

Generating Stations Report - Frame CT

		2016		2016-02		2016-03		2016-04		2016-05		2016-06		2016-07		2016-08		2016-09		2016-10		2016-11		2016-12		2017		2017-02		2017-03		2017-04		2017-05		2017-06		2017-07		2017-08		2017-09									
Bain Creek	Capacity Factor, %	MEAN	40%	34%	23%	19%	11%	4%	32%	45%	38%	17%	24%	39%	29%	19%	12%	11%	7%	2%	21%	40%	27%																												
		P5	23%	17%	11%	7%	2%	0%	12%	29%	14%	4%	10%	20%	15%	8%	5%	3%	0%	7%	27%	14%																													
		P95	50%	48%	32%	30%	21%	13%	47%	57%	57%	36%	40%	59%	44%	33%	19%	18%	14%	4%	33%	50%	41%																												
	Fuel Consumed MMBtu	MEAN	138,777	111,164	77,570	63,238	37,594	13,101	111,528	157,732	126,455	55,220	80,210	133,626	98,944	59,821	39,682	35,766	23,324	4,764	71,829	138,022	88,317																												
		P5	78,733	52,923	37,462	21,481	7,437	678	41,212	100,732	45,895	12,954	32,938	69,297	49,258	23,246	16,476	10,012	2,666	175	21,250	93,985	46,194																												
		P95	175,746	159,703	112,985	100,934	73,273	42,184	167,177	201,421	193,270	124,367	134,093	205,508	154,861	103,274	64,094	59,530	46,545	14,311	114,877	174,181	135,584																												
	Fuel Cost \$	MEAN	219,712	167,604	118,143	112,096	67,629	24,727	197,187	278,033	229,857	106,517	162,261	286,392	220,499	130,791	86,575	76,695	50,248	11,433	155,675	290,992	191,975																												
		P5	152,912	112,134	73,802	27,882	9,028	1,002	49,571	125,744	57,686	17,972	50,115	108,824	36,788	34,779	24,982	15,071	4,114	213	32,367	131,471	68,425																												
		P95	277,521	214,667	161,344	208,527	150,205	88,627	343,840	412,804	417,469	272,526	344,909	540,741	415,741	276,350	159,528	160,929	122,942	33,478	330,346	485,730	378,553																												
	Generation MWh	MEAN	15,320	12,330	8,673	7,056	4,225	1,545	12,312	17,272	14,034	6,367	10,431	14,841	11,032	6,758	4,053	2,664	564	8,052	15,212	9,964																													
		P5	8,805	6,083	4,306	2,471	872	82	4,681	11,128	5,247	1,557	3,843	7,863	5,630	2,737	1,945	1,212	331	22	2,518	10,443	5,335																												
		P95	19,202	17,459	12,397	11,158	8,182	4,963	18,180	21,988	21,174	13,998	14,886	22,551	17,107	11,469	7,234	6,735	5,259	1,663	12,687	19,164	15,093																												
	Net Revenue \$	MEAN	97,206	72,495	45,129	46,240	22,887	5,947	105,337	185,227	88,772	26,238	51,081	106,319	74,620	41,600	23,543	23,575	14,398	2,403	68,129	151,188	54,561																												
		P5	60,288	43,070	23,410	8,090	2,158	155	16,416	64,051	17,037	3,998	13,429	30,148	22,953	8,263	6,160	3,169	833	54	7,871	64,334	18,560																												
		P95	132,084	104,709	67,086	93,321	49,771	21,668	212,084	315,940	179,886	75,978	117,307	215,500	162,442	100,629	43,890	50,624	39,557	6,934	174,937	281,712	112,053																												
	Number of Starts	MEAN	49	53	44	38	24	15	38	44	51	48	50	60	44	41	32	29	19	7	34	45	51																												
		P5	39	39	28	28	11	2	25	35	37	24	38	48	33	30	21	17	7	1	27	37	40																												
		P95	63	67	59	52	36	34	49	54	64	68	65	72	57	53	41	42	31	21	42	56	61																												
	CO2 Emissions Tons	MEAN	8,188	6,559	4,577	3,731	2,218	773	6,580	9,306	7,461	3,258	4,732	7,884	5,838	3,529	2,341	2,110	1,376	281	4,238	8,143	5,211																												
		P5	4,645	3,122	2,210	8,090	2,158	40	2,431	4,399	1,703	764	1,943	4,089	2,906	1,372	591	157	10	1,254	5,545	2,725																													
		P95	10,369	9,422	6,666	5,955	4,323	2,489	9,863	11,884	11,403	7,338	7,911	12,125	9,137	6,093	3,782	3,512	2,746	834	6,778	10,277	7,999																												
	Emission Costs \$	MEAN																																																	
		P5																																																	
P95																																																			
VOM Costs \$	MEAN	65,223	52,495	36,924	30,041	17,989	6,578	52,417	73,511	59,746	27,108	38,447	63,182	48,028	29,375	19,705	17,616	11,574	2,453	35,002	66,124	43,313																													
	P5	37,488	25,896	18,330	10,521	3,713	348	19,930	47,374	22,338	6,630	16,359	33,475	24,472	11,895	8,457	5,266	1,439	97	10,944	45,391	23,189																													
	P95	81,749	74,330	52,779	47,504	34,834	21,130	77,397	93,608	90,144	59,593	63,373	96,007	74,358	49,852	31,442	29,274	22,858	7,227	55,146	105,302	65,604																													
Conthrop 3	Capacity Factor, %	MEAN	86%	86%	74%	68%	59%	59%	82%	88%	90%	88%	94%	91%	89%	85%	77%	6%	15%	84%	91%	92%																													
		P5	70%	67%	59%	53%	41%	40%	61%	70%	75%	72%	71%	81%	78%	70%	67%	60%	2%	8%	66%	75%	77%																												
		P95	93%	94%	86%	81%	73%	69%	96%	96%	98%	99%	98%	99%	98%	98%	95%	89%	9%	19%	96%	98%	99%																												
	Fuel Consumed MMBtu	MEAN	747,420	700,386	653,241	587,576	541,010	516,407	719,529	766,181	761,589	783,432	743,643	822,588	797,239	740,532	743,095	653,927	57,900	132,281	730,604	799,390	777,159																												
		P5	616,210	551,652	533,162	461,703	386,367	346,605	543,866	617,106	628,636	621,845	602,874	706,969	681,312	550,778	588,548	516,804	17,034	77,408	574,138	658,812	651,894																												
		P95	813,376	765,845	754,208	686,937	649,009	604,575	825,986	838,984	828,461	860,039	824,747	865,137	853,616	770,070	803,017	756,245	74,905	161,711	827,556	856,569	835,279																												
	Fuel Cost \$	MEAN	62																																																

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			2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09
CXCCCT1	MEAN	P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CXFrameCT0	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
CXFrameCT1	VOM Costs \$	MEAN P5 P95																					
	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation	MEAN																					

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			2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	
CX FrameCT1	Generation MWh	P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX ReceiptD	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
VOM Costs \$	MEAN P5 P95																							
CX Receipt5	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
VOM Costs \$	MEAN P5 P95																							
CX Receipt6	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						

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		2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 7	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 8	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 9	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions	MEAN P5																					

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R			2016	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09
			Net Revenue \$	MEAN	588,359	533,293	494,408	481,052	466,983	424,328	627,496	704,089	637,057	627,621	641,152	779,580	709,101	633,134	633,837	563,502	548,362	507,952	679,940
	P5	424,711	394,755	344,381	336,216	319,267	279,936	433,549	463,304	402,750	418,245	435,431	528,781	496,659	462,863	444,026	378,067	390,326	344,639	463,823	580,586	492,561	
	P95	765,415	713,090	660,453	656,929	632,373	580,500	862,275	971,415	857,609	873,717	868,247	1,087,680	1,014,177	912,901	914,606	800,842	782,738	751,076	968,143	1,131,085	963,082	
Sheeping Giant	Generation MWh	MEAN	662	981	2,471	5,753	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,746
		P5	640	973	2,443	5,701	5,901	5,708	5,900	5,894	5,673	1,372	1,408	692	634	973	2,451	5,704	5,905	5,707	5,900	5,898	5,686
		P95	687	993	2,492	5,799	5,989	5,801	5,982	5,986	5,800	1,401	1,440	703	689	990	2,496	5,798	5,989	5,789	5,985	5,991	5,797
	Net Revenue \$	MEAN	11,328	16,479	33,865	74,321	64,987	58,873	99,873	121,092	113,987	25,406	26,995	15,775	13,669	19,601	43,288	86,935	76,477	70,498	107,979	137,752	122,558
		P5	8,649	12,097	24,692	53,264	43,962	40,293	67,284	80,749	75,512	17,967	18,959	11,030	10,103	14,187	31,415	60,579	54,478	48,410	75,291	97,029	88,721
		P95	14,441	20,808	44,121	96,103	87,865	78,082	126,717	158,946	152,550	34,322	37,476	21,224	19,133	27,301	61,190	117,438	110,060	102,571	148,654	190,982	168,702
Thompson Falls	Generation MWh	MEAN	39,324	36,575	39,932	52,928	61,552	58,502	55,878	33,734	27,834	32,802	36,454	41,948	39,331	36,570	39,927	52,934	61,547	58,506	55,876	33,734	27,834
		P5	30,204	28,318	30,906	41,794	49,924	46,276	43,713	25,454	22,025	25,048	29,323	31,523	31,227	29,777	31,808	41,345	47,625	45,422	42,687	27,792	21,500
		P95	48,164	46,370	49,769	63,543	75,795	70,754	67,273	42,846	34,934	40,904	44,934	51,113	49,297	44,077	49,669	67,207	78,130	72,968	70,297	40,202	33,335
	Net Revenue \$	MEAN	674,504	616,040	547,495	686,243	673,022	601,604	936,734	690,811	551,062	602,320	695,420	951,383	813,833	728,479	702,243	802,341	786,703	719,178	1,015,687	783,144	595,641
		P5	472,147	425,982	362,181	456,566	450,073	381,380	649,802	418,825	337,663	359,276	437,327	597,704	543,743	482,266	467,180	505,099	517,428	457,163	636,580	508,216	414,668
		P95	939,635	889,595	772,962	1,002,253	895,307	875,835	1,353,119	1,005,081	788,107	882,299	1,015,177	1,382,646	1,248,729	1,054,964	1,038,462	1,238,717	1,206,925	1,116,127	1,519,331	1,142,919	864,125

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			2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06	
Bain Creek	Capacity Factor, %	MEAN	8%	19%	31%	28%	18%	11%	8%	5%	1%	17%	32%	19%	10%	20%	31%	26%	16%	11%	7%	4%	1%	
		P5	3%	11%	22%	18%	11%	3%	0%	2%	0%	0%	2%	18%	6%	3%	8%	18%	13%	5%	4%	1%	0%	0%
		P95	16%	29%	41%	39%	28%	19%	16%	14%	3%	29%	44%	34%	22%	33%	48%	38%	29%	19%	16%	11%	1%	2%
	Fuel Consumed MMBtu	MEAN	25,472	61,762	104,844	95,029	55,850	36,501	25,860	17,057	3,166	57,169	111,451	63,924	31,460	66,194	105,805	88,875	48,768	35,940	21,685	14,131	2,553	
		P5	8,368	34,001	74,130	59,581	32,829	10,498	6,657	1,048	-	6,072	62,204	18,365	7,781	26,128	60,653	44,937	13,823	12,399	2,874	175	-	
		P95	53,132	95,595	141,777	134,402	87,359	64,596	52,574	47,570	8,910	103,052	154,699	114,919	73,182	108,316	166,644	131,619	90,866	63,228	51,446	37,009	7,804	
	Fuel Cost \$	MEAN	57,414	145,291	258,179	241,401	136,020	92,855	61,912	40,672	7,940	135,312	256,135	152,768	78,102	171,595	287,365	248,293	130,150	100,625	56,526	36,419	6,951	
		P5	13,845	63,344	127,307	106,340	53,401	17,716	12,729	1,842	-	11,069	100,538	30,124	12,819	45,182	114,542	90,102	24,108	26,153	5,099	291	-	
		P95	145,744	281,571	462,983	433,480	256,365	186,442	145,809	123,767	24,960	296,985	487,628	332,783	211,513	337,476	545,148	466,397	306,815	219,433	147,890	109,015	22,749	
	Generation MWh	MEAN	3,029	7,048	11,756	10,671	6,342	4,188	2,961	1,954	377	6,409	12,297	7,245	3,733	7,546	11,879	10,012	5,565	4,122	2,491	1,633	305	
		P5	1,003	3,968	8,407	6,773	3,769	1,252	783	134	-	767	6,945	2,168	964	3,055	6,982	5,147	1,638	1,490	334	22	-	
		P95	6,295	10,803	15,795	14,845	9,854	7,321	5,945	5,261	1,047	11,321	16,917	12,831	8,490	12,129	18,488	14,697	10,252	7,184	5,826	4,231	929	
	Net Revenue \$	MEAN	11,667	37,432	80,181	71,821	39,176	23,417	16,440	11,048	1,645	61,619	132,826	40,561	15,810	43,732	85,941	70,024	35,512	25,325	14,591	8,745	1,372	
		P5	2,923	14,241	38,242	28,785	14,825	4,098	2,554	314	-	1,632	42,803	6,683	2,604	10,581	29,108	24,001	5,812	5,193	5,887	48	-	
		P95	29,453	76,232	144,691	150,857	72,996	51,946	43,730	37,168	5,295	177,539	287,964	95,866	45,131	88,577	188,203	137,006	80,934	59,771	45,964	27,184	4,781	
	Number of Starts	MEAN	35	47	59	43	41	30	24	14	5	29	40	40	38	45	58	42	37	28	20	13	5	
		P5	20	36	49	33	31	18	11	4	-	12	33	28	15	32	44	30	24	16	6	1	-	
		P95	52	58	69	56	52	41	36	25	17	39	49	53	58	58	72	53	48	41	34	25	16	
	CO2 Emissions Tons	MEAN	1,503	3,644	6,186	5,607	3,295	2,154	1,526	1,006	187	3,373	6,576	3,772	1,856	3,905	6,242	5,244	2,877	2,120	1,279	834	151	
		P5	494	2,006	4,374	3,515	1,937	619	393	62	-	358	3,670	1,084	459	1,542	3,579	2,651	816	732	470	10	-	
		P95	3,135	5,640	8,365	7,930	5,154	3,811	3,102	2,807	526	6,080	9,127	6,780	4,318	6,391	9,832	7,766	5,361	3,730	3,035	2,184	460	
Emission Costs \$	MEAN																							
	P5																							
	P95																							
VOM Costs \$	MEAN	13,166	30,636	51,101	47,357	28,145	18,587	13,142	8,671	1,672	28,441	54,576	32,154	16,568	33,488	52,721	45,365	25,218	18,678	11,288	7,398	1,383		
	P5	4,361	17,248	36,542	30,059	16,725	5,557	3,477	595	-	3,404	30,823	9,623	4,278	13,557	30,986	23,322	7,422	6,753	1,514	101	-		
	P95	27,361	46,959	68,659	65,882	43,730	32,489	26,384	23,348	4,646	50,242	75,076	56,944	37,678	53,828	82,048	66,595	46,452	32,553	26,400	19,171	4,211		
Constrip 3	Capacity Factor, %	MEAN	90%	92%	94%	94%	92%	89%	81%	73%	71%	85%	91%	92%	93%	93%	95%	93%	93%	87%	80%	72%	69%	
		P5	69%	75%	75%	79%	74%	70%	62%	54%	50%	68%	74%	74%	74%	80%	79%	79%	72%	68%	64%	54%	54%	
		P95	98%	99%	99%	99%	99%	97%	93%	86%	86%	96%	98%	98%	99%	99%	100%	99%	99%	97%	93%	86%	85%	
	Fuel Consumed MMBtu	MEAN	785,874	779,534	821,598	819,156	727,864	775,079	689,259	652,196	614,751	740,661	792,778	775,457	806,901	796,244	831,100	816,987	729,643	763,665	683,680	639,775	595,154	
		P5	604,207	632,899	659,084	687,723	579,674	617,181	530,367	492,094	440,555	598,323	650,013	629,006	644,179	628,393	696,078	689,615	564,844	599,653	549,349	490,711	478,708	
		P95	859,620	836,194	866,234	868,008	780,619	846,138	783,187	750,803	732,816	825,374	851,320	831,677	866,588	838,645	870,826	867,541	783,335	845,518	784,305	751,425	719,667	
	Fuel Cost \$	MEAN	648,979	642,747	678,345	650,205	577,953	616,101	548,605	519,851	490,586	588,996	630,019	615,475	641,035	624,654	659,872	713,284	636,840	667,721	598,151	560,928	521,672	
		P5	486,476	527,208	515,813	532,488	431,013	461,324	367,578	316,836	440,085	479,634	472,751	500,179	484,505	525,581	508,910	492,788	508,910	547,889	440,426	394,613	375,806	
		P95	778,954	752,652	797,717	762,425	682,092	729,403	677,174	654,818	643,952	715,773	767,435	728,084	763,093	735,106	761,090	836,693	749,530	817,881	742,482	707,652	687,175	
	Generation MWh	MEAN	74,590	73,751	77,660	77,320	68,790	73,164	64,773	60,620	56,927	69,870	74,804	73,329	74,306	78,529	77,193	69,013	72,073	70,733	64,308	59,734	54,794	
		P5	57,290	59,927	62,261	64,842	54,827	57,597	44,301	39,934	55,853	61,279	59,644	61,016	59,355	65,774	65,250	53,381	56,385	51,095	44,430	43,544		
		P95	81,208	79,033	81,734	82,058	73,795	80,054	74,034	70,752	68,999	79,137	80,540	78,635	81,894	79,230	82,229	80,042	80,042	74,231	70,650	67,661		
	Net Revenue \$	MEAN	193,024	401,965	653,631	720,510	497,360	330,357	78,370	(51,517)	(95,273)	268,160	630,308	449,261	325,282	500,763	758,975	733,871	506,057	348,895	85,198	(44,014)	(102,891)	
		P5	(91,069)	61,152	176,786	250,363	122,350	(36,689)	(161,175)	(240,541)	(285,562)	(108,682)	122,891	13,823	(73,926)	38,633	225,285	222,004	81,441	(15,762)	(179,733)	(307,958)		
		P95	631,139	915,749	1,337,332	1,401,116	1,017,505	766,787	411,755	213,475	179,070	783,426	1,389,594	991,043	824,970	1,024,969	1,416,241	1,564,486	1,169,048	932,420	455,989	300,668	188,581	
	Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		P5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		P95	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	CO2 Emissions Tons	MEAN	86,446	85,749	90,376	90,107	80,065	85,259	75,818	71,742	67,623	81,473	87,206	85,300	88,759	86,487	89,869	80,261	84,003	75,205	70,375	65,467		
		P5	66,463	69,619	72,499	75,650	63,764	67,890	58,410	54,130	48,461	61,575	71,501	69,191	70,860	69,123	76,569	75,858	62,133	65,962	60,428	53,978		
		P95	94,558	91,981	95,286	95,481	85,868	93,075	86,151	82,588	80,610	90,791	93,645	91,484	95,325	92,251	95,791	95,430	86,167	92,963	86,274	82,657		
Emission Costs \$	MEAN																							
	P5																							
	P95																							
VOM Costs \$	MEAN	244,656	241,904	254,724	259,023	230,448	245,101	216,988	203,043	190,706	234,065	250,593	245,653	256,103	249,056	263,071	264,001	236,024	246,489	219,933	203,129			

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		2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06		
CXCCCT1	MEAN	P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CXFrameCT0	Capacity Factor, %	MEAN P5 P95															9%	2%	1%	0%	0%	0%		
	Fuel Consumed MMBtu	MEAN P5 P95															61,545	14,974	6,008	2,144	631	11		
	Fuel Cost \$	MEAN P5 P95															134,506	57,732	44,978	15,746	-	-		
	Generation MWh	MEAN P5 P95															168,825	35,335	15,838	6,110	1,556	29		
	Net Revenue \$	MEAN P5 P95															420,063	149,129	121,501	40,642	-	-		
	Number of Starts	MEAN P5 P95															5,338	1,292	517	184	54	1		
	CO2 Emissions Tons	MEAN P5 P95															11,755	5,025	3,919	1,349	-	-		
	Emission Costs \$	MEAN P5 P95															12,194	4,270	992	475	35	(109)		
	VOM Costs \$	MEAN P5 P95															(2,091)	-	-	-	-	-	-	
																	41,537	22,936	7,176	1,475	-	-		
CXFrameCT1	Capacity Factor, %	MEAN P5 P95															1	0	0	0	0	0		
	Fuel Consumed MMBtu	MEAN P5 P95															-	-	-	-	-	-		
	Fuel Cost \$	MEAN P5 P95															3	1	1	1	-	-		
	Generation MWh	MEAN P5 P95															3,600	876	351	125	37	1		
	Net Revenue \$	MEAN P5 P95															7,869	3,377	2,631	921	-	-		
	Number of Starts	MEAN P5 P95															17,771	4,302	1,720	612	180	3		
	CO2 Emissions Tons	MEAN P5 P95															-	-	-	-	-	-		
	Emission Costs \$	MEAN P5 P95															39,137	16,730	13,047	4,491	-	-		
	VOM Costs \$	MEAN P5 P95															-	-	-	-	-	-		
																	-	-	-	-	-	-		
CXFrameCT2	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						

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			2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06	
CX FrameCT1	Generation MWh	P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX ReceiptD	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
VOM Costs \$	MEAN P5 P95																							
CX Receipt5	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
VOM Costs \$	MEAN P5 P95																							
CX Receipt6	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						

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		2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06	
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 7	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 8	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 9	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions	MEAN P5																					

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			2010-10	2011-11	2012-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06
			Tons	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN
David Gates Generating Station	Capacity Factor, %	MEAN	27%	36%	44%	42%	35%	30%	28%	26%	24%	34%	46%	36%	28%	36%	44%	40%	33%	30%	27%	26%	23%
		P5	24%	30%	38%	35%	31%	25%	24%	23%	23%	24%	37%	27%	24%	29%	36%	32%	26%	25%	23%	23%	24%
		P95	32%	42%	51%	41%	35%	34%	32%	28%	25%	44%	54%	47%	36%	44%	56%	49%	42%	38%	33%	30%	24%
	Fuel Consumed MMBTU	MEAN	268,265	332,585	423,392	404,322	306,815	292,769	266,653	258,008	226,126	332,017	441,985	339,092	277,050	337,271	421,897	388,190	291,303	289,427	259,147	252,961	224,693
		P5	240,588	281,349	366,389	335,685	270,569	247,636	231,414	228,791	221,411	234,507	356,912	256,787	238,824	272,298	344,030	310,083	233,214	247,398	224,313	228,791	221,411
		P95	315,105	394,556	484,559	472,712	359,297	339,437	315,199	315,790	234,749	423,319	511,562	438,827	345,109	408,378	531,627	465,035	362,138	333,729	314,187	291,758	232,367
	Fuel Cost \$	MEAN	564,295	758,370	1,016,110	1,001,634	742,620	706,093	602,754	568,172	495,430	747,776	993,047	774,884	634,255	840,306	1,111,004	1,052,532	770,532	763,351	628,563	598,061	527,176
		P5	374,142	489,570	634,282	608,077	480,872	440,452	408,240	365,814	345,301	302,677	574,868	416,627	392,388	464,163	632,513	614,711	429,734	488,094	422,486	407,976	372,352
		P95	845,554	1,138,822	1,561,955	1,544,720	1,112,900	1,051,802	914,936	839,137	672,949	1,241,836	1,598,654	1,222,894	1,015,961	1,294,672	1,724,383	1,721,213	1,301,787	1,183,731	939,871	904,860	707,234
	Generation MWh	MEAN	26,461	33,259	40,729	40,729	30,666	29,021	26,345	25,385	22,094	33,143	44,677	33,938	27,382	33,750	42,570	39,025	29,629	28,678	25,558	24,855	21,944
	P5	23,558	27,888	36,758	37,520	26,860	24,295	22,650	22,320	21,600	22,920	35,745	25,313	23,370	26,938	34,408	30,845	22,948	24,270	21,900	22,320	21,600	
	P95	31,170	39,763	49,145	47,920	36,173	33,920	31,438	31,433	23,000	42,720	51,970	44,413	34,520	41,225	54,070	47,083	36,448	33,323	31,338	28,920	22,750	
Net Revenue \$	MEAN	(282,976)	(184,011)	(47,351)	(97,583)	(186,007)	(309,924)	(346,022)	(414,054)	(434,746)	(214,005)	68,838	(188,655)	(273,623)	(178,027)	(45,547)	(125,740)	(217,675)	(335,005)	(377,880)	(453,103)	(473,537)	
	P5	(317,851)	(252,622)	(145,632)	(198,114)	(239,519)	(354,070)	(387,588)	(457,508)	(464,511)	(348,141)	(164,744)	(287,134)	(323,649)	(269,309)	(192,824)	(251,668)	(290,286)	(383,158)	(440,815)	(493,492)	(500,618)	
	P95	(240,573)	(98,533)	92,682	83,110	(98,770)	(253,647)	(283,599)	(356,338)	(405,371)	33,506	414,950	(27,209)	(199,304)	(58,923)	219,369	21,417	(105,633)	(268,647)	(300,487)	(407,895)	(445,313)	
Number of Starts	MEAN	68	136	202	145	118	77	59	32	11	86	138	121	80	133	198	132	101	73	49	30	8	
	P5	28	98	160	110	87	33	20	-	-	11	113	63	20	85	146	89	44	37	7	-	-	
	P95	123	177	248	186	153	114	105	70	24	130	168	166	146	180	249	170	114	96	63	24	24	
CO2 Emissions Tons	MEAN	15,693	19,456	24,768	23,653	17,949	17,127	15,599	15,093	13,228	19,423	25,856	19,837	16,207	19,730	24,681	22,709	17,041	16,931	15,160	14,798	13,145	
	P5	14,074	16,459	21,434	20,632	15,828	14,487	13,584	12,953	13,719	20,879	14,343	13,971	15,929	20,126	18,140	14,473	15,022	13,122	13,122	13,384	12,953	
	P95	18,317	23,082	28,347	27,654	21,019	19,857	18,439	18,474	13,733	24,764	29,926	25,671	20,189	23,890	31,100	27,205	21,185	19,523	18,380	17,068	13,593	
Emission Costs \$	MEAN																						
	P5																						
	P95																						
VOM Costs \$	MEAN	329,429	379,864	459,216	452,331	358,700	357,065	331,311	327,380	296,708	390,607	484,504	393,199	343,642	391,624	467,356	447,273	352,320	361,269	331,370	329,509	301,369	
	P5	306,277	336,984	411,483	393,788	327,775	318,538	301,216	302,436	292,680	307,314	411,922	322,775	311,018	336,131	400,832	379,251	301,731	324,674	301,069	308,462	298,512	
	P95	366,900	431,680	510,384	510,612	403,497	396,949	372,761	376,805	304,062	468,561	543,945	478,271	401,758	452,231	561,109	514,267	414,134	399,791	379,248	363,316	308,046	
Black Eagle	Generation MWh	MEAN	10,114	11,100	10,095	9,811	9,701	12,461	13,435	14,402	13,804	12,098	10,959	9,977	10,114	11,099	10,095	9,812	13,435	14,404	13,404	13,801	
		P5	8,163	8,642	8,065	7,754	7,329	9,881	10,029	11,233	10,415	8,947	9,473	7,824	8,131	8,529	7,848	7,558	7,248	9,550	10,468	11,276	10,519
		P95	12,659	13,951	12,061	11,679	11,819	15,419	16,228	17,280	16,922	14,975	14,097	11,650	12,371	13,646	12,201	11,823	12,078	15,040	16,264	17,093	16,854
Net Revenue \$	MEAN	191,026	239,584	246,676	246,121	223,410	248,727	221,165	200,716	183,830	226,979	277,225	220,389	206,631	251,957	260,487	257,464	234,198	262,827	230,271	211,116	189,068	
	P5	127,663	167,526	171,229	152,184	147,006	159,893	143,297	118,621	116,211	134,324	176,905	138,890	132,800	149,254	149,548	164,731	144,071	166,496	136,764	114,875	114,875	
	P95	288,103	335,316	347,593	347,023	335,161	366,773	313,301	283,428	282,146	344,473	421,173	313,188	307,922	370,551	402,835	370,543	368,922	389,021	336,306	323,802	264,815	
Cochrane	Generation MWh	MEAN	15,575	17,083	21,083	20,994	19,730	22,921	25,886	32,072	25,276	21,473	19,787	17,181	21,082	20,997	17,228	22,665	25,885	31,090	32,061	32,061	
		P5	8,187	8,144	9,550	10,013	8,792	11,052	10,360	14,161	14,933	8,250	10,516	9,383	7,584	8,003	9,365	10,538	9,883	10,470	11,938	13,298	14,027
		P95	29,916	29,570	35,537	35,029	34,194	43,981	44,742	54,330	55,896	47,437	37,775	27,635	31,220	33,811	37,869	33,447	38,732	44,965	53,110	51,340	
Net Revenue \$	MEAN	295,275	368,788	508,304	525,524	453,539	452,935	431,553	431,684	423,893	468,826	505,508	417,160	319,888	391,606	545,177	551,757	477,721	485,420	439,772	457,290	434,030	
	P5	134,987	176,445	250,817	238,292	184,079	227,077	165,098	175,855	185,271	154,287	226,891	165,364	132,134	145,150	208,365	236,819	195,438	200,453	204,011	175,750	151,050	
	P95	672,524	634,705	849,325	937,680	879,568	789,028	793,909	745,677	805,293	885,665	897,892	899,156	638,590	761,322	994,752	1,070,029	919,262	886,972	842,050	999,379	764,702	
Hauser	Generation MWh	MEAN	11,087	10,492	10,881	10,733	9,957	11,000	10,761	10,761	10,855	11,743	10,908	11,087	10,492	10,881	10,734	9,956	11,000	10,761	10,762	10,854	
		P5	10,537	9,993	10,429	10,229	9,413	10,465	10,236	10,252	10,328	11,046	11,347	10,372	10,633	9,954	10,378	10,139	9,417	10,494	10,248	10,237	10,295
		P95	11,538	10,890	11,324	11,210	10,442	11,572	11,200	11,280	11,280	11,328	11,964	12,114	11,358	11,548	10,927	11,369	10,429	11,489	11,256	11,263	11,291
Net Revenue \$	MEAN	209,045	227,072	267,158	268,852	229,655	219,430	176,229	149,822	144,173	215,653	279,384	240,123	226,032	238,536	279,722	280,985	239,984	231,688	185,135	157,960	148,743	
	P5	152,662	170,843	193,703	194,886	166,817	155,090	124,773	98,590	96,073	142,659	192,057	159,485	153,346	156,173	187,582	194,031	162,096	163,112	129,251	105,011	91,528	
	P95	288,783	307,258	365,968	363,979	318,804	300,058	239,820	202,341	202,183	297,317	402,057	325,533	308,775	322,692	391,534	399,348	341,320	328,520	253,119	220,507	211,620	
Holler	Generation MWh	MEAN	21,230	22,008	24,003	23,692	21,603	23,758	25,307	27,324	27,126	25,540	22,054	20,619	21,230	22,007	24,003	23,693	21,602	23,758	25,306	27,326	27,122
		P5	18,118	18,256	20,254	20,101	17,702	20,090	20,460	22,620	22,430	21,251	18,712	17,504	18,163	18,137	20,653	19,832	17,715	19,512	21,224	22,531	22,450
		P95	25,880	26,190	28,046	27,617	25,534	29,004	29,586	32,581	32,072	30,006	26,136	23,923	25,203	26,178	27,499	27,952	25,800	27,593	29,726	32,645	31,396
Net Revenue \$	MEAN	401,129	475,657	587,077	593,564	497,668	473,621	416,336	380,128	360,371	478,461	523,709	455,359	433,662	500,482	618,318	620,871	521,378	501,280	434,089	401,015	371,208	
	P5	279,515	345,721	414,431	387,512	339,204	321,011	282,469	236,683	235,600	295,786	352,924	289,772	287,393	308,066	384,930	410,851	325,365	3				

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R			2017-10	2017-11	2017-12	2018	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019	2019-02	2019-03	2019-04	2019-05	2019-06
			Net Revenue \$	MEAN	644,365	726,411	842,708	859,305	731,057	719,919	611,292	594,730	550,497	701,112	819,275	707,294	696,823	764,187	884,371	899,057	764,549	760,514	638,292
	P5	472,479	547,876	599,511	571,467	534,704	495,555	428,647	385,326	353,666	452,819	576,650	467,472	485,524	490,743	576,941	601,775	502,898	508,270	441,322	418,803	381,145	
	P95	922,103	976,773	1,178,667	1,180,676	1,058,347	1,008,895	835,249	800,915	785,361	1,001,492	1,167,231	963,883	986,858	1,036,594	1,229,293	1,280,184	1,115,478	1,113,217	911,769	873,489	797,007	
Sheeping Giant	Generation MWh	MEAN	1,389	1,423	698	662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,753	5,944	5,752
		P5	1,377	1,407	691	634	972	2,444	5,709	5,889	5,707	5,901	5,893	5,685	1,377	1,401	692	637	973	2,443	5,712	5,897	5,714
		P95	1,401	1,439	705	690	992	2,498	5,799	5,987	5,804	5,995	5,986	5,789	1,403	1,445	706	690	992	2,497	5,789	5,995	5,797
	Net Revenue \$	MEAN	26,067	30,728	17,095	16,586	22,584	49,158	94,077	82,629	76,458	111,310	141,339	126,402	28,202	32,277	17,872	17,326	23,597	51,970	99,050	87,208	78,926
		P5	19,087	22,940	12,421	11,709	16,371	34,656	67,570	55,517	50,526	74,893	92,058	84,606	19,166	21,178	12,051	12,025	16,227	36,544	68,423	57,952	52,888
		P95	35,240	42,083	23,555	22,669	30,038	65,677	126,074	111,052	106,464	153,779	204,361	172,277	38,251	44,453	24,304	24,939	33,659	73,013	134,686	123,569	113,275
Thompson Falls	Generation MWh	MEAN	32,805	36,452	41,949	39,324	36,576	39,932	52,927	61,550	58,505	55,875	33,734	27,836	32,805	36,451	41,949	39,326	36,575	39,931	52,931	61,552	58,495
		P5	26,198	28,341	33,089	31,047	27,948	31,581	39,070	47,553	45,294	42,798	26,694	21,981	25,813	27,950	32,391	30,571	28,261	30,239	40,995	46,398	44,914
		P95	42,017	45,190	51,801	47,731	45,241	51,586	65,407	77,929	72,344	69,534	41,427	33,829	41,056	45,408	50,131	48,178	45,427	48,848	64,945	76,093	70,566
	Net Revenue \$	MEAN	619,863	787,123	1,023,991	983,978	841,795	795,214	872,608	857,827	778,257	1,046,768	800,627	615,191	670,490	828,629	1,080,937	1,029,704	882,707	842,618	906,390	904,592	801,088
		P5	408,686	556,080	698,322	605,127	542,679	512,017	557,056	504,981	497,026	630,084	503,021	381,120	425,488	497,629	628,349	657,996	540,338	525,921	594,000	563,867	487,054
		P95	921,430	1,100,551	1,415,786	1,386,782	1,269,619	1,193,358	1,276,339	1,219,111	1,215,816	1,585,451	1,213,292	891,936	1,017,358	1,222,696	1,656,443	1,509,459	1,357,765	1,225,339	1,305,613	1,455,688	1,130,937

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		2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03		
CXCCCT1	MMBTu	P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CXFrameC20	Capacity Factor, %	MEAN P5 P95	6% 0% 21%	24% 10% 38%	3% 0% 14%	0% 0% 0%	4% 0% 15%	8% 0% 24%	15% 0% 37%	6% 0% 18%	2% 0% 11%	0% 0% 4%	0% 0% 2%	0% 0% 0%	7% 0% 20%	25% 5% 44%	5% 0% 21%	0% 0% 0%	5% 0% 17%	12% 0% 37%	14% 0% 33%	6% 0% 20%	2% 0% 8%	
	Fuel Consumed MMBTu	MEAN P5 P95	42,933 - 152,393	165,744 68,517 268,999	17,876 - 92,392	738 - 100,486	23,428 - 163,595	56,364 - 252,830	101,163 - 117,931	37,160 - 76,261	13,764 - 24,585	3,246 - 13,390	1,570 - 144,422	10 - 307,029	47,255 - 140,476	176,633 35,757 307,029	33,301 - 140,476	1,087 - 268	29,806 - 115,569	83,679 - 250,411	92,650 - 219,063	39,579 - 123,260	12,666 - 57,078	
	Fuel Cost \$	MEAN P5 P95	107,592 - 359,444	405,156 119,409 753,733	49,585 - 260,901	1,658 - 273,532	64,372 - 527,040	167,991 - 885,382	300,821 - 354,663	101,139 - 212,886	41,674 - 67,088	9,656 - 40,305	4,736 - 437,733	23 - 62,980	131,400 - 947,029	453,882 - 456,034	99,907 - 1,091	3,526 - 367,246	87,913 - 850,534	266,668 - 744,518	285,684 - 378,302	112,870 - 176,739	42,377 - 176,739	
	Generation MWh	MEAN P5 P95	3,566 - 12,547	13,902 5,815 22,472	1,514 - 7,815	64 - 8,416	2,018 - 14,256	4,867 - 21,848	8,796 - 10,023	3,196 - 6,634	1,192 - 2,109	278 - 1,142	134 - 12,044	1 - 25,656	3,947 - 11,924	14,793 3,009 11,924	2,832 - 19,914	94 - 21,615	2,570 - 19,194	7,235 - 8,049	8,049 - 10,748	3,421 - 4,931	1,095 - 3,042	
	Net Revenue \$	MEAN P5 P95	14,852 (2,726) 71,125	65,982 5,662 171,768	2,562 - 15,212	54 - 14,760	3,287 - 44,472	10,547 (1,144) 87,236	27,273 (2,413) 32,838	8,087 - 14,718	2,597 - 6,468	706 - 1,465	220 - 70,874	(199) - 205,798	16,198 (161) 33,345	74,537 715 205,798	6,904 - 33,345	156 - 23,666	4,454 (4,459) 95,061	20,408 - 82,949	29,497 (64) 57,009	11,397 (184) 21,268	3,042 (184) 21,268	
	Number of Starts	MEAN P5 P95	1 - 4	2 1 5	0 - 2	0 - 2	0 - 2	1 - 3	2 - 4	1 - 3	0 - 2	0 - 1	0 - 1	0 - 1	2 - 5	2 1 5	1 - 3	0 - 2	1 - 2	1 - 4	1 - 4	2 - 4	1 - 2	0 - 2
	CO2 Emissions Tons	MEAN P5 P95	2,512 - 8,915	9,696 4,008 15,736	1,046 - 5,405	43 - 5,878	1,371 - 9,570	3,297 - 14,791	5,918 - 6,899	2,174 - 4,461	805 - 1,438	190 - 783	92 - 8,449	1 - 17,961	2,764 - 8,218	10,333 2,092 8,218	1,948 - 16	64 - 6,761	1,744 - 14,649	4,895 - 12,815	5,420 - 7,211	2,315 - 3,339	741 - 3,339	
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95	11,873 - 41,771	46,284 19,361 74,815	5,041 - 26,018	213 - 28,020	6,719 - 47,463	16,203 - 72,738	29,284 - 33,368	10,641 - 22,086	3,967 - 7,020	924 - 3,802	445 - 40,099	2 - 85,417	13,139 - 39,698	49,250 10,016 39,698	9,429 - 62	314 - 33,005	8,557 - 71,961	24,088 - 63,903	26,796 - 35,782	11,390 - 16,415	3,647 - 16,415	
	CXFrameC21	Capacity Factor, %	MEAN P5 P95																					
		Fuel Consumed MMBTu	MEAN P5 P95																					
		Fuel Cost \$	MEAN P5 P95																					
		Generation MWh	MEAN P5 P95																					
Net Revenue \$		MEAN P5 P95																						
Number of Starts		MEAN P5 P95																						
CO2 Emissions Tons		MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
	Generation	MEAN																						

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			2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03	
CX FrameCT1	Generation MWh	P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX ReceiptD	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
CX Receipt5	VOM Costs \$	MEAN P5 P95																						
	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
CX Receipt6	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
CX Receipt6	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						

Generating Stations Report - Frame CT

		2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03	
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 7	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 8	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 9	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions	MEAN P5																					

