788,095	2,821,079	3,077,769	3,469,410	
Sleeping Giant	Generation MWh	MEAN	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	697
		P5	5,711	5,895	5,714	5,899	5,903	5,688	1,376	1,405	691
		P95	5,796	5,990	5,791	5,984	5,985	5,796	1,403	1,443	705
Net Revenue \$	MEAN	323,091	301,411	283,958	371,616	423,403	382,650	88,664	98,872	52,865	
	P5	188,986	168,649	162,160	234,392	280,344	262,147	60,060	65,282	34,247	
	P95	441,221	405,227	389,667	496,613	551,172	482,845	112,495	127,891	67,474	
Thompson Falls	Generation MWh	MEAN	52,933	61,547	58,505	55,875	33,734	27,837	32,801	36,454	41,896
		P5	42,753	47,031	46,391	42,708	25,589	20,530	25,628	28,329	32,633
		P95	63,074	74,251	74,589	70,117	41,686	34,955	41,178	46,142	52,761
Net Revenue \$	MEAN	2,965,744	3,113,741	2,877,428	3,478,226	2,403,591	1,850,513	2,097,236	2,541,258	3,174,044	
	P5	1,732,418	1,851,673	1,788,506	2,203,845	1,386,511	1,204,463	1,356,333	1,637,640	2,063,592	
	P95	3,933,639	4,274,143	3,963,776	5,059,962	3,322,434	2,513,530	2,937,920	3,607,359	4,404,406	