Generating Stations Report - Frame CT

		2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03	
Emission Costs \$	Tons																						
	P95																						
	MEAN																						
VOM Costs \$	P5																						
	P95																						
	MEAN																						
David Gates Generating Station	Capacity Factor, %	37%	47%	37%	27%	36%	43%	43%	36%	31%	28%	26%	23%	37%	50%	41%	29%	35%	44%	41%	35%	30%	
	P5	26%	39%	26%	24%	28%	33%	30%	26%	24%	23%	23%	23%	23%	30%	27%	24%	26%	30%	30%	26%	24%	
	P95	47%	55%	48%	36%	45%	53%	58%	46%	38%	34%	31%	25%	47%	67%	60%	41%	53%	61%	53%	47%	29%	
	Fuel Consumed MMBTU	MEAN	353,252	453,085	342,648	268,489	335,138	416,881	413,063	326,575	299,184	263,338	255,631	224,793	352,623	474,527	383,559	279,733	331,753	425,951	395,980	301,994	292,365
	P5	251,656	373,481	250,609	235,936	264,565	317,869	294,289	242,976	239,271	223,793	228,791	221,411	232,126	357,262	259,072	233,793	251,659	293,834	295,510	230,944	238,795	
	P95	445,554	519,639	446,691	350,907	428,324	506,503	549,556	410,537	362,646	317,246	305,383	237,607	450,659	566,519	547,348	398,526	443,417	578,331	502,115	407,788	376,154	
	Fuel Cost \$	MEAN	840,518	1,081,731	836,149	654,200	872,143	1,153,069	1,184,007	915,325	839,473	683,978	645,883	563,989	911,951	1,183,029	984,163	718,472	906,324	1,240,430	1,182,734	886,519	858,534
	P5	453,823	622,792	443,479	422,960	488,111	612,054	610,720	480,582	455,862	406,542	411,535	387,867	442,166	659,122	477,493	422,457	503,142	597,536	663,943	511,926	451,637	
	P95	1,331,271	1,650,377	1,402,505	1,068,092	1,420,400	1,780,085	1,898,285	1,490,543	1,272,153	1,039,016	959,342	788,373	1,518,987	1,825,217	1,772,174	1,351,086	1,593,485	2,068,672	1,946,244	1,554,751	1,425,922	
	Generation MWh	MEAN	35,370	45,841	34,310	26,484	33,527	42,047	41,645	32,704	29,704	25,997	25,135	21,955	35,305	48,086	38,603	27,660	33,171	42,996	39,854	30,158	28,987
	P5	24,720	37,495	24,663	23,070	26,125	31,670	29,195	23,918	23,420	21,850	22,320	21,600	22,670	35,783	25,550	22,845	24,775	29,133	29,230	22,710	23,370	
	P95	45,458	52,833	45,200	35,133	43,300	51,470	55,920	41,480	36,370	31,650	30,170	23,300	45,608	57,720	55,750	40,108	44,875	58,958	50,983	41,260	37,783	
	Net Revenue \$	MEAN	(184,447)	(102,525)	(170,962)	(299,892)	(182,940)	(57,073)	(72,495)	(183,074)	(302,582)	(390,571)	(479,021)	(498,140)	(185,773)	(188,888)	(89,192)	(285,033)	(194,712)	(19,785)	(107,108)	(197,844)	(340,367)
	P5	(331,270)	(125,443)	(294,940)	(360,007)	(296,869)	(228,847)	(284,244)	(322,707)	(408,570)	(440,008)	(404,008)	(513,727)	(528,850)	(371,438)	(167,120)	(278,841)	(313,032)	(280,289)	(298,873)	(342,043)	(443,497)	
	P95	83,838	476,065	5,414	(191,195)	(18,959)	159,202	192,236	885	(203,146)	(318,801)	(416,038)	(476,783)	92,486	712,079	252,469	(120,208)	17,617	369,113	175,101	76,487	(174,783)	
	Number of Starts	MEAN	98	141	124	64	124	196	131	119	80	52	28	7	97	144	139	69	117	180	126	101	71
	P5	23	108	58	17	71	140	76	48	18	6	-	-	6	120	66	14	57	110	76	40	19	
	P95	136	176	176	138	177	240	178	177	134	102	65	24	155	173	194	146	170	232	175	158	121	
	CO2 Emissions Tons	MEAN	20,665	26,505	20,045	15,707	19,606	24,388	24,164	19,115	17,502	15,405	14,954	13,150	20,628	27,760	22,438	16,364	19,408	24,918	23,165	17,667	17,103
	P5	14,722	21,849	14,661	13,802	15,477	18,595	17,216	14,214	13,997	13,092	13,842	13,917	12,900	20,900	15,156	13,677	14,722	17,189	17,287	13,510	13,969	
	P95	26,299	30,399	26,131	20,528	25,057	29,630	32,137	24,016	21,215	18,559	17,759	13,900	26,364	33,141	32,020	23,314	25,940	33,832	29,374	23,856	22,005	
	Emission Costs \$	MEAN																					
	P5																						
P95																							
VOM Costs \$	MEAN	416,857	503,781	404,115	343,026	397,544	472,240	478,355	394,463	377,146	341,710	338,449	307,459	424,655	533,003	448,559	359,888	402,512	489,810	472,318	376,188	378,449	
P5	328,358	434,449	323,935	314,680	336,094	385,974	327,763	320,013	323,906	306,567	314,600	340,452	315,561	428,838	337,916	339,044	319,042	331,312	372,460	381,273	311,794	329,906	
P95	500,795	561,655	494,854	414,759	478,684	550,116	599,593	468,983	433,463	389,617	381,011	318,834	511,625	614,844	594,311	465,522	501,786	625,349	568,657	471,981	454,299		
Generation MWh	MEAN	12,101	11,681	9,975	10,115	12,4	10,095	9,812	10,461	13,436	11,100	11,402	11,100	13,803	9,977	12,101	10,094	9,813	12,101	10,094	9,701	12,461	
P5	9,516	9,079	7,695	7,842	8,771	7,753	7,713	7,499	9,527	10,865	11,646	10,996	9,575	9,238	7,609	7,882	8,674	7,607	7,083	7,975	10,147		
P95	14,946	14,363	12,319	12,716	14,496	12,658	12,051	14,745	15,485	16,116	17,418	16,116	17,418	14,745	14,017	12,648	12,503	13,789	12,407	11,989	11,537	15,340	
Net Revenue \$	MEAN	246,701	297,178	229,781	219,135	274,318	283,628	281,633	257,838	287,915	247,388	217,966	202,306	270,994	309,130	242,150	230,790	284,242	297,875	290,830	267,067	301,804	
P5	157,966	195,512	150,502	136,279	165,364	170,378	125,001	145,364	167,477	138,793	125,001	125,001	107,292	174,244	166,632	153,169	184,270	177,225	166,576	159,623	177,909		
P95	351,052	443,297	356,670	321,991	409,951	445,976	411,836	384,811	444,273	336,915	316,862	314,880	396,924	468,568	356,753	352,503	421,483	463,768	424,249	415,469	463,347		
Generation MWh	MEAN	25,283	21,424	18,658	15,573	17,188	21,084	20,999	12,222	25,891	23,084	32,066	21,453	18,662	21,079	21,000	15,571	17,189	21,079	21,000	19,725	22,917	
P5	9,481	8,947	8,078	6,651	8,299	8,984	9,403	9,740	10,261	12,937	15,020	16,342	10,685	10,755	8,304	7,568	8,122	8,977	8,008	11,157	11,833		
P95	52,422	39,742	33,090	30,502	34,285	39,346	37,325	32,476	44,661	45,660	51,162	63,462	46,842	36,485	38,801	29,102	32,777	35,782	31,159	42,379			
Net Revenue \$	MEAN	511,536	547,650	429,038	335,849	419,349	594,134	603,994	530,023	528,191	471,822	466,699	465,827	561,176	565,148	449,132	358,690	436,844	628,727	617,263	543,343	551,998	
P5	175,724	209,735	188,413	117,914	169,238	228,586	205,875	237,300	233,499	206,670	199,922	196,501	203,300	237,859	183,048	157,633	190,339	226,894	230,210	265,342	240,647		
P95	1,015,407	1,163,378	848,826	651,935	822,303	1,163,239	1,204,279	1,009,837	1,121,729	858,882	846,667	890,088	1,081,547	1,083,147	873,158	697,230	917,378	1,247,773	1,082,011	976,228	1,023,871		
Generation MWh	MEAN	11,507	11,743	10,908	11,087	10,492	10,881	10,734	9,957	11,000	10,761	10,761	10,854	11,506	11,744	10,000	10,493	10,879	10,735	9,956	11,000		
P5	11,055	11,296	10,408	10,597	10,065	10,212	10,405	10,212	9,426	10,492	10,331	10,271	10,417	11,102	11,270	10,301	10,614	10,905	10,346	10,043	9,472	10,537	
P95	13,948	12,998	11,390	11,598	10,998	11,400	11,287	10,362	11,565	11,220	11,237	11,320	11,882	12,189	11,426	11,569	10,950	11,417	11,266	10,354	11,553		
Net Revenue \$	MEAN	234,492	299,327	251,452	240,445	259,755	304,769	306,714	263,678	254,856	198,284	163,187	158,735	258,185	311,362	266,153	252,646	269,894	319,192	318,299	274,320	265,795	
P5	157,291	206,671	170,200	157,128	169,891	202,055	197,977	166,239	157,451	125,878	101,914	93,939	155,003	210,019	178,054	173,168	185,015	201,957	209,789	180,183	168,685		
P95	331,661	431,131	345,152	347,876	362,601	420,579	421,852	369,425	357,426	273,412	234,245	236,093	370,085	447,021	377,290	376,021	380,776	465,629	454,084	402,249	397,078		
Generation MWh	MEAN	25,544	22,054	20,617	21,230	22,007	24,004	23,692	21,602	23,758	25,308	27,324	27,124	25,542	22,055	20,619	21,228	22,008	24,001	23,694	21,601	23,757	
P5	21,773	18,069	17,214	17,743	18,493	19,871	19,928	18,214	19,480	21,738	23,188	22,986	21,947	18,613	17,080	17,896	18,367	19,637	18,823	18,623	20,469		
P95	30,811	26,769	24,100	26,144	26,984	28,869	27,570	24,803	29,046	29,894	32,121	33,040	30,025	25,980	25,287	25,675	26,839	28,136	27,731	24,783	28,937		
Net Revenue \$	MEAN	520,212	561,872	475,139	460,163	543,873	673,398	678,494	573,464	549,400	465,745	413,359	396,368	572,311	583,869	501,473	484,469	564,417	706,715	701,469	594,924	574,319	
P5	340,146	370,441	313,140	291,323	331,811	423,756	425,123	344,039	328,505	276,100	248,886	230,506	370,192	367,145	328,563	327,843	361,521	456,289	441,660	379,954	357,650		
P95	736,630	808,956	705,720	666,260	781,848	1,021,358	974,957	828,970	831,270	639,110	596,758	606,832	824,582	859,171	748,405	711,143	867,290	1,052,857	1,014,145	906,361	856,134		
Generation MWh	MEAN	5,680	5,488	5,054																			

Generating Stations Report - Frame CT

				2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03	
R	Net Revenue \$	MEAN		762,294	878,046	739,887	740,125	832,327	962,949	981,304	839,777	834,872	685,519	646,923	605,612	838,721	913,641	781,368	778,719	864,075	1,008,946	1,015,999	872,673	872,379	
		P5		506,497	603,080	490,338	459,594	537,295	632,204	628,640	512,981	505,096	415,229	407,519	350,579	511,672	608,172	519,689	536,154	580,350	648,175	651,777	570,937	549,980	
		P95		1,077,064	1,265,408	1,035,495	1,073,651	1,174,283	1,377,560	1,374,713	1,186,437	1,194,703	933,634	916,769	907,978	1,212,525	1,323,069	1,133,761	1,163,986	1,219,687	1,477,574	1,460,815	1,309,681	1,323,518	
	Sheeping Giant	Generation MWh	MEAN		5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,753	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471
			P5		5,899	5,907	5,686	1,376	1,407	691	628	972	2,446	5,709	5,895	5,708	5,901	5,895	5,678	1,376	1,405	692	637	973	2,447
			P95		5,987	5,993	5,786	1,402	1,443	705	693	990	2,499	5,792	5,991	5,788	5,988	5,983	5,798	1,401	1,440	705	688	990	2,500
		Net Revenue \$	MEAN		121,094	151,411	132,421	30,049	35,155	19,490	18,890	25,918	57,213	106,123	90,046	84,136	133,372	157,481	140,403	31,506	36,542	20,404	19,640	27,003	59,619
			P5		83,198	103,031	89,871	20,021	23,033	12,899	12,286	16,359	35,212	67,329	57,151	49,242	81,618	105,047	95,056	21,225	25,003	13,024	13,436	17,749	38,832
			P95		169,907	213,715	182,620	43,410	49,698	26,540	25,763	36,342	80,314	149,939	129,283	124,824	188,266	224,990	201,005	46,409	51,773	29,075	27,822	40,043	87,764
Thompson Falls	Generation MWh	MEAN		55,880	33,736	27,831	32,805	36,451	41,955	39,325	36,572	39,934	52,931	61,547	58,504	55,874	33,736	27,836	32,802	36,453	41,947	39,328	36,572	39,931	
		P5		44,533	25,357	21,478	25,252	28,921	32,302	30,801	29,048	30,215	42,830	48,420	46,830	45,000	26,833	21,551	25,808	28,381	31,522	28,269	30,025	32,305	
		P95		71,384	43,536	34,892	42,615	47,787	53,565	49,047	43,726	51,291	65,263	76,116	74,613	68,643	41,593	36,578	41,541	46,863	51,588	48,555	43,813	51,401	
	Net Revenue \$	MEAN		1,138,064	859,418	640,797	710,514	899,858	1,177,702	1,126,261	971,973	921,968	972,732	931,812	856,364	1,251,003	893,057	675,459	749,091	933,163	1,236,227	1,162,087	1,006,743	964,650	
		P5		731,139	573,449	422,155	444,717	539,549	711,499	655,750	559,499	533,537	548,690	546,483	468,868	799,010	532,157	429,650	487,007	588,920	767,239	706,967	624,332	570,145	
		P95		1,602,420	1,304,731	988,820	1,049,580	1,310,597	1,873,671	1,676,340	1,454,241	1,439,225	1,338,072	1,357,950	1,337,691	1,836,133	1,360,601	1,007,847	1,129,445	1,437,446	1,893,310	1,708,672	1,569,048	1,468,034	

Generating Stations Report - Frame CT

			2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12
Bain Creek	Capacity Factor, %	MEAN	3%	2%	0%	9%	18%	7%	1%	4%	10%	10%	6%	3%	3%	2%	0%	10%	20%	9%	2%	5%	12%
		P5	0%	0%	0%	0%	3%	0%	0%	0%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%
		P95	9%	8%	1%	25%	35%	27%	6%	16%	28%	23%	15%	10%	11%	10%	2%	24%	37%	33%	7%	17%	30%
	Fuel Consumed MMBtu	MEAN	8,388	5,382	715	30,547	61,260	21,898	2,770	12,080	32,442	32,194	16,200	11,207	10,861	6,355	982	32,385	69,802	28,520	5,128	16,728	40,724
		P5	-	-	-	-	9,922	87	-	524	3,846	2,970	873	524	-	-	-	175	18,098	175	-	1,223	6,183
		P95	30,109	25,967	4,416	87,186	122,834	89,321	18,544	51,527	93,429	77,508	46,790	32,887	35,441	32,455	5,027	83,549	128,619	106,043	22,326	52,847	103,290
	Fuel Cost \$	MEAN	26,194	17,590	2,512	91,563	170,987	68,946	9,367	40,173	107,890	108,329	53,357	38,242	33,889	20,387	3,201	97,360	197,741	88,164	17,478	55,058	139,149
		P5	-	-	-	-	17,793	156	-	1,086	8,451	7,203	2,095	1,374	-	-	-	489	36,727	395	-	3,002	15,125
		P95	107,057	91,760	14,414	294,978	439,193	303,859	62,467	195,037	369,394	278,374	174,635	128,830	123,934	111,548	18,909	285,440	440,565	363,374	79,680	193,696	407,398
	Generation MWh	MEAN	986	624	87	3,456	6,841	2,561	342	1,443	3,775	3,811	1,930	1,361	1,290	755	121	3,716	7,879	3,384	640	2,027	4,810
		P5	-	-	-	-	1,177	11	-	67	487	380	112	67	-	-	-	22	2,182	22	-	156	766
		P95	3,464	2,963	535	9,660	13,544	10,193	2,273	6,020	10,612	9,000	5,316	3,843	4,162	3,769	614	9,314	14,296	12,204	2,815	6,317	11,667
Net Revenue \$	MEAN	7,437	5,302	573	40,832	90,045	19,074	2,010	9,920	30,263	33,924	17,258	11,269	11,108	6,403	850	46,302	109,177	28,401	4,625	15,919	44,557	
	P5	-	-	-	-	7,408	27	-	231	2,014	1,932	527	289	-	-	-	115	16,518	105	-	714	4,604	
	P95	34,501	31,518	3,205	148,084	261,924	86,960	12,734	51,783	110,390	90,852	55,146	37,262	43,379	33,596	4,869	141,571	265,543	121,018	19,948	55,436	136,374	
Number of Starts	MEAN	9	4	2	18	26	17	5	14	31	24	19	13	12	6	2	20	30	22	8	20	37	
	P5	-	-	-	-	14	-	-	2	10	8	4	2	-	-	-	1	18	1	-	5	15	
	P95	23	14	9	34	36	36	22	38	51	39	39	28	25	16	9	34	38	40	30	40	55	
CO2 Emissions Tons	MEAN	495	318	42	1,802	3,614	1,291	163	713	1,914	1,899	956	661	641	375	58	1,911	4,118	1,683	303	987	2,403	
	P5	-	-	-	-	585	5	-	31	227	175	52	31	-	-	-	10	1,068	10	-	72	365	
	P95	1,776	1,532	261	5,144	7,247	5,270	1,094	3,040	5,512	4,573	2,761	1,940	2,091	1,915	297	4,929	7,589	6,257	1,317	3,118	6,094	
Emission Costs \$	MEAN	-	-	-	-	-	-	-	-	-	39,656	20,287	14,020	13,750	7,532	1,240	39,105	83,612	34,134	6,408	20,054	49,227	
	P5	-	-	-	-	-	-	-	-	-	1,687	683	500	88	-	-	12,923	228	-	-	890	5,263	
	P95	-	-	-	-	-	-	-	-	-	127,880	68,234	45,689	57,879	38,251	6,494	102,319	176,036	113,381	31,035	66,181	129,477	
VOM Costs \$	MEAN	4,659	2,947	411	16,327	32,315	12,098	1,617	6,818	17,832	18,378	9,309	6,492	6,223	3,640	584	17,920	38,000	16,320	3,086	9,775	23,197	
	P5	-	-	-	-	5,562	53	-	317	2,300	1,832	539	323	-	-	-	108	10,523	108	-	755	3,696	
	P95	16,362	13,995	2,528	45,629	63,976	48,147	10,734	28,435	50,127	43,404	25,637	18,532	20,073	18,175	2,961	44,917	68,945	58,855	13,575	30,465	56,268	
Castrip 3	Capacity Factor, %	MEAN	81%	71%	69%	86%	90%	90%	93%	94%	95%	87%	86%	78%	67%	55%	57%	72%	82%	81%	83%	84%	89%
		P5	64%	53%	50%	68%	74%	78%	78%	76%	78%	71%	64%	59%	43%	36%	29%	48%	67%	63%	57%	60%	72%
		P95	94%	86%	85%	98%	98%	98%	99%	99%	100%	98%	98%	94%	88%	77%	79%	95%	95%	95%	97%	97%	99%
	Fuel Consumed MMBtu	MEAN	692,760	634,164	599,850	754,142	787,660	763,368	810,986	791,577	829,198	751,507	664,760	675,191	574,679	504,814	500,414	631,365	712,054	676,288	708,477	700,008	764,577
		P5	557,887	491,810	450,260	600,160	647,605	612,480	679,675	650,152	678,555	602,472	495,619	515,792	389,477	360,841	304,364	429,370	587,292	524,029	523,374	507,661	612,635
		P95	796,721	755,421	721,683	849,386	853,469	830,113	879,763	871,432	849,770	825,511	772,268	815,390	747,982	682,951	674,389	819,947	825,511	794,332	841,676	818,155	860,241
	Fuel Cost \$	MEAN	668,317	613,456	580,396	727,113	758,109	734,897	780,261	761,852	797,711	638,855	565,257	574,672	490,873	431,567	427,990	537,924	604,693	575,064	603,809	595,298	649,530
		P5	510,698	419,920	383,345	542,424	572,880	542,635	638,289	480,212	598,518	480,212	300,944	412,604	294,667	280,684	233,501	354,091	464,030	416,759	412,538	387,423	498,210
		P95	848,577	801,654	764,365	888,449	916,040	874,013	919,272	904,982	930,069	793,021	712,844	673,540	673,430	645,918	632,397	743,947	755,839	737,310	779,626	757,748	795,806
	Generation MWh	MEAN	65,042	58,671	55,145	71,202	74,378	76,896	74,347	72,152	76,378	72,558	63,957	53,578	45,465	45,249	59,342	67,883	64,987	68,317	67,992	73,789	73,589
		P5	51,272	44,025	39,844	56,208	61,057	58,283	60,914	64,118	58,406	47,759	48,341	33,982	29,918	23,318	39,435	55,414	50,570	47,469	47,912	59,615	59,615
		P95	75,466	71,018	67,623	80,798	80,618	78,584	81,910	82,262	80,694	73,241	62,754	50,763	30,763	63,796	62,798	78,856	78,386	75,655	80,405	77,697	81,380
Net Revenue \$	MEAN	184,623	2,282	(32,427)	493,294	782,509	561,830	440,444	693,987	1,006,641	475,294	270,650	78,835	(191,585)	(351,686)	(382,616)	26,011	347,989	121,508	(3,768)	231,592	525,256	
	P5	(180,965)	(279,698)	(310,260)	(49,184)	106,543	(4,485)	(30,274)	(228,023)	(330,841)	(448,710)	(330,841)	(448,710)	(560,752)	(654,290)	(719,557)	(512,609)	(335,767)	(463,296)	(579,778)	(326,317)	(180,613)	
	P95	715,408	411,719	337,599	1,243,986	1,742,679	1,249,789	1,105,589	1,593,210	1,973,976	1,421,971	1,022,859	910,828	477,037	162,784	138,908	741,060	1,137,877	875,085	876,339	962,662	1,592,975	
Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
CO2 Emissions Tons	MEAN	76,204	69,758	65,983	82,956	86,643	83,971	89,208	87,073	91,212	82,666	73,124	74,271	63,215	55,530	55,046	69,450	78,326	74,392	77,933	77,001	84,104	
	P5	61,368	54,099	49,529	66,018	71,237	67,373	74,764	71,517	74,641	66,272	54,518	56,737	42,842	39,692	33,480	47,231	60,602	57,643	57,571	55,843	67,390	
	P95	87,639	83,096	79,385	93,432	93,882	91,312	95,454	92,392	95,858	93,475	84,949	89,693	82,278	75,125	74,183	90,194	90,806	87,777	92,584	89,907	94,626	
Emission Costs \$	MEAN	-	-	-	-	-	-	-	-	-	1,507,884	1,329,787	1,348,044	1,132,511	987,994	979,140	1,248,513	1,426,575	1,359,659	1,412,459	1,404,807	1,539,598	
	P5	-	-	-	-	-	-	-	-	-	550,132	510,659	479,907	381,309	372,390	360,687	411,026	532,720	380,324	530,460	522,626	479,390	
	P95	-	-	-	-	-	-	-	-	-	2,291,101	2,091,931	2,134,663	1,847,405	1,638,051	1,615,708	1,977,776	2,261,905	2,184,472	2,295,973	2,248,271	2,407,313	
VOM Costs \$	MEAN	231,551	208,869	196,318	253,479	264,785	257,237	273,749	266,441	278,917	261,912	232,165	233,553	194,487	165,038	164,253	215,411	246,416	235,903	247,969	244,652	267,127	
	P5	182,530	156,730	141,843	200,102	217,363	207,488	228,532	216,854	228,258	212,014	173,366	175,477	132,355	108,602	84,645	143,148	201,151	183,569	172,311	173,919	216,402	
	P95	268,659	252,826	240,739	287,639	286,998	279,760	291,599	282,490	292,852	292,919	265,865	282,032	256,544	231,580	227,955	286,248	284,539	274,627	290,564	282,039	295,409	
Castrip 4	Capacity Factor, %	MEAN	82%	71%	69%	86%	91%	93%	92%	92%	95%	87%	84%	79%	67%	11%	8%	73%	81%	8			

Generating Stations Report - Frame CT

		2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12	
CXCCCT1	MEAN																						
	P95																						
	Fuel Cost \$	MEAN																					
	P5																						
	P95																						
	Generation MWh	MEAN																					
	P5																						
P95																							
CXFrameCT0	MEAN																						
	P5																						
	P95																						
	Fuel Consumed MMBtu	MEAN	3,944	3,909	7	57,204	181,029	38,739	1,389	30,741	77,243	68,502	22,010	9,302	2,646	1,773	3	29,924	140,078	22,575	834	15,013	46,105
	P5	-	-	-	-	54,471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	P95	34,506	28,481	-	171,825	324,827	190,637	8,580	140,728	247,819	194,842	106,590	50,811	24,858	11,659	-	113,517	278,546	149,827	-	65,273	173,267	
	Generation MWh	MEAN	12,370	13,463	22	169,516	488,762	119,848	4,363	97,650	254,324	223,102	66,312	32,106	8,309	6,059	8	91,903	395,376	71,381	2,706	49,847	159,889
P5	-	-	-	-	115,520	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P95	102,779	105,962	-	591,452	1,067,471	563,238	28,889	465,466	945,730	706,109	312,021	176,038	75,356	38,652	-	390,017	927,807	430,604	-	206,849	679,228		
Net Revenue \$	MEAN	337	331	1	4,781	15,180	3,286	120	2,656	6,667	5,963	1,909	805	225	151	0	2,511	11,793	1,922	72	1,297	4,000	
P5	-	-	-	-	4,569	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P95	3,012	2,421	-	14,392	27,152	16,249	733	12,225	21,293	17,012	9,223	4,405	2,103	1,000	-	9,523	23,564	12,716	-	5,663	15,097		
Number of Starts	MEAN	1,130	1,416	(107)	22,137	86,471	9,962	110	4,591	19,751	23,176	4,987	1,616	351	495	(97)	15,866	65,459	6,714	93	2,780	12,729	
P5	-	-	-	(1,519)	3,333	-	-	-	-	-	-	(465)	-	-	-	-	-	-	-	-	-	-	
P95	12,034	15,983	-	102,131	262,044	60,666	169	27,979	87,535	85,840	30,951	10,544	2,584	1,850	-	76,479	236,578	44,364	-	14,841	63,206		
CO2 Emissions Tons	MEAN	231	229	0	3,346	10,590	2,266	81	1,798	4,519	4,007	1,288	544	155	104	0	1,751	8,195	1,321	49	878	2,697	
P5	-	-	-	3,187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P95	2,019	1,666	-	10,052	19,002	11,152	502	8,233	14,497	11,298	6,236	2,972	1,454	682	-	6,641	16,295	8,765	-	3,818	10,136		
Emission Costs \$	MEAN	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P5	-	-	-	-	3,187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
VOM Costs \$	MEAN	1,123	1,104	2	15,916	50,540	10,941	399	8,844	22,196	19,851	6,355	2,680	750	501	1	8,361	39,261	6,400	238	4,318	13,319	
P5	-	-	-	-	15,211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P95	10,028	8,060	-	47,916	90,396	54,098	2,440	40,700	70,892	56,638	30,707	14,665	7,001	3,328	-	31,704	78,450	42,334	-	18,854	50,261		
CXFrameCT1	MEAN																						
	P5																						
	P95																						
	Fuel Consumed MMBtu	MEAN																					
	P5																						
	P95																						
	Generation MWh	MEAN																					
P5																							
P95																							
CXFrameCT2	MEAN																						
	P5																						
	P95																						

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			2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12
CX FrameCT1	Generation MWh	P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX ReceiptD	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
VOM Costs \$	MEAN P5 P95																						
CX Receipt5	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
VOM Costs \$	MEAN P5 P95																						
CX Receipt6	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					

Generating Stations Report - Frame CT

		2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12	
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 7	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 8	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX Receipt 9	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBTu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions	MEAN P5																					

Generating Stations Report - Frame CT

			2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12
David Gates Generating Station	Tons	P95																					
	Emission Costs \$	MEAN																					
		P5																					
VOM Costs \$	P95																						
	MEAN																						
Capacity Factor, %	P5	31%	27%	24%	40%	50%	42%	29%	36%	46%	42%	36%	31%	31%	28%	24%	39%	52%	44%	30%	37%	47%	
	P95	24%	23%	23%	24%	37%	28%	23%	28%	32%	30%	27%	25%	24%	23%	23%	26%	39%	28%	23%	28%	33%	
Fuel Consumed MMBtu	MEAN	288,658	268,579	230,673	381,923	478,644	393,219	285,155	339,843	439,089	405,777	310,426	302,961	290,974	271,277	231,499	376,742	492,685	403,868	289,170	346,845	446,945	
	P5	232,285	228,791	221,411	241,653	360,955	261,498	213,776	264,341	313,105	288,520	241,662	246,178	226,777	231,649	221,411	253,844	376,287	262,027	232,140	261,342	319,551	
	P95	370,968	330,536	261,677	531,845	584,734	565,104	412,601	465,896	582,761	510,723	400,588	377,189	366,837	340,272	262,153	494,481	589,734	592,660	424,630	474,648	591,247	
Fuel Cost \$	MEAN	784,376	711,411	606,760	1,034,627	1,247,446	1,052,732	763,434	966,929	1,323,355	1,258,641	945,590	925,013	821,246	746,626	632,618	1,330,151	1,116,577	805,955	1,023,816	1,403,204	1,603,204	
	P5	465,539	431,851	414,601	493,459	647,040	486,975	462,464	570,021	721,350	646,178	536,976	576,065	488,430	481,892	453,013	543,902	748,795	547,224	477,718	591,094	768,036	
	P95	1,287,521	1,120,328	866,668	1,783,318	2,013,060	1,969,496	1,435,140	1,795,065	2,302,476	1,911,984	1,545,899	1,481,889	1,297,261	1,191,675	918,049	1,768,214	2,030,772	2,064,088	1,513,836	1,813,066	2,368,625	
Generation MWh	MEAN	28,652	26,493	22,571	38,379	48,519	39,615	29,232	34,021	44,376	40,881	31,043	30,099	28,892	26,772	22,658	37,822	49,996	40,731	28,650	34,755	45,198	
	P5	22,738	22,320	21,600	23,670	36,183	25,800	22,633	26,100	31,170	28,583	23,635	24,145	22,163	22,620	21,600	24,945	37,783	25,863	22,670	25,788	31,845	
	P95	37,275	32,995	25,825	54,108	59,658	57,663	41,595	47,250	59,445	51,908	40,473	37,895	36,838	34,020	25,875	50,183	60,158	40,500	42,870	48,150	60,345	
Net Revenue \$	MEAN	(334,177)	(438,380)	(469,443)	(99,679)	228,542	(69,302)	(285,047)	(183,627)	(671)	(72,496)	(187,398)	(330,535)	(332,117)	(445,889)	(479,786)	(110,111)	293,128	(41,691)	(279,885)	(167,475)	35,948	
	P5	(419,550)	(492,680)	(498,979)	(349,234)	(170,500)	(282,507)	(379,586)	(306,885)	(249,648)	(299,757)	(424,254)	(433,569)	(501,081)	(510,863)	(352,381)	(141,368)	(301,530)	(380,172)	(313,652)	(240,793)		
	P95	(175,721)	(319,972)	(425,298)	338,920	836,411	385,035	(103,278)	59,519	427,212	203,786	14,980	(169,696)	(164,903)	(294,528)	(435,802)	283,149	889,768	464,427	(75,442)	92,257	507,338	
Number of Starts	MEAN	73	38	17	104	139	136	73	121	188	124	108	75	71	40	19	103	140	136	73	127	189	
	P5	25	-	-	16	110	75	8	70	131	69	53	32	14	6	-	28	114	75	11	71	144	
	P95	120	73	70	151	175	191	171	178	243	169	165	122	121	81	68	142	168	180	151	190	236	
CO2 Emissions Tons	MEAN	16,887	15,712	13,494	22,342	28,001	23,003	16,682	19,881	25,687	23,738	18,160	17,723	17,022	15,870	13,543	22,039	28,822	23,626	16,916	20,290	26,146	
	P5	13,589	13,384	12,953	14,137	21,116	15,298	14,317	16,878	15,464	16,878	14,137	14,401	13,266	13,551	12,953	14,850	22,013	15,329	13,580	15,289	18,694	
	P95	21,702	19,336	15,308	31,113	34,207	33,059	24,137	27,255	34,092	29,877	23,434	22,066	21,460	19,906	15,336	28,927	34,499	34,671	24,841	27,767	34,588	
Emission Costs \$	MEAN	482,606	368,590	359,273	344,272	320,279	273,176	446,227	583,244	477,456	446,227	583,244	477,456	446,227	583,244	477,456	446,227	583,244	477,456	446,227	583,244	477,456	
	P5	135,588	110,416	113,383	108,444	92,573	88,816	114,250	179,069	152,453	99,667	113,689	114,250	179,069	152,453	99,667	113,689	114,250	179,069	152,453	99,667	113,689	
	P95	844,768	668,649	609,669	595,854	562,471	438,558	781,452	975,533	927,502	585,824	736,059	897,915										
VOM Costs \$	MEAN	371,427	356,893	318,893	459,587	547,236	466,171	371,908	417,794	511,359	490,917	391,576	395,881	381,088	366,613	326,090	464,111	571,252	485,446	383,148	432,707	528,978	
	P5	320,371	320,850	301,810	349,571	440,571	346,846	323,557	349,409	397,181	382,544	327,966	343,383	323,726	329,963	316,764	350,497	463,702	354,286	330,428	353,676	411,168	
	P95	446,059	412,994	346,965	595,367	643,260	621,744	487,386	531,924	641,512	587,779	475,102	464,408	451,287	430,308	354,409	572,921	661,072	660,173	508,262	550,889	662,265	
Black Eagle	Generation MWh	MEAN	13,436	14,401	13,804	12,099	9,700	11,681	10,095	9,978	10,114	11,000	10,995	9,700	12,461	14,403	13,802	12,099	11,681	9,977	10,114	11,099	10,987
	P5	10,203	11,615	10,988	8,845	8,886	7,614	8,226	8,819	7,459	7,859	7,395	9,626	11,084	11,267	11,180	8,923	9,287	8,043	7,781	8,273	7,638	
	P95	16,132	17,535	16,244	14,963	14,113	12,031	12,328	13,525	12,477	11,853	11,996	15,435	16,159	17,098	16,610	14,646	14,061	12,280	12,530	13,887	12,708	
Net Revenue \$	MEAN	261,662	232,800	215,921	287,522	324,932	257,393	240,426	299,058	309,010	421,260	391,367	459,587	435,496	411,167	390,216	432,060	477,438	382,202	370,176	443,906	441,050	
	P5	154,044	142,384	125,821	159,927	197,162	139,617	150,884	194,842	266,415	252,411	281,889	264,572	264,756	230,943	273,611	329,831	249,676	230,496	290,682	269,044		
	P95	379,343	361,511	339,004	449,415	528,201	412,973	349,725	421,034	451,091	625,086	563,226	683,818	687,962	574,811	566,700	624,166	661,968	529,637	517,544	636,040	630,104	
Cochrane	Generation MWh	MEAN	25,891	31,080	25,283	20,994	15,283	21,450	18,667	15,722	20,922	25,891	31,080	25,283	20,994	15,283	21,450	18,667	15,722	20,922	25,891	31,080	
	P5	11,542	14,705	15,751	7,995	9,477	9,142	8,046	8,570	9,435	10,109	8,276	10,759	13,445	14,218	17,248	8,370	10,733	9,401	7,650	8,164	9,114	
	P95	43,205	54,897	51,630	49,622	37,961	31,896	26,260	34,973	39,898	34,468	44,540	44,460	53,112	53,100	47,544	38,906	34,492	44,540	44,460	53,112	53,100	
Net Revenue \$	MEAN	497,629	499,001	499,158	605,406	601,262	490,876	373,753	461,246	642,101	902,952	790,511	837,504	853,367	883,429	910,403	893,223	871,667	708,202	572,856	693,348	914,597	
	P5	194,202	197,389	211,787	180,355	229,093	184,985	172,399	198,018	258,037	412,192	352,515	344,999	334,738	384,336	381,802	282,279	421,453	312,555	229,607	296,230	368,451	
	P95	926,924	974,437	915,613	1,550,762	1,238,810	1,051,694	721,749	878,640	1,176,045	1,723,491	1,438,464	1,572,057	1,721,246	1,468,837	1,584,345	1,854,551	1,478,980	1,139,590	1,095,683	1,374,084	1,692,332	
Hauser	Generation MWh	MEAN	10,761	10,761	10,855	11,506	11,744	10,908	11,087	10,492	10,881	10,734	9,956	11,000	10,761	10,762	10,854	11,506	11,744	10,908	11,087	10,491	
	P5	10,245	10,321	10,481	11,088	11,242	10,317	10,703	10,077	10,295	10,239	9,435	10,457	10,330	10,266	10,420	11,041	11,264	10,434	10,571	9,897		
	P95	11,241	11,285	11,226	11,920	12,205	11,413	11,524	10,852	11,337	11,319	11,585	11,231	11,149	11,224	11,804	12,189	11,904	11,403	11,576	10,954		
Net Revenue \$	MEAN	210,372	173,986	169,589	272,278	325,626	279,380	263,325	283,033	333,639	459,051	402,931	406,436	346,705	308,136	305,165	411,763	481,022	418,999	405,082	418,587		
	P5	133,263	109,706	105,517	170,646	202,141	173,																

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R	Net Revenue \$	MEAN P5 P95	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12
			725,328	689,927	647,004	886,237	956,220	824,022	811,520	907,113	1,052,524	1,469,358	1,282,192	1,331,963	1,203,058	1,220,698	1,165,339	1,337,595	1,411,422	1,232,677	1,248,334	1,341,778	1,503,826
Sheeping Giant	Generation MWh	MEAN	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,753	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698
		P5	5,698	5,900	5,705	5,888	5,893	5,682	1,376	1,406	691	633	971	2,444	5,711	5,889	5,704	5,895	5,905	5,672	1,373	1,404	691
		P95	5,799	5,986	5,801	5,991	5,992	5,797	1,401	1,444	704	689	991	2,497	5,794	5,986	5,792	5,982	5,975	5,806	1,404	1,443	705
	Net Revenue \$	MEAN	112,583	96,069	89,948	140,568	164,579	146,791	32,874	38,284	21,368	28,303	39,700	91,254	185,252	170,406	161,725	212,760	243,439	220,823	50,639	56,665	30,507
		P5	72,760	61,226	55,271	88,252	103,745	94,214	22,843	27,280	14,836	18,395	27,226	61,030	122,872	106,560	107,201	146,975	165,310	152,025	34,918	39,413	21,410
		P95	162,450	137,197	130,025	204,942	249,049	213,971	48,263	56,271	31,070	38,304	53,773	124,924	254,017	234,692	224,052	282,551	315,510	284,900	65,831	74,626	39,785
Thompson Falls	Generation MWh	MEAN	52,932	61,545	58,507	55,876	33,736	27,838	32,800	36,456	41,948	39,324	36,572	39,932	52,931	61,554	58,502	55,872	33,735	27,837	32,802	36,450	41,955
		P5	40,394	48,010	46,677	41,955	25,483	21,792	26,902	28,928	31,592	31,214	27,712	30,292	43,201	46,214	47,289	41,852	26,763	22,550	25,396	27,877	32,072
		P95	65,086	77,505	69,239	70,704	41,988	34,101	40,318	44,973	52,086	49,014	45,724	51,287	66,088	76,106	70,675	68,446	42,584	35,182	41,295	45,897	53,170
	Net Revenue \$	MEAN	1,029,307	994,890	915,838	1,327,030	939,460	718,418	780,656	982,628	1,283,076	1,685,501	1,474,654	1,471,705	1,717,766	1,758,240	1,654,423	1,994,713	1,378,415	1,065,536	1,201,447	1,458,542	1,830,582
		P5	610,209	595,995	537,211	768,074	560,454	400,518	482,595	589,330	802,454	1,053,828	963,960	893,932	1,025,283	1,149,486	1,016,629	1,272,616	941,836	665,262	757,626	956,788	1,105,577
		P95	1,485,078	1,597,874	1,436,901	2,132,997	1,537,046	1,179,317	1,151,609	1,375,990	1,903,847	2,451,651	2,096,492	2,176,230	2,669,151	2,417,611	2,401,659	2,866,256	1,926,007	1,460,625	1,815,282	2,073,784	2,516,505

Generating Stations Report - Frame CT

		2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08		
Bain Creek	Capacity Factor, %	MEAN	10%	6%	3%	3%	2%	0%	10%	21%	9%	2%	6%	13%	11%	7%	3%	2%	0%	11%	22%		
		P5	2%	0%	0%	0%	0%	0%	0%	9%	0%	0%	0%	2%	2%	0%	0%	0%	0%	0%	8%		
		P95	26%	18%	9%	11%	6%	1%	23%	35%	25%	6%	17%	29%	25%	16%	10%	10%	7%	1%	26%	38%	
	Fuel Consumed MMBtu	MEAN	31,458	16,433	10,273	10,704	6,226	687	34,024	72,305	28,421	4,775	16,996	40,910	35,389	20,539	10,276	10,888	7,354	1,000	38,176	74,337	
		P5	5,045	1,310	611	87	-	-	-	28,776	961	-	873	7,633	4,988	1,922	524	175	-	-	-	-	25,055
		P95	86,189	54,540	28,800	34,032	21,472	2,609	77,498	121,329	78,445	18,219	53,443	96,704	82,609	50,538	32,159	32,038	23,841	3,570	90,325	131,569	
	Fuel Cost \$	MEAN	109,568	55,552	35,581	34,098	19,482	2,283	103,889	209,986	88,279	15,895	57,743	145,298	126,262	70,935	37,667	37,093	24,729	3,593	124,009	226,280	
		P5	13,571	2,999	1,660	185	-	-	-	20,917	2,141	-	2,044	19,067	13,320	5,374	1,355	371	-	-	-	-	56,262
		P95	337,884	210,065	112,002	117,865	68,498	8,827	269,677	403,033	270,280	60,274	196,384	392,109	317,078	195,695	130,916	118,092	91,677	12,284	344,914	474,266	
	Generation MWh	MEAN	3,749	1,962	1,242	1,277	748	85	3,916	8,154	3,403	604	2,066	4,195	2,434	1,247	1,295	877	123	435	8,383	8,383	
		P5	641	168	78	11	-	-	-	3,409	123	-	112	953	629	246	67	22	-	-	-	-	3,011
		P95	9,958	6,373	3,448	3,954	2,494	320	8,698	13,448	9,164	2,281	6,283	11,229	9,565	5,891	3,800	3,722	2,811	443	10,096	14,712	
	Net Revenue \$	MEAN	34,745	18,782	10,474	11,726	6,250	606	48,618	113,793	27,888	4,221	16,927	45,755	39,157	23,556	10,888	11,901	8,238	978	62,416	124,987	
		P5	3,720	832	507	45	-	-	-	26,866	508	-	656	5,613	3,845	1,442	370	80	-	-	-	-	23,178
		P95	118,803	75,535	34,759	43,089	24,239	1,946	136,164	246,401	87,538	17,121	61,846	132,087	106,886	65,615	34,101	36,483	27,340	3,713	219,599	312,303	
	Number of Starts	MEAN	25	19	12	11	6	2	21	30	23	8	20	37	24	21	12	11	7	2	22	30	
		P5	10	3	1	1	-	-	-	21	4	-	3	17	11	4	2	1	-	-	-	18	
		P95	38	36	25	27	16	7	32	38	40	28	40	53	38	37	26	25	19	10	37	38	
	CO2 Emissions Tons	MEAN	1,856	970	606	632	367	41	2,007	4,266	1,677	282	1,003	2,414	2,088	1,212	606	642	434	59	2,252	4,386	
		P5	298	77	36	5	-	-	-	1,698	57	-	52	450	294	113	31	10	-	-	-	-	1,478
		P95	5,085	3,218	1,699	2,008	1,267	154	4,572	7,158	4,628	1,075	3,153	5,706	4,874	2,982	1,897	1,890	1,407	211	5,329	7,763	
	Emission Costs \$	MEAN	40,497	20,907	13,045	13,755	8,172	834	42,934	90,288	36,618	6,486	21,992	51,024	47,131	27,772	13,646	14,435	9,602	1,397	50,562	96,342	
		P5	4,252	839	455	60	-	-	-	19,509	631	-	802	6,589	3,623	1,310	412	186	-	-	-	-	16,801
		P95	106,708	77,629	41,652	47,976	30,479	3,518	110,466	202,963	116,012	28,983	70,183	139,311	149,066	88,543	44,047	50,685	35,888	5,744	146,100	213,569	
VOM Costs \$	MEAN	18,459	9,662	6,117	6,286	3,682	419	19,282	40,150	16,758	2,973	10,172	23,787	21,091	12,235	6,269	6,508	4,409	-	21,894	42,147		
	P5	3,154	825	385	55	-	-	-	16,787	605	-	550	4,692	3,164	1,236	337	112	-	-	-	-		
	P95	49,032	31,380	16,979	19,471	12,278	1,575	42,831	66,217	45,123	11,234	30,939	55,290	48,087	29,617	19,103	18,710	14,130	2,226	50,758	73,964		
Castrip 3	Capacity Factor, %	MEAN	89%	86%	80%	67%	5%	14%	73%	84%	84%	83%	86%	90%	88%	86%	79%	68%	58%	56%	73%	83%	
		P5	67%	68%	62%	42%	0%	7%	51%	68%	67%	60%	62%	73%	68%	63%	59%	40%	36%	29%	50%	67%	
		P95	99%	98%	94%	88%	8%	17%	96%	95%	96%	96%	98%	99%	97%	98%	95%	88%	80%	75%	96%	96%	
	Fuel Consumed MMBtu	MEAN	752,692	666,473	691,157	572,893	47,963	118,893	637,075	722,075	694,454	710,936	709,006	768,871	754,555	693,503	686,332	576,996	528,067	498,268	644,365	718,002	
		P5	574,592	531,846	544,372	380,788	-	71,827	448,799	601,961	558,210	519,919	509,413	633,259	590,237	512,402	514,684	379,606	360,616	298,699	443,653	585,500	
		P95	859,909	770,775	809,512	740,542	70,589	149,967	820,288	823,492	809,062	828,724	863,254	849,378	800,615	823,816	735,275	702,799	642,508	822,670	833,985		
	Fuel Cost \$	MEAN	655,258	577,363	599,963	498,293	41,692	103,326	553,052	625,180	601,576	616,945	614,694	666,400	667,065	613,921	608,246	512,521	469,557	442,517	571,184	635,138	
		P5	450,792	426,459	440,698	303,350	-	58,726	384,180	437,317	422,746	438,483	516,384	492,157	427,678	423,992	296,998	288,524	244,801	380,666	482,323		
		P95	804,070	708,235	756,355	662,699	61,775	134,607	760,114	765,499	749,448	770,309	760,640	819,991	794,072	760,326	789,352	705,852	674,283	606,168	757,132	795,765	
	Generation MWh	MEAN	72,593	64,013	66,029	53,613	4,371	10,796	68,974	66,847	68,734	68,395	73,970	72,372	66,602	54,078	47,927	45,042	60,626	68,569			
		P5	55,259	50,460	51,114	33,683	-	5,886	41,918	56,492	53,448	49,151	49,454	60,695	56,258	48,945	48,940	31,773	29,489	23,093	41,233	55,537	
		P95	81,509	73,035	78,014	70,047	6,852	13,766	78,908	78,044	76,664	79,280	78,588	81,448	80,511	75,975	78,084	60,100	66,270	79,045	79,040		
	Net Revenue \$	MEAN	535,975	320,169	114,679	(184,219)	(26,302)	(104,314)	67,761	406,377	166,507	26,199	288,389	592,748	598,275	392,757	164,507	(153,599)	(318,840)	(376,329)	134,497	457,179	
		P5	(199,353)	(299,059)	(458,271)	(573,446)	(68,105)	(188,417)	(445,173)	(238,759)	(415,510)	(538,630)	(349,168)	(150,790)	(363,080)	(483,963)	(593,876)	(726,650)	(732,233)	(464,096)	(269,639)		
		P95	1,339,304	1,082,339	702,002	309,666	22,087	4,737	731,811	1,280,075	954,595	732,721	1,132,027	1,712,652	1,642,515	1,347,143	940,492	461,942	213,015	108,055	888,829	1,483,607	
	Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	CO2 Emissions Tons	MEAN	83,126	73,202	76,027	63,018	5,276	13,078	70,078	79,428	76,390	78,203	77,991	84,576	83,001	76,285	75,497	63,470	58,087	54,809	70,880		
		P5	63,245	58,503	59,881	41,887	-	7,901	49,368	66,216	61,403	56,311	56,035	69,659	69,659	56,364	56,615	41,757	39,668	32,857	48,802		
		P95	94,590	84,785	90,433	81,460	7,765	16,496	90,232	90,584	88,997	91,240	94,958	93,432	88,068	90,620	80,880	77,308	70,676	60,494	91,738		
	Emission Costs \$	MEAN	1,579,054	1,386,267	1,439,259	1,178,981	98,396	243,791	1,302,107	1,509,282	1,453,514	1,486,024	1,475,717	1,605,145	1,648,020	1,504,397	1,479,579	1,238,278	1,123,661	1,057,784	1,379,238		
		P5	488,519	402,648	436,104	381,973	-	79,610	440,662	403,760	444,046	459,768	460,833	491,922	475,443	524,772	459,471	434,720	433,515	388,521	439,742		
		P95	2,702,116	2,268,929	2,346,323	1,949,244	186,399	430,140	2,193,825	2,478,611	2,326,530	2,567,637	2,424,608	2,645,726	2,642,727	2,402,332	2,443,914	1,971,326	1,838,576	1,696,662	2,143,530		
VOM Costs \$	MEAN	268,595	236,846	244,306	198,368	16,173	39,944	221,791	255,204	247,335	254,314	253,062	273,888	272,844	251,090	247,139	203,876	180,686	169,809	228,560			

Generating Stations Report - Frame CT

		2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08		
CXCCCT1	MBTU	P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CXFrameCT0	Capacity Factor, %	MEAN P5 P95	11% 0% 26%	4% 0% 18%	1% 0% 7%	1% 0% 4%	0% 0% 2%	0% 0% 0%	4% 0% 14%	20% 4% 39%	3% 0% 15%	0% 0% 0%	2% 0% 12%	7% 0% 26%	12% 0% 31%	5% 0% 17%	1% 0% 6%	0% 0% 3%	0% 0% 3%	0% 0% 0%	6% 0% 20%	20% 1% 40%	
	Fuel Consumed MMBtu	MEAN P5 P95	70,999 - 174,530	26,675 - 107,628	8,014 - 47,025	3,746 - 29,650	1,608 - 13,665	11 - 100,538	30,737 - 271,200	142,820 25,108 -	19,201 - 102,586	5 - 79,880	14,230 - 177,891	50,351 - 211,244	83,793 - 107,724	34,020 - 42,886	7,125 - 23,124	3,098 - 22,030	3,089 - 10,607	33 - 115	41,569 - 138,814	139,338 - 276,919	4,291 - 424,483
	Fuel Cost \$	MEAN P5 P95	238,253 - 682,801	80,462 - 329,843	27,469 - 170,906	12,833 - 101,198	5,178 - 47,400	39 - 330,694	94,852 - 877,637	414,676 - 324,217	61,094 - -	17 - -	48,967 - 282,095	184,276 - 711,629	293,499 - 809,883	106,297 - 316,431	24,476 - 138,393	10,793 - 74,593	10,607 - 67,406	115 - -	137,357 - 528,245	424,483 - 979,470	10,037 - -
	Generation MWh	MEAN P5 P95	6,195 - 15,313	2,322 - 9,386	694 - 4,121	320 - 2,524	137 - 1,166	1 - 8,488	2,581 - 22,866	12,032 - 8,701	1,632 - -	0 - -	1,231 - 6,936	4,365 - 15,586	7,307 - 18,426	2,957 - 9,498	619 - 3,733	264 - 1,978	264 - 1,880	2 - -	3,485 - 11,633	11,723 - 23,354	348 - 33,544
	Net Revenue \$	MEAN P5 P95	22,855 - 96,787	9,047 - 45,428	1,944 - 14,684	1,450 - 8,279	565 - 1,321	(120) - -	13,941 - 60,744	67,914 - 202,861	3,788 - 20,268	(4) - -	2,436 - 18,569	10,667 - 51,987	28,064 - 94,307	11,099 - 53,883	1,420 - 9,307	645 - 3,578	980 - 4,503	(376) - -	22,050 - 118,282	74,666 - 263,709	- - -
	Number of Starts	MEAN P5 P95	2 - 3	1 - 2	0 - 1	0 - 1	0 - 1	0 - 4	1 - 5	3 - 5	0 - 2	0 - 2	0 - 3	1 - 5	2 - 3	1 - 3	0 - 1	0 - 1	0 - 1	0 - 1	0 - 1	0 - 5	2 - 5
	CO2 Emissions Tons	MEAN P5 P95	4,153 - 10,210	1,560 - 6,296	469 - 2,751	219 - 1,735	94 - 799	1 - -	1,798 - 5,881	8,355 - 15,865	1,123 - 6,001	0 - -	832 - 4,673	2,946 - 10,407	4,902 - 12,358	1,990 - 6,302	417 - 2,509	181 - 1,252	181 - 1,289	2 - -	2,432 - 8,121	8,151 - 16,200	251 - 3,374
	Emission Costs \$	MEAN P5 P95	82,535 - 259,834	29,277 - 146,594	9,459 - 61,975	4,213 - 42,382	1,585 - 14,683	4 - -	35,046 - 121,977	166,193 - 372,593	19,071 - 118,353	3 - -	16,008 - 104,684	55,405 - 234,661	104,889 - 352,488	44,169 - 163,971	7,932 - 55,620	3,406 - 30,060	3,400 - 21,158	40 - -	52,751 - 194,861	170,769 - 407,336	- - -
	VOM Costs \$	MEAN P5 P95	21,036 - 52,001	7,884 - 31,874	2,357 - 13,994	1,087 - 8,572	467 - 3,960	3 - -	8,765 - 28,823	40,860 - 77,650	5,540 - 29,547	1 - -	4,181 - 23,552	14,821 - 52,927	25,309 - 63,822	10,243 - 32,898	2,143 - 12,929	916 - 6,852	914 - 6,511	8 - -	12,073 - 40,293	40,605 - 80,894	1,205 - -
	CXFrameCT1	Capacity Factor, %	MEAN P5 P95																				
		Fuel Consumed MMBtu	MEAN P5 P95																				
		Fuel Cost \$	MEAN P5 P95																				
		Generation MWh	MEAN P5 P95																				
		Net Revenue \$	MEAN P5 P95																				
		Number of Starts	MEAN P5 P95																				
CO2 Emissions Tons		MEAN P5 P95																					
VOM Costs \$		MEAN P5 P95																					
CXFrameCT2	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					

Generating Stations Report - Frame CT

			2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08		
CX FrameCT1	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX ReceiptD	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
CX ReceiptS	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
	Generation MWh	MEAN P5 P95																						
	Net Revenue \$	MEAN P5 P95																						
	Number of Starts	MEAN P5 P95																						
	CO2 Emissions Tons	MEAN P5 P95																						
	Emission Costs \$	MEAN P5 P95																						
	VOM Costs \$	MEAN P5 P95																						
	Capacity Factor, %	MEAN P5 P95																						
	Fuel Consumed MMBtu	MEAN P5 P95																						
	Fuel Cost \$	MEAN P5 P95																						
Generation MWh	MEAN P5 P95																							
Net Revenue \$	MEAN P5 P95																							

Generating Stations Report - Frame CT

		2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08
	Number of Starts	MEAN P5 P95																			
	CO2 Emissions Tons	MEAN P5 P95																			
	Emission Costs \$	MEAN P5 P95																			
	VOM Costs \$	MEAN P5 P95																			
CX Receipt 7	Capacity Factor, %	MEAN P5 P95																			
	Fuel Consumed MMBtu	MEAN P5 P95																			
	Fuel Cost \$	MEAN P5 P95																			
	Generation MWh	MEAN P5 P95																			
	Net Revenue \$	MEAN P5 P95																			
	Number of Starts	MEAN P5 P95																			
	CO2 Emissions Tons	MEAN P5 P95																			
	Emission Costs \$	MEAN P5 P95																			
	VOM Costs \$	MEAN P5 P95																			
CX Receipt 8	Capacity Factor, %	MEAN P5 P95																			
	Fuel Consumed MMBtu	MEAN P5 P95																			
	Fuel Cost \$	MEAN P5 P95																			
	Generation MWh	MEAN P5 P95																			
	Net Revenue \$	MEAN P5 P95																			
	Number of Starts	MEAN P5 P95																			
	CO2 Emissions Tons	MEAN P5 P95																			
	Emission Costs \$	MEAN P5 P95																			
	VOM Costs \$	MEAN P5 P95																			
CX Receipt 9	Capacity Factor, %	MEAN P5 P95																			
	Fuel Consumed MMBtu	MEAN P5 P95																			
	Fuel Cost \$	MEAN P5 P95																			
	Generation MWh	MEAN P5 P95																			
	Net Revenue \$	MEAN P5 P95																			
	Number of Starts	MEAN P5 P95																			
	CO2 Emissions	MEAN P5																			

Generating Stations Report - Frame CT

			2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08	
			Tons	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN
Emission Costs \$	MEAN																						
	P5																						
	P95																						
VOM Costs \$	MEAN																						
	P5																						
	P95																						
Capacity Factor, %	MEAN	44%	36%	31%	31%	28%	24%	40%	53%	45%	30%	38%	47%	45%	38%	31%	31%	29%	24%	41%	53%		
	P5	32%	27%	25%	24%	24%	23%	27%	43%	30%	24%	27%	35%	32%	28%	25%	24%	23%	23%	24%	43%		
	P95	55%	47%	39%	40%	33%	26%	20%	57%	61%	60%	43%	51%	60%	56%	49%	40%	36%	27%	52%	63%		
David Gates Generating Station	Fuel Consumed MMBtu	MEAN	417,310	315,837	305,269	292,007	274,617	229,971	389,308	500,967	416,034	295,200	355,527	450,614	428,557	342,233	305,813	294,563	281,125	231,916	397,289	506,940	
		P5	307,865	236,704	246,178	230,223	235,078	221,411	263,929	414,745	279,570	235,460	259,481	342,790	313,232	257,555	249,907	234,034	232,126	221,411	238,459	416,250	
		P95	523,785	408,361	378,127	374,941	324,455	251,115	501,223	575,745	551,252	413,874	471,859	573,761	536,351	438,345	380,262	372,540	346,576	255,976	496,030	600,901	
	Fuel Cost \$	MEAN	1,345,054	994,814	965,441	856,190	781,409	652,912	1,128,093	1,400,962	1,189,662	853,343	1,093,879	1,470,909	1,435,204	1,124,532	1,011,034	902,930	836,778	687,530	1,202,975	1,480,271	
		P5	756,797	592,496	613,031	530,567	539,496	475,301	656,359	852,127	584,406	521,337	596,922	873,294	788,093	627,626	623,755	539,897	516,053	489,598	589,349	907,716	
		P95	2,137,494	1,597,409	1,442,440	1,336,670	1,082,094	856,276	1,893,821	1,974,800	1,924,475	1,457,321	1,823,900	2,385,685	2,102,899	1,759,738	1,516,186	1,385,732	1,275,015	924,850	1,809,000	2,202,171	
	Generation MWh	MEAN	42,088	31,612	30,339	29,002	27,126	22,498	39,150	50,865	42,006	29,285	35,667	43,268	34,325	30,399	29,271	27,808	27,701	27,808	29,271	39,986	51,889
		P5	30,620	23,310	24,145	22,525	22,770	21,600	26,008	41,820	27,700	23,020	25,588	34,233	31,183	25,430	24,533	22,925	22,670	21,600	23,333	41,970	
		P95	53,270	41,323	37,995	37,675	32,358	24,713	50,883	58,733	56,200	41,733	47,888	58,483	54,533	44,405	38,208	37,463	34,683	25,225	50,358	61,358	
	Net Revenue \$	MEAN	(56,592)	(178,422)	(334,095)	(336,306)	(446,459)	(490,805)	(90,791)	329,616	(25,766)	(277,810)	(156,122)	46,403	(26,516)	(158,156)	(338,164)	(335,680)	(424,300)	(505,003)	(41,185)	370,286	
		P5	(271,805)	(317,607)	(439,049)	(434,667)	(504,341)	(514,484)	(327,623)	(42,404)	(265,136)	(380,882)	(314,761)	(204,883)	(307,769)	(340,889)	(441,923)	(439,934)	(540,400)	(531,585)	(357,739)	(54,575)	
		P95	337,964	86,174	(183,127)	(171,497)	(344,765)	(461,409)	258,138	786,244	309,000	(108,619)	124,070	438,331	325,318	73,983	(183,431)	(174,287)	(316,414)	(469,609)	445,151	988,314	
	Number of Starts	MEAN	126	109	75	69	41	16	106	139	140	81	125	188	122	119	75	73	43	18	109	141	
		P5	80	54	30	17	8	-	40	116	82	16	65	138	81	60	33	23	8	-	21	117	
		P95	168	156	118	116	76	49	144	164	182	173	176	237	170	172	111	111	83	62	148	169	
	CO2 Emissions Tons	MEAN	24,413	18,476	17,858	17,082	16,065	13,453	22,774	29,307	24,338	17,269	20,798	26,361	25,071	20,021	17,890	17,232	16,446	13,567	23,241	29,656	
		P5	18,410	13,847	14,401	13,468	13,635	12,953	15,440	24,263	16,355	13,774	15,180	20,053	18,324	15,067	13,691	13,579	12,953	11,930	24,351		
		P95	30,641	23,889	22,120	21,934	18,981	14,690	29,322	33,681	32,248	24,212	27,604	33,565	31,377	25,643	22,245	21,794	20,275	14,975	29,018	35,153	
Emission Costs \$	MEAN	512,147	387,131	374,746	359,280	339,048	281,751	479,366	616,676	513,682	362,579	437,043	552,623	548,630	440,818	390,694	377,057	358,008	296,974	505,415	651,180		
	P5	157,642	107,793	114,031	100,500	97,779	81,310	123,655	183,172	144,038	104,549	134,794	157,412	182,577	133,721	125,581	116,750	117,909	87,428	163,821	201,576		
	P95	915,327	689,331	667,112	645,361	607,395	469,860	918,313	1,047,410	941,864	667,023	792,655	983,745	1,008,158	783,880	646,526	691,483	600,106	488,446	846,078	1,111,174		
VOM Costs \$	MEAN	511,649	404,516	406,014	389,700	377,108	331,205	485,258	590,491	506,647	396,511	449,561	543,024	532,611	441,811	414,551	399,863	390,818	339,614	502,561	607,981		
	P5	408,400	329,940	330,287	311,438	337,946	323,136	367,015	509,221	377,959	340,190	359,062	441,689	421,641	360,887	341,638	341,638	343,696	349,799	520,642			
	P95	611,910	491,690	474,590	468,062	424,057	351,159	590,796	660,797	634,023	508,373	559,079	659,232	636,563	534,229	486,134	474,742	453,683	362,746	597,393	698,226		
Black Eagle	Generation MWh	MEAN	9,811	9,699	12,461	13,437	14,402	13,803	12,099	11,681	9,976	10,114	11,100	10,096	9,812	9,701	12,460	13,435	14,402	13,806	11,681		
		P5	7,710	7,566	9,491	9,977	10,808	10,523	8,427	9,598	7,478	7,985	8,638	7,883	7,895	7,588	9,697	10,294	11,430	10,577	9,231		
		P95	12,211	11,681	14,891	16,501	17,460	16,892	15,475	13,579	11,931	12,238	13,651	13,036	11,712	12,209	14,803	15,836	16,982	16,693	15,242		
Net Revenue \$	MEAN	439,760	410,050	480,320	447,499	435,883	406,360	453,720	500,563	400,726	385,432	460,580	458,461	457,992	427,836	502,585	471,021	455,124	417,149	476,030			
	P5	282,623	274,929	315,938	298,779	266,569	230,661	240,134	244,092	304,075	210,500	312,875	307,757	316,050	287,211	346,105	286,964	280,104	256,317	318,437			
	P95	647,377	580,778	666,422	633,847	624,931	604,316	670,628	692,041	557,646	544,082	607,187	663,526	618,924	625,766	697,607	649,678	629,322	560,138	717,569			
Cochrane	Generation MWh	MEAN	20,992	19,725	22,920	25,896	32,073	32,073	21,448	18,664	15,574	17,186	21,085	20,996	19,728	22,918	25,896	31,081	32,077	25,274	21,453		
		P5	9,820	9,780	10,318	11,105	13,168	16,325	8,020	10,658	9,347	7,654	8,063	9,361	10,212	10,614	11,713	13,791	16,529	9,081	8,439		
		P95	37,521	31,840	39,378	47,309	57,846	59,302	47,069	33,054	32,014	27,111	29,474	39,080	36,791	34,943	39,087	52,445	55,565	50,193	37,203		
Net Revenue \$	MEAN	948,154	835,917	881,439	851,031	942,438	950,490	951,929	926,420	753,155	588,579	706,567	952,485	977,167	870,369	925,665	901,533	979,634	956,006	985,857			
	P5	416,500	419,970	364,151	353,868	333,929	339,208	277,647	378,436	320,853	272,642	301,440	419,314	444,740	412,070	413,580	360,987	400,824	437,631	333,548			
	P95	1,884,775	1,343,067	1,627,897	1,611,938	1,824,473	1,734,623	1,930,294	1,501,691	1,376,846	1,072,334	1,208,225	1,864,345	1,752,456	1,614,216	1,794,104	1,472,405	1,772,594	1,706,064	1,974,336			
Hauser	Generation MWh	MEAN	10,734	9,956	11,000	10,761	10,762	10,855	11,506	11,743	10,908	11,087	10,492	10,881	10,733	9,957	11,000	10,761	10,761	10,855	11,507		
		P5	10,240	9,442	10,451	10,187	10,197	10,353	10,989	11,371	10,302	10,608	10,000	10,355	10,274	9,431	10,507	10,269	10,265	10,362	11,009		
		P95	11,231	10,485	11,435	11,273	11,269	11,332	12,011	11,364	11,537	11,025	11,517	11,256	10,546	11,479	11,286	11,286	11,286	11,286	11,982		
Net Revenue \$	MEAN	479,416	420,738	424,407	359,749	324,942	318,790	430,333	502,704	437,668	422,981	436,847	495,249	500,074	4								

Generating Stations Report - Frame CT

R			2023	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024	2024-02	2024-03	2024-04	2024-05	2024-06	2024-07	2024-08
			Sheeping Giant	Net Revenue \$	MEAN	1,534,797	1,339,340	1,391,263	1,241,964	1,289,100	1,216,383	1,401,440	1,477,552	1,288,425	1,303,275	1,398,877	1,563,159	1,599,534	1,398,458	1,454,956	1,306,174	1,346,683
		P5	1,079,523	952,234	969,138	876,922	845,828	770,686	933,469	1,052,052	860,384	938,714	977,519	1,134,617	1,133,960	982,568	1,030,840	858,741	905,898	814,351	1,015,886	1,113,831
		P95	2,118,328	1,761,144	1,920,018	1,682,678	1,796,087	1,696,283	1,875,054	1,992,941	1,683,559	1,732,325	1,796,277	2,100,639	2,066,815	1,926,015	1,919,493	1,719,443	1,821,280	1,646,933	2,038,710	2,096,821
	Generation	MEAN	662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,753	5,944	5,752	5,944	5,944
		P5	633	973	2,445	5,704	5,904	5,703	5,888	5,910	5,678	1,376	1,403	690	630	972	2,449	5,705	5,893	5,707	5,902	5,897
		P95	693	991	2,493	5,797	5,987	5,794	5,987	5,982	5,801	1,403	1,442	707	691	989	2,488	5,792	5,978	5,796	5,988	5,985
	MWh	MEAN	29,520	41,452	95,305	192,637	179,289	168,924	222,188	254,079	230,555	52,885	59,148	31,731	30,805	43,309	99,472	202,027	187,316	174,742	234,070	265,104
		P5	21,697	30,424	66,604	131,723	117,050	105,616	153,985	181,308	160,636	38,580	40,944	22,468	22,356	30,885	70,027	140,331	128,683	113,912	161,176	191,492
		P95	40,315	56,657	127,721	259,812	245,659	238,274	296,906	332,875	300,062	68,770	75,819	41,417	40,457	56,221	129,995	274,585	251,066	236,652	316,613	355,516
	Net Revenue \$	MEAN	39,326	36,570	39,933	52,932	61,545	58,505	55,874	33,734	27,834	32,806	36,451	41,951	39,325	36,576	39,930	52,933	61,546	58,508	55,872	33,734
		P5	30,997	28,690	30,724	38,584	45,479	45,333	40,900	26,945	21,571	25,736	28,555	32,210	31,806	28,791	30,789	40,195	46,817	46,044	43,770	24,378
		P95	49,862	44,470	48,552	67,428	78,346	73,531	69,262	40,746	33,741	40,412	45,417	55,105	47,998	46,435	47,620	62,773	74,903	72,176	71,130	42,367
Thompson Falls	Generation	MEAN	1,761,053	1,546,720	1,539,514	1,760,862	1,864,345	1,724,853	2,094,255	1,447,378	1,117,972	1,249,002	1,511,886	1,904,038	1,831,346	1,613,341	1,610,152	1,854,506	1,945,433	1,766,456	2,196,228	1,501,820
		P5	1,115,059	1,044,651	1,022,241	1,181,861	1,094,094	967,349	1,273,452	975,789	679,341	835,114	1,015,011	1,307,214	1,239,955	1,061,280	1,098,525	1,135,634	1,156,892	1,075,184	1,484,221	985,967
		P95	2,679,076	2,231,336	2,188,727	2,489,048	2,742,588	2,617,270	2,993,766	1,998,167	1,561,792	1,760,363	2,005,896	2,760,983	2,533,185	2,373,739	2,304,308	2,583,910	2,729,959	2,364,970	3,302,407	2,190,353
	MWh	MEAN	39,326	36,570	39,933	52,932	61,545	58,505	55,874	33,734	27,834	32,806	36,451	41,951	39,325	36,576	39,930	52,933	61,546	58,508	55,872	33,734
		P5	30,997	28,690	30,724	38,584	45,479	45,333	40,900	26,945	21,571	25,736	28,555	32,210	31,806	28,791	30,789	40,195	46,817	46,044	43,770	24,378
		P95	49,862	44,470	48,552	67,428	78,346	73,531	69,262	40,746	33,741	40,412	45,417	55,105	47,998	46,435	47,620	62,773	74,903	72,176	71,130	42,367
	Net Revenue \$	MEAN	1,761,053	1,546,720	1,539,514	1,760,862	1,864,345	1,724,853	2,094,255	1,447,378	1,117,972	1,249,002	1,511,886	1,904,038	1,831,346	1,613,341	1,610,152	1,854,506	1,945,433	1,766,456	2,196,228	1,501,820
		P5	1,115,059	1,044,651	1,022,241	1,181,861	1,094,094	967,349	1,273,452	975,789	679,341	835,114	1,015,011	1,307,214	1,239,955	1,061,280	1,098,525	1,135,634	1,156,892	1,075,184	1,484,221	985,967
		P95	2,679,076	2,231,336	2,188,727	2,489,048	2,742,588	2,617,270	2,993,766	1,998,167	1,561,792	1,760,363	2,005,896	2,760,983	2,533,185	2,373,739	2,304,308	2,583,910	2,729,959	2,364,970	3,302,407	2,190,353

Generating Stations Report - Frame CT

		2024-09	2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04		
CXCCCT1	Fuel Cost \$	MEAN				1,094,002	962,274	1,013,701	967,979	975,690	933,524	1,065,047	1,105,427	1,065,495	1,021,542	1,031,272	1,095,279	1,107,883	965,451	1,025,093	982,097		
		P5				3,591,249	3,105,422	3,354,547	2,839,757	2,289,748	2,340,080	3,159,140	3,210,349	3,051,897	2,994,653	3,226,029	3,639,158	3,729,720	3,212,551	3,489,182	3,000,537		
		P95				2,623,535	2,323,958	2,349,602	1,940,228	1,002,222	41,283	2,318,357	2,486,675	2,303,907	2,288,215	2,387,081	2,601,972	2,732,375	2,318,574	2,584,070	2,011,478	4,152,334	
	Generation MWh	MEAN				4,740,724	4,103,946	4,397,946	3,913,409	3,572,281	3,594,178	4,128,730	4,149,831	3,965,044	3,906,843	4,172,514	4,520,650	4,364,451	4,722,290	4,152,334			
		P5				150,660	134,149	145,013	134,271	110,042	110,252	147,771	152,180	144,886	144,529	143,487	150,636	150,064	134,070	144,842	135,319		
		P95				146,406	131,480	142,706	109,444	63,888	2,585	142,366	149,166	139,991	142,646	139,871	146,126	146,066	131,160	138,856	109,004		
	Net Revenue \$	MEAN				154,506	137,100	147,566	141,711	143,806	138,111	151,666	154,706	150,111	147,846	147,051	154,706	155,466	137,660	149,006	142,151		
		P5				2,773,818	2,001,298	1,705,076	1,138,097	769,618	382,721	1,999,317	2,938,336	2,076,811	1,648,627	2,137,388	2,763,358	2,856,307	2,120,954	1,825,653	1,215,979		
		P95				1,689,137	1,182,572	824,182	446,898	205,511	-	867,556	1,755,461	1,204,536	884,663	1,286,044	1,615,448	1,638,177	1,202,977	843,449	540,914		
	Number of Starts	MEAN				35	33	25	18	15	10	32	36	35	24	34	47	34	33	24	19		
		P5				23	21	14	6	5	1	17	27	25	12	19	33	24	22	12	8		
		P95				47	44	38	30	26	21	44	45	46	39	49	61	46	45	37	31		
	CO2 Emissions Tons	MEAN				61,208	54,139	57,671	53,120	43,457	43,429	59,891	62,607	58,994	57,316	57,817	61,382	60,959	53,948	57,570	53,653		
		P5				58,359	52,426	56,118	43,376	25,235	1,009	56,972	60,344	55,580	55,822	55,369	58,527	58,047	51,872	54,643	43,310		
P95					63,999	56,293	59,302	56,627	57,078	54,611	62,305	64,668	62,331	59,760	60,329	64,074	64,811	56,470	59,968	57,453			
Emission Costs \$	MEAN				1,392,061	1,230,656	1,311,631	1,233,088	1,058,512	1,063,973	1,363,132	1,420,514	1,328,515	1,302,906	1,311,486	1,393,085	1,441,964	1,276,575	1,364,421	1,286,226			
	P5				429,018	378,848	396,446	282,598	184,140	13,554	416,338	437,421	415,284	403,427	400,439	426,250	458,169	406,163	433,477	420,596			
	P95				2,380,269	2,144,639	2,247,407	2,166,637	2,256,223	2,167,678	2,167,678	2,378,769	2,494,681	2,266,905	2,283,337	2,260,315	2,413,524	2,432,979	2,178,145	2,295,886	2,247,800		
VOM Costs \$	MEAN				398,812	361,422	397,678	370,838	304,467	309,092	397,087	398,812	386,350	398,812	386,350	398,812	386,350	398,812	404,599	367,853	404,031	380,180	
	P5				398,812	361,422	398,812	299,389	176,547	7,264	397,146	398,812	386,350	398,812	386,350	398,812	405,908	367,853	391,980	304,736			
	P95				398,812	361,422	398,812	386,350	398,812	386,350	398,812	398,812	386,350	398,812	386,350	398,812	405,908	367,853	405,908	393,224			
CXFrameCT0	Capacity Factor, %	MEAN	3%		3%	7%	11%	4%	1%	1%	6%	21%	3%	0%	3%	8%	12%	5%	2%	1%			
		P5	0%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
		P95	14%		17%	28%	30%	17%	8%	5%	4%	20%	39%	17%	0%	15%	27%	29%	20%	9%	5%		
	Fuel Consumed MMBtu	MEAN	17,129	20,919	44,969	76,879	25,822	8,582	4,544	3,627		42,058	145,066	21,959	1,397	21,110	57,429	82,872	31,259	11,006	3,663		
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95	95,649	114,383	192,040	199,025	101,591	56,073	33,925	27,290		143,614	273,407	112,074	-	96,058	181,798	198,367	122,340	64,141	31,779		
	Fuel Cost \$	MEAN	57,473	73,479	170,304	280,978	83,463	33,145	15,653	12,580		141,905	453,851	73,975	5,186	75,926	221,774	319,947	112,958	45,245	13,886		
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95	307,777	403,104	768,004	800,807	306,786	250,869	114,339	90,899		533,342	947,062	387,278	-	364,302	755,101	928,418	543,503	244,773	127,958		
	Generation MWh	MEAN	1,459	1,816	3,888	6,704	2,242	745	390	309		3,524	12,202	1,872	121	1,831	4,991	7,232	2,712	954	316		
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95	8,218	9,972	16,579	17,389	8,818	4,847	2,909	2,312		11,962	23,131	9,601	-	8,346	15,788	17,370	10,511	5,590	2,723		
	Net Revenue \$	MEAN	3,501	3,866	10,927	25,069	7,105	2,354	1,451	1,633		20,138	73,957	4,393	503	3,359	14,781	29,964	9,865	3,311	1,248		
		P5	-	-	(2,000)	-	(1,264)	-	-	-	-	-	-	-	-	(664)	(3,276)	-	-	-	-	-	
P95		25,467	21,572	67,540	91,058	45,471	17,965	9,340	11,548		92,580	226,367	29,544	-	22,064	66,408	106,680	41,022	25,967	15,156			
Number of Starts	MEAN	0	0	1	2	1	0	0	0		2	3	0	0	0	1	2	1	0	0			
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	P95	2	2	3	4	2	2	1	1	1		5	5	2	2	4	4	3	2	1			
CO2 Emissions Tons	MEAN	1,002	-	1,224	2,631	4,497	1,511	502	266		2,460	8,486	1,285	82	1,235	3,360	4,848	1,829	644	214			
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	P95	5,595	6,691	11,234	11,643	5,943	3,280	1,985	1,596		8,401	15,994	6,556	-	5,619	10,635	11,604	7,157	3,752	1,859			
Emission Costs \$	MEAN	20,502	21,067	53,574	98,041	28,056	8,434	4,594	4,882		49,253	178,247	26,000	1,698	22,935	75,296	99,739	38,682	10,545	4,253			
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	P95	129,769	110,323	280,237	275,958	106,527	62,155	29,120	37,071		173,031	387,132	142,350	-	113,339	274,721	281,087	153,274	55,240	34,732			
VOM Costs \$	MEAN	5,053	6,291	13,467	23,685	7,921	2,631	1,377	1,091		12,450	43,110	6,613	427	6,468	17,632	26,063	9,775	3,499	1,138			
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	P95	28,467	34,540	57,427	61,437	31,155	17,125	10,278	8,168		42,262	81,724	33,921	-	29,489	55,779	62,596	37,879	20,143	9,813			
CXFrameCT1	Capacity Factor, %	MEAN																					
		P5																					
		P95																					
	Fuel Consumed MMBtu	MEAN																					
		P5																					
		P95																					
	Fuel Cost \$	MEAN																					
		P5																					
		P95																					
	Generation MWh	MEAN																					
		P5																					
		P95																					
	Net Revenue \$	MEAN																					
		P5																					
P95																							
Number of Starts	MEAN																						
	P5																						
	P95																						
CO2 Emissions Tons	MEAN																						
	P5																						
	P95																						
Emission Costs \$	MEAN																						
	P5																						
	P95																						
VOM Costs \$	MEAN																						

Generating Stations Report - Frame CT

		2024-09	2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04		
CX FrameCT1	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX ReceiptD	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
CX ReceiptS	Capacity Factor, %	MEAN P5 P95	41% 21% 60%	27% 7% 57%	41% 23% 60%	52% 30% 71%	50% 33% 68%	39% 22% 56%	26% 10% 43%	16% 3% 28%	12% 3% 22%	4% 0% 14%	35% 18% 54%	48% 34% 58%	44% 22% 66%	27% 7% 58%	41% 20% 62%	53% 33% 70%	50% 31% 69%	39% 21% 60%	27% 10% 45%	18% 4% 33%	
	Fuel Consumed MMBtu	MEAN P5 P95	45,170 23,482 65,627	30,493 8,031 64,786	44,784 24,782 65,933	59,361 34,573 80,696	56,481 37,250 77,483	39,998 22,794 57,673	29,739 11,320 48,723	18,100 3,136 30,978	13,277 2,907 25,088	4,101 - 15,680	40,060 20,270 61,803	54,485 38,856 66,239	48,729 24,553 73,200	30,747 7,649 66,316	45,517 22,411 67,922	60,755 37,174 79,931	57,402 35,108 78,936	40,293 21,340 61,803	31,041 11,320 51,553	19,398 4,589 36,332	
	Fuel Cost \$	MEAN P5 P95	135,634 54,761 241,171	94,812 19,332 232,574	144,422 57,945 245,552	202,121 91,981 326,046	199,033 98,227 340,878	136,461 62,143 238,741	105,792 30,495 204,551	59,419 7,260 123,294	42,678 7,392 95,496	14,017 - 60,506	126,686 92,500 203,170	166,257 92,500 249,474	152,032 59,119 270,053	99,245 19,165 245,365	153,710 54,596 268,291	216,450 102,244 328,823	211,136 102,244 368,740	145,023 55,871 279,711	115,541 33,432 224,693	67,095 11,334 152,179	
	Generation MWh	MEAN P5 P95	5,433 2,824 7,894	3,668 966 7,792	5,387 2,981 9,706	7,140 4,158 9,706	6,793 4,480 9,320	4,811 2,742 6,937	3,577 1,362 5,860	2,177 377 3,726	1,597 350 2,186	493 - 1,886	4,818 2,438 7,434	6,553 4,674 9,967	5,861 2,953 8,804	3,698 920 7,976	5,475 2,696 8,170	7,308 4,471 9,614	6,904 4,223 9,494	4,846 2,567 7,434	3,734 1,362 6,201	2,333 552 4,370	
	Net Revenue \$	MEAN P5 P95	35,892 9,023 83,291	14,680 2,236 43,095	34,279 10,361 71,576	58,475 19,732 117,908	62,544 23,359 125,534	36,294 14,602 71,339	24,207 5,144 47,316	14,207 942 35,236	10,447 865 29,552	1,846 - 8,056	48,679 31,823 104,157	85,251 31,823 156,777	41,070 9,050 93,391	15,594 2,023 51,398	36,544 9,961 72,370	64,972 22,825 118,593	65,674 25,389 137,674	40,203 10,592 94,906	28,146 5,492 64,276	15,881 1,132 41,995	
	Number of Starts	MEAN P5 P95	41 30 50	42 24 56	46 34 59	54 40 68	36 26 51	42 31 55	34 20 49	25 9 37	16 6 27	9 - 27	31 22 39	37 31 45	41 31 50	42 22 61	44 32 58	51 38 64	37 25 51	42 32 54	34 22 48	25 12 37	
	CO2 Emissions Tons	MEAN P5 P95	2,642 1,374 3,839	1,784 470 3,790	2,620 1,450 3,857	3,473 2,023 4,721	3,304 2,179 4,533	2,340 1,333 3,374	1,740 662 2,850	1,059 183 1,812	777 170 1,468	240 - 917	2,344 1,186 3,615	3,187 2,273 3,875	2,851 1,436 4,282	1,799 447 3,879	2,663 1,311 3,973	3,554 2,175 4,676	3,358 2,054 4,618	2,357 1,248 3,615	1,816 662 3,016	1,135 268 2,125	
	Emission Costs \$	MEAN P5 P95	60,339 10,164 124,062	42,023 4,754 109,560	59,573 12,002 117,985	78,093 17,980 144,694	77,676 23,890 156,333	55,016 13,965 115,188	40,948 8,346 86,656	40,948 3,963 60,800	18,524 1,939 42,374	5,774 - 18,122	54,947 9,236 112,000	73,343 20,561 129,294	66,731 14,927 123,595	44,205 5,226 120,103	62,926 14,184 129,648	82,666 23,417 154,922	81,443 21,500 154,922	57,800 13,120 119,047	44,524 10,086 93,277	27,702 3,268 65,795	
	VOM Costs \$	MEAN P5 P95	38,031 19,771 55,255	25,674 6,762 54,547	37,706 20,866 55,513	49,980 29,109 67,942	48,437 31,945 66,449	34,301 19,548 49,459	25,504 9,708 41,785	15,523 2,689 26,566	11,386 2,493 21,515	3,511 - 13,447	34,355 17,383 53,002	46,725 33,323 62,775	41,790 21,056 62,775	26,368 6,560 56,872	39,035 19,220 56,872	52,103 31,880 68,548	50,194 30,700 69,024	35,233 18,661 54,042	27,143 9,899 45,080	16,962 4,013 31,770	
	CX ReceiptS	Capacity Factor, %	MEAN P5 P95																				
		Fuel Consumed MMBtu	MEAN P5 P95																				
		Fuel Cost \$	MEAN P5 P95																				
		Net Revenue \$	MEAN P5 P95																				

Generating Stations Report - Frame CT

		2024-09	2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04	
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions Tons	MEAN P5 P95																				
	Emission Costs \$	MEAN P5 P95																				
	VOM Costs \$	MEAN P5 P95																				
CX Receipt 7	Capacity Factor, %	MEAN P5 P95																				
	Fuel Consumed MMBtu	MEAN P5 P95																				
	Fuel Cost \$	MEAN P5 P95																				
	Generation MWh	MEAN P5 P95																				
	Net Revenue \$	MEAN P5 P95																				
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions Tons	MEAN P5 P95																				
	Emission Costs \$	MEAN P5 P95																				
CX Receipt 8	VOM Costs \$	MEAN P5 P95																				
	Capacity Factor, %	MEAN P5 P95																				
	Fuel Consumed MMBtu	MEAN P5 P95																				
	Fuel Cost \$	MEAN P5 P95																				
	Generation MWh	MEAN P5 P95																				
	Net Revenue \$	MEAN P5 P95																				
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions Tons	MEAN P5 P95																				
CX Receipt 9	Emission Costs \$	MEAN P5 P95																				
	VOM Costs \$	MEAN P5 P95																				
	Capacity Factor, %	MEAN P5 P95																				
	Fuel Consumed MMBtu	MEAN P5 P95																				
	Fuel Cost \$	MEAN P5 P95																				
	Generation MWh	MEAN P5 P95																				
	Net Revenue \$	MEAN P5 P95																				
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions	MEAN P5																				

Generating Stations Report - Frame CT

		2024-09	2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04		
David Gates Generating Station	Tons																						
	Emission Costs \$	P95																					
	VOM Costs \$	MEAN P5 P95																					
David Gates Generating Station	Capacity Factor, %	MEAN P5 P95	45% 31% 61%	31% 24% 47%	38% 28% 53%	48% 35% 62%	45% 32% 56%	37% 29% 47%	31% 25% 41%	32% 24% 40%	29% 24% 35%	24% 23% 47%	43% 29% 63%	53% 41% 70%	48% 31% 65%	32% 24% 50%	39% 27% 51%	50% 36% 64%	45% 32% 62%	38% 27% 52%	32% 25% 44%	33% 24% 43%	
	Fuel Consumed MMBTU	MEAN P5 P95	420,406 292,058 558,205	304,705 239,271 451,072	358,141 263,262 485,033	461,116 334,553 591,295	429,629 307,834 531,718	323,176 252,759 403,180	305,598 243,796 389,648	298,731 228,556 371,436	283,500 236,472 342,957	233,258 221,411 265,250	409,274 281,346 512,717	507,996 395,996 596,129	440,541 294,419 598,701	307,003 238,318 479,655	362,913 260,360 566,721	476,978 345,556 609,901	431,634 314,049 566,721	328,135 241,438 451,039	312,883 243,082 418,026	305,719 232,843 400,628	
	Fuel Cost \$	MEAN P5 P95	1,252,600 627,386 2,078,137	917,596 534,720 1,623,240	1,144,833 666,342 1,848,236	1,563,662 843,334 2,466,131	1,501,181 790,631 2,348,794	1,103,188 660,311 1,657,796	1,054,632 635,918 1,600,350	950,766 532,921 1,494,273	876,933 537,810 1,312,027	720,294 537,810 1,023,495	1,284,097 674,493 1,946,382	1,545,135 943,352 2,209,013	1,366,093 709,990 1,820,154	963,143 566,403 1,602,793	1,209,941 661,122 1,948,717	1,687,845 919,009 2,459,540	1,580,073 899,335 2,652,340	1,181,852 639,255 2,074,011	1,132,681 660,761 1,847,392	1,019,745 617,233 1,680,375	
	Generation MWh	MEAN P5 P95	42,468 29,000 56,950	30,280 23,420 45,608	35,928 25,988 49,263	46,681 33,383 54,095	42,381 30,595 49,773	32,379 24,998 39,195	30,377 22,350 39,313	29,708 21,200 34,283	28,058 21,600 34,283	22,843 21,600 26,200	41,247 27,833 52,108	51,599 39,858 60,845	44,578 29,263 61,188	30,522 23,320 48,633	36,442 25,688 47,688	48,347 34,570 62,320	43,959 31,258 57,758	32,899 23,810 42,158	31,140 23,820 42,158	20,441 22,800 40,388	
	Net Revenue \$	MEAN P5 P95	(18,331) (268,212) 368,365	(268,635) (318,295) (44,836)	(149,905) (318,295) (44,836)	65,122 (234,077) 496,195	(16,448) (302,456) 387,751	(166,354) (465,682) 55,492	(340,881) (442,967) (177,534)	(332,123) (528,979) (139,127)	(447,507) (545,550) (302,885)	(514,236) (399,721) (469,545)	(30,636) (339,721) (469,545)	385,926 (74,806) (469,545)	24,799 (252,013) (469,545)	(263,387) (326,646) (469,545)	(139,767) (326,646) (469,545)	114,186 (292,782) (469,545)	3,094 (342,150) (469,545)	(146,291) (342,150) (469,545)	(328,654) (468,047) (469,545)	(326,030) (472,270) (469,545)	
	Number of Starts	MEAN P5 P95	136 99 171	88 24 173	122 72 248	193 127 248	122 75 159	113 68 156	73 25 119	73 14 117	48 13 93	21 - 75	110 47 144	136 107 166	142 107 187	85 64 185	124 64 236	188 136 261	120 81 165	112 56 165	75 25 126	78 23 127	
	CO2 Emissions Tons	MEAN P5 P95	24,594 17,085 32,655	17,825 13,997 26,388	20,951 15,401 26,388	26,975 19,571 34,591	25,133 18,008 31,106	18,906 14,786 23,586	17,877 14,262 22,794	17,476 13,371 20,063	16,585 12,953 15,517	13,646 9,254 15,517	23,943 23,166 29,994	25,772 17,224 34,874	25,772 17,224 34,874	25,772 17,224 34,874	27,902 19,960 35,024	21,230 15,231 28,060	27,903 20,215 27,500	25,251 18,372 33,153	19,196 14,124 26,386	17,885 13,621 24,435	
	Emission Costs \$	MEAN P5 P95	538,731 156,091 956,238	390,400 119,706 733,303	456,598 154,956 807,768	589,790 172,044 1,010,495	574,224 200,706 1,059,300	428,258 158,398 774,925	404,068 132,829 692,206	394,822 132,829 690,143	377,163 125,047 627,360	310,172 96,256 533,075	542,229 149,484 924,405	672,174 215,229 1,163,411	580,772 171,283 1,021,067	409,716 130,316 735,085	482,069 141,084 843,386	634,846 195,918 1,147,216	593,962 211,657 998,624	453,749 158,272 1,147,216	430,604 152,169 805,423	420,371 149,082 727,161	
	VOM Costs \$	MEAN P5 P95	520,881 397,511 653,163	413,505 350,562 554,419	461,004 369,765 582,899	563,933 442,319 689,305	544,660 425,067 644,557	428,121 359,012 506,587	422,752 349,021 505,181	412,069 343,209 483,549	401,079 336,204 459,495	347,827 336,204 379,194	524,485 398,963 625,875	621,346 511,434 707,786	551,208 439,616 706,201	424,144 374,394 593,418	475,011 365,751 593,418	590,912 461,931 721,063	557,155 441,533 692,270	441,533 368,610 564,282	438,416 354,816 543,623	427,215 354,816 543,623	
	Black Eagle	Generation MWh	MEAN P5 P95	9,976 7,897 12,162	10,115 7,729 12,670	11,100 9,103 12,136	10,095 8,708 12,082	12,461 7,533 11,781	13,435 5,911 15,070	14,404 9,769 15,661	13,802 10,786 15,231	14,404 11,139 16,171	13,802 10,786 16,171	14,404 11,139 16,171	13,802 10,786 16,171	14,404 11,139 16,171	13,802 10,786 16,171	14,404 11,139 16,171	13,802 10,786 16,171	14,404 11,139 16,171	13,802 10,786 16,171	14,404 11,139 16,171	13,802 10,786 16,171
		Net Revenue \$	MEAN P5 P95	415,975 268,316 584,847	402,585 259,796 550,027	480,822 330,350 647,421	479,202 302,239 648,474	479,202 316,948 672,725	479,202 316,948 672,725	479,202 316,948 672,725	479,202 316,948 672,725	479,202 316,948 672,725	479,202 316,948 672,725	479,202 316,948 672,725	479,202 316,948 672,725	479,202 316,948 672,725	479,202 316,948 672,725	479,202 316,948 672,725	479,202 316,948 672,725	479,202 316,948 672,725	479,202 316,948 672,725	479,202 316,948 672,725	479,202 316,948 672,725
		Net Revenue \$	MEAN P5 P95	780,979 334,702 1,453,303	616,897 280,311 1,092,005	739,895 376,318 1,332,712	993,396 418,034 1,782,428	1,032,350 443,851 1,894,327	900,806 407,295 1,506,379	964,138 447,295 1,718,574	960,195 417,640 1,727,600	1,038,205 443,236 1,954,728	1,016,643 443,236 1,637,593	1,039,235 419,570 2,004,404	988,348 447,422 1,832,988	815,709 328,593 1,509,059	652,246 277,965 1,159,429	783,694 346,426 1,317,742	1,039,774 365,057 1,868,009	1,076,027 440,371 1,904,082	950,263 422,540 1,986,009	999,638 417,222 1,747,689	995,672 449,409 1,805,972
	Hauser	Generation MWh	MEAN P5 P95	10,908 10,421 11,353	11,087 10,572 11,647	10,492 10,109 10,905	10,880 10,430 11,304	10,734 10,113 11,246	9,956 9,445 10,480	11,000 10,528 11,469	10,761 10,187 11,115	10,762 10,447 11,245	10,855 10,477 11,201	11,743 10,946 11,871	10,908 10,541 12,184	11,088 10,592 11,326	10,492 10,327 10,940	10,881 10,124 10,940	10,734 9,460 11,387	9,956 9,460 10,453	11,000 10,542 11,407	10,761 10,178 11,194	
		Net Revenue \$	MEAN P5 P95	454,373 325,262 602,257	442,225 310,658 589,586	455,948 323,719 589,586	516,739 351,232 661,518	522,363 371,154 707,469	458,436 329,857 609,722	462,541 330,800 689,722	394,882 273,203 458,689	354,922 248,958 452,270	344,590 237,421 417,089	473,365 343,035 613,089	543,520 405,354 613,089	476,767 352,931 617,213	543,520 329,562 614,943	476,767 349,250 614,943	543,520 387,868 614,943	476,767 349,449 617,213	543,520 404,590 617,213	476,767 349,449 617,213	543,520 404,590 617,213
		Net Revenue \$	MEAN P5 P95	20,638 17,599 24,347	21,230 17,681 26,107	22,007 19,084 25,713	24,002 19,945 28,224	23,696 19,945 28,043	21,599 17,914 26,369	23,757 19,686 27,814	25,306 22,097 28,693	27,326 22,097 32,817	27,125 22,097 31,224	25,542 20,579 29,460	22,054 18,326 26,299	20,616 16,534 24,186	21,231 17,810 25,395	22,009 19,238 25,741	24,003 19,618 28,408	23,692 19,618 27,876	21,602 17,983 25,607	23,756 20,346 27,459	25,307 20,941 29,523
	Madison	Generation MWh	MEAN P5 P95	5,054 4,772 5,338	5,458 5,091 5,888	5,336 5,091 5,658	5,501 5,140 5,783	5,514 5,140 5,806	5,145 4,855 5,444	5,746 5,440 6,071	5,215 4,982 5,443	5,528 5,172 5,864	5,372 5,120 5,977	5,679 5,488 6,071	5,488 5,135 5,836	5,054 4,696 5,326	5,458 5,069 5,813	5,336 5,069 5,656	5,501 5,103 5,840	5,514 5,162 5,833	5,147 4,873 5,431	5,746 5,439 6,035	5,215 4,851 5,473
		Net Revenue \$	MEAN P5 P95	210,487 149,372 280,388	217,631 153,323 292,057	231,782 164,413 291,129	261,261 176,666 334,484	268,334 190,397 364,276	241,668 170,387 312,901	241,668 172,085 317,453	191,488 131,028 250,914	182,369 127,503 245,654	170,494 116,393 226,826	233,471 171,654 307,569	253,901 190,767 324,698	220,803 162,535 286,596	227,550 176,740 303,932	241,888 195,802 312,299	273,182 195,802 351,455	279,908 201,556 378,746	247,868 175,577 351,455	252,313 170,722 338,133	199,740 138,710 264,135
		Net Revenue \$	MEAN P5 P95	802,201 513,756 1,132,329	809,289 531,758 1,085,091	860,026 607,520 1,158,257	1,004,357 634,624 1,470,689	1,051,686 702,222 1,505,884	895,390 602,268 1,357,435	892,008 602,268 1,208,299	849,116 602,268 1,187,978	867,146 555,514 1,324,126	1,008,694 543,917 1,255,404	957,536 700,225 1,255,404	840,342 662,160 1,183,967	848,870 582,312 1,183,967	900,697 602,768 1,208,672	1,049,600 658,255 1,473,606	1,095,894 696,620 1,473,606	1,209,672 868,989 1,473,606	1,049,600 696,620 1,473,606	1,095,894 868,989 1,473,606	1,209,672 868,989 1,473,606
	Mystic	Generation MWh	MEAN P5 P95	4,931 4,184 5,807	4,110 3,096 5,440	3,850 2,920 4,752	4,096 2,920 5,345	3,838 2,681 4,985	3,306 2,462 4,253	2,578 2,073 3,092	1,362 1,241 2,003	2,709 2,348 3,083	5,560 4,883 6,226	8,251 7,646 9,024	7,574 6,047 8,674	4,930 3,919 5,708	4,111 3,193 5,080	3,850 2,710 4,636	4,096 2,920 5,440	3,838 2,681 4,985	3,306 2,462 4,253	2,578 2,073 3,092	
Net Revenue \$		MEAN P5 P95	206,216 136,814 289,391	164,536 108,657 223,289	167,847 118,211 223,289	196,246 118,514 225,753	189,715 118,514 225,753	152,631 96,888 221,657	108,780 72,307 147,200	50,304 34,124 147,200	89,877 60												

Generating Stations Report - Frame CT

				2024-09	2024-10	2024-11	2024-12	2025	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026	2026-02	2026-03	2026-04
R	Net Revenue \$	MEAN		1,337,762	1,361,982	1,459,438	1,631,314	1,672,127	1,458,511	1,516,632	1,369,035	1,409,139	1,315,133	1,540,191	1,596,581	1,402,567	1,425,378	1,524,538	1,705,929	1,743,066	1,526,254	1,582,316	1,426,437
		P5		926,480	951,306	1,035,000	1,124,430	1,175,466	1,034,458	1,065,310	928,700	976,353	887,944	1,118,556	1,169,854	1,032,025	1,016,476	1,079,774	1,179,847	1,154,690	1,043,984	1,078,068	945,855
		P95		1,845,932	1,812,435	1,841,744	2,092,441	2,289,341	1,957,833	2,000,957	1,850,379	1,909,921	1,777,124	2,049,665	2,031,757	1,845,257	1,931,706	1,992,037	2,266,942	2,452,649	2,074,685	2,178,127	1,934,537
Sheeping Giant	Generation MWh	MEAN		5,746	1,389	1,423	698	662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,753
		P5		5,688	1,373	1,408	692	633	971	2,442	5,709	5,895	5,710	5,904	5,898	5,662	1,375	1,404	691	631	972	2,445	5,702
		P95		5,795	1,403	1,444	705	688	991	2,496	5,791	5,980	5,790	5,987	5,991	5,805	1,402	1,440	705	691	990	2,496	5,803
	Net Revenue \$	MEAN		239,265	55,300	61,750	33,121	32,204	45,212	103,878	211,010	195,648	182,509	244,444	274,923	251,247	57,752	64,388	34,634	33,603	47,204	108,410	220,324
		P5		169,252	38,393	43,977	23,200	22,915	32,344	73,120	147,738	135,052	126,220	178,227	205,646	187,064	42,096	47,705	24,833	24,489	33,596	73,774	151,537
		P95		315,063	72,707	78,320	42,593	42,656	59,046	135,044	277,274	263,544	241,689	312,504	355,331	327,334	75,322	82,728	43,938	45,622	63,435	144,014	293,221
Thompson Falls	Generation MWh	MEAN		27,834	32,806	36,452	41,949	39,331	36,568	39,931	52,926	61,555	58,502	55,877	33,733	27,831	32,806	36,455	41,951	39,324	36,575	39,930	52,930
		P5		21,983	25,644	29,449	32,565	30,425	28,558	30,819	43,509	45,204	47,242	41,060	26,174	20,452	25,712	29,377	30,749	30,221	28,447	32,074	40,814
		P95		34,405	42,110	44,182	52,320	49,213	45,506	49,067	62,560	78,561	69,418	67,639	42,796	34,156	41,139	44,246	52,906	48,217	45,190	47,777	64,752
	Net Revenue \$	MEAN		1,160,755	1,305,750	1,578,438	1,988,206	1,918,896	1,678,665	1,679,572	1,949,412	2,040,029	1,860,063	2,299,126	1,559,340	1,216,300	1,368,547	1,655,596	2,078,796	2,001,659	1,759,880	1,747,966	2,030,918
		P5		744,123	849,286	1,091,125	1,254,197	1,247,960	1,117,968	1,118,338	1,303,680	1,229,791	1,150,194	1,576,637	1,046,961	809,462	890,104	1,084,277	1,305,580	1,217,387	1,122,785	1,189,449	1,309,077
		P95		1,614,179	1,805,263	2,169,723	2,729,165	2,704,523	2,356,967	2,322,574	2,775,685	3,073,228	2,663,160	3,276,715	2,122,054	1,775,045	1,956,737	2,260,200	2,854,467	2,963,946	2,532,256	2,496,976	2,938,256

Generating Stations Report - Frame CT

			2026-05	2026-06	2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12
			MEAN	P5	P95	2%	0%	12%	22%	11%	2%	6%	13%	11%	7%	3%	4%	3%	0%	12%	23%	11%
Bain Creek	Capacity Factor, %	MEAN	2%	0%	12%	22%	11%	2%	6%	13%	11%	7%	3%	4%	3%	0%	12%	23%	11%	2%	6%	14%
	P5	0%	0%	0%	6%	0%	0%	0%	0%	2%	1%	0%	0%	0%	0%	0%	1%	10%	1%	0%	0%	2%
	P95	8%	2%	29%	38%	32%	9%	18%	30%	24%	19%	12%	12%	10%	2%	26%						
	Fuel Consumed MMBtu	MEAN	7,558	1,067	40,151	75,443	33,872	5,927	19,161	43,715	34,232	19,220	11,059	11,697	8,778	1,335	41,073	79,139	33,510	6,202	18,919	46,075
	P5	-	-	961	19,134	786	-	873	4,991	4,367	1,135	175	437	-	-	1,603	33,288	1,485	-	1,048	7,162	
	P95	27,194	6,085	101,277	131,636	105,511	27,255	58,658	99,653	80,937	57,176	37,892	38,502	33,620	6,141	89,498	125,034	95,714	35,277	54,161	111,699	
	Fuel Cost \$	MEAN	28,192	4,134	142,854	251,173	122,090	23,118	73,480	172,904	140,699	76,315	46,315	44,262	32,842	5,219	148,024	268,914	122,356	24,913	74,318	189,206
	P5	-	2,860	-	45,362	-	1,853	-	2,324	13,904	13,085	3,048	497	1,227	-	4,590	84,516	3,721	-	3,065	21,917	
	P95	109,350	23,800	417,527	522,625	424,443	113,011	236,226	446,360	380,474	246,393	177,550	178,868	127,272	25,616	360,821	509,179	385,844	146,036	249,834	531,014	
	Generation MWh	MEAN	900	132	4,602	8,503	4,017	746	2,322	5,176	4,066	2,288	1,340	1,399	1,040	164	4,737	8,908	4,011	780	2,301	5,460
	P5	-	-	123	2,293	101	-	112	559	145	22	56	-	-	-	201	3,856	190	-	134	916	
	P95	3,165	740	11,242	14,623	11,993	3,467	6,779	11,493	9,367	6,569	4,529	4,506	3,821	752	10,120	13,925	11,026	4,457	6,531	12,728	
	Net Revenue \$	MEAN	8,843	1,113	71,186	137,421	38,350	6,005	21,521	54,397	43,674	25,095	13,417	14,300	11,184	1,423	70,612	145,582	37,834	6,483	21,951	60,228
	P5	-	-	541	17,172	406	-	506	4,220	3,667	905	104	296	-	-	1,145	33,954	1,008	-	671	6,188	
	P95	34,367	6,630	249,590	317,311	136,420	28,295	73,091	143,973	114,183	90,152	51,564	55,608	46,434	7,179	200,716	305,329	114,365	40,695	65,413	174,344	
	Number of Starts	MEAN	6	3	22	29	23	9	19	38	22	19	12	11	7	3	22	29	24	9	19	37
	P5	-	-	2	20	3	-	4	13	8	4	1	2	-	-	4	20	4	-	3	16	
	P95	19	11	34	36	39	33	36	54	34	37	24	26	17	11	33	37	41	34	39	53	
	CO2 Emissions Tons	MEAN	446	63	2,369	4,451	1,998	350	1,131	2,579	2,020	1,134	652	690	518	79	2,423	4,669	1,977	366	1,116	2,718
	P5	-	-	57	1,129	46	-	52	294	258	67	10	26	-	-	95	1,964	88	-	62	423	
	P95	1,604	359	5,975	7,767	6,225	1,608	3,461	5,880	4,775	3,373	2,236	2,272	1,984	362	5,280	7,377	5,647	2,081	3,196	6,590	
Emission Costs \$	MEAN	9,841	1,424	53,562	102,926	46,248	8,228	25,517	60,007	50,530	29,270	16,805	17,460	13,091	1,915	60,985	116,248	48,852	8,962	27,639	68,716	
P5	-	-	1,040	14,383	1,002	-	579	5,814	2,824	912	138	496	-	-	1,087	24,248	1,011	-	608	6,609		
P95	36,702	6,512	140,401	221,396	169,267	40,905	80,377	143,745	137,738	95,312	57,702	56,586	48,405	11,295	146,687	231,017	134,122	54,066	87,948	157,980		
VOM Costs \$	MEAN	4,719	692	24,118	44,564	21,053	3,911	12,168	27,129	21,758	12,242	7,486	5,562	876	25,347	47,663	21,464	4,174	12,111	29,218		
P5	-	-	644	12,015	527	-	586	3,196	2,990	777	120	299	-	-	1,076	20,634	1,017	-	718	4,903		
P95	16,588	3,877	58,916	76,634	62,850	18,171	35,528	60,234	50,123	35,147	24,235	24,111	20,445	4,022	54,149	58,997	23,849	34,944	68,106			
Constrip 3	Capacity Factor, %	MEAN	18%	16%	77%	84%	84%	85%	87%	91%	89%	81%	71%	60%	60%	77%	84%	85%	86%	88%	92%	
	P5	10%	8%	54%	63%	65%	63%	67%	77%	63%	64%	47%	47%	40%	54%	68%	69%	61%	69%	77%		
	P95	26%	22%	96%	95%	97%	98%	98%	99%	99%	98%	95%	88%	77%	79%	96%	96%	97%	98%	98%	99%	
	Fuel Consumed MMBtu	MEAN	159,180	137,640	669,341	723,377	695,173	729,831	720,089	781,783	769,381	682,836	702,085	605,742	543,476	525,285	727,042	728,956	704,679	736,681	725,933	787,178
	P5	93,371	64,112	473,677	542,923	542,982	539,571	561,305	657,974	573,766	501,265	534,567	410,219	410,355	311,295	480,660	590,291	582,787	520,434	573,998	659,514	
	P95	223,901	187,238	826,676	827,706	813,669	858,975	821,635	863,004	863,168	772,959	820,775	731,886	674,981	682,053	824,436	829,153	817,911	851,987	825,361	863,511	
	Fuel Cost \$	MEAN	147,109	127,212	617,440	665,878	640,177	672,405	662,359	717,634	722,249	640,610	659,473	569,014	510,964	494,622	631,202	683,462	660,273	691,371	679,937	737,382
	P5	79,360	55,787	412,697	465,745	460,715	447,760	481,911	572,820	496,797	437,276	437,764	366,643	356,210	269,845	428,788	527,588	507,899	474,145	531,910	589,187	
	P95	219,864	185,817	811,866	828,198	829,105	852,127	807,929	844,055	883,905	794,146	835,938	731,184	689,571	688,854	815,539	822,022	815,705	872,569	845,839	882,488	
	Generation MWh	MEAN	14,607	12,588	63,346	69,096	66,861	70,574	69,458	73,879	65,740	67,233	57,139	49,711	48,078	69,636	67,901	71,305	70,046	75,758		
	P5	8,028	6,040	44,427	51,954	51,656	51,669	53,589	63,274	54,592	47,470	49,228	37,601	34,615	23,781	44,956	56,504	55,521	50,170	55,199	63,755	
	P95	21,156	17,601	79,164	78,749	77,460	81,258	78,133	81,616	79,166	73,277	78,396	70,348	63,438	63,326	79,155	78,991	77,739	80,854	78,192	81,673	
	Net Revenue \$	MEAN	(75,036)	(103,127)	244,427	559,832	312,926	165,444	443,890	793,562	803,838	529,097	290,447	(84,329)	(289,779)	266,033	624,502	353,104	208,564	490,039	877,018	
	P5	(218,676)	(226,156)	(396,044)	(307,100)	(465,290)	(159,126)	(317,779)	(121,625)	(110,200)	(314,695)	(494,124)	(688,108)	(787,201)	(809,554)	(535,446)	(259,302)	(393,981)	(561,150)	(292,916)	(83,671)	
	P95	160,697	65,411	1,339,006	1,655,947	1,419,788	1,166,846	1,325,576	1,736,562	1,934,804	1,598,777	1,211,227	645,045	253,789	218,635	1,112,840	1,719,613	1,280,518	1,231,339	1,543,839	2,142,320	
	Number of Starts	MEAN	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	P5	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	CO2 Emissions Tons	MEAN	17,510	15,140	73,628	79,572	76,469	80,281	79,210	85,996	84,632	75,112	77,229	66,632	59,782	73,925	77,515	81,035	79,853	86,590		
	P5	10,271	7,052	52,105	59,722	59,728	59,353	61,744	72,377	63,114	55,139	58,802	45,124	45,139	34,242	52,873	64,932	64,107	57,248	72,547		
	P95	21,629	20,596	99,934	91,048	89,504	94,487	90,380	94,930	94,948	85,025	80,507	74,248	75,026	90,588	91,207	89,970	93,719	90,790	94,986		
Emission Costs \$	MEAN	362,249	315,451	1,549,289	1,693,695	1,632,703	1,714,099	1,697,332	1,846,651	1,886,314	1,671,015	1,727,119	1,464,632	1,311,150	1,262,232	1,638,564	1,784,245	1,738,853	1,805,275	1,798,211	1,941,941	
P5	125,201	104,838	603,214	601,034	595,031	649,215	620,425	620,224	735,543	659,350	513,706	547,324	574,901	532,835	641,621	703,575	627,357	654,160	702,258	730,009		
P95	602,230	542,041	2,373,463	2,671,243	2,549,967	2,704,059	2,711,440	2,877,233	3,149,611	2,708,205	2,796,280	2,350,857	2,087,368	2,072,804	2,660,192	2,878,031	2,882,756	3,018,123	2,986,001	3,210,197		
VOM Costs \$	MEAN	57,407	49,471	248,952	271,546	262,765	277,35															

Generating Stations Report - Frame CT

		2026-05	2026-06	2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12		
CX FrameCT1	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	Emission Costs \$	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX ReceiptD	Capacity Factor, %	MEAN P5 P95																					
	Fuel Consumed MMBtu	MEAN P5 P95																					
	Fuel Cost \$	MEAN P5 P95																					
	Generation MWh	MEAN P5 P95																					
	Net Revenue \$	MEAN P5 P95																					
	Number of Starts	MEAN P5 P95																					
	CO2 Emissions Tons	MEAN P5 P95																					
	VOM Costs \$	MEAN P5 P95																					
CX ReceiptS	Capacity Factor, %	MEAN P5 P95	11% 4% 23%	4% 0% 14%	37% 21% 56%	49% 35% 60%	44% 20% 65%	29% 8% 59%	43% 24% 64%	55% 34% 71%	52% 32% 69%	41% 19% 62%	28% 11% 45%	18% 6% 31%	12% 4% 21%	5% 0% 16%	38% 20% 55%	50% 35% 62%	47% 23% 64%	30% 6% 58%	45% 23% 65%	56% 38% 75%	
	Fuel Consumed MMBtu	MEAN P5 P95	12,670 4,207 25,777	4,306 - 15,757	41,662 24,323 63,715	55,396 40,157 68,457	48,834 21,952 71,058	32,538 9,179 66,928	47,529 26,542 70,064	62,959 38,397 80,619	59,166 36,026 78,707	42,121 19,658 63,486	32,277 12,085 51,553	19,627 6,731 34,343	14,160 4,819 23,941	5,090 - 17,286	42,785 23,100 63,103	56,762 39,774 70,293	51,446 25,624 69,987	34,080 6,960 55,933	49,254 25,012 71,594	64,298 43,675 85,209	
	Fuel Cost \$	MEAN P5 P95	43,209 9,812 107,296	15,937 - 64,495	137,813 61,895 243,439	176,077 96,703 268,350	159,779 55,815 285,524	110,390 22,499 266,303	166,108 66,840 293,954	231,992 113,397 352,151	225,774 107,491 368,592	156,304 36,068 287,756	124,138 36,068 229,303	69,756 19,531 151,848	49,268 12,408 103,708	18,805 55,997 248,990	146,985 109,061 267,719	186,943 173,126 281,121	173,126 119,399 276,936	178,603 18,484 306,003	178,603 75,816 306,003	246,855 133,487 389,462	
	Generation MWh	MEAN P5 P95	1,524 506 3,100	518 - 1,895	5,011 2,926 7,664	6,663 4,830 8,234	5,874 2,640 8,547	3,914 1,104 8,050	5,717 3,192 8,427	7,573 4,618 9,697	5,066 2,364 7,636	3,882 1,454 6,201	2,361 810 4,131	1,703 580 2,880	612 - 2,079	5,146 2,778 7,590	6,827 4,784 8,455	6,188 3,082 8,418	4,099 837 7,930	5,924 3,008 8,611	5,924 3,008 8,611	7,734 5,253 10,249	
	Net Revenue \$	MEAN P5 P95	10,225 871 29,034	2,025 - 8,851	54,831 9,663 130,779	91,396 32,110 165,264	44,067 8,047 105,026	16,713 2,512 49,071	40,066 19,511 86,577	66,657 25,493 124,549	68,467 9,704 95,831	42,976 6,001 63,139	28,761 2,526 45,555	16,484 2,526 34,625	12,307 1,565 10,636	2,559 - 10,636	57,608 44,986 112,692	98,678 10,969 172,436	47,095 10,969 96,078	18,373 2,100 58,900	42,693 11,755 83,811	71,772 27,812 136,732	
	Number of Starts	MEAN P5 P95	15 8 25	9 - 28	32 26 41	36 30 43	41 32 51	43 22 62	44 32 57	52 36 66	35 24 45	40 28 51	34 14 45	25 8 35	16 8 25	10 - 29	32 25 40	35 29 41	39 32 48	42 23 48	44 32 56	50 34 65	
	CO2 Emissions Tons	MEAN P5 P95	741 246 1,508	252 - 922	2,437 1,423 3,727	3,241 2,349 4,005	2,857 1,284 4,157	1,903 537 3,915	2,780 1,553 4,099	3,683 2,246 4,716	2,464 2,108 4,604	1,888 707 4,604	1,148 394 3,714	828 282 2,009	298 - 1,011	2,503 1,351 3,692	3,321 2,327 4,112	3,010 1,499 4,094	1,994 407 3,857	2,881 1,468 3,857	2,881 1,468 3,857	3,761 2,555 4,985	
	Emission Costs \$	MEAN P5 P95	18,022 2,507 43,540	5,974 - 26,505	58,588 15,109 110,432	77,973 23,059 136,724	68,817 15,242 129,758	47,586 4,992 118,359	67,517 16,575 136,588	89,056 21,892 169,273	88,570 14,257 177,445	63,509 9,938 129,110	49,202 4,951 112,487	30,059 8,938 68,479	30,059 4,951 68,479	7,876 3,086 29,106	62,876 20,548 121,691	84,402 13,478 163,280	77,482 4,233 158,899	52,284 115,301 303,735	73,634 12,507 148,897	96,246 21,205 195,195	
	VOM Costs \$	MEAN P5 P95	11,079 3,679 22,540	3,766 - 13,778	36,430 21,269 55,714	48,440 35,114 59,861	42,701 19,196 62,135	42,701 8,026 58,523	41,560 23,209 61,266	55,054 33,576 70,496	52,732 32,109 70,149	37,541 17,520 56,583	28,767 10,771 45,948	30,609 5,999 30,609	21,338 4,295 21,338	15,407 - 15,407	56,242 20,588 56,242	62,650 35,449 62,650	62,377 22,838 62,377	58,764 6,204 58,764	63,809 22,242 63,809	75,944 38,926 75,944	
	CX ReceiptS	Capacity Factor, %	MEAN P5 P95																				
		Fuel Consumed MMBtu	MEAN P5 P95																				
		Fuel Cost \$	MEAN P5 P95																				
		Net Revenue \$	MEAN P5 P95																				

Generating Stations Report - Frame CT

		2026-05	2026-06	2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12	
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions Tons	MEAN P5 P95																				
	Emission Costs \$	MEAN P5 P95																				
	VOM Costs \$	MEAN P5 P95																				
CX Receipt7	Capacity Factor, %	MEAN P5 P95																				
	Fuel Consumed MMBTu	MEAN P5 P95																				
	Fuel Cost \$	MEAN P5 P95																				
	Generation MWh	MEAN P5 P95																				
	Net Revenue \$	MEAN P5 P95																				
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions Tons	MEAN P5 P95																				
	Emission Costs \$	MEAN P5 P95																				
CX Receipt8	VOM Costs \$	MEAN P5 P95																				
	Capacity Factor, %	MEAN P5 P95																				
	Fuel Consumed MMBTu	MEAN P5 P95																				
	Fuel Cost \$	MEAN P5 P95																				
	Generation MWh	MEAN P5 P95																				
	Net Revenue \$	MEAN P5 P95																				
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions Tons	MEAN P5 P95																				
CX Receipt9	Emission Costs \$	MEAN P5 P95																				
	VOM Costs \$	MEAN P5 P95																				
	Capacity Factor, %	MEAN P5 P95																				
	Fuel Consumed MMBTu	MEAN P5 P95																				
	Fuel Cost \$	MEAN P5 P95																				
	Generation MWh	MEAN P5 P95																				
	Net Revenue \$	MEAN P5 P95																				
	Number of Starts	MEAN P5 P95																				
	CO2 Emissions	MEAN P5																				

Generating Stations Report - Frame CT

		2026-05	2026-06	2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12
David Gates Generating Station	Tons	P95																			
	Emission Costs \$	MEAN																			
		P5																			
VOM Costs \$	P95																				
	MEAN																				
Capacity Factor, %	P5	29%	25%	44%	54%	48%	32%	40%	50%	45%	39%	33%	33%	30%	25%	45%	55%	50%	33%	41%	52%
	P95	23%	20%	29%	41%	29%	24%	28%	35%	33%	28%	25%	25%	24%	20%	31%	45%	33%	24%	28%	39%
Fuel Consumed MMBtu	MEAN	283,045	234,587	420,335	513,060	442,350	310,474	370,049	480,464	430,937	336,955	315,750	306,763	289,458	236,792	430,546	523,423	457,985	317,188	377,190	492,937
	P5	232,252	221,411	281,725	397,893	274,189	234,031	264,059	340,443	319,357	244,318	248,716	241,700	238,318	221,411	300,905	428,141	311,671	236,413	268,546	373,355
Fuel Cost \$	P95	349,891	280,396	564,272	595,505	602,621	465,162	502,944	611,798	540,451	446,644	399,234	394,958	353,721	280,128	574,705	605,006	591,022	480,146	510,125	617,349
	MEAN	917,536	757,235	1,382,420	1,627,596	1,438,771	1,020,959	1,285,278	1,766,168	1,633,890	1,251,354	1,182,411	1,059,647	971,971	794,661	1,469,016	1,722,334	1,537,121	1,084,305	1,360,583	1,885,275
Generation MWh	P5	565,343	549,234	715,722	930,921	669,482	584,762	710,055	965,619	914,714	714,528	675,272	645,734	581,722	786,007	1,080,553	770,750	598,827	747,467	1,105,461	
	P95	1,441,602	1,154,795	2,218,003	2,352,977	2,472,127	1,920,574	2,135,210	2,708,772	2,620,629	2,023,394	1,861,425	1,753,870	1,485,280	1,165,305	2,369,916	2,402,144	2,449,593	2,039,685	2,284,171	3,013,918
Net Revenue \$	MEAN	28,010	22,982	42,400	52,131	44,768	30,886	37,189	48,708	42,517	33,826	31,440	30,522	28,682	23,213	43,476	53,216	46,404	31,592	37,935	50,018
	P5	22,683	21,600	27,870	40,045	27,138	22,870	26,075	34,033	31,820	24,098	24,408	23,725	23,320	21,600	29,883	43,220	31,063	23,120	26,528	37,483
Number of Starts	P95	34,983	27,788	57,495	60,795	61,575	47,095	51,100	62,508	55,033	45,298	40,195	39,813	35,433	27,763	58,570	60,325	48,683	51,828	63,083	
	MEAN	(461,509)	(515,564)	15,391	431,614	50,812	(259,048)	(123,048)	126,887	5,428	(133,859)	(331,329)	(327,867)	(458,834)	(522,751)	35,574	487,398	73,520	(254,117)	(107,969)	169,368
CO2 Emissions Tons	P5	(536,748)	(543,114)	(324,981)	(88,117)	(290,597)	(400,223)	(323,811)	(229,763)	(271,654)	(347,413)	(480,710)	(464,538)	(544,254)	(516,802)	(319,377)	28,388	(255,374)	(401,614)	(322,203)	(156,459)
	P95	(324,541)	(445,355)	615,193	1,047,694	598,964	1,597	261,601	580,539	402,714	220,238	(98,464)	(72,131)	(293,743)	(450,430)	463,017	1,109,438	554,765	42,869	218,790	700,456
Emission Costs \$	MEAN	44	20	114	134	136	85	120	192	118	114	79	76	47	24	115	133	141	87	126	189
	P5	8	-	66	110	71	9	67	133	75	52	32	36	20	-	59	112	90	18	67	147
VOM Costs \$	P95	151	73	151	160	175	163	166	241	156	166	123	121	77	83	149	154	184	169	180	227
	MEAN	16,558	13,723	24,590	30,014	25,877	18,163	21,648	28,107	25,210	19,712	17,946	16,933	13,852	25,187	30,620	26,792	18,555	22,066	28,837	
Net Revenue \$	P5	13,587	12,953	16,481	23,277	16,040	13,691	15,447	19,916	18,682	14,293	14,550	14,139	13,942	12,953	17,603	25,046	28,388	(255,374)	(401,614)	(322,203)
	P95	20,469	16,403	33,010	34,837	35,253	27,212	29,422	35,790	31,616	26,129	23,355	23,105	20,693	33,620	35,393	34,575	28,089	29,842	36,115	
Generation MWh	MEAN	389,950	323,447	578,757	706,604	603,191	427,888	506,003	659,393	622,267	489,961	457,114	443,505	417,488	341,390	620,477	759,214	661,037	454,758	541,631	716,178
	P5	135,217	106,650	186,874	230,530	190,571	118,814	147,488	193,631	147,243	149,113	148,977	145,467	115,992	172,026	230,054	184,899	132,433	142,842	206,270	
VOM Costs \$	P95	647,380	539,592	1,007,399	1,202,418	1,030,268	784,162	912,979	1,151,112	1,109,303	885,565	809,764	752,815	711,620	568,870	1,101,543	1,328,417	1,192,737	774,889	958,391	1,310,879
	MEAN	408,585	356,078	545,929	638,603	563,854	434,014	491,533	606,039	567,668	459,358	450,096	436,800	423,264	365,401	567,266	662,047	591,171	451,558	508,688	630,940
Generation MWh	P5	357,794	342,900	407,273	523,500	395,685	359,566	385,529	453,763	364,931	381,709	370,430	371,076	349,704	343,954	564,842	441,837	369,133	397,850	508,870	
	P95	475,720	401,872	689,865	720,906	724,131	590,803	624,704	737,169	679,176	571,546	535,290	526,709	488,762	409,586	714,570	745,413	727,177	617,842	644,652	757,765
Net Revenue \$	MEAN	14,402	13,804	12,099	11,680	9,716	11,100	10,096	9,812	13,434	14,403	13,806	12,998	11,680	12,098	11,680	9,716	10,117	11,099	10,095	
	P5	11,103	10,319	8,935	9,176	7,541	7,805	8,715	7,991	7,740	7,308	9,820	10,363	10,623	11,002	8,328	9,282	7,799	7,648	8,365	7,846
Net Revenue \$	P95	17,502	16,222	15,132	13,920	12,336	12,800	13,573	12,412	12,016	12,105	15,402	16,397	17,800	16,998	15,099	13,761	12,405	12,587	13,721	12,647
	MEAN	491,755	461,636	524,850	561,038	454,317	441,072	524,709	525,847	519,509	485,448	572,855	537,489	515,104	484,145	547,411	588,266	474,091	459,900	548,839	546,902
Generation MWh	P5	297,420	291,391	336,102	383,096	295,984	295,675	351,976	347,276	351,976	329,701	366,995	317,188	291,382	290,435	394,201	334,286	307,068	356,970	359,164	
	P95	687,498	648,698	750,588	765,663	640,165	636,051	685,574	749,310	727,287	698,721	841,165	761,765	737,506	686,343	770,334	807,400	631,563	639,259	754,561	769,090
Net Revenue \$	MEAN	31,083	32,076	25,278	21,448	18,663	15,572	17,192	21,081	19,729	22,917	25,827	21,192	21,449	18,662	15,580	17,267	15,280	17,185	21,082	
	P5	13,180	14,200	9,379	10,341	7,797	7,917	8,711	9,436	9,433	8,063	10,904	11,092	10,976	14,885	7,583	10,211	9,076	6,953	7,540	9,773
Net Revenue \$	P95	53,339	52,932	49,571	35,242	32,666	26,664	31,812	38,157	38,645	36,622	42,394	45,046	54,559	54,871	48,748	35,383	34,069	27,508	32,799	39,833
	MEAN	1,064,559	1,066,214	1,095,240	1,023,600	853,821	681,617	808,301	1,108,356	1,114,613	982,841	1,062,062	1,034,956	1,114,503	1,128,629	1,144,217	1,079,683	881,350	713,256	847,273	1,142,444
Generation MWh	P5	356,922	452,865	345,848	503,995	324,763	297,711	374,478	408,606	434,978	422,869	457,897	404,105	335,173	423,677	327,209	452,554	382,971	275,649	340,762	515,363
	P95	2,017,316	1,819,589	2,321,523	1,814,722	1,631,240	1,277,532	1,463,492	2,122,621	2,070,982	1,783,564	2,005,732	1,882,220	2,025,500	2,001,707	2,399,781	1,855,270	1,618,770	1,408,070	1,617,660	2,336,059
Net Revenue \$	MEAN	10,761	10,855	11,506	11,743	10,908	11,087	10,492	10,881	10,734	9,956	11,000	10,761	10,762	10,855	11,506	11,743	10,909	11,088	10,492	10,881
	P5	10,229	10,409	11,029	11,250	10,276	10,602	9,983	10,413	10,219	9,390	10,462	10,251	10,200	10,429	10,977	11,312	10,468	10,553	9,973	10,453
Net Revenue \$	P95	11,256	11,242	11,892	12,109	11,460	11,585	10,952	11,362	11,339	10,545	11,587	11,221	11,309	11,273	11,992	12,138	11,377	11,621	10,927	11,371
	MEAN	367,510	363,112	498,287	566,745	497,613	482,470	496,531	564,604	568,102	499,578	505,118	430,318	384,105	379,532	520,099	591,735	519,483	503,046	519,173	589,647
Net Revenue \$	P5	247,984	241,363	354,471	412,413	352,824	341,182	358,495	409,715	389,576	343,791	328,440	287,139	251,021	246,349	355,421	408,613	363,500	339,585	359,765	422,614
	P95	480,442	485,865	662,063	746,513	648,234	642,079	641,627	712,812	767,967	661,734	666,315	596,328	500,411	676,483	664,035	663,240	647,749	750,543		
Generation MWh	MEAN	27,324	27,128	25,540	22,053	20,618	21,230	22,009	24,004	23,692	21,601	23,758	25,305	27,325	27,129	25,540	22,054	20,618	21,230	22,007	24,002
	P5	22,289																			

Generating Stations Report - Frame CT

				2026-05	2026-06	2026-07	2026-08	2026-09	2026-10	2026-11	2026-12	2027	2027-02	2027-03	2027-04	2027-05	2027-06	2027-07	2027-08	2027-09	2027-10	2027-11	2027-12
R	Net Revenue \$	MEAN		1,457,570	1,385,344	1,620,388	1,662,031	1,464,543	1,488,123	1,590,656	1,784,429	1,815,716	1,589,107	1,657,666	1,488,478	1,523,417	1,448,339	1,691,544	1,737,625	1,527,993	1,551,570	1,664,399	1,861,794
		P5		974,451	916,716	1,135,408	1,156,719	1,027,215	1,027,134	1,157,916	1,238,511	1,247,446	1,121,734	1,054,949	962,833	988,422	923,418	1,137,995	1,161,756	1,065,349	1,017,464	1,153,294	1,313,464
		P95		1,936,519	1,841,525	2,181,326	2,189,502	1,937,283	2,050,993	2,100,481	2,309,201	2,504,104	2,149,334	2,280,199	2,016,610	2,044,700	1,923,286	2,231,387	2,286,274	1,948,380	2,008,100	2,115,831	2,468,595
Sheeping Grant	Generation MWh	MEAN		5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698
		P5		5,895	5,705	5,889	5,898	5,680	1,376	1,402	691	635	973	2,445	5,706	5,888	5,705	5,892	5,901	5,686	1,375	1,405	691
		P95		5,989	5,796	5,995	5,985	5,798	1,401	1,440	706	690	991	2,502	5,792	5,995	5,797	5,984	5,995	5,789	1,405	1,445	705
	Net Revenue \$	MEAN		202,878	192,532	257,349	286,889	262,209	60,302	67,202	36,160	35,083	49,271	113,325	230,107	211,803	201,186	268,694	299,377	273,743	62,868	70,257	37,797
		P5		140,143	127,554	186,697	213,728	188,599	42,976	49,044	26,634	24,013	33,740	73,340	157,193	135,125	132,366	185,521	208,056	187,166	42,533	48,890	27,452
		P95		265,014	260,955	341,137	373,806	348,713	79,102	86,970	45,595	47,519	65,080	148,983	299,698	282,355	262,904	346,731	387,163	354,749	82,197	88,649	48,392
Thompson Falls	Generation MWh	MEAN		61,547	58,513	55,870	33,732	27,833	32,804	36,455	41,952	39,324	36,573	39,931	52,927	61,550	58,513	55,869	33,735	27,832	32,809	36,453	41,947
		P5		46,452	44,496	42,920	26,475	20,859	25,671	28,905	32,988	30,932	27,618	30,938	40,920	44,491	46,180	40,057	26,576	21,839	24,819	27,958	32,404
		P95		77,767	69,592	69,695	40,212	35,420	40,784	45,779	52,526	50,026	46,694	51,286	66,195	78,896	72,960	70,590	40,535	34,307	41,178	46,396	53,000
	Net Revenue \$	MEAN		2,104,964	1,956,241	2,421,711	1,621,220	1,269,530	1,429,409	1,722,220	2,185,189	2,080,677	1,830,168	1,836,772	2,116,467	2,202,227	2,053,138	2,526,691	1,699,763	1,321,928	1,493,133	1,801,777	2,272,221
		P5		1,237,320	1,223,272	1,555,777	1,127,333	812,635	939,415	1,156,808	1,386,253	1,386,618	1,185,786	1,163,527	1,244,955	1,175,039	1,210,483	1,592,937	1,149,878	905,277	907,418	1,182,181	1,498,128
		P95		3,017,340	2,798,907	3,466,526	2,238,746	1,770,423	2,075,354	2,262,439	3,165,431	2,992,142	2,626,501	2,724,870	2,974,229	3,186,307	2,903,923	3,540,506	2,342,655	1,774,948	2,052,435	2,499,620	3,328,265

Generating Stations Report - Frame CT

			2028	2028-02	2028-03	2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08
Bain Creek	Capacity Factor, %	MEAN	11%	7%	4%	4%	3%	1%	13%	23%	11%	2%	6%	14%	12%	7%	4%	4%	3%	1%	13%	24%
		P5	1%	0%	0%	0%	0%	0%	0%	0%	7%	0%	0%	0%	2%	1%	0%	0%	0%	0%	0%	8%
		P95	29%	19%	11%	13%	11%	3%	26%	39%	31%	10%	22%	32%	27%	18%	12%	12%	10%	3%	27%	42%
	Fuel Consumed MMBtu	MEAN	36,907	21,732	12,420	13,562	8,458	1,549	42,222	80,243	35,559	6,255	19,452	44,967	38,182	19,344	12,473	12,501	9,857	1,644	44,088	81,749
		P5	3,144	1,485	961	437	-	-	87	21,291	437	-	-	873	6,355	2,250	1,922	262	262	-	262	24,209
		P95	96,979	57,905	37,737	42,686	37,193	8,715	89,498	137,593	99,476	30,454	69,905	107,486	89,811	53,339	38,347	38,746	32,888	8,433	91,646	146,440
	Fuel Cost \$	MEAN	157,018	90,842	53,732	54,331	34,254	6,393	160,817	288,474	135,774	25,567	81,652	193,234	170,212	84,997	56,533	52,287	40,310	7,042	172,914	307,344
		P5	10,472	4,590	3,250	1,082	-	-	267	54,278	1,190	-	2,477	18,725	6,384	5,935	787	722	-	-	717	67,677
		P95	487,273	284,597	179,682	204,697	177,792	35,960	383,636	592,213	431,474	131,554	325,878	517,215	441,568	253,316	196,316	176,776	144,912	39,132	430,312	661,592
	Generation MWh	MEAN	4,376	2,588	1,498	1,602	998	190	4,245	7,866	3,265	5,322	2,365	5,422	2,316	1,492	1,163	204	5,022	9,214		
		P5	402	190	123	56	-	-	11	2,575	56	-	112	808	283	246	34	34	-	34	2,933	
		P95	11,215	6,825	4,384	4,981	4,245	1,067	10,046	15,165	11,556	3,858	8,284	12,295	10,394	6,182	4,513	4,548	3,803	1,049	10,452	16,275
	Net Revenue \$	MEAN	48,741	30,168	15,517	17,566	11,337	1,794	78,463	159,640	43,285	6,501	23,180	60,623	53,137	27,469	16,605	16,565	13,415	1,989	91,640	167,810
		P5	2,904	1,159	776	292	-	-	58	25,580	312	-	607	5,616	1,507	1,591	143	170	-	-	164	25,061
		P95	150,380	80,019	52,160	65,903	66,357	10,160	220,056	375,493	138,542	37,259	98,095	171,335	154,406	83,117	59,062	60,148	52,651	11,189	296,148	410,862
	Number of Starts	MEAN	22	22	12	12	6	3	21	30	24	9	18	37	22	20	12	12	7	4	22	29
		P5	8	5	2	2	-	-	1	21	3	-	2	17	7	5	1	1	-	-	1	17
		P95	36	42	27	27	15	14	34	36	38	29	38	55	35	40	27	26	16	16	33	36
	CO2 Emissions Tons	MEAN	2,178	1,282	733	800	499	91	2,491	4,734	2,098	369	1,148	2,653	2,253	1,141	736	738	582	97	2,601	4,823
		P5	186	88	57	26	-	-	5	1,256	26	-	52	375	133	113	15	15	-	-	15	1,428
		P95	5,722	3,416	2,226	2,518	2,194	514	5,280	8,118	5,869	1,797	4,124	6,342	5,299	3,147	2,262	2,286	1,940	498	5,407	8,640
	Emission Costs \$	MEAN	54,435	32,074	18,104	20,500	12,685	2,442	62,125	119,241	50,361	9,218	27,855	66,544	62,657	32,044	20,960	20,509	17,208	3,012	71,055	130,538
		P5	6,421	2,145	1,146	835	-	-	199	21,945	941	-	590	8,697	2,184	1,862	162	355	-	-	280	24,873
		P95	160,814	98,798	53,820	63,634	52,219	14,019	166,616	258,307	146,119	48,116	98,865	208,053	189,872	113,704	82,132	70,397	65,541	13,120	185,119	281,577
VOM Costs \$	MEAN	23,909	14,136	8,184	8,749	5,455	1,038	26,311	49,413	23,191	4,295	12,922	29,076	25,223	12,917	8,386	8,320	6,488	1,137	28,014	51,392	
	P5	2,198	1,038	672	305	-	-	61	14,070	305	-	611	4,415	1,578	1,371	187	187	-	-	187	16,360	
	P95	61,267	37,287	23,949	27,211	23,194	5,832	82,848	63,131	21,075	45,255	67,169	57,975	34,480	25,175	25,371	21,211	5,853	58,301	90,782		
Constrip 3	Capacity Factor, %	MEAN	89%	88%	83%	72%	61%	61%	75%	85%	84%	85%	87%	92%	90%	89%	83%	73%	6%	14%	77%	86%
		P5	69%	65%	48%	38%	29%	5%	50%	63%	63%	63%	64%	76%	79%	72%	63%	6%	6%	6%	68%	
		P95	99%	99%	97%	92%	83%	80%	96%	97%	98%	99%	99%	99%	99%	99%	96%	89%	8%	19%	96%	97%
	Fuel Consumed MMBtu	MEAN	768,175	705,261	713,702	609,666	549,336	528,930	655,692	977,891	695,799	727,800	724,263	788,962	772,150	689,311	717,208	613,390	53,108	121,424	673,467	738,672
		P5	603,715	523,395	488,480	432,389	379,688	306,160	453,192	587,904	510,438	554,038	536,914	647,614	649,812	554,539	556,302	436,521	11,681	58,990	532,356	592,434
		P95	861,790	804,041	840,525	768,903	725,259	682,903	822,182	840,958	827,936	861,202	839,628	867,719	861,224	781,026	834,975	748,916	71,059	164,536	821,779	845,174
	Fuel Cost \$	MEAN	734,792	675,499	684,779	585,340	528,002	508,853	629,389	706,846	667,085	697,516	692,873	754,308	752,916	672,200	700,162	599,769	51,913	118,875	657,248	720,870
		P5	561,212	470,781	438,068	370,652	332,323	258,883	404,329	518,649	441,752	486,910	498,192	592,561	584,908	518,134	505,852	383,574	11,078	57,898	483,412	541,091
		P95	866,131	822,538	859,076	771,834	748,247	705,547	854,144	879,269	858,036	893,178	865,023	899,983	892,607	809,426	862,685	772,975	70,750	168,171	816,876	876,627
	Generation MWh	MEAN	67,787	67,748	68,354	57,369	50,393	48,356	60,993	70,553	66,905	73,759	75,959	74,256	66,450	58,040	49,919	11,144	63,689	70,753		
		P5	57,215	50,489	45,135	37,993	31,408	23,213	41,619	56,055	47,555	52,368	51,328	62,703	62,095	53,664	52,163	38,161	1,101	5,070	49,242	56,400
		P95	81,720	76,148	79,892	73,642	63,607	63,640	78,874	79,871	78,382	81,486	79,372	82,001	81,684	73,936	71,367	67,316	15,579	78,364	80,007	
	Net Revenue \$	MEAN	871,666	620,057	365,607	(42,659)	(252,568)	(309,273)	279,587	724,784	428,934	264,196	563,463	953,855	943,216	(649,010)	386,267	(42,750)	(15,167)	(85,440)	323,617	771,594
		P5	(290,945)	(361,801)	(525,683)	(735,707)	(809,864)	(842,712)	(493,090)	(444,942)	(628,883)	(358,980)	(80,311)	11,939	(119,005)	(405,619)	(690,366)	(77,616)	(211,871)	(500,696)	(239,265)	
		P95	1,864,424	1,729,245	1,342,400	776,741	523,162	316,818	1,280,763	2,224,329	1,667,407	1,411,856	1,766,559	2,345,813	2,030,255	1,703,319	1,412,105	754,819	59,474	47,104	1,216,784	2,003,538
	Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		P95	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1
	CO2 Emissions Tons	MEAN	84,499	77,579	78,507	67,063	60,427	58,182	61,168	81,668	76,538	80,058	86,786	84,937	75,824	78,893	67,473	5,842	13,357	74,081	81,254	
		P5	66,409	57,573	53,733	47,563	41,766	33,678	49,851	64,669	56,148	60,944	59,061	71,238	71,479	60,999	61,139	48,017	5,842	6,489	58,559	65,168
		P95	94,797	88,444	92,458	84,579	75,778	75,119	90,440	69,505	91,073	94,732	92,359	95,449	94,735	85,913	91,847	82,381	7,817	18,099	90,396	92,969
	Emission Costs \$	MEAN	1,972,166	1,793,959	1,799,554	1,522,407	1,353,771	1,315,778	1,654,045	1,876,926	1,756,192	1,841,015	1,845,186	2,028,174	2,075,194	1,841,315	1,932,595	1,613,990	138,867	319,747	1,782,345	1,971,675
		P5	605,795	640,229	628,957	537,289	509,874	501,611	525,417	660,888	639,487	673,225	581,969	658,676	648,972	589,914	600,990	574,367	18,663	98,281	594,283	607,124
		P95	3,075,610	2,764,375	2,825,560	2,385,942	2,112,789	2,044,303	2,498,385	2,898,649	2,728,694	2,883,572	2,893,217	3,187,186	3,288,806	2,888,006	3,130,062	2,630,105	249,344	535,218	2,765,953	3,075,565
VOM Costs \$	MEAN	301,091	276,413	278,884	234,067	205,603	197,292	252,901	287,854	272,972	287,174	285,197	309,914	309,646	277,097	287,33						

Generating Stations Report - Frame CT

		2028	2028-02	2028-03	2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08		
CXCCCT1	Fuel Cost \$	MEAN	1,106,440	999,042	1,024,453	982,507	974,844	940,573	1,076,558	1,106,531	1,071,874	1,025,242	1,045,897	1,097,697	1,491,133	1,314,038	1,092,398	688,159	511,096	198,197	1,094,559	1,492,613	
		P5	4,045,890	3,644,053	3,793,135	3,285,200	2,788,464	2,839,713	3,575,334	3,624,235	3,445,987	3,381,217	3,642,496	4,098,566	5,239,280	4,502,623	3,544,244	1,867,671	1,104,477	142,202	3,302,352	4,723,649	
		P95	2,926,800	2,655,986	2,740,078	2,245,126	1,110,528	325,904	2,674,884	2,632,591	2,466,538	2,470,668	2,718,544	3,106,168	3,593,097	3,042,215	2,115,604	891,809	316,482	-	2,391,711	3,392,003	
	Generation MWh	MEAN	5,253,274	4,786,485	5,000,368	4,423,488	3,912,846	3,980,416	4,878,956	4,748,093	4,517,586	4,527,145	4,837,000	5,325,710	7,134,196	6,139,433	5,145,112	2,968,523	1,928,923	798,311	28,929	4,659,048	6,150,033
		P5	150,499	138,888	145,242	136,872	118,878	119,970	147,910	152,132	144,943	144,477	143,478	150,488	188,453	165,522	129,131	73,640	43,771	4,740	131,328	192,613	
		P95	145,666	135,576	143,126	115,314	57,306	17,243	141,005	148,546	139,791	142,206	139,711	146,086	154,520	136,021	91,979	40,179	15,374	-	102,214	157,945	
	Net Revenue \$	MEAN	158,262	142,256	148,426	142,471	143,686	138,211	152,806	155,386	150,831	148,566	148,851	155,006	217,098	192,919	160,473	101,958	74,431	28,929	158,412	215,602	
		P5	3,158,419	2,413,466	2,023,096	1,358,620	891,714	517,451	2,319,898	3,403,539	2,402,328	1,894,561	2,479,515	3,109,100	3,798,353	2,795,650	2,034,679	1,021,105	645,467	32,766	2,350,768	4,050,386	
		P95	1,859,798	1,431,497	1,172,793	676,482	151,101	279	1,017,851	1,968,039	1,469,893	1,018,659	1,551,665	2,062,974	2,103,989	1,529,757	1,030,576	319,088	133,529	(23,906)	1,079,156	2,196,447	
	Number of Starts	MEAN	4,907,056	3,870,712	3,141,710	2,366,555	1,924,941	1,191,035	3,668,287	5,316,968	3,495,646	3,036,199	3,036,199	4,511,703	5,867,065	4,532,288	3,368,297	1,802,912	1,228,811	168,193	3,853,504	6,218,064	
		P5	33	34	24	18	13	11	32	36	33	21	34	44	31	32	23	17	13	2	32	34	
		P95	24	22	14	7	4	2	11	28	19	7	21	30	22	21	12	7	4	-	17	27	
CO2 Emissions Tons	MEAN	61,091	56,073	57,806	54,228	46,892	47,302	59,889	62,553	58,941	57,425	57,748	61,240	75,762	66,158	51,391	29,328	17,598	1,946	53,308	78,317		
	P5	57,755	53,844	56,229	45,477	22,486	6,816	55,802	60,005	55,406	55,563	55,137	58,741	62,259	53,917	36,359	15,875	6,043	-	41,588	64,801		
	P95	64,727	58,444	59,931	57,477	57,028	55,024	62,979	64,732	62,705	59,977	61,185	64,215	87,231	76,871	63,905	40,257	29,899	11,594	64,032	87,318		
Emission Costs \$	MEAN	1,566,892	1,438,981	1,487,140	1,409,113	1,280,883	1,295,164	1,538,648	1,608,319	1,506,885	1,473,833	1,478,602	1,571,367	2,028,201	1,775,941	1,396,872	781,709	482,646	56,314	1,421,624	2,089,959		
	P5	493,512	438,778	457,207	316,339	174,262	58,823	461,536	495,719	458,364	456,772	457,916	485,701	526,372	492,483	373,490	212,058	116,599	413,539	620,520			
	P95	2,563,612	2,288,841	2,356,069	2,292,007	2,384,170	2,268,656	2,493,158	2,553,111	2,408,943	2,400,431	2,330,431	2,545,643	3,356,514	2,906,413	2,481,827	1,502,765	1,027,497	296,837	2,308,277	3,345,085		
VOM Costs \$	MEAN	421,127	394,918	420,470	399,289	348,425	355,453	420,041	420,933	408,348	421,520	408,348	421,520	408,348	421,520	441,471	400,930	274,954	121,682	46,220	293,553	445,725	
	P5	421,520	395,176	421,520	396,667	168,892	50,499	411,835	421,520	408,348	421,520	408,348	421,520	408,348	421,520	441,471	400,930	274,954	121,682	46,220	293,553	445,725	
	P95	421,520	395,176	421,520	408,348	421,520	408,348	421,520	408,348	421,520	408,348	421,520	408,348	421,520	631,579	566,303	476,164	303,688	217,587	85,534	454,482	617,375	
Capacity Factor, %	MEAN	12%	5%	2%	0%	0%	0%	7%	22%	4%	0%	3%	8%	12%	4%	1%	0%	0%	0%	7%	22%		
	P5	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%		
	P95	36%	20%	8%	3%	4%	4%	21%	42%	22%	0%	23%	27%	34%	15%	10%	4%	2%	20%	43%			
Fuel Consumed MMBtu	MEAN	81,964	33,844	10,619	3,185	3,408	47,173	157,184	27,037	1,422	20,041	52,680	79,586	26,827	10,076	3,045	2,774	47,217	154,507				
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	P95	242,902	124,019	52,814	18,078	28,850	146,020	290,834	147,433	-	148,879	187,276	227,304	91,940	65,866	28,778	14,731	142,454	299,694				
Fuel Cost \$	MEAN	341,503	128,058	45,759	13,209	15,147	179,877	568,427	105,905	5,372	86,645	230,683	345,885	105,328	44,778	12,881	11,466	188,521	579,945				
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	P95	1,153,219	465,590	223,253	78,879	120,188	571,848	1,254,884	566,733	-	653,509	884,588	1,141,927	388,452	307,236	110,288	59,993	632,533	1,309,936				
Generation MWh	MEAN	7,164	2,949	920	273	290	3,959	13,238	2,300	123	1,740	4,571	6,954	2,333	875	260	237	3,957	13,025				
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	P95	21,314	10,828	4,590	1,546	2,465	12,335	24,468	12,545	-	12,898	16,184	19,989	8,066	5,766	2,450	1,261	12,017	25,276				
Net Revenue \$	MEAN	34,085	12,122	2,984	879	4,991	27,032	94,553	8,399	118	4,271	15,243	34,861	8,077	2,838	780	1,075	12,881	11,466				
	P5	(991)	-	-	-	-	-	-	-	-	-	(5,288)	-	-	-	-	-	-	-				
	P95	141,825	50,332	22,807	6,728	13,266	112,750	324,013	53,039	-	28,008	95,248	139,453	46,574	21,496	5,802	5,260	150,439	267,468				
Number of Starts	MEAN	2	1	0	0	0	2	3	1	0	0	1	2	1	0	0	0	2	3				
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	P95	4	3	2	1	2	6	6	2	2	2	3	4	2	1	1	1	6	5				
CO2 Emissions Tons	MEAN	4,795	1,980	621	186	199	2,760	9,195	1,582	83	1,172	3,082	4,656	1,569	589	178	162	2,762	9,039				
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	P95	14,210	7,255	3,090	1,058	1,688	8,542	17,014	8,625	-	8,709	10,956	13,297	5,378	3,853	1,684	862	8,324	17,522				
Emission Costs \$	MEAN	113,575	43,605	12,573	4,255	4,458	64,540	219,015	29,423	1,607	22,606	63,461	119,209	38,429	12,279	4,070	5,444	71,631	227,944				
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	P95	345,026	190,349	79,044	27,741	34,908	250,980	498,046	168,573	-	133,259	266,139	338,324	180,994	73,896	34,282	31,691	231,260	502,837				
VOM Costs \$	MEAN	28,860	11,056	3,450	1,023	1,087	14,842	49,632	8,624	462	6,524	17,136	26,596	8,923	3,345	994	905	15,133	49,811				
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	P95	79,913	40,597	17,208	5,798	9,242	46,249	91,738	47,035	-	48,358	60,677	76,445	30,847	22,051	9,371	4,822	45,955	96,665				
Capacity Factor, %	MEAN	13%	6%	2%	1%	1%	7%	23%	4%	0%	3%	8%	12%	5%	2%	0%	0%	7%	22%				
	P5	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
	P95	37%	19%	8%	4%	4%	21%	43%	21%	0%	22%	26%	33%	16%	9%	4%	2%	21%	43%				
Fuel Consumed MMBtu	MEAN	86,947	35,033	10,520	4,438	4,191	48,813	161,425	28,463	1,423	19,405	54,383	83,551	28,343	10,632	3,060	3,160	48,552	155,633				
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	P95	252,543	122,338	52,227	28,928	28,850	146,386	300,300	143,409	128	146,520	172,980	225,337	97,038	58,175	27,831	15,282	144,007	301,720				
Fuel Cost \$	MEAN	360,462	134,149	45,325	18,535	18,208																	

Generating Stations Report - Frame CT

			2028	2028-02	2028-03	2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08				
CX FrameCT1	Generation MWh	MEAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,047			
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,930		
		P95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,799		
	Net Revenue \$	MEAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,420		
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98,169	
		P95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,799	
CX ReceiptD	Number of Starts	MEAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2		
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		
		P95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		
	CO2 Emissions Tons	MEAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,796	
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,111	
		P95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	721	
CX ReceiptS	Emission Costs \$	MEAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,556	
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,349	
		P95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	228,483	
	VOM Costs \$	MEAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	263,913	
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	480,188	
		P95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,225	
CX Receipt5	Capacity Factor, %	MEAN	54%	44%	30%	18%	13%	6%	36%	52%	71%	64%	50%	33%	25%	23%	36%	52%	64%	36%	52%	64%	52%	64%		
		P5	32%	23%	14%	5%	2%	0%	22%	36%	71%	64%	50%	33%	25%	23%	36%	52%	64%	36%	52%	64%	52%	64%		
		P95	71%	64%	50%	33%	25%	23%	36%	52%	71%	64%	50%	33%	25%	23%	36%	52%	64%	36%	52%	64%	52%	64%		
	Fuel Consumed MMBtu	MEAN	57,098	41,597	31,188	18,618	13,768	6,277	37,535	54,712	33,356	22,119	15,123	4,593	3,109	141	23,250	54,768	67,277	33,356	22,119	15,123	4,593	3,109	141	
		P5	33,356	22,119	15,123	4,593	3,109	141	23,250	54,768	75,050	60,705	52,648	33,426	26,713	23,038	54,768	67,277	33,356	22,119	15,123	4,593	3,109	141	23,250	
		P95	75,050	60,705	52,648	33,426	26,713	23,038	54,768	67,277	236,169	167,768	130,675	72,652	52,697	25,518	139,676	196,578	236,169	167,768	130,675	72,652	52,697	25,518	139,676	
CX Receipt5	Fuel Cost \$	MEAN	236,169	167,768	130,675	72,652	52,697	25,518	139,676	196,578	102,631	70,969	48,380	13,804	8,600	450	64,569	105,409	236,169	167,768	130,675	72,652	52,697	25,518	139,676	
		P5	102,631	70,969	48,380	13,804	8,600	450	64,569	105,409	365,260	302,084	271,567	155,367	124,328	105,829	227,283	298,278	365,260	302,084	271,567	155,367	124,328	105,829	227,283	298,278
		P95	365,260	302,084	271,567	155,367	124,328	105,829	227,283	298,278	6,868	5,003	3,751	2,239	1,656	755	4,515	6,581	6,868	5,003	3,751	2,239	1,656	755	4,515	6,581
	Generation MWh	MEAN	6,868	5,003	3,751	2,239	1,656	755	4,515	6,581	4,012	2,661	1,819	553	374	17	2,797	4,522	4,012	2,661	1,819	553	374	17	2,797	
		P5	4,012	2,661	1,819	553	374	17	2,797	4,522	9,027	7,302	6,333	4,021	3,213	2,771	6,588	8,092	9,027	7,302	6,333	4,021	3,213	2,771	6,588	
		P95	9,027	7,302	6,333	4,021	3,213	2,771	6,588	8,092	73,931	44,314	30,713	16,933	13,369	3,363	60,824	101,938	73,931	44,314	30,713	16,933	13,369	3,363	60,824	
CX Receipt5	Net Revenue \$	MEAN	23,556	13,936	8,069	1,705	952	35	11,517	38,239	136,441	89,780	71,116	42,047	36,969	12,388	134,015	194,329	136,441	89,780	71,116	42,047	36,969	12,388	134,015	
		P5	136,441	89,780	71,116	42,047	36,969	12,388	134,015	194,329	32	41	34	24	16	13	31	35	32	41	34	24	16	13	31	
		P95	32	41	34	24	16	13	31	35	19	29	23	12	6	1	20	30	19	29	23	12	6	1	20	
	CO2 Emissions Tons	MEAN	3,340	2,433	1,824	1,089	805	367	2,196	3,201	1,951	1,294	885	269	182	8	1,360	2,199	1,951	1,294	885	269	182	8	1,360	
		P5	1,951	1,294	885	269	182	8	1,360	2,199	4,390	3,551	3,080	1,955	1,563	1,348	3,204	3,936	4,390	3,551	3,080	1,955	1,563	1,348	3,204	
		P95	4,390	3,551	3,080	1,955	1,563	1,348	3,204	3,936	92,805	67,959	51,289	30,920	23,190	11,475	61,134	87,957	92,805	67,959	51,289	30,920	23,190	11,475	61,134	
CX Receipt5	Emission Costs \$	MEAN	21,109	14,522	10,962	4,317	158	14,262	23,199	170,074	134,427	119,170	75,511	62,097	44,473	107,909	149,609	170,074	134,427	119,170	75,511	62,097	44,473	107,909		
		P5	170,074	134,427	119,170	75,511	62,097	44,473	107,909	149,609	52,881	38,525	28,884	17,243	12,751	5,813	24,763	50,671	52,881	38,525	28,884	17,243	12,751	5,813	24,763	
		P95	52,881	38,525	28,884	17,243	12,751	5,813	24,763	50,671	20,892	20,486	14,006	4,254	2,880	1,311	21,533	34,819	20,892	20,486	14,006	4,254	2,880	1,311	21,533	
	VOM Costs \$	MEAN	69,508	56,222	48,760	30,958	24,740	21,337	50,724	62,308	154,293	107,129	82,834	49,617	36,969	12,388	134,015	194,329	154,293	107,129	82,834	49,617	36,969	12,388	134,015	
		P5	134,015	107,129	82,834	49,617	36,969	12,388	134,015	194,329	33	43	34	24	16	13	31	36	33	43	34	24	16	13	31	
		P95	33	43	34	24	16	13	31	36	22	32	24	14	4	1	22	31	22	32	24	14	4	1	22	
CX Receipt5	Capacity Factor, %	MEAN	53%	43%	29%	19%	12%	5%	35%	52%	71%	64%	50%	33%	25%	23%	36%	52%	64%	36%	52%	64%	52%	64%		
		P5	32%	24%	14%	8%	1%	0%	19%	38%	71%	64%	50%	33%	25%	23%	36%	52%	64%	32%	24%	14%	8%	1%	0%	
		P95	71%	61%	45%	31%	24%	17%	52%	63%	71%	64%	50%	33%	25%	23%	36%	52%	64%	71%	61%	45%	31%	24%	17%	
	Fuel Consumed MMBtu	MEAN	60,105	45,318	32,805	20,401	13,742	5,215	40,066	59,146	36,715	25,318	16,292	8,337	1,300	-	21,876	42,910	24,935	9,179	72,588	66,698	74,883	66,698	74,883	
		P5	36,715	25,318	16,292	8,337	1,300	-	21,876	42,910	81,231	65,321	51,553	34,649	27,001	18,893	59,202	71,899	72,588	81,231	65,321	51,553	34,649	27,001	18,893	
		P95	81,231	65,321	51,553	34,649	27,001	18,893	59,202	71,899	237,397	175,088	130,497	75,756	50,528	20,172	143,848	203,240	185,184	237,397	175,088	130,497	75,756	50,528		
CX Receipt5	Fuel Cost \$	MEAN	237,397	175,088	130,497	75,756	50,528	20,172	143,848	122,258	69,952	50,575	22,186	3,473	-	58,542	117,466	61,560	26,788	236,169	167,768	130,675	72,652	52,697		
		P5	122,258	69,952	50,575	22,186	3,473	-	58,542	117,466	384,758	302,192	233,376	160,861	118,111	82,834	236,044	303,990	301,334	384,758	302,192	233,376	160,861	118,111		
		P95	384,758	302,192	233,376	160,861	118,111	82,834	236,044	303,990	7,229	5,451	3,946	2,454	1,653	627	4,819	7,114	6,316	7,229	5,451	3,946	2,454	1,653		
	Generation MWh	MEAN	4,416	3,045	1,960	1,003	156	-	2,631	5,161	4,752	3,821	2,027	588	488	193	1,472	2,380	4,416	3,045	1,960	1,003	156	-	2,631	
		P5	9,770	7,857	6,201	4,16																				

Generating Stations Report - Frame CT

		2028		2028-02		2028-03		2028-04		2028-05		2028-06		2028-07		2028-08		2028-09		2028-10		2028-11		2028-12		2029		2029-02		2029-03		2029-04		2029-05		2029-06		2029-07		2029-08						
CX Receipt	Number of Starts	MEAN	33	43	34	25	15	11	31	36	39	44	44	44	41	51	31	41	34	24	16	13	31	36																						
		P5	21	32	23	14	4	-	-	23	30	30	22	31	35	20	29	22	12	22	6	1	22	30																						
		P95	44	54	46	36	25	30	37	44	52	60	59	66	44	53	47	53	47	35	27	33	37	43																						
	CO2 Emissions Tons	MEAN	3,522	2,662	1,933	1,203	799	305	2,342	3,454	3,068	2,120	2,982	3,817	3,612	2,641	1,970	1,172	873	397	2,395	3,470																								
		P5	2,152	1,454	895	492	76	-	1,217	2,474	1,405	537	1,535	2,474	2,085	1,459	958	291	201	9	1,503	2,394																								
		P95	4,703	3,808	3,016	2,036	1,516	1,074	3,263	4,206	4,246	3,947	4,256	5,052	4,810	3,857	2,641	1,687	3,334	2,116	1,687	1,521	3,463	4,251																						
	Emission Costs \$	MEAN	92,802	69,534	50,964	31,727	21,240	8,436	61,507	90,601	79,699	56,743	77,769	100,226	100,147	73,600	55,433	33,246	25,053	12,423	66,584	95,154																								
		P5	20,402	16,685	10,999	5,623	950	-	12,101	22,918	14,415	7,153	16,044	23,883	21,882	15,718	10,524	4,672	3,377	171	15,437	25,091																								
		P95	182,239	138,839	108,754	66,936	50,405	30,044	122,371	159,332	143,477	140,417	143,325	184,175	190,768	148,316	127,385	81,912	65,562	50,601	123,419	161,734																								
	VOM Costs \$	MEAN	54,743	41,376	30,042	18,700	12,419	4,738	36,405	53,690	47,695	32,951	46,358	59,325	57,188	41,810	31,184	18,547	13,821	6,278	37,909	54,932																								
		P5	33,455	22,604	13,910	7,651	1,182	-	18,918	38,462	21,839	8,346	23,856	38,462	33,011	23,094	15,160	4,605	3,188	142	23,802	37,899																								
		P95	73,099	59,189	46,878	31,646	23,578	16,692	53,833	65,379	66,005	61,345	66,770	78,524	76,153	61,064	45,776	33,507	26,707	24,086	54,830	67,298																								
	Capacity Factor, %	MEAN	53%	42%	29%	19%	12%	5%	35%	52%	48%	32%	46%	57%	54%	44%	30%	18%	13%	6%	36%	52%																								
		P5	32%	22%	14%	8%	1%	0%	19%	38%	22%	8%	24%	37%	31%	24%	9%	3%	0%	23%	36%																									
		P95	71%	61%	45%	32%	23%	17%	51%	63%	65%	59%	68%	76%	72%	64%	49%	33%	25%	23%	52%	64%																								
	Fuel Consumed MMBtu	MEAN	60,258	45,239	33,042	20,458	13,649	5,258	40,043	59,133	52,461	36,273	51,030	65,380	61,583	44,998	33,799	20,140	15,004	6,745	41,039	59,311																								
		P5	36,026	23,865	16,139	9,414	1,300	-	21,799	43,599	24,247	9,179	26,236	41,916	35,797	24,935	16,139	4,972	3,442	153	25,700	40,692																								
		P95	81,231	64,480	51,553	34,902	26,465	18,816	57,673	72,052	71,517	66,698	74,720	85,973	82,225	65,923	56,066	36,179	28,912	25,471	59,279	72,588																								
Fuel Cost \$	MEAN	238,272	174,701	131,423	75,990	50,136	20,364	143,729	203,047	184,808	131,655	193,945	260,611	254,838	181,561	141,698	78,579	57,385	27,406	152,903	213,335																									
	P5	117,664	67,908	50,627	22,386	3,473	-	58,542	121,444	59,864	26,788	82,181	129,265	111,083	76,814	52,364	14,940	9,857	488	70,460	114,224																									
	P95	384,800	302,192	236,835	159,495	117,876	82,886	236,071	308,830	293,840	293,307	344,978	414,273	400,352	331,418	290,750	168,162	134,567	116,502	247,984	320,156																									
Generation MWh	MEAN	7,248	5,441	3,974	2,461	1,642	632	4,816	7,113	6,310	4,363	6,138	7,864	7,407	5,412	4,065	2,422	1,805	811	4,936	7,134																									
	P5	4,333	2,870	1,941	1,012	156	-	2,622	5,244	2,916	1,104	3,156	5,064	4,306	2,999	1,941	598	414	18	3,091	4,894																									
	P95	9,770	7,756	6,201	4,186	3,183	2,263	6,937	8,666	8,602	8,988	10,341	9,890	7,930	6,744	4,352	3,478	3,064	7,130	8,731																										
Net Revenue \$	MEAN	73,849	49,543	31,366	18,573	12,036	2,912	59,552	105,591	50,792	19,909	47,983	74,400	79,828	47,983	33,409	14,516	18,299	14,516	66,798	110,677																									
	P5	27,035	16,538	8,514	3,346	226	-	8,407	42,497	9,101	11,669	26,590	25,496	15,083	8,734	1,846	1,036	38	12,522	41,237																										
	P95	154,266	107,129	67,913	49,617	41,376	13,559	119,578	192,688	140,843	57,698	107,662	141,144	151,053	97,174	76,172	44,593	40,014	14,171	145,465	205,795																									
CX Receipt	Number of Starts	MEAN	33	43	34	25	15	11	31	36	39	44	44	41	51	31	41	34	24	16	13	31	36																							
		P5	21	31	23	13	4	-	21	30	30	24	31	31	29	23	12	6	1	23	31																									
		P95	44	53	45	35	25	30	37	44	52	60	58	66	44	53	47	53	47	35	27	33	37	43																						
	CO2 Emissions Tons	MEAN	3,525	2,646	1,933	1,197	798	308	2,343	3,459	3,069	2,122	2,985	3,825	3,632	2,632	1,977	1,178	878	395	2,401	3,470																								
		P5	2,108	1,396	944	492	76	-	1,275	2,551	1,418	537	1,535	2,452	2,094	1,459	944	291	201	9	1,503	2,380																								
		P95	4,752	3,772	3,016	2,036	1,548	1,101	3,274	4,215	4,184	3,902	4,424	5,029	4,810	3,857	2,641	1,687	3,334	2,116	1,687	1,521	3,463	4,251																						
	Emission Costs \$	MEAN	92,849	69,147	51,083	31,513	21,204	8,514	61,473	90,719	79,700	56,768	77,798	100,421	100,353	73,449	55,556	33,439	25,214	12,360	66,750	95,201																								
		P5	19,771	16,685	10,915	5,623	950	-	12,041	22,918	14,780	7,709	17,871	23,367	22,848	15,718	11,865	4,672	3,377	171	15,437	25,762																								
		P95	179,400	138,640																																										

Generating Stations Report - Frame CT

		2028	2028-02	2028-03	2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	
David Gates Generating Station	Tons	P95	4,390	3,518	2,786	1,873	1,393	1,017	3,179	3,898	3,923	3,630	4,051	4,626	4,428	3,564	3,080	1,955	1,559	1,406	3,204	3,927
	Emission Costs \$	MEAN	85,924	64,161	47,138	29,248	19,633	7,811	56,628	83,759	52,900	72,011	92,888	92,622	67,787	51,043	30,648	23,260	11,460	61,017	88,151	1,939,482
		P5	18,449	15,416	10,162	4,767	878	-	11,198	20,225	13,656	7,122	16,805	22,066	20,007	14,522	10,962	4,214	3,081	158	14,033	23,741
		P95	166,592	125,022	99,418	61,843	45,663	26,150	108,167	149,659	135,249	127,263	138,846	173,884	171,921	137,031	119,029	74,520	62,097	46,751	111,147	148,443
	VOM Costs \$	MEAN	50,756	38,149	27,740	17,208	11,482	4,379	33,530	49,574	44,107	30,430	42,958	54,913	52,648	38,503	28,793	17,092	12,806	5,794	34,808	50,902
		P5	30,909	21,270	13,687	7,069	1,092	-	18,057	36,243	20,949	7,518	28,037	35,407	30,238	20,748	14,006	4,254	2,945	131	22,057	35,081
		P95	68,244	54,685	43,311	29,110	21,656	15,808	49,416	60,597	60,983	56,420	62,975	71,907	70,097	56,418	48,760	30,958	24,675	22,253	50,724	62,178
	Capacity Factor, %	MEAN	47%	40%	33%	33%	29%	25%	43%	56%	50%	33%	41%	52%	48%	40%	33%	30%	25%	44%	57%	
		P5	31%	28%	26%	26%	23%	23%	26%	45%	30%	24%	27%	37%	33%	30%	26%	24%	24%	23%	30%	45%
		P95	62%	54%	44%	43%	38%	31%	56%	66%	67%	52%	59%	67%	61%	54%	42%	41%	42%	31%	57%	67%
	Fuel Consumed MMBtu	MEAN	444,931	360,024	322,341	312,570	287,447	237,733	415,321	536,096	464,424	322,961	382,278	493,345	455,786	345,605	323,034	310,573	294,914	240,647	424,773	540,911
		P5	306,234	259,537	253,926	244,052	230,473	221,411	260,245	431,552	283,825	234,507	259,883	356,615	319,654	261,430	252,973	231,891	236,413	221,411	291,937	432,981
P95		588,435	478,911	421,293	403,421	363,360	294,143	533,853	622,998	611,272	496,506	537,737	634,652	582,681	464,174	406,946	394,020	366,389	287,653	541,060	635,710	
Fuel Cost \$	MEAN	1,756,941	1,396,605	1,257,534	1,128,296	1,010,066	831,840	1,481,314	1,842,465	1,632,205	1,149,837	1,447,588	1,877,632	1,736,796	1,314,438	1,169,033	1,077,047	1,007,047	877,749	1,570,217	1,939,482	
	P5	943,987	756,249	749,262	647,541	605,180	570,249	740,814	1,088,925	739,275	630,311	763,063	1,101,113	992,409	821,887	783,011	659,820	644,692	623,482	847,416	1,199,922	
	P95	2,877,660	2,346,240	2,065,931	1,779,188	1,651,337	1,248,100	2,367,437	2,742,690	2,663,560	2,028,393	2,555,688	3,041,273	2,944,223	2,285,966	2,084,352	1,842,220	1,681,696	1,350,232	2,381,861	2,898,385	
Generation MWh	MEAN	44,988	36,190	32,133	31,160	28,473	23,311	41,879	54,546	47,081	32,194	38,470	50,263	46,126	34,733	32,202	30,953	29,235	23,617	42,869	55,053	
	P5	30,433	25,655	24,958	23,975	22,495	21,600	25,620	43,595	38,125	25,920	25,638	35,720	31,845	25,910	24,858	22,700	21,210	21,600	28,945	43,745	
	P95	60,070	48,680	42,495	40,700	36,445	29,225	54,308	63,670	62,500	50,408	54,800	64,870	59,458	47,160	41,020	39,713	36,758	28,550	55,083	64,995	
Net Revenue \$	MEAN	47,990	(114,484)	(319,686)	(322,835)	(461,745)	(531,061)	30,040	558,045	108,080	(248,148)	(94,054)	179,984	80,392	(115,615)	(320,119)	(330,615)	(456,790)	(538,746)	74,270	608,233	
	P5	(312,769)	(474,379)	(474,379)	(472,812)	(566,725)	(577,793)	(374,202)	(34,887)	(292,915)	(418,717)	(343,268)	(194,982)	(295,118)	(494,061)	(475,088)	(576,864)	(653,577)	(851,517)	7,602		
	P95	618,752	236,668	(63,366)	(58,547)	(223,833)	(431,297)	496,152	1,312,973	660,362	54,672	355,171	765,832	585,058	210,015	(87,585)	(82,088)	(249,335)	(455,709)	685,055	1,479,765	
Number of Starts	MEAN	115	126	77	79	44	25	108	138	137	91	124	186	117	119	79	74	47	32	112	134	
	P5	78	71	37	35	4	-	44	116	78	16	65	144	84	74	30	20	6	-	50	114	
	P95	152	173	119	119	79	91	140	163	183	172	183	235	153	162	123	121	85	86	139	162	
CO2 Emissions Tons	MEAN	26,028	21,061	18,857	18,285	16,816	13,907	24,296	31,362	27,169	18,893	22,363	28,861	26,663	20,218	18,898	18,169	17,252	14,078	24,849	31,643	
	P5	17,915	15,183	14,855	14,277	13,483	12,953	15,224	25,246	16,604	13,719	15,483	20,862	18,700	15,294	14,799	13,566	13,830	12,953	17,078	25,329	
	P95	34,423	28,016	24,646	23,600	21,257	17,207	31,230	36,445	35,759	29,046	31,458	37,127	34,087	27,154	23,806	23,050	21,434	16,828	31,652	37,189	
Emission Costs \$	MEAN	664,774	535,335	481,065	465,776	430,487	357,554	620,070	804,368	683,729	478,291	562,649	737,543	719,958	542,427	506,943	487,608	465,489	380,099	667,963	848,515	
	P5	195,878	169,365	143,940	140,460	116,382	107,597	162,873	238,070	172,732	125,608	158,620	199,952	202,471	149,138	148,001	131,151	133,221	103,648	184,129	252,172	
	P95	1,111,914	931,636	831,904	789,686	729,469	569,446	1,096,387	1,333,855	1,168,214	844,866	1,013,280	1,277,168	1,268,920	976,789	912,839	874,062	855,813	664,279	1,140,744	1,376,587	
VOM Costs \$	MEAN	593,600	496,807	465,979	451,618	429,657	373,718	562,807	688,517	609,721	466,655	524,183	644,015	616,919	487,085	476,024	458,484	446,165	384,271	584,037	707,272	
	P5	449,301	392,181	394,766	380,288	370,377	356,724	401,346	579,589	421,858	374,561	396,749	501,714	472,458	397,699	401,636	384,064	363,852	374,968	592,622		
	P95	742,717	620,387	569,104	546,088	508,594	432,454	686,208	778,893	762,431	647,198	685,791	791,201	751,411	612,998	564,944	546,978	521,971	434,139	707,315	807,892	
Black Eagle	Generation MWh	MEAN	9,812	9,699	12,463	13,435	14,402	13,804	12,099	11,680	9,977	10,113	11,401	10,095	9,812	9,701	12,461	13,434	14,403	11,681	11,801	
	P5	7,707	7,235	9,411	10,496	12,118	10,859	9,339	8,964	7,638	7,823	8,779	8,123	7,894	7,879	10,193	10,786	11,082	10,773	8,848	9,431	
	P95	12,006	12,124	15,236	16,659	17,211	16,849	14,959	14,934	13,917	12,809	13,801	12,318	11,759	11,839	14,960	15,633	17,348	16,719	15,324	13,648	
Net Revenue \$	MEAN	543,383	509,860	595,765	556,693	538,733	506,251	560,904	618,721	494,940	480,336	575,641	567,847	566,152	532,386	622,106	585,389	562,769	527,902	584,515	644,698	
	P5	347,861	324,559	437,942	353,894	355,574	293,561	364,852	410,715	343,819	319,145	375,756	403,554	338,494	333,089	411,107	338,116	337,650	307,650	416,271		
	P95	764,863	702,058	853,652	757,705	732,356	756,954	794,000	880,159	660,410	674,537	805,272	794,329	780,784	781,809	829,225	859,662	777,946	860,769	924,992		
Cochrane	Generation MWh	MEAN	20,996	19,724	22,923	25,889	31,083	32,069	25,281	21,449	16,615	17,192	21,082	20,997	19,728	22,919	25,886	31,083	32,066	25,276	21,454	
	P5	10,157	8,786	11,520	11,135	16,252	14,949	11,125	9,917	8,592	6,675	8,039	10,752	11,046	10,406	12,343	14,793	14,832	8,362	11,112		
	P95	38,112	36,695	42,851	47,493	57,748	60,354	47,171	36,068	33,277	30,685	31,170	35,668	37,301	34,307	41,955	40,638	51,863	54,419	52,662	37,172	
Net Revenue \$	MEAN	1,165,632	1,046,418	1,093,435	1,064,272	1,147,573	1,182,163	1,164,727	1,138,784	921,381	745,102	899,323	1,184,777	1,206,988	1,086,992	1,147,164	1,127,714	1,217,583	1,218,285	1,215,782	1,180,804	
	P5	519,356	406,669	509,443	467,959	545,821	484,553	503,826	520,836	394,809	295,736	348,178	558,976	553,346	495,918	524,539	441,081	524,539	441,081	524,539	489,107	
	P95	2,117,059	2,020,172	2,079,113	1,989,522	1,993,938	2,473,432	2,160,529	2,154,649	1,667,894	1,455,706	1,860,391	2,149,035	2,157,573	1,982,178	2,192,822	1,910,375	2,361,402	2,216,162	2,635,913	2,101,364	
Hauser	Generation MWh	MEAN	10,734	9,956	11,000	10,761	10,761	10,855	11,700</													

Generating Stations Report - Frame CT

				2028	2028-02	2028-03	2028-04	2028-05	2028-06	2028-07	2028-08	2028-09	2028-10	2028-11	2028-12	2029	2029-02	2029-03	2029-04	2029-05	2029-06	2029-07	2029-08	
R	Net Revenue \$	MEAN		1,896,397	1,663,749	1,726,464	1,545,475	1,597,896	1,514,350	1,736,153	1,827,928	1,595,351	1,619,751	1,740,539	1,933,767	1,978,316	1,735,098	1,802,525	1,621,423	1,668,359	1,580,471	1,810,419	1,904,328	
		P5		1,294,402	1,150,610	1,271,343	1,059,824	1,073,371	940,809	1,102,856	1,328,268	1,158,692	1,098,402	1,193,134	1,471,963	1,305,132	1,132,797	1,198,607	993,557	1,095,489	934,636	1,125,415	1,261,418	1,261,418
		P95		2,591,655	2,211,837	2,376,190	2,043,747	2,155,034	2,115,813	2,337,680	2,451,702	2,066,646	2,183,869	2,316,188	2,523,703	2,644,156	2,412,613	2,564,643	2,246,989	2,351,099	2,262,147	2,561,291	2,550,888	2,550,888
Sheeping Giant	Generation MWh	MEAN		662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,753	5,944	5,752	5,944	5,944	
		P5		633	971	2,447	5,703	5,899	5,709	5,902	5,895	5,680	1,374	1,401	690	637	971	2,447	5,704	5,892	5,705	5,901	5,902	
		P95		690	992	2,497	5,791	5,983	5,794	5,989	5,989	5,800	1,405	1,445	706	688	992	2,494	5,793	5,993	5,798	5,988	5,983	
	Net Revenue \$	MEAN		36,641	51,447	118,274	239,105	222,944	210,057	275,549	314,642	285,711	65,636	73,376	39,303	38,207	53,689	123,483	249,796	232,739	219,377	287,599	328,322	
		P5		26,312	38,035	86,607	163,626	144,577	138,114	184,072	221,254	203,970	47,260	52,994	29,738	24,437	36,208	81,725	164,029	149,945	128,968	187,502	219,371	
		P95		48,075	68,027	153,954	319,959	300,952	280,811	361,303	415,882	372,580	87,051	95,953	52,134	51,725	74,613	170,238	343,826	324,637	305,682	381,057	436,252	
Thompson Falls	Generation MWh	MEAN		39,326	36,573	39,935	52,928	61,551	58,504	55,875	33,734	27,836	32,800	36,456	41,950	39,327	36,574	39,930	52,926	61,549	58,510	55,872	33,736	
		P5		30,780	27,396	30,508	40,632	49,859	45,832	44,878	25,937	21,436	24,827	28,545	33,676	31,633	29,023	31,925	42,093	46,763	45,827	42,429	26,905	
		P95		48,484	46,269	50,360	66,835	77,910	74,812	69,037	42,214	34,858	42,220	46,040	51,526	48,750	45,986	50,511	63,297	76,220	72,717	70,904	41,230	
	Net Revenue \$	MEAN		2,176,577	1,923,388	1,908,753	2,192,350	2,300,947	2,146,710	2,588,983	1,788,518	1,380,439	1,558,475	1,891,227	2,359,863	2,265,011	2,005,431	1,995,213	2,303,877	2,408,240	2,233,338	2,698,465	1,861,400	
		P5		1,386,056	1,221,324	1,391,785	1,412,296	1,478,070	1,227,805	1,692,694	1,196,388	956,718	1,022,015	1,217,163	1,674,502	1,393,327	1,240,011	1,288,952	1,323,278	1,447,263	1,302,361	1,549,418	1,223,349	
		P95		3,008,621	2,739,377	2,677,715	3,057,491	3,211,369	3,170,431	3,507,514	2,574,021	1,868,213	2,248,012	2,737,979	3,291,004	3,162,551	2,956,669	2,935,193	3,234,992	3,707,843	3,202,930	3,858,902	2,641,893	

Generating Stations Report - Frame CT

			2020-09	2020-10	2020-11	2020-12	2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04	
			MEAN	12%	3%	7%	14%	11%	7%	4%	4%	3%	1%	14%	25%	12%	2%	7%	15%	12%	8%	4%	5%
Capacity Factor, %	P5	0%	0%	2%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%
	P95	34%	12%	25%	38%	28%	21%	14%	12%	10%	3%	25%	37%	30%	12%	22%	32%	30%	23%	12%	18%		
Bain Creek	Fuel Consumed MMBtu	MEAN	36,695	8,335	20,452	45,587	37,134	20,323	12,751	13,746	10,374	1,798	45,901	84,788	36,141	6,581	20,641	47,794	38,887	22,292	12,737	15,336	
		P5	349	-	699	7,229	2,184	1,135	611	786	-	-	1,398	38,031	2,970	-	699	7,141	2,184	1,834	349	262	
		P95	111,930	36,481	80,456	126,342	93,466	61,648	46,382	39,021	35,362	8,431	87,764	126,924	98,587	37,561	68,156	106,110	100,402	67,946	39,722	58,134	
	Fuel Cost \$	MEAN	149,178	36,898	90,904	208,148	172,587	91,842	60,882	59,351	45,206	8,621	184,484	325,547	146,943	28,716	91,877	218,995	190,105	104,602	62,993	70,588	
		P5	1,050	-	2,255	22,678	6,766	3,165	2,090	2,696	-	-	5,044	113,759	8,872	-	2,030	23,613	7,837	5,919	1,164	833	
		P95	507,909	174,137	405,475	651,708	487,769	311,849	253,596	191,513	169,106	39,139	389,311	559,446	424,584	169,702	327,776	532,156	561,367	365,567	214,842	299,895	
	Generation MWh	MEAN	4,352	1,041	2,476	5,402	4,418	2,427	1,632	1,221	222	5,237	9,550	4,349	832	2,512	5,674	4,618	2,640	1,544	1,810		
		P5	45	-	89	912	279	145	78	101	-	179	4,404	380	-	89	909	279	235	45	34		
		P95	12,682	4,530	9,318	14,490	10,681	7,193	5,431	4,527	4,042	1,026	9,772	14,152	11,282	4,738	8,160	12,391	11,496	7,882	4,719	6,656	
Net Revenue \$	MEAN	46,936	10,032	26,865	65,842	51,850	29,645	18,318	18,335	16,349	2,237	96,402	176,722	45,451	7,412	26,250	68,981	59,045	36,200	18,240	23,290		
	P5	257	-	570	6,264	1,862	992	522	774	-	-	1,217	45,084	2,441	-	684	7,714	1,886	1,829	276	220		
	P95	165,007	42,900	123,528	227,178	150,227	94,531	76,437	59,371	52,183	11,196	258,776	343,043	123,466	48,668	97,715	171,593	179,243	135,629	63,940	107,909		
Number of Starts	MEAN	22	9	18	36	21	20	11	12	7	3	22	30	24	9	19	38	22	20	12	12		
	P5	2	-	2	16	5	3	2	2	-	-	4	4	7	-	1	16	4	5	1	1		
	P95	39	35	36	52	35	36	22	25	18	14	31	27	35	36	36	52	36	38	26	26		
CO2 Emissions Tons	MEAN	2,165	492	1,207	2,690	2,191	1,199	752	811	612	106	2,708	5,002	2,132	388	1,218	2,820	2,294	1,315	752	905		
	P5	21	-	41	426	129	67	36	46	-	-	82	2,244	175	-	41	421	129	108	21	15		
	P95	6,604	2,152	4,747	7,454	5,514	3,637	2,737	2,302	2,086	497	5,178	7,489	5,817	2,216	4,021	6,260	5,924	4,009	2,344	3,480		
Emission Costs \$	MEAN	60,120	14,653	32,182	72,879	59,734	33,169	20,872	22,363	16,050	2,624	73,760	137,013	57,458	10,764	33,051	76,639	68,029	40,045	22,979	27,130		
	P5	302	-	779	7,235	2,743	1,231	743	1,075	-	-	1,240	46,009	4,887	-	526	7,947	1,385	2,497	405	352		
	P95	201,689	64,225	131,055	210,981	160,032	104,850	69,944	66,927	65,574	13,005	169,168	277,772	180,960	64,993	105,827	209,329	217,450	141,695	87,398	100,824		
VOM Costs \$	MEAN	24,277	5,806	13,809	30,133	25,159	13,819	8,712	9,296	6,952	1,264	29,827	54,389	24,766	4,739	14,305	32,312	26,849	15,352	8,980	10,525		
	P5	249	-	499	5,088	1,591	827	445	573	-	-	1,018	25,083	2,164	-	509	5,175	1,624	1,365	260	195		
	P95	70,737	25,267	51,975	80,822	60,829	40,966	30,931	25,783	23,019	5,845	55,653	80,595	64,249	26,981	46,470	70,570	66,843	45,833	27,440	38,703		
Constrip 3	Capacity Factor, %	MEAN	86%	87%	88%	92%	92%	89%	84%	73%	63%	62%	77%	86%	86%	87%	89%	91%	91%	89%	84%	74%	
		P5	70%	68%	70%	75%	69%	69%	67%	49%	40%	42%	57%	68%	67%	68%	73%	72%	76%	69%	65%	53%	
		P95	97%	98%	99%	99%	99%	99%	96%	93%	83%	84%	96%	96%	97%	98%	98%	99%	99%	99%	97%	92%	
	Fuel Consumed MMBtu	MEAN	712,114	739,028	727,681	790,469	788,398	686,349	720,700	619,055	562,437	535,928	672,631	744,225	715,322	743,952	738,551	781,250	777,274	688,629	723,027	626,297	
		P5	572,717	595,015	581,343	641,830	689,475	530,743	515,678	433,138	384,764	378,726	518,684	589,931	569,709	571,615	597,533	611,996	654,061	530,143	559,023	467,533	
		P95	811,629	833,351	833,351	868,504	866,400	780,411	783,447	834,487	784,485	729,008	823,263	843,495	825,136	856,582	832,051	866,749	881,703	836,370	766,459		
	Fuel Cost \$	MEAN	694,110	720,817	709,632	770,412	784,154	682,745	717,453	617,151	561,784	534,849	669,390	740,091	711,348	740,071	734,034	776,803	788,273	698,974	734,477	637,916	
		P5	531,816	543,530	549,631	622,382	652,750	507,799	545,716	361,382	358,492	490,878	575,779	547,625	570,945	614,001	615,940	514,122	538,144	420,243			
		P95	860,542	877,210	864,318	911,686	941,647	842,141	880,526	812,729	752,031	749,107	840,469	874,242	877,748	907,664	875,227	915,979	937,443	848,118	919,294	859,474	
Generation MWh	MEAN	68,638	71,658	70,256	76,600	75,720	66,114	69,167	58,580	51,770	49,181	67,792	71,278	68,889	72,035	75,129	74,753	66,417	69,480	59,364			
	P5	55,621	56,439	56,229	62,070	66,971	51,099	55,066	39,183	33,026	33,239	48,564	56,209	55,136	55,952	58,208	59,318	62,997	51,665	42,179			
	P95	77,452	80,909	78,915	82,064	81,990	73,928	79,544	74,580	68,640	67,262	79,076	80,105	78,233	81,182	78,742	81,863	82,035	74,016	79,829	73,187		
Net Revenue \$	MEAN	441,635	302,469	610,238	1,023,487	1,040,569	711,535	443,567	17,134	(216,728)	(309,740)	392,468	841,786	509,662	357,432	687,358	1,105,613	1,104,770	777,284	500,293	61,154		
	P5	(432,039)	(583,996)	(369,800)	(57,346)	(95,624)	(1,211,782)	(885,629)	(652,380)	(811,251)	(885,629)	(392,623)	(147,780)	(358,256)	(569,812)	(254,168)	(54,317)	27,474	(172,446)	(361,382)	(650,435)		
	P95	1,405,752	1,444,149	1,808,039	2,504,690	2,510,921	1,965,615	1,595,034	889,727	542,552	382,107	1,454,104	2,023,713	1,799,095	1,517,402	1,799,190	2,523,566	2,441,661	2,005,869	1,686,053	1,057,945		
Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	P95	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
CO2 Emissions Tons	MEAN	78,333	81,293	80,045	86,952	86,724	75,498	79,277	68,096	61,868	58,952	73,989	81,865	78,685	81,835	81,241	85,937	85,500	75,749	79,533	68,893		
	P5	62,999	65,452	63,948	70,601	75,842	58,675	63,327	47,645	42,324	41,660	62,424	64,892	62,688	65,729	67,320	71,947	75,316	58,716	61,492	51,429		
	P95	89,279	93,710	91,669	95,535	95,264	85,882	91,794	86,293	80,191	78,691	90,559	92,784	90,765	94,224	91,526	95,312	95,342	85,987	92,001	84,311		
Emission Costs \$	MEAN	1,901,982	1,982,089	1,944,251	2,121,155	2,196,909	1,898,281	1,993,230	1,673,087	1,520,637	1,466,755	1,850,621	2,066,460	1,979,376	2,069,635	2,047,875	2,174,457	2,265,512	2,002,782	2,094,156	1,789,941		
	P5	577,165	647,946	637,179	684,077	867,502	628,522	802,752	786,677	721,119	669,356	775,858	808,962	825,788	867,521	837,706	869,095	731,245	595,599	682,168	661,599		
	P95	2,947,608	3,105,003	3,011,165	3,320,758	3,567,611	2,979,433	3,202,904	2,595,443	2,402,813	2,339,343	2,985,391	3,378,746	3,276,695	3,304,490	3,329,972	3,652,118	3,702,568	3,306,361	3,502,848	2,991,905		
VOM Costs \$	MEAN	286,219	29																				

Generating Stations Report - Frame CT

		2020-09	2020-10	2020-11	2020-12	2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04	
CXCCCT1	Fuel Cost \$	MEAN	1,463,972	1,464,432	1,469,555	1,579,201	1,546,783	1,320,150	1,086,309	731,897	499,624	410,569	1,132,512	1,504,228	1,457,982	1,489,024	1,477,706	1,605,505	1,514,906	1,343,352	1,127,676	770,638
		P5	4,664,271	4,299,062	4,806,483	5,776,827	5,533,454	4,590,644	3,578,501	1,997,785	1,198,740	230,608	3,472,955	4,960,511	4,809,705	4,508,275	5,038,113	5,997,975	5,758,358	4,773,628	3,735,416	2,074,994
		P95	6,175,847	6,162,661	6,627,443	7,577,195	8,095,598	6,933,921	5,199,351	3,145,835	2,128,855	1,804,742	4,749,209	6,087,664	6,390,518	6,290,022	6,757,437	7,906,629	8,206,374	6,960,169	5,854,897	3,463,065
	Generation MWh	MEAN	190,536	176,475	183,736	207,190	190,684	161,948	125,021	75,247	45,630	7,774	132,650	193,857	188,052	177,418	184,430	206,026	190,546	161,713	125,528	74,830
		P5	160,877	134,818	147,905	165,958	148,365	129,494	94,739	35,925	20,546	-	93,625	166,971	157,062	132,668	137,577	165,314	150,037	123,906	79,892	39,428
		P95	211,846	218,619	215,223	230,478	224,836	192,103	157,557	106,722	71,398	60,710	163,230	217,805	211,578	221,419	216,282	232,819	221,139	194,994	164,618	111,919
	Net Revenue \$	MEAN	2,991,043	2,350,619	3,030,134	4,008,425	3,981,398	2,088,094	1,112,784	703,659	45,164	2,525,220	4,296,455	3,130,607	2,484,441	3,228,573	4,190,835	4,200,264	3,080,513	2,161,792	1,195,763	
		P5	1,567,313	1,006,927	1,619,586	2,427,090	2,138,320	1,459,877	1,005,925	319,380	204,414	(26,471)	1,398,128	2,603,808	1,749,299	1,187,172	1,686,947	2,344,983	2,060,542	1,598,227	1,002,026	379,644
		P95	4,455,577	3,856,312	4,650,038	6,012,676	6,200,991	4,740,529	3,504,297	1,974,920	357,911	3,762,739	6,002,870	4,717,689	3,834,724	4,727,372	5,954,892	6,793,300	5,467,974	3,774,787	2,567,908	
	Number of Starts	MEAN	30	20	32	45	31	30	22	16	14	3	33	34	30	31	43	29	30	22	17	
		P5	15	7	19	31	17	17	12	8	5	-	19	26	19	5	17	27	19	13	7	
		P95	41	40	45	55	43	41	33	24	23	17	44	43	41	40	45	42	42	31	27	
	CO2 Emissions Tons	MEAN	76,588	69,605	73,281	83,122	76,633	64,875	49,865	30,132	18,377	3,171	53,992	78,520	75,773	70,112	73,645	82,753	76,569	64,749	50,014	29,972
		P5	64,867	53,243	58,866	67,029	59,270	51,739	37,527	14,283	8,219	-	38,224	67,737	63,237	51,921	66,515	59,639	49,559	31,835	15,860	
		P95	85,642	85,669	85,969	92,383	90,487	77,229	63,549	42,816	29,228	24,018	66,252	87,997	85,292	87,108	86,446	93,922	88,622	78,586	65,969	45,082
	Emission Costs \$	MEAN	2,035,721	1,865,098	1,951,911	2,211,250	2,134,248	1,799,013	1,393,259	840,427	502,739	63,546	1,508,186	2,208,291	2,099,782	1,944,711	2,055,320	2,319,089	2,226,576	1,904,242	1,445,965	873,378
		P5	604,781	512,482	556,614	657,392	794,908	731,684	459,172	213,732	154,267	-	538,110	814,738	876,975	757,208	758,260	853,954	705,325	503,877	432,057	229,116
		P95	3,346,614	3,097,208	3,257,639	3,620,731	3,634,729	3,140,710	2,482,961	1,495,931	1,032,337	568,598	2,701,981	3,903,863	3,653,013	3,593,170	3,475,522	4,163,823	3,865,798	3,295,712	2,563,161	1,686,586
VOM Costs \$	MEAN	555,109	527,149	538,701	601,045	562,081	482,497	375,371	225,472	135,286	23,623	388,701	564,766	557,449	540,158	551,136	609,405	572,361	491,308	384,732	228,221	
	P5	459,636	400,984	431,427	476,704	437,535	389,114	287,146	107,795	61,442	-	270,020	483,186	462,023	403,090	414,576	493,241	446,037	381,608	244,657	118,402	
	P95	618,950	654,144	631,947	671,945	662,196	571,292	470,199	317,460	212,814	184,071	481,292	631,230	632,526	671,361	645,597	686,017	661,239	589,885	506,489	339,126	
CXFrameCT0	Capacity Factor, %	MEAN	4%	0%	3%	7%	12%	5%	2%	0%	1%	0%	8%	23%	3%	0%	3%	9%	13%	7%	1%	1%
		P5	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	3%	0%	0%	0%	0%	0%	0%	0%	0%
		P95	19%	0%	20%	33%	35%	18%	9%	4%	4%	0%	22%	42%	19%	0%	17%	33%	35%	26%	7%	6%
	Fuel Consumed MMBtu	MEAN	26,640	756	18,658	49,198	82,085	32,281	11,401	2,867	5,106	15	53,220	159,207	19,833	1,152	21,821	61,559	89,001	39,830	8,445	5,925
		P5	-	-	-	-	-	-	-	-	-	-	-	19,497	-	-	-	-	-	-	-	-
		P95	128,650	-	132,983	225,215	236,042	109,322	61,232	29,425	26,840	-	156,558	296,899	124,612	-	111,957	224,714	235,368	157,605	45,447	36,697
	Fuel Cost \$	MEAN	110,331	3,583	85,258	234,245	371,269	130,608	56,579	13,349	23,882	66	218,430	614,298	83,664	4,977	97,379	287,810	420,446	176,244	41,284	28,214
		P5	-	-	-	-	-	-	-	-	-	-	-	56,013	-	-	-	-	-	-	-	-
		P95	604,665	-	649,046	1,137,932	1,207,530	502,465	286,482	121,045	117,056	-	670,526	1,245,201	514,454	-	559,441	1,039,166	1,205,723	682,124	243,035	176,122
	Generation MWh	MEAN	2,265	65	1,619	4,268	7,175	2,814	988	244	435	1	4,468	13,407	1,686	101	1,901	5,342	7,786	3,460	731	505
		P5	-	-	-	-	-	-	-	-	-	-	-	1,652	-	-	-	-	-	-	-	-
		P95	10,926	-	11,476	19,505	20,691	9,510	5,303	2,509	2,282	-	13,144	24,986	10,635	-	9,720	19,554	20,533	13,695	3,894	3,159
	Net Revenue \$	MEAN	5,689	143	6,501	15,412	33,281	11,496	4,219	671	3,587	(264)	38,764	101,639	3,974	215	6,153	18,838	36,867	14,335	3,142	1,919
		P5	(6)	-	-	-	-	-	-	-	-	-	(1,039)	3,462	-	-	-	-	(825)	-	-	-
		P95	31,591	-	41,452	76,522	140,662	56,333	28,572	5,279	7,790	-	151,765	296,890	29,821	-	44,876	79,363	131,062	84,440	17,306	12,443
	Number of Starts	MEAN	1	0	0	1	2	1	0	0	0	0	2	3	0	0	1	2	1	0	0	
		P5	3	-	-	-	-	-	-	-	-	-	5	5	2	-	3	4	4	3	2	1
		P95	3	3	3	4	2	2	1	1	1	-	5	5	2	-	3	4	4	3	2	1
CO2 Emissions Tons	MEAN	1,558	44	1,092	2,878	4,802	1,888	667	168	299	1	3,113	9,314	1,160	67	1,277	3,601	5,207	2,330	494	347	
	P5	-	-	-	-	-	-	-	-	-	-	-	1,141	-	-	-	-	-	-	-	-	
	P95	7,526	-	7,780	13,175	13,808	6,395	3,582	1,721	1,570	-	9,159	17,369	7,307	-	6,549	13,146	13,769	9,220	2,659	2,147	
Emission Costs \$	MEAN	38,594	1,485	20,755	69,065	118,201	48,026	18,587	4,166	6,554	17	76,014	239,316	24,429	1,191	29,687	80,005	136,788	64,167	13,578	9,046	
	P5	-	-	-	-	-	-	-	-	-	-	-	34,102	-	-	-	-	-	-	-	-	
	P95	223,307	-	124,732	305,476	320,801	169,831	110,758	36,943	37,763	-	276,078	503,001	155,377	-	134,558	275,191	375,121	258,016	88,425	62,733	
VOM Costs \$	MEAN	8,663	248	6,192	16,323	27,989	10,977	3,855	953	1,695	4	17,430	52,298	6,579	393	7,416	20,839	30,977	13,767	2,909	2,011	
	P5	-	-	-	-	-	-	-	-	-	-	-	6,445	-	-	-	-	-	-	-	-	
	P95	41,783	-	43,889	74,592	80,713	37,096	20,685	9,788	8,902	-	51,271	97,466	41,487	-	37,917	76,276	81,695	54,491	15,495	12,567	
CXFrameCT1	Capacity Factor, %	MEAN	4%	0%	3%	8%	13%	5%	2%	1%	0%	8%	23%	3%	0%	3%	10%	14%	6%	1%	1%	
		P5	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	3%	0%	0%	0%	0%	0%	0%	0%	
		P95	22%	0%	17%	30%	34%	17%	9%	4%	4%	0%	23%	43%	18%	0%	17%	33%	36%	23%	8%	6%
	Fuel Consumed MMBtu	MEAN	28,378	1,122	21,030	55,447	84,990	32,914	12,802	4,265	5,936	15	54,776	160,493	21,324	1,040	22,101	66,515	91,665	39,437	9,608	6,537
		P5	-	-	-	-	-	-	-	-	-	-	-	23,785	-	-	-	-	-	-	-	-
		P95	149,977	-	112,883	201,882	226,385	10														

Generating Stations Report - Frame CT

			2020-09	2020-10	2020-11	2020-12	2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04			
			MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5	P95	MEAN	P5
CY FrameCT1	Generation MWh	P5	-	-	-	-	-	-	-	-	-	-	-	2,031	-	-	-	-	-	-	-	-	-	-	
		P95	12,616	-	9,506	18,074	21,200	9,081	5,303	2,554	2,445	-	-	13,481	25,766	10,842	-	9,186	17,095	21,626	12,748	4,532	4,023	-	
	Net Revenue \$	MEAN	6,893	179	7,118	17,137	35,683	12,381	5,232	738	3,905	(239)	40,989	106,819	4,092	252	6,120	19,712	39,794	15,511	4,425	2,503	-	-	
		P5	-	-	-	-	-	-	-	-	-	-	(2,945)	5,302	-	-	-	-	(249)	-	-	-	-	-	-
		P95	49,655	-	42,808	80,706	153,239	56,944	36,298	6,501	9,568	-	151,623	298,239	30,357	-	42,847	85,637	135,148	70,811	32,974	15,547	-	-	
	Number of Starts	MEAN	1	0	1	1	2	1	0	0	0	0	0	2	3	1	0	1	1	2	1	0	0	0	0
		P5	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-
		P95	4	-	3	4	4	2	2	1	2	-	-	6	6	3	-	3	4	5	3	1	-	2	-
	CO2 Emissions Tons	MEAN	1,702	44	1,213	3,221	4,982	1,970	777	249	316	1	3,207	9,428	1,286	67	1,288	3,663	5,466	2,319	570	441	-	-	-
	P5	-	-	-	-	-	-	-	-	-	-	-	1,401	-	-	-	-	-	-	-	-	-	-	-	
	P95	8,656	-	6,377	12,116	14,114	6,098	3,582	1,756	1,679	-	9,336	17,857	7,451	-	6,198	11,549	14,440	8,665	3,087	2,750	-	-	-	
Emission Costs \$	MEAN	41,869	1,485	24,433	76,856	122,519	50,777	21,017	6,656	6,895	17	78,659	243,185	25,802	1,191	30,666	84,267	142,366	64,336	15,033	11,819	-	-	-	
	P5	-	-	-	-	-	-	-	-	-	-	-	46,645	-	-	-	-	-	-	-	-	-	-	-	
	P95	237,598	-	125,586	315,341	320,112	178,623	121,121	47,154	44,566	-	259,764	525,369	133,110	-	135,963	273,455	375,121	281,383	97,986	73,052	-	-	-	
VOM Costs \$	MEAN	9,466	248	6,878	18,272	29,035	11,445	4,486	1,417	1,794	4	17,962	7,922	7,289	393	7,475	21,212	32,500	13,691	3,366	2,563	-	-	-	
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95	48,247	-	36,355	69,120	82,696	35,421	20,685	9,963	9,539	-	52,588	100,507	42,291	-	35,834	66,685	86,047	50,722	18,034	16,007	-	-	-	
Capacity Factor, %	MEAN	47%	33%	47%	59%	56%	44%	31%	20%	14%	6%	38%	53%	50%	36%	49%	60%	57%	45%	31%	20%	-	-	-	
	P5	18%	7%	24%	37%	32%	23%	15%	7%	5%	0%	28%	41%	28%	10%	21%	37%	32%	28%	14%	6%	-	-	-	
	P95	64%	63%	68%	76%	75%	65%	49%	33%	24%	22%	53%	65%	65%	66%	68%	78%	76%	70%	51%	36%	-	-	-	
Fuel Consumed MMBtu	MEAN	47,853	35,144	47,699	61,680	58,787	42,206	32,251	19,912	14,719	5,678	40,423	56,231	50,599	37,332	49,540	63,288	59,735	42,970	33,073	20,505	-	-	-	
	P5	18,303	7,138	24,451	38,797	33,568	21,625	16,183	7,138	5,512	353	28,974	42,896	28,762	10,318	21,766	38,797	33,356	26,360	14,840	6,078	-	-	-	
	P95	65,439	66,217	69,185	79,432	78,867	61,270	51,094	33,780	22,049	55,546	68,266	66,570	69,326	69,114	81,693	79,927	66,570	53,284	36,536	-	-	-	-	
Fuel Cost \$	MEAN	176,368	134,907	188,886	257,099	252,826	175,601	138,747	79,488	57,741	24,217	154,871	209,207	191,315	145,166	202,404	273,040	268,074	186,406	149,285	86,419	-	-	-	
	P5	50,543	20,013	71,765	121,208	108,395	60,820	58,058	15,941	1,319	87,517	127,725	88,831	33,632	77,209	137,540	120,602	93,287	55,643	20,935	-	-	-	-	
	P95	296,102	309,500	343,071	422,468	426,331	312,256	259,693	157,481	120,223	101,911	241,080	288,437	287,306	316,182	321,049	414,522	457,752	351,369	283,798	185,436	-	-	-	
Generation MWh	MEAN	5,756	4,227	7,419	7,071	5,077	3,879	2,395	1,770	683	4,862	6,086	4,490	5,959	7,612	7,185	5,168	3,978	2,466	-	-	-	-	-	
	P5	2,202	859	2,941	4,667	4,038	2,601	1,947	859	663	43	3,485	5,160	1,241	2,618	4,667	4,012	3,171	1,785	731	-	-	-	-	
	P95	7,871	7,965	8,322	9,554	9,486	7,370	6,146	4,063	3,094	2,652	6,681	8,211	8,007	8,339	9,826	8,313	9,826	8,007	6,409	4,395	-	-	-	
Net Revenue \$	MEAN	49,659	21,847	44,748	73,399	75,924	47,836	33,158	19,090	14,992	3,252	66,585	109,073	52,397	22,106	47,323	78,872	82,099	52,498	34,833	21,534	-	-	-	
	P5	6,795	1,946	13,045	27,378	22,657	12,411	9,818	3,445	2,476	65	19,132	50,385	15,416	2,675	10,868	27,602	22,851	16,763	9,669	2,899	-	-	-	
	P95	116,267	56,895	112,497	158,882	141,971	105,003	77,495	42,771	39,127	14,147	124,181	166,662	102,158	69,496	100,391	141,714	159,507	123,592	75,852	62,501	-	-	-	
Number of Starts	MEAN	37	42	42	48	32	40	32	25	17	12	31	35	38	44	42	47	29	40	33	25	-	-	-	
	P5	30	19	30	34	20	30	21	15	8	1	26	30	31	30	30	31	19	28	23	12	-	-	-	
	P95	49	59	54	64	47	51	42	36	25	29	40	42	46	46	60	56	63	42	54	45	36	-	-	
CO2 Emissions Tons	MEAN	2,799	2,056	2,790	3,608	3,439	2,469	1,887	1,165	861	332	2,365	3,290	2,960	2,184	2,898	3,702	3,495	2,514	1,935	1,200	-	-	-	
	P5	1,071	418	1,430	2,270	1,964	1,265	947	418	322	21	1,951	1,683	604	1,951	1,273	2,270	1,951	1,542	868	356	-	-	-	
	P95	3,828	3,874	4,047	4,647	4,614	3,584	2,989	1,976	1,505	1,290	3,249	3,994	3,894	4,056	4,043	4,779	4,676	3,894	3,117	2,137	-	-	-	
Emission Costs \$	MEAN	77,903	59,455	77,230	99,194	97,991	70,631	55,000	33,957	24,359	9,223	66,771	93,075	84,271	63,679	83,367	105,850	104,200	76,879	59,303	36,932	-	-	-	
	P5	15,711	5,471	15,952	21,685	29,616	19,392	14,006	6,154	4,460	326	21,066	32,799	28,401	8,320	21,947	32,591	25,583	14,842	9,675	4,716	-	-	-	
	P95	149,526	133,603	154,172	173,522	180,060	142,109	110,674	75,826	51,371	38,542	125,701	174,379	166,743	154,248	168,214	207,326	188,113	162,575	128,923	88,675	-	-	-	
VOM Costs \$	MEAN	44,319	32,548	44,176	57,125	55,506	39,851	30,451	18,800	13,897	5,261	38,167	53,093	47,775	35,248	46,776	59,756	57,479	41,347	31,824	19,731	-	-	-	
	P5	16,952	6,610	22,646	35,932	31,694	20,418	15,280	6,739	5,205	334	27,257	40,502	27,157	9,742	20,551	36,632	32,096	25,364	14,280	5,848	-	-	-	
	P95	60,607	61,327	64,076	73,566	74,465	57,851	48,242	31,895	24,288	20,818	52,446	64,456	62,855	65,457	65,257	77,134	76,908	64,056	51,272	35,156	-	-	-	
Capacity Factor, %	MEAN	47%	33%	47%	59%	56%	44%	30%	20%	14%	6%	38%	54%	50%	35%	49%	60%	57%	45%	31%	20%	-	-	-	
	P5	20%	6%	25%	37%	32%	23%	15%	8%	5%	0%	28%	40%	27%	10%	21%	37%	32%	28%	14%	6%	-	-	-	
	P95	65%	63%	67%	75%	74%	64%	49%	33%	24%	21%	55%	65%	65%	65%	70%	78%	76%	69%	51%	36%	-	-	-	
Fuel Consumed MMBtu	MEAN	51,722	37,741	51,627	66,623	63,431	45,492	34,605	21,499	15,965	6,116	43,807	61,038	54,628	40,222	53,738	68,692	64,729	46,582	35,726	22,277	-	-	-	
	P5	21,493	7,190	27,612	42,222	37,250	23,406	17,057	8,643	5,813	229	30,901	46,046	29,831	11,167	23,559	42,451	36,944	28,377	16,063	6,349	-	-	-	
	P95	71,441	71,670	74,271	85,438	84,138	66,239	55,301	36,																

Generating Stations Report - Frame CT

		2020-09	2020-10	2020-11	2020-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03	2021-04	
CX Receipt	Number of Starts	MEAN 37 P5 30 P95 49	42 30 59	42 30 54	48 34 62	32 20 47	40 30 51	32 21 42	25 15 35	17 9 25	12 1 29	31 26 39	35 30 41	38 32 46	44 30 60	42 30 55	47 31 62	29 19 42	40 28 54	33 23 45	25 12 36	
	CO2 Emissions Tons	MEAN 3,025 P5 1,257 P95 4,170	2,219 452 4,143	3,026 1,615 4,381	3,876 2,349 4,922	3,695 2,134 4,922	2,675 1,311 3,879	2,041 1,025 3,164	1,252 488 2,134	936 1,629 3,249	359 22 1,320	2,563 1,821 3,530	3,564 2,653 4,340	3,199 1,745 4,148	2,356 653 4,466	3,139 1,378 5,056	4,001 2,483 5,101	3,775 2,103 5,101	2,724 1,691 4,197	2,093 917 3,365	1,294 385 2,309	
	Emission Costs \$	MEAN 84,338 P5 17,578 P95 161,839	64,037 5,950 146,844	83,782 17,309 166,506	106,523 23,265 185,886	105,339 31,456 194,888	76,622 20,351 153,812	59,596 15,160 124,501	36,549 6,660 80,878	26,471 4,983 20,709	10,009 352 55,512	72,323 22,800 140,322	100,949 35,650 190,143	91,057 30,740 177,646	68,804 9,005 164,587	90,447 24,114 191,612	114,402 35,274 224,731	112,630 10,472 205,972	83,314 15,905 178,693	64,412 10,742 145,105	39,890 5,105 97,628	
	VOM Costs \$	MEAN 47,892 P5 19,906 P95 66,023	35,132 7,155 65,598	47,902 25,573 166,506	61,363 37,191 185,886	59,645 34,449 194,888	43,182 21,160 153,812	32,941 16,538 151,060	20,878 7,872 80,878	15,100 5,633 20,709	5,798 361 55,512	41,363 29,394 140,322	57,529 42,862 190,143	51,627 28,166 177,646	38,024 10,544 164,587	50,661 22,244 191,612	64,578 40,082 224,731	62,095 34,592 205,972	44,802 27,821 178,693	34,434 15,088 145,105	21,290 6,330 97,628	
	Capacity Factor, %	MEAN 47% P5 19% P95 63%	33% 7% 63%	47% 25% 68%	58% 31% 75%	56% 24% 75%	44% 15% 65%	31% 7% 49%	23% 0% 33%	15% 0% 24%	20% 5% 33%	6% 0% 21%	38% 27% 52%	53% 41% 67%	50% 37% 64%	35% 21% 77%	49% 21% 77%	60% 37% 77%	57% 28% 69%	45% 14% 50%	31% 6% 35%	20% 0% 35%
	Fuel Consumed MMBtu	MEAN 51,537 P5 20,805 P95 69,834	38,113 7,725 71,364	51,348 27,612 74,806	66,400 42,145 85,820	63,221 35,797 85,362	45,451 24,401 66,316	35,062 17,516 55,378	21,547 8,108 27,536	16,026 5,431 23,635	9,170 3,131 26,625	60,712 31,131 59,738	43,811 16,199 74,041	67,712 30,366 74,746	54,541 11,167 72,741	40,186 23,559 74,730	53,694 22,559 74,730	68,404 42,451 87,962	64,596 28,607 87,427	46,421 28,607 71,441	35,798 16,063 56,678	22,269 6,272 38,474
	Fuel Cost \$	MEAN 189,884 P5 56,875 P95 315,579	146,262 21,661 334,501	203,177 78,119 365,600	276,868 130,938 457,260	271,962 112,921 461,441	189,065 65,829 341,611	150,912 62,840 281,080	86,045 26,544 170,450	62,759 17,254 128,267	26,277 14,228 110,303	167,894 94,765 257,058	225,919 136,694 312,191	206,095 93,297 304,018	156,252 36,402 337,772	219,417 85,483 350,765	295,298 150,439 448,659	289,781 134,558 485,370	201,528 100,947 372,200	161,672 61,036 316,743	93,908 21,661 192,815	
	Generation MWh	MEAN 6,199 P5 2,502 P95 8,400	4,584 929 8,584	6,176 5,069 8,998	7,987 5,069 10,322	7,604 4,306 10,267	5,467 2,815 7,976	4,217 2,106 6,661	2,592 937 4,398	1,928 653 3,312	928 46 2,843	5,270 3,744 7,185	7,302 5,557 8,906	6,560 3,652 8,630	4,833 1,343 8,749	6,458 2,826 8,988	7,770 4,490 10,516	5,583 3,441 10,516	4,306 1,932 8,593	4,306 1,932 6,817	2,678 754 4,628	
	Net Revenue \$	MEAN 53,325 P5 7,520 P95 125,842	23,723 2,106 60,968	48,049 13,459 123,753	78,883 29,633 172,278	81,634 24,654 153,662	51,405 13,433 113,651	36,035 10,509 83,877	20,639 3,538 46,294	16,281 2,519 40,622	3,546 71 15,312	72,346 20,154 136,321	117,615 54,097 280,887	56,455 16,361 110,571	23,772 2,895 72,410	51,423 11,763 153,384	85,350 30,524 173,261	88,968 23,625 153,384	56,841 18,300 133,108	37,579 10,086 83,737	23,499 3,137 71,360	
	Number of Starts	MEAN 37 P5 30 P95 49	42 19 59	42 30 54	48 34 64	32 20 47	40 31 50	32 21 42	25 15 36	17 9 25	12 1 29	31 26 39	35 30 41	38 32 46	44 30 60	42 30 55	47 31 62	29 19 42	40 28 54	33 23 45	25 12 36	
	CO2 Emissions Tons	MEAN 3,015 P5 1,217 P95 4,085	2,230 452 4,175	3,004 1,615 4,376	3,884 2,466 5,020	3,698 2,094 4,994	2,659 1,369 3,879	2,051 1,025 3,240	1,260 474 2,139	938 318 1,611	258 46 1,383	361 22 3,495	3,552 2,703 4,331	3,191 1,776 4,312	2,351 653 4,255	3,141 1,378 4,372	4,002 2,483 4,255	3,779 2,184 4,372	2,716 1,673 5,146	2,094 940 3,316	1,303 367 2,251	
	Emission Costs \$	MEAN 83,980 P5 18,107 P95 156,563	64,336 5,950 144,605	83,505 17,309 166,868	106,781 23,454 188,225	105,498 29,939 191,327	76,155 21,252 153,812	59,858 15,160 119,788	36,824 6,055 82,071	26,529 4,983 53,564	10,051 352 41,717	72,422 22,800 138,409	100,643 35,549 190,143	90,858 30,740 180,770	68,356 9,922 163,691	90,418 23,878 189,846	114,391 34,283 224,820	112,639 10,472 205,972	83,047 16,428 178,693	64,395 10,241 144,166	40,092 5,105 97,628	
VOM Costs \$	MEAN 47,731 P5 19,268 P95 64,677	35,298 7,155 65,094	47,556 25,573 69,282	61,496 39,033 79,482	59,693 33,799 89,598	42,915 15,799 62,615	33,106 8,755 52,847	20,344 7,655 34,521	15,132 5,128 25,999	5,825 2,361 38,520	41,366 29,394 69,909	57,324 43,621 130,544	51,497 28,671 67,742	37,943 10,544 70,559	50,697 22,244 83,053	64,586 40,082 84,125	62,157 35,917 84,125	44,668 27,526 54,538	34,446 15,456 54,538	21,428 6,035 37,021		
Capacity Factor, %	MEAN 47% P5 20% P95 65%	34% 7% 62%	47% 25% 67%	58% 32% 74%	56% 23% 74%	44% 15% 48%	31% 7% 49%	20% 0% 33%	14% 0% 24%	6% 0% 22%	38% 26% 54%	53% 41% 67%	50% 37% 64%	35% 21% 77%	49% 21% 77%	60% 37% 77%	57% 28% 69%	45% 14% 50%	31% 6% 35%	20% 0% 35%		
Fuel Consumed MMBtu	MEAN 47,778 P5 19,858 P95 66,146	35,230 7,174 65,157	47,793 25,512 68,620	61,496 37,455 79,432	58,613 31,462 77,736	42,065 21,625 60,563	32,413 16,858 51,164	19,864 7,915 37,780	14,774 4,735 25,724	5,668 353 22,049	40,366 27,773 56,606	56,240 42,896 68,620	50,548 28,762 65,793	37,257 10,318 67,842	49,663 21,766 70,386	63,243 39,221 78,856	59,848 34,486 80,775	42,957 25,582 66,570	33,089 14,840 53,496	20,573 5,936 36,536		
Fuel Cost \$	MEAN 176,202 P5 54,181 P95 296,102	135,206 18,858 299,777	189,220 72,664 349,559	256,433 117,372 426,547	252,090 108,395 408,071	174,923 60,820 311,383	139,342 58,058 257,446	79,286 26,660 157,481	57,897 15,941 120,223	24,145 8,993 100,819	154,779 88,993 239,650	209,201 127,725 288,437	191,101 88,831 281,045	144,863 33,632 316,182	202,891 79,628 329,938	273,030 140,143 410,414	268,656 124,320 457,752	186,354 92,969 351,369	149,425 56,392 294,755	86,755 20,427 185,836		
Generation MWh	MEAN 5,747 P5 2,389 P95 7,956	4,237 808 7,837	5,749 3,069 8,254	7,397 4,505 9,554	7,050 4,097 9,350	5,060 2,601 7,285	3,899 1,947 6,154	2,389 952 4,063	1,777 43 3,094	682 4 2,652	4,855 5,160 6,809	6,764 5,160 8,254	6,080 4,481 7,914	4,811 1,241 8,160	5,973 4,148 8,466	7,607 4,718 9,716	7,198 4,148 9,716	5,167 3,077 8,007	3,980 1,785 6,435	2,475 714 4,395		
Net Revenue \$	MEAN 49,623 P5 7,189 P95 115,988	21,891 1,946 56,330	44,725 12,276 114,834	73,236 27,278 163,224	75,805 22,778 136,354	47,609 12,397 103,282	33,199 9,818 75,955	19,053 3,445 42,771	15,030 1,930 39,127	3,261 65 14,069	66,695 50,385 126,274	109,334 50,385 164,784	52,423 15,416 67,964	22,044 2,675 67,964	47,536 10,868 140,253	78,761 28,202 160,078	82,466 22,851 160,078	52,419 16,830 123,592	34,777 9,668 77,426	21,750 2,897 64,840		
Number of Starts	MEAN 37 P5 30 P95 49	42 19 59	42 30 54	48 34 62	32 20 46	40 31 51	32 21 42	25 15 36	17 9 25	12 1 29	31 26 39	35 30 41	38 32 46	44 30 60	42 30 55	47 31 62	29 19 42	40 28 54	33 23 45	25 12 36		
CO2 Emissions Tons	MEAN 2,795 P5 1,162 P95 3,870	2,061 393 3,812	2,796 1,492 4,014	3,598 2,191 4,647	3,429 1,993 4,548	2,461 1,265 3,543	1,896 947 2,993	1,162 463 1,976	864 277 1,505	332 277 1,290	2,361 1,625 3,311	3,290 2,509 4,014	2,957 1,683 3,849	2,180 904 4,118	3,700 1,273 4,672	3,501 2,017 4,725	3,700 2,294 4,725	3,501 2,017 4,725	2,513 1,497 3,894	1,936 868 3,130	1,204 347 2,137	
Emission Costs \$	MEAN 77,728 P5 17,054 P95 148,620	59,517 5,182 135,671	77,341 14,742 154,172	98,978 21,920 172,941	97,651 28,491 178,501	70,507 19,473 139,324	55,476 13,733 114,170	33,965 6,154 75,826	24,475 4,124 51,319	9,219 326 38,542	66,772 21,046 129,645	93,164 32,998 173,571	84,154 28,401 167,016	63,492 8,320 150,835	83,752 8,320 174,086	105,962 22,279 207,490	104,362 32,591 190,300	76,839 14,929 162,685	59,592 9,426 131,114	37,104 4,716 90,200		
VOM Costs \$	MEAN 44,249 P5 18,391 P95 61,261	32,628 6,218 60,345	44,264 23,617 63,552	56,955 34,689 73,566	55,342 32,161 73,397	39,717 20,418 57,183	30,604 15,280 48,309	18,755 7,473 31,895	13,950 4,471 24,288	5,351 334 20,818	38,113 26,223 53,447	55,101 40,502 64,790	47,727 27,157 64,790	35,177 9,742 64,056	46,892 20,551 66,458	59,714 37,032 66,458	52,588 24,616 66,458	41,334 24,616 51,476	31,839 14,280 45,176	19,796 5,712 37,021		
Capacity Factor, %	MEAN 47% P5 20% P95 64%	33% 7% 62%	47% 24% 67%	58% 37% 74%	56% 31% 74%	44% 15% 48%	31% 7% 49%	20% 0% 33%	14% 0% 24%	6% 0% 22%	38% 26% 54%	53% 41% 67%	50% 37% 64%	35% 21% 77%	49% 21% 77%	60% 37% 77%	57% 28% 69%	45% 14% 50%	31% 6%<			

Generating Stations Report - Frame CT

		2020-09	2020-10	2020-11	2020-12	2020	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021	2021-02	2021-03	2021-04	
Emission Costs \$	Tons	P95	3,824	3,808	4,014	4,630	4,543	3,584	2,993	1,955	1,488	1,290	3,183	4,014	3,849	4,023	4,167	4,717	4,725	3,894	3,130	2,137
	MEAN	P5	77,896	58,968	77,313	99,069	97,367	70,516	55,105	33,777	24,455	9,288	66,558	93,373	84,483	63,672	106,610	104,538	77,204	59,527	37,030	37,030
	P95	170,584	5,497	15,992	21,920	27,251	19,456	13,822	6,154	4,604	326	21,066	32,938	28,195	8,320	22,279	32,591	25,583	15,178	9,639	4,716	9,200
VOM Costs \$	MEAN	P5	44,349	32,351	44,268	57,114	55,156	39,772	30,439	18,678	13,942	5,385	38,080	53,217	47,886	35,199	47,013	60,107	57,620	41,434	31,820	19,781
	P5	18,391	6,610	22,515	36,128	31,094	19,671	15,280	6,539	4,404	334	27,357	40,035	27,157	9,742	20,485	37,032	33,184	24,208	14,280	5,848	
	P95	60,541	60,279	63,552	73,304	73,331	57,851	48,309	31,561	24,021	20,818	51,378	64,790	62,121	64,923	67,259	76,133	77,724	64,056	51,476	35,156	
Capacity Factor, %	MEAN	P5	50%	34%	42%	53%	48%	41%	34%	31%	25%	46%	58%	52%	35%	43%	54%	49%	41%	34%	34%	
	P5	30%	24%	29%	39%	33%	28%	26%	26%	25%	23%	34%	47%	35%	24%	28%	38%	31%	29%	26%	25%	
	P95	67%	55%	59%	69%	63%	57%	47%	43%	38%	33%	61%	68%	66%	55%	59%	70%	65%	57%	45%	46%	
Fuel Consumed MMBtu	MEAN	P5	462,715	333,692	388,952	501,889	458,083	353,299	325,429	316,984	300,620	242,150	443,626	550,695	480,275	338,982	398,975	514,927	469,841	354,864	329,154	321,813
	P5	287,035	234,507	277,917	371,717	320,807	249,522	252,609	248,325	245,828	221,411	334,136	447,902	323,364	234,031	264,438	367,824	302,625	259,063	253,694	242,623	
	P95	613,122	518,895	540,943	654,243	596,438	489,191	445,143	399,549	368,838	306,566	578,318	641,487	603,045	524,046	545,126	665,929	612,571	485,802	430,441	425,889	
Fuel Cost \$	MEAN	P5	1,697,261	1,249,978	1,533,526	2,091,176	1,966,863	1,482,766	1,376,199	1,237,989	1,144,051	923,303	1,698,140	2,047,620	1,815,407	1,305,919	1,628,037	2,221,800	2,101,326	1,549,673	1,454,555	1,316,943
	P5	792,056	677,010	822,632	1,212,460	1,013,859	788,299	848,285	762,720	753,171	650,688	1,007,360	1,368,823	993,077	736,215	900,677	1,097,467	1,229,458	1,097,467	901,505	871,759	774,790
	P95	2,759,158	2,478,998	2,783,962	3,440,287	3,254,287	2,563,512	2,191,668	1,965,156	1,732,914	1,411,384	2,467,635	2,703,112	2,723,037	2,291,788	2,667,192	3,296,908	3,358,444	2,632,861	2,309,308	2,240,916	
Generation MWh	MEAN	P5	46,904	33,321	39,172	50,962	46,365	35,540	32,454	31,622	29,854	23,775	44,846	56,078	48,742	33,877	40,221	52,327	47,603	35,704	32,846	32,129
	P5	28,488	22,920	27,525	37,308	31,958	24,660	24,820	24,425	24,108	21,600	33,345	45,283	32,300	22,870	26,113	36,895	30,070	25,660	24,920	23,825	
	P95	62,663	52,758	55,113	66,945	60,845	49,798	45,020	40,275	37,020	30,538	58,983	65,620	61,613	53,308	55,563	68,170	62,583	49,410	43,458	43,028	
Net Revenue \$	MEAN	P5	121,752	(224,363)	(72,792)	214,006	89,628	(94,793)	(316,580)	(316,382)	(451,376)	(555,649)	128,533	666,452	150,368	(224,671)	(55,713)	257,527	133,259	(70,104)	(313,245)	(300,621)
	P5	(278,621)	(410,518)	(308,240)	(171,267)	(288,795)	(350,611)	(493,385)	(479,537)	(573,373)	(615,928)	(311,723)	123,868	(537,438)	(340,295)	(191,234)	(319,965)	(344,449)	(319,965)	(344,449)	(509,759)	
	P95	742,926	130,636	470,577	892,576	619,076	344,644	601	(41,377)	(256,792)	(441,086)	604,757	1,233,407	681,568	148,858	401,084	805,999	758,857	463,519	(25,573)	125,593	
Number of Starts	MEAN	P5	133	94	127	182	114	120	76	77	49	29	114	135	135	100	123	185	115	116	78	77
	P5	80	14	78	132	73	61	35	38	17	-	79	114	96	12	61	139	65	56	36	32	
	P95	172	179	230	156	170	123	156	123	85	100	142	159	174	178	176	233	150	169	118	122	
CO2 Emissions Tons	MEAN	P5	27,069	19,521	22,754	29,360	26,798	20,668	19,038	18,544	17,586	14,166	25,952	32,216	28,096	19,830	23,340	30,123	27,486	20,760	19,256	18,826
	P5	16,792	13,719	16,258	21,745	18,767	14,597	14,778	14,527	14,381	12,953	18,917	26,202	18,917	13,691	15,470	21,518	17,704	15,155	14,841	14,193	
	P95	35,868	30,355	31,645	38,273	34,892	28,618	26,041	23,374	21,577	17,934	33,832	37,527	35,278	31,890	38,957	35,835	28,419	25,181	24,915		
Emission Costs \$	MEAN	P5	725,287	525,073	604,418	783,248	742,410	572,541	528,733	516,543	484,918	391,449	719,236	893,092	773,399	542,897	644,109	835,638	977,279	606,401	563,164	548,081
	P5	203,136	136,133	180,469	215,476	177,276	127,817	197,897	195,917	189,919	153,071	268,624	347,712	324,769	218,053	232,629	337,230	236,701	171,117	179,327		
	P95	1,312,750	1,006,849	1,014,890	1,317,868	1,277,037	993,770	949,787	905,954	800,495	639,497	1,281,820	1,545,502	1,377,884	971,429	1,178,954	1,580,290	1,421,717	1,159,294	1,100,973	951,766	
VOM Costs \$	MEAN	P5	620,001	487,327	541,676	665,843	631,786	505,165	488,117	474,602	461,237	393,550	616,150	732,080	651,479	502,780	563,387	693,338	657,372	517,004	502,603	489,440
	P5	433,464	382,043	423,838	527,699	483,212	392,744	409,233	404,214	401,901	371,088	497,734	620,882	481,344	389,128	417,684	534,074	472,649	411,166	410,704	401,966	
	P95	779,768	683,793	702,992	827,512	781,854	652,274	617,669	564,062	535,015	463,248	761,926	830,229	784,472	703,011	721,546	856,809	814,918	661,845	613,967	604,444	
Generation MWh	MEAN	P5	9,976	10,114	11,100	10,095	9,812	9,700	13,436	14,404	13,801	11,679	9,976	10,115	11,000	10,095	9,814	9,700	12,460	13,435		
	P5	7,592	8,203	8,551	7,816	7,721	7,924	10,171	10,651	11,465	10,583	9,060	9,602	7,889	7,984	8,683	8,016	7,767	7,492	9,766		
	P95	11,948	12,375	13,529	12,360	11,987	12,096	15,307	16,258	16,886	15,224	14,238	12,303	12,365	13,990	12,527	11,635	12,248	14,766	16,260		
Net Revenue \$	MEAN	P5	513,169	499,578	599,091	593,475	593,240	554,357	648,970	613,599	590,435	542,260	617,915	672,203	537,721	521,606	621,004	619,412	620,832	576,491	678,016	
	P5	337,636	319,662	377,820	389,238	358,796	395,019	451,524	390,803	352,983	410,747	468,327	410,747	468,327	367,723	346,723	408,319	360,744	362,004	458,239		
	P95	740,787	678,353	854,359	795,894	808,832	740,214	897,896	871,632	839,398	795,698	918,070	886,449	729,966	723,727	820,936	810,747	936,039	835,762	967,396		
Generation MWh	MEAN	P5	18,660	15,574	17,188	21,085	20,926	19,724	22,918	25,862	32,064	25,286	21,447	18,665	15,571	17,190	21,083	20,988	19,728	22,916		
	P5	8,240	7,919	7,988	10,036	10,239	11,002	11,691	11,383	15,086	15,146	9,632	10,853	8,700	7,261	8,299	10,533	9,847	9,002	11,797		
	P95	32,655	28,672	28,433	33,979	36,335	36,374	44,038	43,284	54,099	54,495	50,126	39,673	33,490	26,453	33,325	40,799	35,795	34,311	39,660		
Net Revenue \$	MEAN	P5	953,908	766,274	929,086	1,235,410	1,275,901	1,131,404	1,192,557	1,186,984	1,281,614	1,250,672	1,297,131	1,239,839	803,573	953,609	1,289,996	1,341,977	1,169,996	1,252,400		
	P5	372,791	343,033	397,176	526,942	528,422	534,493	546,202	473,897	516,551	551,389	641,096	544,847	423,426	341,158	449,790	593,664	593,664	508,830			
	P95	1,712,371	1,244,512	1,652,548	2,142,243	2,405,108	2,173,809	2,160,116	2,241,276	2,443,363	2,310,771	2,847,036	2,506,028	1,938,748	1,464,035	1,866,859	2,486,586	2,524,807	2,224,129			
Generation MWh	MEAN	P5	10,908	11,087	10,492	10,881	10,734	9,955	11,000	10,761	10,762	10,854	11,506	11,743	10,909	11,087	10,492	10,735	9,955			
	P5	10,305	10,668	10,002	10,395	10,220	9,575	10,538	10,262	10,262	10,344	11,000	11,309	10,426	10,6							

Generating Stations Report - Frame CT

				2029-09	2029-10	2029-11	2029-12	2030	2030-02	2030-03	2030-04	2030-05	2030-06	2030-07	2030-08	2030-09	2030-10	2030-11	2030-12	2031	2031-02	2031-03	2031-04	
R	Net Revenue \$	MEAN		1,654,816	1,689,394	1,813,807	2,022,186	2,070,310	1,809,435	1,880,280	1,700,580	1,746,646	1,629,517	1,906,472	1,987,527	1,730,688	1,762,427	1,887,954	2,108,780	2,166,086	1,886,388	1,966,963	1,773,354	
		P5		1,112,301	1,101,166	1,239,368	1,412,271	1,339,487	1,275,044	1,354,720	1,174,973	1,199,407	1,175,168	1,305,503	1,472,921	1,287,148	1,301,827	1,324,160	1,558,456	1,459,514	1,376,304	1,363,485	1,111,973	
		P95		2,239,228	2,209,333	2,390,453	2,695,373	2,738,615	2,423,336	2,468,736	2,338,922	2,340,544	2,232,437	2,544,690	2,541,546	2,244,227	2,276,563	2,404,052	2,736,805	3,102,433	2,559,265	2,747,817	2,605,584	
Sheeping Giant	Generation MWh	MEAN		5,746	1,389	1,423	698	662	981	2,471	5,753	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,752	
		P5		5,684	1,377	1,403	691	639	973	2,446	5,703	5,892	5,713	5,904	5,893	5,663	1,376	1,406	690	635	971	2,448	5,701	
		P95		5,799	1,401	1,444	705	692	993	2,493	5,796	5,990	5,798	5,987	5,982	5,805	1,402	1,442	704	689	991	2,495	5,803	
	Net Revenue \$	MEAN		296,541	68,596	76,553	41,025	39,829	56,048	128,810	261,818	243,077	226,685	302,885	342,564	309,445	71,608	79,870	42,803	41,627	58,502	134,527	273,370	
		P5		194,874	45,504	52,149	28,407	27,526	38,802	90,672	182,269	166,289	156,661	228,136	260,276	236,251	52,229	57,002	31,299	29,793	41,606	94,685	183,984	
		P95		391,861	90,973	103,401	54,695	51,430	73,568	166,583	343,151	327,628	300,992	385,723	427,918	400,532	90,473	101,744	54,472	56,420	80,557	187,908	373,775	
Thompson Falls	Generation MWh	MEAN		27,832	32,804	36,454	41,951	39,327	36,570	39,929	52,935	61,550	58,499	55,880	33,730	27,835	32,804	36,453	41,952	39,329	36,570	39,928	52,931	
		P5		21,216	26,386	27,760	32,560	30,868	30,585	31,875	41,311	48,243	45,713	43,596	27,647	22,025	25,156	28,684	33,238	30,938	28,248	32,069	41,681	
		P95		34,360	41,210	44,881	50,905	48,152	46,658	51,473	64,221	76,312	73,400	71,185	42,199	34,715	40,583	47,008	53,440	47,581	46,304	48,230	65,894	
	Net Revenue \$	MEAN		1,430,805	1,620,097	1,967,177	2,463,875	2,375,865	2,089,458	2,081,065	2,417,943	2,527,422	2,297,985	2,852,323	1,943,778	1,500,543	1,692,217	2,040,051	2,572,710	2,484,382	2,173,399	2,175,272	2,522,567	
		P5		942,244	1,047,126	1,255,505	1,607,178	1,420,455	1,483,133	1,442,044	1,542,463	1,618,918	1,540,006	1,947,293	1,340,774	1,015,354	1,170,717	1,357,099	1,712,827	1,588,476	1,370,359	1,458,365	1,409,655	
		P95		2,062,846	2,261,109	2,828,291	3,322,045	3,260,592	2,818,453	3,001,624	3,538,048	3,663,580	3,305,184	4,208,602	2,688,670	2,123,470	2,348,556	2,731,325	3,416,402	3,777,352	3,153,987	3,122,734	3,730,977	

Generating Stations Report - Frame CT

			2031-05	2031-06	2031-07	2031-08	2031-09	2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12	
Bain Creek	Capacity Factor, %	MEAN	3%	1%	14%	24%	13%	3%	7%	16%	12%	8%	5%	5%	4%	1%	15%	25%	13%	3%	8%	16%	
		P5	0%	0%	0%	8%	0%	0%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%	5%	0%	0%	0%	1%
		P95	9%	4%	30%	40%	39%	11%	20%	37%	33%	22%	16%	17%	12%	5%	30%	45%	40%	17%	25%	44%	
	Fuel Consumed MMBtu	MEAN	10,529	1,847	48,605	83,183	40,747	7,740	20,777	51,633	39,839	23,585	14,670	15,803	11,664	2,536	52,039	85,331	41,961	9,008	24,743	52,631	
		P5	-	-	175	24,373	611	-	611	1,223	1,079	175	87	-	-	699	17,655	-	-	-	87	3,232	
		P95	31,216	12,688	98,988	139,805	128,808	34,181	62,003	125,775	111,462	69,633	53,334	53,929	41,198	15,329	102,678	155,295	131,914	53,706	80,050	149,663	
	Fuel Cost \$	MEAN	46,220	8,957	205,584	336,008	176,692	36,076	98,092	252,110	203,465	116,081	77,438	75,327	55,337	13,578	233,149	365,644	197,267	49,426	128,014	281,716	
		P5	-	-	536	74,348	1,646	-	2,165	17,722	3,356	3,365	570	198	-	1,791	46,630	-	-	-	300	10,659	
		P95	167,239	64,946	492,232	637,388	619,546	169,377	335,812	684,714	653,890	367,574	312,427	298,235	237,149	78,562	557,928	777,268	705,281	289,442	433,468	919,564	
	Generation MWh	MEAN	1,250	227	5,565	9,365	4,847	976	2,525	6,082	4,731	2,801	1,762	3,100	3,100	5,943	9,584	4,974	1,107	2,981	6,193		
		P5	-	-	22	2,922	78	-	78	682	156	134	22	11	-	89	2,114	-	-	11	413		
		P95	3,644	1,543	11,363	15,565	14,580	4,346	7,429	14,409	12,769	8,078	6,151	4,772	1,842	11,401	17,140	14,926	6,591	9,424	17,034		
	Net Revenue \$	MEAN	15,801	2,432	99,850	185,549	57,234	9,639	28,795	81,277	63,217	39,376	23,057	24,829	18,338	3,661	118,097	212,520	65,489	13,917	39,168	93,604	
		P5	-	-	112	28,888	381	-	456	5,359	1,129	969	114	47	-	747	17,800	-	-	62	3,173		
		P95	51,181	16,539	265,474	413,970	201,513	44,841	93,948	228,100	215,646	133,359	103,079	103,455	62,585	23,009	319,781	536,225	227,194	80,470	137,811	297,206	
Number of Starts	MEAN	7	3	23	28	24	9	18	36	20	22	12	12	8	4	24	28	24	8	18	35		
	P5	-	-	1	18	3	-	3	12	3	4	1	-	-	2	17	-	-	1	9			
	P95	17	18	33	35	40	32	34	51	32	42	28	27	18	21	33	34	39	29	39	51		
CO2 Emissions Tons	MEAN	621	109	2,868	4,908	2,404	457	1,226	3,046	2,351	1,392	866	932	688	150	3,070	5,035	2,476	531	1,460	3,105		
	P5	-	-	10	1,438	36	-	36	316	72	64	10	5	-	41	1,042	-	-	5	191			
	P95	1,842	749	5,840	8,249	7,600	2,017	3,658	7,421	6,576	4,108	3,147	3,182	2,431	904	6,058	9,162	7,783	3,169	4,723	8,830		
Emission Costs \$	MEAN	18,222	3,361	84,178	142,716	72,021	14,604	37,074	90,470	72,529	43,799	26,553	28,719	21,515	4,221	90,790	150,465	77,740	16,988	46,305	97,680		
	P5	-	-	131	2,733	585	-	752	4,702	2,774	1,621	212	85	-	1,042	26,530	-	-	31	377			
	P95	62,696	20,478	205,519	315,480	265,245	77,506	135,571	261,773	242,606	167,475	98,806	118,099	78,464	20,391	215,979	307,371	233,617	114,703	178,152	334,834		
VOM Costs \$	MEAN	7,269	1,320	32,356	54,456	28,185	5,676	14,684	35,367	28,086	16,628	10,451	11,099	8,140	1,840	35,280	56,896	29,527	6,571	17,695	36,768		
	P5	-	-	130	16,993	455	-	455	3,964	929	796	133	66	-	531	12,552	-	-	66	2,455			
	P95	21,188	8,973	66,074	90,504	84,778	25,273	43,198	83,784	75,809	47,959	36,678	36,517	28,330	10,936	67,686	101,754	88,615	39,131	55,948	101,128		
Cstrip 3	Capacity Factor, %	MEAN	64%	61%	78%	86%	86%	88%	90%	92%	91%	89%	84%	74%	18%	17%	80%	87%	87%	88%	89%	92%	
		P5	43%	34%	56%	68%	68%	68%	68%	79%	73%	69%	56%	44%	7%	7%	57%	62%	66%	65%	72%	77%	
		P95	85%	82%	96%	97%	98%	99%	99%	99%	100%	99%	98%	93%	25%	24%	96%	98%	98%	99%	99%		
	Fuel Consumed MMBtu	MEAN	574,252	534,142	682,961	743,541	714,209	709,837	741,369	793,443	782,257	711,344	720,298	622,206	163,093	145,936	692,272	746,172	720,658	752,275	739,737	790,330	
		P5	421,857	320,939	499,518	581,659	548,593	581,185	559,296	674,533	620,984	550,818	500,754	399,310	91,702	76,305	509,680	549,484	543,669	554,811	607,509	652,827	
		P95	740,625	697,963	827,569	843,005	823,200	862,156	838,496	868,410	870,290	805,123	829,481	783,332	221,005	203,734	832,231	849,649	829,481	865,844	839,353	869,277	
	Fuel Cost \$	MEAN	584,818	543,858	694,639	754,741	725,026	761,743	752,116	805,119	810,305	737,133	748,469	647,225	169,805	152,043	718,209	773,612	747,174	779,346	765,518	818,067	
		P5	388,044	305,375	479,769	554,726	512,554	576,230	553,146	649,685	594,206	540,645	444,988	366,125	83,126	70,216	532,966	505,161	511,972	532,966	599,180	647,246	
		P95	794,191	764,848	889,338	887,919	875,938	916,322	895,648	936,672	950,018	885,505	955,944	847,249	244,089	224,200	899,572	932,416	910,185	956,066	919,366	977,001	
	Generation MWh	MEAN	53,089	49,051	64,767	71,274	68,164	72,770	71,538	76,265	75,133	68,446	69,113	58,866	13,451	65,730	71,439	69,433	72,870	71,334	75,964		
		P5	35,910	26,968	46,343	55,964	52,959	56,803	54,469	65,619	59,918	53,530	46,625	34,914	7,139	5,790	46,881	51,368	52,829	53,574	57,588	63,255	
		P95	70,199	65,525	79,327	80,191	78,050	81,593	79,207	82,085	82,260	76,622	80,780	74,360	20,970	19,367	79,585	80,662	78,537	81,910	79,318	82,159	
	Net Revenue \$	MEAN	(200,590)	(284,862)	466,388	894,063	597,279	421,573	766,394	1,227,416	1,227,025	887,377	592,947	111,590	(45,301)	(77,515)	564,391	1,004,097	683,007	489,598	841,273	1,315,379	
		P5	(781,945)	(859,861)	(461,373)	(92,288)	(343,111)	(496,583)	(190,798)	(12,412)	(85,786)	(307,234)	(459,889)	(678,960)	(251,594)	(250,091)	(412,458)	(235,056)	(405,217)	(439,795)	(297,591)	(15,405)	
		P95	564,955	389,242	1,547,634	2,070,585	1,729,428	1,451,301	2,007,549	2,560,421	2,595,700	2,174,377	1,908,855	1,086,051	218,365	130,794	1,859,314	2,537,704	1,855,447	1,677,571	2,128,985	3,066,937	
Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0			
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	P95	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1			
CO2 Emissions Tons	MEAN	63,168	58,756	75,126	81,790	78,563	82,592	81,551	87,279	86,048	78,248	79,233	68,443	17,940	16,053	76,150	82,079	79,272	82,750	81,371	86,936		
	P5	46,404	35,303	54,947	63,982	60,345	63,930	61,523	74,199	68,308	60,590	55,083	43,924	10,087	8,394	56,065	60,443	59,804	61,029	66,826	71,811		
	P95	81,469	76,776	91,033	92,731	90,552	94,837	92,235	95,525	95,732	89,004	86,166	74,311	22,411	91,545	93,461	91,243	95,243	92,329	95,620			
Emission Costs \$	MEAN	1,620,745	1,506,862	1,961,778	2,151,190	2,059,025	2,172,250	2,140,296	2,309,997	2,371,300	2,165,276	2,165,412	1,829,083	476,910	427,889	2,067,912	2,243,053	2,169,158	2,258,874	2,239,726	2,404,343		
	P5	575,224	599,842	672,015	721,276	703,647	737,226	713,017	739,116	723,579	729,014	681,615	575,859	154,080	131,598	912,754	894,205	799,201	952,336	699,481	976,984		
	P95	2,565,979	2,490,646	3,128,646	3,440,874	3,321,684	3,535,604	3,456,825	3,778,480	3,838,995	3,642,756	3,676,215	2,928,787	801,132	722,607	3,352,662	3,654,421	3,529,475	3,714,829	3,667,563	3,912,813		
VOM Costs \$	MEAN	229,875	212,392	280,443	308,615	297,747	315,092	309,760	330,228	332,089	302,533	305,481	260,189	66,579	59,452	290,525							

Generating Stations Report - Frame CT

		2031-05	2031-06	2031-07	2031-08	2031-09	2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12	
CXCCCT1	Fuel Cost \$	MEAN	505,291	321,432	1,164,718	1,483,830	1,493,764	1,468,337	1,512,004	1,586,911	1,532,565	1,349,595	1,082,513	766,396	530,043	433,503	1,223,913	1,485,015	1,469,865	1,487,780	1,483,345	1,629,430
		P5	1,185,023	184,493	3,700,759	5,054,844	5,075,349	4,695,852	5,257,330	6,260,015	5,958,708	5,080,982	3,798,969	2,241,112	1,241,997	268,944	3,925,697	5,203,895	5,323,914	4,838,128	5,461,779	6,624,866
		P95	394,540	-	2,460,609	3,657,041	3,693,044	2,933,002	3,787,912	4,286,196	3,639,607	2,731,980	2,074,545	981,343	289,963	-	2,493,022	3,724,305	3,700,941	2,770,121	3,449,210	4,327,879
	Generation MWh	MEAN	2,105,514	1,581,520	5,420,382	6,241,752	6,751,135	6,675,481	7,168,485	8,503,069	8,521,601	7,124,522	5,816,235	3,819,470	2,392,071	2,014,906	5,703,620	6,718,017	7,468,655	7,130,995	8,034,984	9,612,256
		P5	43,717	5,883	135,156	190,455	190,823	177,835	185,135	206,109	189,305	165,489	122,270	77,895	43,060	8,071	137,165	188,450	192,529	176,313	183,846	208,568
		P95	17,090	99,797	155,743	158,084	158,084	128,280	150,309	166,953	149,999	112,042	91,960	43,585	11,583	-	101,482	150,382	159,098	121,001	135,613	166,030
	Net Revenue \$	MEAN	73,706	47,325	166,236	213,338	216,734	216,908	220,118	231,687	220,744	197,729	156,716	112,921	76,480	60,901	173,851	215,289	214,534	221,713	216,762	235,590
		P5	702,970	49,311	2,660,224	4,342,113	3,381,105	2,633,558	3,369,873	4,456,013	4,364,853	3,313,016	2,264,080	1,297,774	747,036	63,480	2,913,335	4,584,597	3,566,766	2,732,391	3,549,177	4,723,387
		P95	111,546	(24,989)	1,473,799	2,469,804	1,909,156	1,225,837	2,059,421	2,690,827	2,604,671	1,542,284	1,026,401	346,971	152,225	(25,655)	1,363,047	2,571,934	1,817,272	1,090,932	1,433,087	2,409,453
	Number of Starts	MEAN	13	2	33	33	30	29	43	29	33	23	17	17	3	33	34	30	18	29	43	
		P5	4	-	15	24	14	7	16	29	20	21	13	8	4	16	26	15	4	16	31	
		P95	22	15	45	44	42	37	43	56	38	44	33	27	23	14	48	42	38	42	55	
CO2 Emissions Tons	MEAN	17,606	2,385	54,960	77,479	76,849	70,240	73,837	82,779	75,984	66,270	48,741	31,135	17,334	3,303	55,783	76,684	77,525	69,559	73,388	83,705	
	P5	6,730	41,269	63,238	63,893	63,893	50,836	59,724	66,438	60,603	44,336	36,321	17,363	4,583	41,404	61,717	65,455	47,834	55,110	66,722		
	P95	29,559	18,804	68,136	86,804	87,385	85,898	88,452	92,834	89,655	78,951	63,327	44,834	31,007	25,360	71,599	86,873	85,987	87,035	86,776	95,32	
Emission Costs \$	MEAN	512,614	65,979	1,587,004	2,252,865	2,234,239	2,040,408	2,129,272	2,400,117	2,283,831	2,004,118	1,464,364	939,801	520,473	77,912	1,701,902	2,318,854	2,349,611	2,106,787	2,221,547	2,526,565	
	P5	91,759	-	487,633	600,328	636,059	638,910	629,124	749,377	791,299	609,236	493,985	310,430	83,854	-	412,755	826,212	790,638	669,193	764,777	794,155	
	P95	1,107,580	464,203	2,650,377	3,827,990	3,732,349	3,481,102	3,524,086	4,133,221	3,853,237	3,540,925	2,652,760	1,874,499	1,121,851	388,571	3,048,813	3,877,707	3,964,737	3,789,181	3,768,219	4,452,506	
VOM Costs \$	MEAN	132,182	18,222	403,999	566,403	576,557	551,743	564,633	620,762	579,908	511,699	380,992	242,418	132,623	25,466	417,866	570,564	592,717	558,070	570,658	640,889	
	P5	52,889	-	462,905	470,282	396,018	460,747	501,215	454,083	354,134	288,836	133,295	36,604	-	-	303,775	449,676	495,069	383,662	424,940	511,257	
	P95	223,480	145,670	489,983	631,405	652,058	668,973	664,669	697,035	669,901	612,792	492,159	354,368	238,696	193,053	525,307	662,056	672,887	703,407	674,405	716,369	
CXFrameCT0	Capacity Factor, %	MEAN	1%	0%	7%	22%	4%	0%	3%	10%	12%	6%	2%	1%	0%	8%	23%	4%	0%	3%	9%	
		P5	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
		P95	6%	0%	23%	43%	27%	0%	15%	30%	33%	22%	8%	6%	0%	4%	22%	47%	23%	0%	16%	33%
	Fuel Consumed MMBtu	MEAN	4,852	3	50,340	156,551	29,828	5	20,679	66,320	80,651	35,941	10,951	7,120	5,396	64	57,719	160,816	29,759	2,297	22,567	62,996
		P5	-	5,801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		P95	39,067	-	160,296	299,104	177,990	-	99,600	202,808	220,861	137,613	56,283	38,907	28,778	689	153,737	329,527	150,681	-	102,549	221,225
	Fuel Cost \$	MEAN	20,963	10	211,924	332,461	131,592	30	97,351	322,808	404,023	163,069	58,645	34,579	26,101	288	263,778	688,926	148,673	16,092	118,084	351,279
		P5	-	-	-	13,692	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		P95	165,828	-	744,024	1,381,648	801,405	-	474,132	1,042,516	1,191,229	647,605	346,667	205,427	129,426	2,782	803,340	1,551,991	742,134	-	491,827	1,354,722
	Generation MWh	MEAN	412	0	4,218	13,173	2,538	0	1,792	5,758	7,047	3,128	946	610	459	5	4,856	13,538	2,531	198	1,954	5,478
		P5	-	492	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		P95	3,319	-	13,425	25,245	15,120	-	8,712	17,599	19,397	11,985	4,880	3,327	2,451	50	12,944	27,717	12,846	-	8,925	19,223
Net Revenue \$	MEAN	2,345	(116)	31,721	105,780	9,191	(15)	5,264	24,612	37,830	15,748	2,096	4,680	2,032	2,988	(853)	46,596	127,088	11,569	965	7,752	
	P5	-	-	(554)	-	-	-	-	(247)	-	-	-	-	-	-	-	-	-	-	-	(1,019)	
	P95	15,229	-	150,440	309,812	72,358	-	27,693	102,404	149,661	60,625	26,773	15,386	15,033	-	(12,896)	151,507	373,136	39,434	27,691	111,735	
Number of Starts	MEAN	0	0	2	3	1	0	1	2	1	0	0	0	0	0	2	3	1	0	1		
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	P95	6	5	3	5	3	2	4	5	2	2	2	2	2	2	6	5	3	3	5		
CO2 Emissions Tons	MEAN	284	0	2,945	9,158	1,745	0	1,210	3,880	4,718	2,103	641	417	316	4	3,377	9,408	1,741	134	1,320	3,685	
	P5	-	-	-	339	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95	2,285	-	9,377	17,498	10,412	-	5,827	11,864	12,920	8,050	3,293	2,276	1,684	40	8,994	19,277	8,815	-	5,999	12,942	
Emission Costs \$	MEAN	6,230	1	80,937	252,578	46,993	16	34,325	107,463	129,386	61,661	16,340	10,880	8,559	72	91,576	261,371	47,552	2,374	33,675	107,931	
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95	41,633	-	279,309	621,955	315,448	-	211,045	441,603	400,547	232,213	83,978	68,567	58,809	371	302,790	563,528	256,705	-	214,616	457,458	
VOM Costs \$	MEAN	1,641	1	16,781	52,411	10,097	1	7,130	22,909	28,599	12,695	3,839	2,476	1,861	19	19,707	54,942	10,272	802	7,928	22,231	
	P5	-	-	1,957	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95	13,206	-	53,416	100,444	60,161	-	34,662	70,024	78,718	48,638	19,805	13,501	9,946	202	52,530	112,487	52,135	-	36,220	78,015	
CXFrameCT1	Capacity Factor, %	MEAN	1%	0%	8%	23%	5%	0%	3%	10%	13%	6%	2%	1%	0%	8%	23%	5%	0%	4%	9%	
		P5	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
		P95	5%	0%	24%	42%	29%	0%	16%	36%	34%	23%	9%	8%	4%	0%	25%	45%	23%	1%	17%	31%
	Fuel Consumed MMBtu	MEAN	4,952	3	52,807	158,110	34,395	5	22,073	69,266	84,876	39,271	11,351	8,464	5,003	64	59,480	161,843	32,673	2,751	24,018	61,734
		P5	-	5,801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		P95	32,694	-	166,666	293,761	192,329	-	107,036	242,148	231,004	145,310	63,361	50,909	28,778	689	173,242	316				

Generating Stations Report - Frame CT

		2031-05	2031-06	2031-07	2031-08	2031-09	2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12	
CX FrameCT1	Generation MWh	P5	-	-	112	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P95	3,319	-	14,452	24,745	15,875	-	10,248	18,732	21,314	12,028	5,499	4,563	2,451	50	14,790	27,408	12,433	563	9,229	19,688
	Net Revenue \$	MEAN	2,703	(104)	33,894	109,523	10,014	(15)	5,790	25,820	39,800	16,802	5,058	2,644	2,462	(776)	50,350	133,938	12,353	937	8,492	27,286
		P5	-	-	(446)	-	-	-	(446)	(1,617)	-	-	-	-	-	-	(11,624)	-	-	-	-	-
		P95	17,318	-	167,917	314,831	79,416	-	29,971	115,553	155,336	66,281	27,416	18,075	17,915	-	170,098	378,956	40,645	-	33,724	95,046
	Number of Starts	MEAN	0	0	2	3	1	-	1	1	2	1	0	0	0	0	2	3	1	0	1	1
		P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		P95	2	6	6	3	2	2	4	5	3	2	2	2	2	1	6	5	3	1	3	5
	CO2 Emissions Tons	MEAN	296	0	3,079	9,314	1,923	0	1,299	4,011	4,948	2,264	647	513	322	4	3,508	9,553	1,864	160	1,319	3,681
		P5	-	-	-	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		P95	2,285	-	10,155	17,176	10,899	-	6,875	12,601	14,194	8,043	3,707	3,122	1,684	4	10,238	19,021	8,509	382	6,248	13,268
	Emission Costs \$	MEAN	6,783	1	84,328	257,339	51,091	16	35,729	111,796	136,871	63,993	16,750	10,405	8,954	72	94,510	266,946	50,552	3,546	35,845	108,361
	P5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95	39,589	-	284,641	625,915	337,634	-	192,851	448,518	424,289	236,044	80,957	85,118	57,979	371	294,702	565,562	249,050	8,493	238,174	421,842	
VOM Costs \$	MEAN	1,713	1	17,549	53,352	11,120	1	7,659	23,699	29,983	13,660	3,876	3,045	1,901	19	20,495	55,817	11,001	956	7,924	22,194	
	P5	-	-	-	444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	P95	13,206	-	57,500	98,453	63,162	-	40,774	74,532	86,501	48,816	22,315	18,519	9,946	202	60,022	111,232	50,457	2,284	37,456	79,902	
Capacity Factor, %	MEAN	14%	6%	38%	53%	51%	37%	50%	62%	58%	47%	32%	21%	15%	7%	40%	53%	52%	37%	50%	62%	
	P5	2%	0%	24%	25%	8%	25%	21%	39%	37%	24%	14%	5%	4%	0%	21%	37%	21%	9%	20%	36%	
	P95	25%	22%	55%	66%	71%	67%	70%	79%	75%	65%	52%	38%	28%	32%	58%	64%	69%	70%	76%	82%	
Fuel Consumed MMBtu	MEAN	14,897	6,029	39,996	55,389	52,285	38,852	50,812	64,857	61,235	45,829	33,777	21,710	15,436	7,280	42,335	55,286	53,167	39,173	51,268	65,413	
	P5	2,473	-	24,805	35,122	25,300	8,622	21,201	40,988	39,009	23,533	14,416	5,583	3,816	-	21,837	38,585	21,483	9,823	20,847	38,303	
	P95	26,148	21,978	57,595	69,114	72,153	70,245	71,729	83,036	78,513	63,602	54,274	38,939	28,974	32,366	60,775	67,418	70,245	73,778	76,888	86,640	
Fuel Cost \$	MEAN	61,447	27,236	162,052	215,521	207,953	159,260	216,889	292,225	286,931	208,269	160,156	95,533	67,053	35,129	178,910	224,572	221,695	169,427	231,618	310,892	
	P5	7,619	-	76,105	112,466	78,524	28,141	79,208	129,967	129,357	81,386	47,772	15,248	11,802	-	61,387	121,800	60,844	28,687	72,871	133,592	
	P95	136,668	109,770	272,159	331,089	338,671	343,388	367,394	451,594	468,130	356,133	324,307	208,374	167,491	175,421	285,452	328,103	381,721	387,684	421,370	524,538	
Generation MWh	MEAN	14,897	725	4,811	6,662	6,289	4,673	7,801	7,265	5,152	4,689	2,611	1,857	876	5,092	6,650	4,712	6,395	4,712	6,166	7,868	
	P5	298	-	2,984	4,225	3,043	1,037	2,550	4,930	4,692	2,831	1,734	672	459	-	2,627	4,641	2,584	1,182	2,508	4,607	
	P95	3,145	2,644	6,928	8,313	8,679	8,449	8,468	9,988	9,444	7,650	4,684	4,684	3,893	7,310	8,109	8,449	8,874	9,248	10,421		
Net Revenue \$	MEAN	15,548	3,558	70,282	112,343	59,300	25,097	50,917	86,452	86,663	58,547	38,831	23,467	17,220	4,805	79,021	122,123	64,330	27,430	57,802	92,044	
	P5	601	-	8,796	43,916	10,667	2,311	11,015	25,918	9,366	25,259	17,828	9,366	1,426	-	15,821	35,273	7,910	2,938	10,259	24,835	
	P95	36,563	16,774	146,978	199,394	140,087	66,770	103,659	169,650	188,145	127,711	90,332	62,286	45,096	23,606	175,933	231,072	154,245	92,719	138,676	198,188	
Number of Starts	MEAN	16	11	31	34	37	42	41	46	30	41	33	26	16	13	31	34	36	41	40	45	
	P5	6	-	25	29	30	23	27	17	30	22	12	4	-	24	28	29	23	29	26		
	P95	26	30	37	41	46	56	53	62	43	53	43	36	26	34	40	43	48	56	55		
CO2 Emissions Tons	MEAN	871	353	2,340	3,240	3,059	2,273	2,973	3,794	3,582	2,681	1,976	1,270	903	426	2,477	3,234	3,110	2,292	2,999	3,827	
	P5	145	-	1,451	2,055	1,480	504	1,240	2,398	2,282	1,377	843	327	223	-	1,277	2,257	1,257	575	1,220	2,241	
	P95	1,530	1,286	3,369	4,043	4,221	4,109	4,196	4,858	4,593	3,721	3,175	2,278	1,695	1,893	3,555	3,944	4,109	4,316	4,498	5,068	
Emission Costs \$	MEAN	26,835	11,335	69,718	96,866	92,117	70,445	89,349	112,900	110,106	83,713	62,018	40,095	28,249	13,925	77,028	99,632	97,478	73,582	94,899	119,083	
	P5	2,425	-	24,493	20,131	8,025	18,461	28,948	32,357	18,522	11,800	4,953	2,255	1,636	-	28,941	19,506	11,202	24,224	31,766		
	P95	66,815	46,690	133,178	176,311	179,855	151,111	175,910	216,859	217,874	178,156	139,597	104,367	71,610	50,185	152,797	182,820	190,156	177,720	204,861	233,305	
VOM Costs \$	MEAN	14,334	5,802	38,485	52,297	50,310	37,385	48,893	62,408	60,100	44,980	33,151	21,307	15,150	7,145	41,551	54,262	52,182	38,448	50,318	64,201	
	P5	2,380	-	23,868	33,796	24,344	8,296	20,400	39,440	38,287	23,097	14,149	5,479	3,745	-	21,432	37,871	21,085	9,641	20,461	37,593	
	P95	25,160	21,148	55,420	66,504	69,428	67,592	69,020	79,900	77,059	62,424	53,268	38,217	28,438	31,767	59,650	66,169	68,944	72,412	75,464	85,035	
Capacity Factor, %	MEAN	14%	6%	38%	53%	51%	37%	50%	62%	58%	47%	32%	21%	15%	7%	40%	53%	52%	37%	50%	62%	
	P5	3%	0%	22%	23%	8%	25%	8%	21%	38%	37%	24%	13%	5%	4%	0%	21%	39%	21%	9%	20%	
	P95	25%	24%	54%	66%	69%	65%	70%	80%	75%	63%	52%	38%	28%	33%	57%	64%	69%	70%	75%	82%	
Fuel Consumed MMBtu	MEAN	16,190	6,642	43,167	60,368	56,456	41,830	54,966	70,105	66,065	49,597	36,305	23,624	16,766	7,946	45,945	60,088	57,607	42,145	55,384	71,141	
	P5	3,136	76	25,394	38,015	27,459	9,408	22,947	42,910	42,145	25,471	15,145	6,043	4,130	-	23,635	44,516	23,712	10,632	22,029	41,457	
	P95	28,530	25,930	61,650	75,112	76,412	73,506	76,871	91,251	85,362	67,004	59,355	42,145	32,278	36,791	64,633	73,047	75,953	79,854	82,990	93,775	
Fuel Cost \$	MEAN	66,770	30,045	174,738	234,570	224,758	171,408	234,433	316,028	309,479	224,992	172,397	103,941	72,922	38,340	194,443	243,947	239,995	182,237	250,160	337,932	
	P5	9,402	197	80,253	122,607	83,509	31,022	85,731	141,884	138,151	88,088	49,681	16,504	12,774	-	66,443	141,562	67,286	30,583	77,142	144,593	
	P95	147,923	130,583	294,572	340,336	367,120	346,538	392,144	488,784	507,369	387,731	345,902	222,699	181,284	198,175	316,920	356,152	404,625	419,201	456,071	563,907	
Generation MWh	MEAN	1,947	799	5,192	7,261	6,791	5,031	6,327	7,946	5,965	4,367	2,612	2,017	956	5,262	6,929	5,262	6,662				

Generating Stations Report - Frame CT

		2031-05	2031-06	2031-07	2031-08	2031-09	2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12		
CX Receipt	Number of Starts	MEAN P5 P95	16 6 26	12 1 31	31 24 37	34 29 40	37 30 46	42 23 55	41 27 53	46 17 61	29 30 43	41 30 53	33 22 43	26 12 36	16 4 40	13 1 40	31 25 42	34 29 49	36 29 49	41 23 56	40 29 64		
	CO2 Emissions Tons	MEAN P5 P95	945 183 1,678	388 4 1,486	2,523 1,571 3,602	3,520 2,224 4,399	3,314 1,615 4,470	2,455 573 4,448	3,223 1,333 4,569	4,087 2,559 5,338	3,857 2,528 4,958	2,907 1,490 4,009	4,134 913 2,412	1,373 340 2,412	975 242 1,852	463 34 2,152	2,677 1,383 3,723	3,518 2,577 4,300	3,350 1,387 4,466	2,475 622 4,622	3,253 1,365 4,868	4,135 2,398 5,437	
	Emission Costs \$	MEAN P5 P95	29,124 2,625 65,823	12,493 - 58,471	75,193 14,310 141,319	105,421 26,510 197,880	99,732 21,078 194,461	75,996 8,878 156,130	96,883 20,126 189,315	121,624 29,103 231,599	118,840 35,207 232,664	90,734 20,048 196,871	67,005 12,772 153,811	43,238 2,495 112,962	30,528 2,495 77,999	15,151 90 54,822	83,313 18,917 161,663	108,605 31,325 200,255	105,049 21,626 205,210	79,504 16,146 192,559	102,762 26,146 220,685	128,732 33,187 253,931	
	VOM Costs \$	MEAN P5 P95	6,552 3,018 27,600	6,388 74 24,435	41,499 25,834 59,248	57,904 36,579 72,349	54,514 26,570 73,158	40,383 9,421 73,158	53,021 21,933 87,146	67,220 42,099 85,180	64,717 42,416 83,180	48,767 24,999 67,265	35,811 15,315 62,665	11,041 5,705 40,464	16,361 4,054 31,080	7,767 75 36,110	44,913 23,197 62,460	59,031 43,241 72,144	56,199 23,272 74,922	41,519 10,435 77,549	54,570 22,897 81,678	69,373 40,239 91,212	
	Capacity Factor, %	MEAN P5 P95	14% 3% 25%	6% 0% 24%	38% 24% 55%	53% 33% 65%	51% 25% 70%	37% 20% 67%	50% 20% 70%	61% 38% 80%	58% 24% 75%	46% 14% 63%	32% 14% 51%	21% 5% 38%	15% 3% 28%	7% 0% 33%	40% 21% 56%	53% 39% 69%	52% 22% 69%	37% 9% 69%	50% 21% 76%	62% 36% 82%	
	Fuel Consumed MMBtu	MEAN P5 P95	16,237 9,136 28,530	6,647 76 25,930	43,201 26,848 92,582	59,932 38,015 62,262	56,516 27,612 77,024	42,139 9,791 70,200	54,836 22,182 76,871	69,776 44,287 91,022	65,965 43,599 85,262	49,496 25,241 67,310	36,635 15,604 58,514	23,533 6,043 42,145	16,701 3,824 32,278	16,701 76 36,791	7,981 23,635 64,098	7,981 44,440 73,965	59,958 23,712 76,030	57,630 10,479 79,012	42,317 10,479 83,220	55,586 23,229 83,220	70,853 40,539 92,924
	Fuel Cost \$	MEAN P5 P95	66,952 9,402 147,923	30,056 197 130,583	175,009 83,863 288,210	233,186 120,871 358,016	224,863 120,871 360,970	172,632 84,991 371,667	233,923 31,794 394,897	314,675 82,851 488,784	309,029 151,400 505,642	224,897 137,540 379,262	224,897 83,057 351,772	173,857 51,706 218,459	103,558 16,504 181,284	72,602 11,176 198,175	38,523 166 316,920	193,410 66,443 316,920	243,545 141,562 362,792	240,167 67,286 413,157	282,988 31,049 415,949	251,090 81,423 455,202	336,474 142,794 564,092
	Generation MWh	MEAN P5 P95	1,953 377 3,432	799 9 3,119	5,196 3,229 7,489	7,209 4,572 8,850	6,798 3,321 9,264	5,068 1,178 9,145	6,596 2,668 9,246	8,393 5,327 10,948	7,934 5,244 10,267	9,593 3,036 12,677	4,406 1,877 7,038	2,830 767 5,069	2,009 460 3,882	960 2,852 4,425	5,500 5,345 7,710	7,212 5,345 8,896	6,932 2,852 9,145	5,090 1,260 9,504	6,686 2,806 10,701	8,522 4,876 11,178	
	Net Revenue \$	MEAN P5 P95	16,991 922 40,069	3,927 2 20,721	75,771 9,681 159,082	121,691 45,019 215,034	64,896 15,545 154,039	27,147 2,502 70,788	54,823 11,170 112,196	93,166 27,904 183,621	93,166 30,308 195,348	63,082 17,961 137,402	41,966 10,138 98,498	25,469 2,733 70,074	15,454 1,544 26,286	85,283 17,245 186,490	132,535 8,659 264,501	69,749 8,659 166,947	29,584 3,180 264,501	102,110 1,104 166,947	60,710 26,880 98,491	150,288 218,620 150,288	
	Number of Starts	MEAN P5 P95	16 6 25	12 1 31	31 25 37	34 29 41	37 29 47	42 23 56	41 27 53	46 30 61	30 43 53	41 30 44	33 25 44	25 12 36	16 4 26	13 1 39	31 25 43	34 29 43	37 29 48	41 29 56	40 29 55	45 25 64	
	CO2 Emissions Tons	MEAN P5 P95	950 183 1,669	389 4 1,517	2,527 1,571 3,642	3,506 2,224 4,305	3,306 1,615 4,506	2,465 573 4,448	3,208 1,298 4,497	4,082 2,591 5,325	3,859 2,551 4,994	2,896 1,477 3,938	2,143 1,477 3,423	1,377 353 2,466	977 224 4,448	467 34 2,152	3,508 1,383 3,750	3,508 2,600 4,327	3,508 1,387 4,327	2,476 613 4,622	2,476 1,365 4,868	4,145 2,372 5,437	
	Emission Costs \$	MEAN P5 P95	29,270 2,625 65,823	12,496 - 59,993	75,345 14,310 144,146	104,910 25,807 194,058	99,476 26,570 194,666	76,131 9,421 165,123	96,490 21,933 189,315	121,380 30,773 231,599	118,529 35,207 235,999	90,493 20,048 192,544	67,253 12,772 153,811	43,381 2,495 111,669	30,526 2,495 77,643	15,258 90 54,822	83,185 18,926 163,215	108,244 31,325 200,255	105,660 21,626 205,672	79,427 11,940 192,559	102,884 25,399 221,745	128,938 34,792 252,340	
	VOM Costs \$	MEAN P5 P95	15,624 3,018 27,453	6,396 74 24,950	41,569 25,834 59,910	57,669 36,579 70,803	54,382 26,570 74,115	40,548 9,421 73,158	52,765 21,344 87,968	67,141 42,614 87,584	64,744 24,794 83,780	48,579 15,315 66,063	35,956 5,931 57,430	23,097 3,754 31,680	16,391 3,754 31,680	7,833 23,197 66,110	44,884 23,197 62,910	58,847 43,617 72,995	56,562 23,272 74,622	41,533 10,285 77,549	54,556 22,897 81,678	69,541 39,788 91,212	
	Capacity Factor, %	MEAN P5 P95	14% 3% 25%	6% 0% 23%	38% 24% 54%	53% 33% 66%	51% 25% 70%	37% 21% 66%	50% 21% 71%	61% 38% 80%	58% 24% 75%	47% 14% 65%	32% 14% 52%	21% 5% 38%	15% 3% 28%	7% 0% 32%	40% 21% 57%	53% 39% 69%	52% 22% 69%	37% 9% 69%	50% 21% 75%	62% 36% 82%	
	Fuel Consumed MMBtu	MEAN P5 P95	14,900 2,897 26,360	6,109 71 23,603	39,986 24,805 56,677	55,282 33,992 67,772	52,384 25,087 71,022	38,908 9,046 69,750	50,893 21,059 72,577	64,549 41,553 84,308	61,123 40,705 78,867	45,892 23,533 64,026	33,880 14,416 54,344	21,735 5,583 38,797	15,332 3,816 29,257	7,344 21,837 32,932	42,264 39,787 60,351	55,379 21,766 67,701	53,173 9,823 70,245	39,132 9,823 70,245	51,178 21,201 76,040	65,438 37,525 86,216	
	Fuel Cost \$	MEAN P5 P95	61,458 8,686 136,668	27,605 182 120,997	161,933 77,483 264,293	215,057 111,011 320,026	208,506 77,904 338,138	159,474 29,375 337,102	217,238 77,902 367,394	290,793 140,565 445,770	286,322 129,357 462,817	208,443 81,886 354,981	160,772 47,772 323,133	95,544 15,248 201,864	66,630 11,369 164,350	35,459 16,387 179,023	178,860 61,387 288,315	224,772 126,960 323,292	221,622 61,775 381,533	169,206 28,307 323,292	231,023 73,550 421,370	311,043 130,554 523,757	
	Generation MWh	MEAN P5 P95	1,792 349 3,171	735 9 2,839	4,809 2,984 6,817	6,649 4,089 8,152	6,649 3,018 8,543	6,301 1,088 8,390	4,680 2,533 8,730	6,121 4,998 10,141	7,764 4,896 9,486	7,352 2,831 7,701	5,520 1,734 6,537	4,075 672 4,667	2,614 593 3,519	1,844 2,627 3,961	883 4,786 7,259	5,084 4,786 8,143	6,661 2,618 8,449	6,396 1,182 8,781	4,707 1,182 9,146	6,156 2,550 9,146	7,871 4,514 10,370
	Net Revenue \$	MEAN P5 P95	15,592 851 36,563	3,617 2 18,860	70,194 8,944 146,978	112,285 41,664 196,330	60,997 11,011 138,467	25,055 10,589 66,770	50,946 26,413 103,659	86,225 16,413 161,585	86,453 28,060 184,833	58,478 17,396 128,356	38,742 9,366 90,915	23,351 2,525 63,712	17,113 1,426 49,950	4,899 1,426 24,286	79,025 15,933 175,933	122,130 36,983 232,501	64,344 7,973 154,245	27,394 2,938 92,719	57,583 10,259 138,867	92,210 24,345 204,327	
	Number of Starts	MEAN P5 P95	16 6 25	12 1 30	31 25 37	34 29 46	37 29 46	42 23 56	41 27 53	46 30 61	30 43 53	41 30 44	33 25 44	25 12 36	16 4 26	13 1 39	31 25 43	34 29 43	37 29 48	41 29 56	40 29 55	45 25 63	
	CO2 Emissions Tons	MEAN P5 P95	872 169 1,542	357 4 1,381	2,339 1,451 3,316	3,234 1,989 3,965	3,064 1,468 4,155	2,276 529 4,080	3,776 1,232 4,246	4,977 2,431 4,932	3,776 2,431 4,614	2,685 1,377 3,746	1,982 843 1,712	1,271 327 2,270	897 223 4	340 1,277 1,927	2,472 2,328 3,531	3,240 2,328 3,961	3,240 1,273 4,109	2,289 575 4,271	2,994 1,240 4,448	3,828 2,195 5,044	
	Emission Costs \$	MEAN P5 P95	26,882 2,425 60,815	11,500 - 53,360	69,737 12,714 133,125	96,913 24,493 180,359	96,913 19,832 179,855	70,457 8,202 152,921	89,493 18,483 175,606	110,012 18,522 214,738	110,012 18,522 214,738	83,832 11,800 180,637	62,148 9,953 139,245	39,966 4,953 98,663	28,016 2,305 70,155	14,022 83 50,650	76,847 16,731 149,039	100,139 28,941 182,903	97,525 19,980 192,510	73,540 11,202 174,520	94,744 20,055 205,055	119,094 31,389 230,105	
VOM Costs \$	MEAN P5 P95	14,337 2,788 25,364	5,878 68 22,712	38,476 23,868 54,536	53,194 32,708 65,212	50,406 24,140 68,340	37,438 8,704 67,116	48,971 20,264 69,836	62,111 39,984 81,124	59,991 39,951 77,406	45,042 14,449 62,840	33,253 5,479 53,338	21,332 3,745 38,079	12,332 3,745 28,715	15,332 3,745 32,322	7,344 21,432 59,233	55,379 21,432 59,233	53,173 9,841 66,447	39,132 9,841 66,447	51,178 20,808 74,631	65,438 36,908 84,619		
Capacity Factor, %	MEAN P5 P95	14% 3% 25%	6% 0% 24%	38% 23% 54%	53% 33% 66%	51% 25% 70%	37% 21% 66%	50% 21% 70%	61% 38% 80%	58% 24% 75%	47% 14% 65%	32% 14% 52%	21% 5% 38%	15% 3% 28%	7% 0% 31%	40% 21% 57%	53% 39% 69%	52% 22% 69%	37% 9% 69%	50% 21% 75%	62% 36%		

Generating Stations Report - Frame CT

		2031-05	2031-06	2031-07	2031-08	2031-09	2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12		
Emissions	Tons	P95	1,554	1,401	3,345	4,064	4,155	4,097	4,196	4,956	4,932	4,585	3,721	3,183	2,282	1,745	1,869	3,518	3,973	4,068	4,275	4,498	5,044
	MEAN		69,154	11,567	69,154	97,188	92,069	70,072	89,041	112,595	107,783	84,002	62,149	40,589	28,148	13,918	77,096	100,530	97,167	73,128	94,794	119,170	
	P5		2,425	-	13,221	24,493	20,131	8,202	18,203	27,690	32,493	18,522	11,800	4,953	2,305	83	17,330	28,941	19,920	11,202	24,224	32,113	
VOM Costs	\$	P95	60,815	55,059	129,494	179,913	175,691	152,559	176,485	222,949	215,965	182,515	142,108	104,367	69,530	50,650	152,797	185,019	190,023	177,365	205,055	231,767	
	MEAN		14,378	5,919	38,268	53,395	50,286	37,291	48,795	62,204	59,937	45,060	33,223	21,309	15,069	7,151	41,601	54,607	52,105	38,173	50,289	64,236	
	P5		2,788	68	23,664	33,796	24,548	8,636	20,264	39,984	39,882	23,097	14,149	5,479	69	20,531	38,911	20,531	11,155	9,641	20,531	37,593	
Capacity Factor, %	MEAN		25,568	23,052	55,012	66,844	68,340	67,388	69,020	81,124	76,920	62,424	53,407	38,287	29,270	31,351	59,025	66,655	68,250	71,718	75,464	84,619	
	P5		31%	25%	47%	57%	54%	36%	43%	55%	50%	42%	35%	35%	32%	26%	48%	57%	54%	36%	45%	56%	
	P95		24%	23%	30%	43%	33%	24%	29%	37%	32%	29%	25%	25%	24%	23%	30%	44%	30%	24%	28%	36%	
Fuel Consumed	MMBTu	MEAN	302,099	241,494	445,135	545,612	493,836	348,462	403,357	525,795	474,148	378,126	338,628	330,297	306,669	247,753	460,105	545,826	501,267	348,994	414,628	533,416	
	P5		238,318	221,411	296,112	410,533	308,583	237,365	270,995	360,829	310,154	269,064	249,639	240,227	240,000	221,411	295,718	422,663	282,413	234,031	262,265	350,334	
	P95		372,967	312,259	574,868	637,957	647,135	519,800	550,895	690,823	604,844	499,039	448,192	426,699	404,370	353,054	594,229	633,140	651,317	596,211	594,426	713,028	
Fuel Cost	\$	MEAN	1,197,913	958,916	1,789,234	2,118,516	1,960,173	1,430,366	1,718,839	2,374,817	2,217,470	1,725,114	1,567,874	1,409,324	1,274,015	1,034,073	1,929,690	2,213,930	2,082,093	1,481,584	1,863,544	2,534,505	
	P5		733,446	667,889	990,696	1,248,287	924,530	728,774	832,428	1,271,540	1,020,125	942,752	801,636	714,829	694,186	629,179	832,941	1,156,523	819,138	700,315	850,132	1,222,756	
	P95		1,894,278	1,619,517	2,802,423	2,990,552	3,081,331	2,476,815	2,852,017	3,697,064	3,542,935	2,759,568	2,605,526	2,323,249	2,278,723	1,935,729	2,880,960	3,201,112	3,426,367	3,137,352	3,363,640	4,431,405	
Generation	MWh	MEAN	30,008	23,706	45,007	55,544	50,167	34,869	40,682	53,464	48,046	38,087	33,839	32,017	30,487	24,262	46,573	55,566	50,946	34,924	41,865	54,288	
	P5		23,230	21,600	29,383	41,395	30,750	23,220	26,800	36,170	30,820	26,655	24,508	23,575	23,495	21,600	29,345	42,645	28,000	22,870	25,888	35,070	
	P95		37,433	31,125	58,570	65,220	66,213	52,770	56,175	70,770	61,758	50,743	45,320	43,100	40,745	35,413	60,633	64,708	66,725	60,858	60,713	73,120	
Net Revenue	\$	MEAN	(458,152)	(568,872)	157,698	694,012	221,800	(206,540)	(39,846)	320,661	161,751	(52,873)	(289,592)	(289,977)	(461,624)	(558,175)	233,454	781,863	262,603	(193,270)	11,848	382,559	
	P5		(594,262)	(624,831)	(360,975)	(26,487)	(263,906)	(417,581)	(355,413)	(312,559)	(312,009)	(369,831)	(518,174)	(512,875)	(615,664)	(623,057)	(380,915)	(41,198)	(307,378)	(428,291)	(374,154)	(215,800)	
	P95		(250,344)	(430,025)	783,149	1,433,120	997,055	102,636	381,264	1,034,701	850,018	391,957	113,978	100,035	(133,248)	(367,997)	1,053,911	1,815,869	1,102,320	364,322	597,288	1,368,887	
Number of Starts	MEAN		50	29	112	131	135	98	124	183	113	126	81	85	53	34	116	130	135	96	124	179	
	P5		12	-	61	112	92	21	73	135	76	72	32	28	11	-	64	105	71	14	52	124	
	P95		92	96	141	155	172	178	177	232	156	172	128	134	101	122	142	161	165	170	174	235	
CO2 Emissions	Tons	MEAN	17,673	14,127	26,400	31,918	28,889	20,385	23,596	30,759	27,738	22,120	19,810	19,322	17,940	14,494	26,916	31,931	29,324	20,416	24,256	31,205	
	P5		13,942	12,953	17,323	24,016	18,052	13,886	15,853	21,108	18,144	15,740	14,052	14,040	12,953	17,300	24,726	16,521	13,691	15,343	20,495		
	P95		21,819	18,267	33,630	37,320	37,857	30,366	32,227	40,413	35,383	29,194	26,219	24,962	23,656	20,654	34,762	37,039	38,102	34,878	34,774	41,712	
Emission Costs	\$	MEAN	514,380	411,070	756,072	929,255	839,710	589,717	680,280	891,928	836,040	667,987	597,861	582,829	541,773	437,359	813,052	962,524	889,436	614,809	737,561	944,840	
	P5		166,654	132,184	209,032	259,355	242,378	177,607	201,030	257,715	261,913	197,215	179,251	202,800	193,478	153,133	223,567	333,805	264,430	223,820	240,554	303,946	
	P95		921,743	703,648	1,307,521	1,614,149	1,494,129	1,125,581	1,271,152	1,660,662	1,608,514	1,204,242	1,178,083	1,153,377	976,670	733,623	1,453,979	1,678,841	1,636,842	1,282,818	1,457,614	1,728,820	
VOM Costs	\$	MEAN	472,128	400,725	630,127	741,101	679,458	523,348	579,497	719,231	675,425	558,110	522,710	508,787	486,706	451,779	659,606	756,145	701,406	534,399	603,758	742,133	
	P5		401,673	378,540	465,494	591,761	474,752	400,622	433,307	536,969	490,916	435,197	422,446	407,282	411,602	386,100	474,313	617,438	454,809	432,099	535,864	643,999	
	P95		550,466	478,903	773,778	842,898	849,048	711,725	742,274	901,619	822,615	694,545	646,217	617,621	596,669	534,345	810,760	854,645	870,066	812,842	806,380	944,342	
Black Eagle	Generation	MEAN	14,402	13,803	12,100	11,680	9,976	11,099	10,995	9,813	9,701	13,434	14,404	13,002	12,100	11,679	9,977	10,114	11,100	10,805	10,805		
	P5		10,943	10,523	8,752	9,264	7,235	7,791	9,007	8,188	7,231	7,113	9,967	10,948	11,552	10,830	9,023	9,046	7,953	7,820	9,010	7,909	
	P95		17,677	16,616	15,948	13,864	12,155	12,195	13,573	12,032	11,935	11,906	15,099	16,171	16,949	16,524	14,758	14,334	11,996	12,828	13,692	12,262	
Net Revenue	\$	MEAN	614,622	568,578	645,513	695,556	564,052	547,384	650,859	646,299	644,943	604,214	709,503	666,011	633,282	599,542	677,634	726,301	589,350	568,366	682,857	677,372	
	P5		387,592	376,329	427,216	480,185	343,922	356,436	428,258	458,657	399,974	390,744	440,093	417,092	338,348	331,640	441,950	439,098	367,196	333,663	439,098	436,784	
	P95		948,179	799,808	994,176	968,594	819,127	800,466	918,299	930,314	890,454	865,928	986,068	917,848	887,580	866,916	1,042,962	833,348	874,451	982,907	1,052,401		
Cochrane	Generation	MEAN	31,083	32,069	25,280	18,661	17,184	21,080	20,999	19,728	22,918	25,886	32,072	25,886	32,072	25,886	21,447	18,664	15,574	17,188	21,080		
	P5		12,205	14,442	7,850	10,380	7,085	6,948	8,843	10,949	8,733	8,339	11,719	12,370	15,283	14,599	8,537	9,875	8,875	6,851	9,472	9,588	
	P95		53,937	53,943	35,524	32,950	28,075	30,360	33,067	35,360	34,042	38,509	43,538	57,066	51,156	48,807	36,127	31,601	29,452	31,295	31,295	35,312	
Net Revenue	\$	MEAN	1,319,922	1,319,636	1,356,780	1,277,964	1,049,662	850,017	1,007,605	1,356,400	1,380,978	1,238,412	1,300,552	1,277,910	1,352,659	1,386,154	1,391,324	1,333,548	1,101,489	873,647	1,062,723	1,412,991	
	P5		496,573	578,391	392,397	584,442	460,659	337,671	460,659	603,178	471,704	454,207	588,356	594,375	609,696	477,274	424,995	498,700	439,382	303,140	505,196	649,771	
	P95		2,446,079	2,494,374	3,326,379	2,096,173																	

Generating Stations Report - Frame CT

R	Station	Metric	2031-05	2031-06	2031-07	2031-08	2031-09	2031-10	2031-11	2031-12	2032	2032-02	2032-03	2032-04	2032-05	2032-06	2032-07	2032-08	2032-09	2032-10	2032-11	2032-12
			Net Revenue \$	MEAN	1,821,907	1,704,160	1,992,394	2,056,006	1,815,352	1,845,219	1,972,079	2,200,320	2,249,890	1,972,008	2,055,283	1,844,145	1,884,439	1,796,479	2,094,255	2,145,987	1,897,057	1,920,423
	P5	1,196,418	1,102,826	1,415,768	1,484,868	1,191,192	1,277,599	1,405,657	1,634,891	1,557,270	1,396,382	1,358,767	1,192,797	1,179,354	1,079,718	1,346,048	1,407,659	1,232,622	1,288,420	1,386,847	1,483,594	
	P95	2,557,121	2,310,581	2,863,327	2,675,489	2,528,406	2,456,504	2,534,042	2,986,619	3,048,268	2,690,920	2,855,730	2,539,375	2,571,401	2,488,170	2,882,612	2,936,275	2,651,634	2,738,157	2,824,441	3,393,862	
Sheeping Giant	Generation MWh	MEAN	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698
		P5	5,899	5,707	5,893	5,899	5,676	1,374	1,405	692	633	973	2,444	5,711	5,895	5,709	5,899	5,899	5,692	1,373	1,406	692
		P95	5,989	5,793	5,981	5,980	5,804	1,401	1,438	704	690	991	2,494	5,787	5,990	5,802	5,985	5,991	5,798	1,405	1,442	705
	Net Revenue \$	MEAN	253,735	236,732	316,126	355,048	324,711	74,746	83,257	44,745	43,405	61,040	140,441	285,352	263,023	249,611	332,855	370,297	338,904	77,885	86,997	46,754
		P5	169,065	153,850	219,563	256,744	228,947	53,172	62,300	33,540	30,753	43,165	94,814	190,930	163,290	152,481	225,531	255,170	226,279	52,068	59,253	31,616
		P95	346,244	324,814	419,503	461,495	429,844	98,029	109,098	57,438	61,099	84,520	198,414	405,562	363,971	347,170	448,312	501,844	462,155	107,972	119,903	65,130
Thompson Falls	Generation MWh	MEAN	61,547	58,506	55,876	33,734	27,834	32,806	36,449	41,950	39,327	36,575	39,932	52,925	61,553	58,506	55,876	33,734	27,835	32,802	36,455	41,948
		P5	46,001	45,515	41,872	26,546	20,331	25,266	29,699	34,049	28,951	26,673	31,856	41,962	48,297	45,525	43,035	25,801	22,072	25,110	29,917	32,924
		P95	76,204	70,460	74,004	41,470	34,923	40,734	45,428	49,987	48,476	45,905	49,044	65,158	76,679	71,063	68,429	41,845	33,758	42,456	45,218	51,729
	Net Revenue \$	MEAN	2,626,730	2,408,738	2,979,887	2,009,167	1,571,947	1,775,298	2,137,825	2,689,002	2,580,184	2,279,028	2,271,376	2,620,064	2,706,027	2,541,187	3,120,733	2,099,112	1,642,537	1,842,608	2,242,303	2,811,800
		P5	1,619,686	1,584,063	1,974,652	1,364,299	989,799	1,137,255	1,395,411	1,918,389	1,596,228	1,481,621	1,438,491	1,659,824	1,642,526	1,409,221	1,791,824	1,259,496	1,036,302	1,111,231	1,408,887	1,804,263
		P95	4,057,187	3,412,651	4,626,374	2,770,495	2,293,891	2,650,573	3,125,186	3,948,589	3,601,309	3,254,648	3,121,021	3,634,019	3,730,041	3,632,008	4,591,826	3,042,923	2,334,074	2,831,885	3,246,946	4,347,922

Generating Stations Report - Frame CT

			2033	2033-02	2033-03	2033-04	2033-05	2033-06	2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08
			MEAN	12%	8%	4%	5%	3%	1%	14%	26%	14%	3%	8%	17%	13%	8%	4%	5%	3%	1%	15%
Bain Creek	Capacity Factor, %	P5	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	P95	31%	22%	12%	15%	10%	3%	27%	42%	35%	11%	19%	35%	27%	19%	12%	13%	11%	2%	2%	31%	46%
	Fuel Consumed MMBtu	MEAN	39,096	22,477	13,706	15,933	10,653	1,900	49,013	90,573	43,138	8,207	22,903	54,649	42,818	22,513	13,816	14,575	10,167	1,933	51,765	90,320
	P5	1,048	1,223	699	699	-	-	175	38,025	961	-	873	4,891	4,105	1,398	349	961	-	-	-	4,171	30,248
	P95	103,817	67,026	37,593	48,469	33,313	8,383	94,358	146,842	113,058	35,099	59,137	116,833	89,884	56,278	39,300	41,329	37,804	6,424	107,372	160,860	
	Fuel Cost \$	MEAN	207,640	113,614	73,414	78,674	51,175	9,257	224,594	394,084	198,287	40,481	114,750	285,100	229,617	116,656	75,573	73,008	51,381	10,163	247,669	414,242
	P5	3,797	4,534	2,679	2,271	-	-	671	119,871	2,997	-	3,008	18,308	15,084	4,553	1,314	2,692	-	-	-	15,285	102,659
	P95	630,175	363,906	218,677	258,691	175,711	43,603	499,999	761,505	555,419	182,375	325,462	659,238	528,571	303,503	241,810	225,036	220,690	32,507	599,663	888,964	
	Generation MWh	MEAN	4,646	2,681	1,657	1,893	1,255	234	5,564	10,183	5,168	1,030	2,800	5,103	2,691	1,683	1,741	1,209	239	5,894	10,160	
	P5	134	156	89	89	-	-	22	4,407	123	-	112	626	525	179	45	123	-	-	529	3,576	
	P95	12,002	7,731	4,455	5,614	3,843	1,031	10,425	16,217	12,923	4,403	7,043	13,532	10,338	6,633	4,658	4,821	4,273	792	11,845	17,715	
	Net Revenue \$	MEAN	63,974	37,961	20,948	25,995	17,256	2,604	118,884	218,474	61,872	10,459	33,078	89,082	70,674	37,626	21,623	24,270	16,246	2,778	125,203	233,396
	P5	969	1,451	758	716	-	-	129	53,754	650	-	738	4,870	4,388	1,291	266	1,248	-	-	4,581	41,601	
	P95	207,819	143,695	63,427	86,266	65,200	12,368	302,467	514,686	181,143	46,165	93,182	225,082	174,591	96,227	65,885	77,523	73,269	9,997	347,712	629,944	
	Number of Starts	MEAN	20	21	12	13	7	4	22	29	24	9	20	37	22	21	12	12	7	4	23	29
	P5	2	4	1	2	-	-	1	21	3	-	2	15	5	4	1	1	-	-	7	20	
	P95	34	42	25	26	15	17	32	36	37	31	38	51	33	38	23	22	16	14	33	35	
	CO2 Emissions Tons	MEAN	2,307	1,326	809	940	629	112	2,892	5,344	2,545	484	1,351	3,224	2,526	1,328	815	860	600	114	3,054	5,329
	P5	62	72	41	41	-	-	10	2,243	57	-	52	289	242	82	21	57	-	-	246	1,785	
	P95	6,125	3,955	2,218	2,860	1,965	495	5,567	8,664	6,670	2,071	4,489	6,893	5,303	3,320	2,319	2,438	2,230	379	6,335	9,491	
	Emission Costs \$	MEAN	74,398	44,098	26,352	31,594	20,942	3,738	92,791	169,222	83,327	16,106	45,178	105,911	80,215	41,515	25,953	26,221	17,767	3,408	99,556	170,723
P5	1,547	2,103	875	841	-	-	327	30,949	680	-	855	5,714	3,424	1,650	303	351	-	-	4,415	20,892		
P95	217,963	134,992	85,555	111,037	73,324	21,034	230,320	354,048	245,316	78,410	143,443	311,203	169,737	102,496	79,039	64,097	52,122	14,797	240,489	345,881		
VOM Costs \$	MEAN	28,159	16,249	10,042	11,477	7,609	1,420	33,726	61,726	31,327	6,241	16,970	31,279	16,653	10,418	10,773	7,480	1,479	36,475	62,878		
P5	813	948	542	542	-	-	135	26,714	745	-	677	3,793	3,250	1,107	761	-	-	-	3,272	21,129		
P95	72,750	46,859	27,004	34,029	23,296	6,249	63,190	98,295	78,331	26,691	42,693	82,022	63,977	41,052	28,826	29,838	26,445	4,903	73,306	109,632		
Constrip 3	Capacity Factor, %	MEAN	92%	91%	85%	76%	65%	64%	79%	87%	86%	88%	89%	92%	92%	89%	85%	75%	66%	65%	78%	88%
	P5	78%	73%	66%	55%	42%	41%	58%	70%	67%	70%	68%	71%	76%	71%	64%	47%	39%	34%	59%	67%	
	P95	100%	100%	98%	93%	83%	86%	96%	98%	99%	99%	99%	100%	100%	99%	98%	93%	89%	88%	96%	98%	
	Fuel Consumed MMBtu	MEAN	791,031	710,571	729,697	640,297	581,571	551,065	691,086	752,560	714,225	753,063	730,628	791,393	790,613	693,290	732,620	635,178	589,836	560,236	682,327	755,709
	P5	665,768	567,044	558,227	474,823	406,069	364,943	521,323	595,255	551,567	595,308	580,123	606,970	650,432	541,171	545,977	420,429	384,893	338,375	514,616	585,512	
	P95	871,424	786,600	832,575	777,886	725,559	727,952	823,545	858,813	833,257	867,836	832,939	872,126	870,149	783,669	859,933	783,496	770,932	740,905	827,023	851,717	
	Fuel Cost \$	MEAN	834,809	740,852	771,142	677,077	615,512	582,968	730,348	794,683	753,608	794,725	770,733	834,956	851,067	746,707	789,351	685,702	637,423	606,029	735,685	814,298
	P5	672,611	564,195	573,406	486,725	401,712	362,245	510,911	600,760	575,561	631,271	622,300	624,644	673,329	570,641	625,454	538,358	425,454	383,358	538,582	588,142	
	P95	982,008	886,239	955,148	893,882	812,410	801,009	903,352	938,657	898,535	943,989	911,671	965,196	988,872	895,661	963,852	898,224	848,186	863,566	948,338	994,623	
	Generation MWh	MEAN	76,016	67,592	70,213	60,838	53,924	51,049	68,859	72,152	68,859	70,476	75,988	75,671	66,733	70,460	60,301	54,843	51,807	64,807	72,415	
	P5	64,424	54,681	54,260	44,169	34,788	32,429	47,795	57,411	53,264	58,027	55,300	59,041	62,928	52,615	52,589	37,503	32,423	26,804	48,506	55,310	
	P95	82,332	74,271	80,695	74,240	68,800	68,441	79,182	80,841	78,874	81,967	78,800	82,330	82,211	74,078	81,306	74,570	70,061	79,218	80,607		
	Net Revenue \$	MEAN	1,332,082	951,701	641,496	132,685	(170,064)	(222,401)	554,454	1,101,275	723,844	549,246	903,771	1,422,945	1,440,885	1,024,375	714,143	155,486	(115,051)	(189,621)	608,728	1,210,716
	P5	83,359	(91,252)	(373,461)	(618,547)	(810,230)	(909,503)	(374,564)	5,616	(322,133)	(146,490)	(510,415)	(157,433)	182,779	(252,814)	(424,081)	(948,363)	(462,672)	(133,998)			
	P95	3,131,988	2,471,199	2,057,726	1,307,502	692,921	589,173	1,658,859	2,409,634	1,727,013	1,675,279	2,005,387	2,739,520	2,946,479	2,385,916	2,056,247	1,349,884	925,805	785,722	1,847,685	3,206,366	
	Number of Starts	MEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	P5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	P95	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	CO2 Emissions Tons	MEAN	87,013	77,173	80,267	70,433	63,973	60,617	76,019	82,782	78,565	82,837	80,369	87,053	86,967	76,262	80,588	69,870	64,882	61,626	75,056	83,128
	P5	73,235	62,375	61,438	52,231	44,668	40,144	57,345	65,541	60,672	65,484	63,814	66,767	71,548	59,529	60,057	46,247	44,338	37,221	56,608	64,406	
	P95	95,857	86,536	93,799	85,567	79,811	80,075	90,624	93,919	91,658	95,462	91,623	95,934	95,716	86,204	94,593	86,185	84,803	81,500	90,973	93,689	
Emission Costs \$	MEAN	2,87,067	2,199,205	2,296,785	1,976,149	1,793,920	1,691,257	2,140,089	2,363,647	2,240,866	2,357,129	2,304,277	2,489,886	2,582,041	2,260,360	2,383,545	2,032,776	1,857,589	1,769,831	2,204,648	2,471,736	
P5	644,554	550,899	619,424	576,412	541,083	533,980	617,459	564,113	599,378	643,402	578,840	644,751	563,485	492,716	499,574	447,451	462,969	448,176	531,194	487,516		
P95	3,926,588	3,458,080	3,759,736	3,067,082	2,810,446	2,695,275	3,225,830	3,915,614	3,743,207	3,907,976	3,860,714	4,044,893	3,880,064	3,558,037	3,758,523	3,149,656	2,781,578	2,637,780	3,299,187	3,804,106		
VOM Costs \$	MEAN	342,833	304,842	316,660	274,380	243,197	230,															

Generating Stations Report - Frame CT

		2033	2033-02	2033-03	2033-04	2033-05	2033-06	2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08		
CXCCCT1	Fuel Cost \$	MEAN	1,523,112	1,300,283	1,100,961	771,347	492,903	399,959	1,126,871	1,481,765	1,480,409	1,461,139	1,456,656	1,617,657	1,507,442	1,307,180	1,087,036	707,232	501,640	140,131	1,137,981	1,487,415	
		P5	6,209,970	5,206,019	4,049,601	2,310,414	1,244,578	208,806	3,817,854	5,537,936	5,583,600	4,983,975	5,758,993	6,947,579	6,459,373	5,478,958	4,191,951	2,316,066	1,340,135	107,797	3,936,978	5,764,910	
		P95	3,618,807	3,370,848	2,308,527	1,136,612	222,748	-	2,481,843	4,135,130	3,961,026	3,128,320	3,849,475	4,737,957	4,362,716	3,339,294	2,531,562	1,301,629	377,490	-	2,657,900	4,054,770	
	Generation MWh	MEAN	8,589,302	7,556,994	6,012,377	3,751,764	2,262,319	1,676,938	5,081,836	6,919,240	7,341,451	6,906,765	7,767,159	8,967,378	9,081,680	7,339,598	6,252,619	3,574,631	2,450,344	695,127	3,574,631	5,592,162	7,732,109
		P5	189,083	163,067	125,976	77,249	41,607	6,649	128,591	191,744	192,884	174,107	186,637	210,978	189,549	165,087	124,832	74,730	43,301	3,128	126,930	191,406	
		P95	147,251	131,281	84,244	43,039	11,106	-	98,259	155,572	158,161	132,797	151,513	173,291	149,187	127,624	92,296	50,228	13,881	-	94,370	162,551	
	Net Revenue \$	MEAN	2,121,920	1,907,772	1,627,714	1,111,230	71,246	56,992	160,114	213,536	215,071	214,635	214,882	234,147	219,893	191,793	160,784	102,925	72,408	20,163	160,022	213,728	
		P5	4,512,300	3,364,988	2,385,067	1,366,021	738,871	39,776	2,841,963	4,902,872	3,748,985	2,831,910	3,757,831	4,971,874	4,819,400	3,533,111	2,493,588	1,382,040	800,434	32,067	2,995,894	5,160,176	
		P95	2,418,769	1,793,802	1,181,710	450,420	81,116	(27,342)	1,438,321	2,789,124	2,066,409	1,406,371	2,005,626	3,066,349	2,885,470	2,011,888	1,142,142	618,589	163,214	(26,394)	1,309,476	2,794,609	
	Number of Starts	MEAN	28	31	21	17	12	2	31	34	30	17	29	23	27	30	21	16	13	1	33	34	
		P5	16	18	13	9	2	-	13	26	16	5	18	27	16	17	7	4	-	1	18	25	
		P95	41	45	31	27	22	-	45	43	39	33	39	58	37	43	31	29	25	6	45	42	
	CO2 Emissions Tons	MEAN	75,885	65,286	50,170	30,915	16,752	2,743	52,308	78,091	77,733	68,707	74,518	84,760	76,151	65,998	49,701	29,841	17,381	1,267	51,693	77,910	
		P5	58,021	52,147	33,317	17,145	4,351	-	39,879	63,686	64,102	51,843	59,821	70,005	59,740	50,776	37,258	20,181	5,436	-	38,099	65,635	
		P95	89,102	76,067	64,406	45,124	28,835	23,398	65,922	86,683	86,604	85,477	85,214	94,633	88,185	76,470	63,592	41,373	20,346	8,198	66,572	87,034	
	Emission Costs \$	MEAN	2,373,757	2,046,948	1,582,484	996,051	530,652	88,622	1,635,703	2,459,177	2,455,827	2,154,025	2,356,585	2,658,798	2,482,411	2,158,362	1,631,764	967,045	555,701	33,342	1,689,219	2,556,105	
		P5	587,104	487,546	359,453	169,919	68,481	-	348,248	591,701	563,557	598,559	547,620	638,785	498,920	380,041	273,447	176,671	105,781	1,156,781	354,746	519,506	
		P95	3,978,016	3,463,466	2,938,264	2,010,783	1,172,457	593,423	2,809,399	4,099,926	4,067,569	3,668,434	3,750,451	4,569,191	4,052,465	3,525,740	2,808,757	1,643,744	1,038,781	208,764	2,969,515	4,286,493	
VOM Costs \$	MEAN	590,516	513,944	400,930	244,811	130,760	21,420	399,212	590,523	604,635	561,786	590,271	659,329	603,131	532,351	405,282	242,041	139,039	10,191	400,674	602,361		
	P5	466,831	417,536	268,807	137,598	35,990	-	304,486	473,666	495,412	430,643	481,991	545,204	475,639	411,582	295,392	161,616	45,962	-	297,871	514,266		
	P95	686,654	598,338	527,170	348,902	225,977	185,775	498,492	688,267	678,188	689,059	688,878	725,090	704,162	624,593	527,934	335,937	230,711	66,276	493,371	673,741		
CXFrameCT0	Capacity Factor, %	MEAN	12%	6%	1%	1%	1%	0%	9%	25%	4%	0%	3%	10%	13%	6%	2%	1%	0%	0%	8%	25%	
		P5	0%	0%	0%	0%	0%	0%	0%	7%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	3%	
		P95	28%	19%	8%	5%	4%	0%	22%	44%	14%	0%	18%	31%	34%	21%	9%	6%	5%	0%	23%	51%	
	Fuel Consumed MMBtu	MEAN	79,205	34,452	10,123	4,542	4,450	21	61,115	173,664	25,256	1,510	20,840	67,798	89,879	35,747	10,590	5,843	3,429	13	54,741	172,834	
		P5	-	-	-	-	-	-	-	46,930	-	-	-	-	-	-	-	-	-	-	-	19,549	
		P95	189,711	114,887	55,581	30,119	28,309	-	158,260	306,485	91,824	-	115,066	211,996	227,570	131,560	61,950	39,855	33,663	-	161,785	353,384	
	Fuel Cost \$	MEAN	410,009	155,927	55,673	24,536	21,468	107	280,544	752,614	114,837	8,146	103,680	358,631	474,572	164,549	59,838	30,162	18,486	55	267,124	797,460	
		P5	-	-	-	-	-	-	-	150,547	-	-	-	-	-	-	-	-	-	-	-	70,011	
		P95	1,106,698	551,957	345,174	168,997	140,934	-	799,760	1,548,239	439,770	-	551,666	1,143,734	1,284,313	599,908	320,811	215,322	180,982	-	890,806	2,017,809	
	Generation MWh	MEAN	6,917	2,994	879	388	380	2	5,121	14,633	2,149	131	1,806	5,896	7,858	3,107	919	500	291	1	4,592	14,565	
		P5	-	-	-	-	-	-	-	3,904	-	-	-	-	-	-	-	-	-	-	-	1,626	
		P95	16,560	9,983	4,808	2,569	2,405	-	13,227	25,852	7,847	-	10,005	18,493	19,894	11,387	5,443	3,440	2,858	-	13,486	29,972	
	Net Revenue \$	MEAN	33,842	11,755	2,691	2,151	2,081	(306)	48,198	123,783	6,375	137	4,026	20,800	42,156	15,234	3,281	1,504	(275)	4,768	(1,829)	524	
		P5	-	-	-	-	-	-	-	6,203	-	-	-	-	-	-	-	-	-	-	-	-	
		P95	133,048	47,939	14,655	11,978	13,339	-	187,910	327,790	35,191	-	24,564	95,406	132,020	70,030	17,581	27,614	12,886	-	190,429	510,662	
	Number of Starts	MEAN	2	1	0	0	0	0	2	3	0	0	0	1	2	1	0	0	0	0	2	3	
		P5	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	
		P95	4	3	2	1	1	-	5	6	2	4	2	4	5	3	2	2	2	2	6	5	
CO2 Emissions Tons	MEAN	4,633	2,015	592	266	260	1	3,575	10,159	1,477	88	1,219	3,966	5,258	2,091	619	342	201	1	3,202	10,111		
	P5	-	-	-	-	-	-	-	2,745	-	-	-	-	-	-	-	-	-	-	-	1,144		
	P95	11,098	6,721	3,252	1,762	1,656	-	9,258	17,929	5,272	-	6,731	12,402	13,313	7,696	3,624	2,332	1,969	-	9,464	20,673		
Emission Costs \$	MEAN	145,020	61,492	17,669	8,358	7,731	42	113,069	302,561	41,033	2,064	32,605	115,870	156,734	55,584	16,027	8,747	4,773	22	97,662	306,681		
	P5	-	-	-	-	-	-	-	55,108	-	-	-	-	-	-	-	-	-	-	-	19,278		
	P95	396,463	248,700	96,755	53,824	51,465	-	371,532	667,555	191,226	-	183,855	393,703	380,876	216,436	85,555	69,024	45,026	-	320,623	663,265		
VOM Costs \$	MEAN	28,634	12,394	3,638	1,608	1,572	7	21,200	60,573	8,898	542	7,475	24,405	33,178	13,121	3,881	2,113	1,231	4	19,391	61,499		
	P5	-	-	-	-	-	-	-	16,162	-	-	-	-	-	-	-	-	-	-	-	6,865		
	P95	68,550	41,323	19,901	10,635	9,957	-	54,753	107,017	32,483	-	41,415	76,551	83,997	48,079	22,982	14,523	12,066	-	56,941	126,552		
CXFrameCT1	Capacity Factor, %	MEAN	13%	6%	2%	1%	1%	0%	9%	26%	4%	0%	4%	10%	14%	6%	2%	1%	0%	0%	8%	24%	
		P5	0%	0%	0%	0%	0%	0%	0%	8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	3%	
		P95	29%	22%	9%	7%	4%	0%	21%	44%	15%	0%	20%	32%	36%	21%	11%	7%	5%	0%	23%	51%	
	Fuel Consumed MMBtu	MEAN	85,403	38,237	10,397	5,368	4,803	35	61,670	178,867	27,417	1,789	23,608	69,356	91,037	35,067	12,159	6,348	3,619	13	55,725	170,955	
		P5	-	-	-	-	-	-	-	55,090	-	-	-	-	-	-	-	-	-	-	-	19,177	
		P95	195,173																				

Generating Stations Report - Frame CT

		2033	2033-02	2033-03	2033-04	2033-05	2033-06	2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08		
CX FrameCT1	Generation MWh	P5	17,304	11,769	5,058	3,834	2,342		12,675	25,312	8,360	14	11,345	18,430	18,443	11,120	6,305	3,878	2,858		13,273	30,095	1,762
		P95																					
	Net Revenue \$	MEAN	36,356	12,578	3,544	2,400	2,200	(423)	50,116	126,105	7,089	263	5,100	21,658	44,915	15,611	3,245	3,666	1,811	(248)	45,837	141,553	1,848
		P5		(280)						10,030	(1,097)												
		P95	147,123	58,111	19,991	15,496	14,256		191,336	334,684	34,118		31,659	90,523	135,578	78,899	21,515	30,261	15,423		181,350	550,993	
	Number of Starts	MEAN	2	1	0	0	0	0	2	4	1	0	1	1	2	1	0	0	0	0	0	2	3
		P5								1													1
		P95	5	3	2	2	2		6	6	2		2	4	5	3	2	2	2		7	6	
	CO2 Emissions Tons	MEAN	4,873	2,207	634	318	256	2	3,671	10,284	1,606	115	1,397	3,857	5,382	2,080	725	375	194	1	3,213	10,178	1,241
		P5								3,391													
	P95	11,606	7,935	3,428	2,625	1,614		8,855	17,537	5,694	12	7,615	12,391	12,312	7,473	4,284	2,634	1,969		9,249	20,855		
Emission Costs \$	MEAN	149,301	66,701	18,975	9,724	7,980	62	116,217	306,918	45,371	2,524	37,920	113,909	162,759	55,453	9,699	4,468		22	98,293	307,488	20,951	
	P5								52,546														
	P95	396,083	288,169	111,751	66,379	57,940		355,501	667,632	198,688	476	212,300	384,621	399,459	224,364	122,067	73,497	43,081		292,097	657,986	61,911	
VOM Costs \$	MEAN	30,114	13,569	3,897	1,925	1,549	11	21,781	61,320	9,681	705	8,570	23,748	33,971	13,056	4,547	2,321	1,191	4	19,465	61,911	7,439	
	P5								20,266														
	P95	71,630	48,718	20,939	15,870	9,693		52,469	104,782	34,605	57	46,962	76,292	77,871	46,951	26,621	16,373	12,066		56,041	127,072		
Capacity Factor, %	MEAN	60%	48%	33%	22%	14%	7%	38%	56%	24%	40%	53%	65%	61%	50%	34%	22%	15%	8%	22%	56%	56%	
	P5	39%	27%	16%	8%	3%	0%	25%	43%	27%	3%	39%	30%	14%	9%	5%	0%	0%	22%	40%	40%		
	P95	75%	70%	52%	38%	26%	25%	52%	67%	70%	67%	76%	82%	75%	67%	51%	36%	27%	22%	54%	68%	68%	
Fuel Consumed MMBtu	MEAN	62,722	45,497	35,039	22,603	15,160	7,552	40,222	58,364	55,228	41,760	54,285	68,386	64,256	47,067	35,900	22,491	16,213	7,727	40,437	59,276	259,605	
	P5	40,917	25,794	16,537	8,127	2,827	212	26,289	45,652	27,914	8,622	26,360	45,440	40,776	28,197	15,123	8,763	4,805	283	23,462	42,260		
	P95	79,220	66,288	54,910	38,373	27,420	25,865	54,415	70,316	70,740	70,316	77,807	86,146	78,937	63,814	54,062	36,253	27,914	22,402	56,394	71,093		
Fuel Cost \$	MEAN	304,614	214,223	171,512	102,414	67,762	35,842	175,283	244,921	236,980	185,592	251,220	333,515	322,947	228,754	181,650	105,198	74,861	37,838	183,758	259,605		
	P5	140,533	84,746	61,482	37,228	9,997	828	89,205	149,673	94,673	28,404	60,966	96,676	155,877	103,276	60,966	28,908	16,498	975	85,720	154,443		
	P95	467,925	363,123	316,820	205,944	139,281	132,370	264,144	346,277	351,176	364,288	405,540	493,669	461,784	353,673	318,915	210,066	152,543	127,785	298,568	382,210		
Generation MWh	MEAN	5,472	4,214	2,719	1,823	908	4,788	7,544	10,223	6,423	5,023	7,729	5,661	4,318	2,705	1,950	929	4,864	7,727	40,437	59,276		
	P5	4,922	3,103	1,989	978	340	26	3,162	5,491	3,358	3,171	5,466	4,905	3,392	1,819	1,054	578	34	2,822	5,083			
	P95	9,529	7,973	6,605	4,616	3,298	3,111	6,545	8,458	8,509	8,458	9,359	10,362	9,495	7,676	6,503	4,361	3,528	2,695	6,783	8,551		
Net Revenue \$	MEAN	89,920	58,805	39,749	25,127	16,792	4,498	77,934	130,795	67,953	28,735	59,896	97,483	99,141	61,486	42,172	24,863	17,354	4,800	83,908	138,410		
	P5	27,665	19,001	12,391	3,591	584	48	12,117	62,497	2,566	14,647	33,019	34,049	31,019	10,162	9,399	5,721	3,400	19,721	93	156,581		
	P95	167,593	128,423	83,954	63,566	43,893	17,241	151,512	230,934	135,518	72,331	115,757	178,135	158,213	118,602	83,249	56,651	47,427	14,936	164,539	263,279		
Number of Starts	MEAN	29	39	34	25	16	14	30	34	36	40	39	43	27	40	32	24	16	15	31	33		
	P5	19	30	21	15	6	1	25	28	30	25	26	29	17	28	21	16	7	1	24	28		
	P95	42	51	47	37	24	32	37	40	46	53	51	61	43	49	42	34	25	31	38	39		
CO2 Emissions Tons	MEAN	3,669	2,662	2,050	1,322	887	442	2,353	3,414	3,231	2,443	3,176	4,001	3,759	2,753	2,100	1,316	948	452	2,366	3,468		
	P5	2,394	1,509	967	475	165	15	1,538	2,671	1,633	504	1,542	2,658	2,885	1,650	885	513	281	17	1,373	2,472		
	P95	4,634	3,878	3,212	2,245	1,604	1,513	3,183	4,113	4,138	4,113	4,552	5,040	4,618	3,733	3,163	2,121	1,633	1,311	3,299	4,159		
Emission Costs \$	MEAN	118,573	87,365	67,624	44,930	29,626	15,476	75,632	110,045	105,788	82,228	104,612	129,552	125,767	92,442	71,165	44,075	31,772	15,448	79,450	115,872		
	P5	26,569	16,224	13,595	6,511	4,685	233	15,482	23,123	21,111	9,865	21,498	25,657	16,027	12,000	7,254	5,312	3,570	206	8,308	19,779		
	P95	218,616	171,206	140,876	92,736	65,360	59,690	137,601	207,975	209,672	181,791	203,313	247,972	229,682	172,329	141,372	89,034	68,799	53,761	151,780	209,357		
VOM Costs \$	MEAN	62,767	45,530	35,064	22,619	15,171	7,557	40,251	56,268	41,790	54,324	68,436	65,539	48,007	36,617	22,940	16,537	7,881	4,124	60,459			
	P5	40,947	25,813	16,548	8,133	2,829	212	26,308	45,685	27,934	8,628	26,379	45,473	41,590	28,760	15,425	8,938	4,901	288	23,931	43,104		
	P95	79,277	66,335	54,949	38,401	27,439	25,884	54,454	70,366	70,791	70,366	77,863	86,208	80,513	65,088	55,141	36,977	28,472	22,849	57,520	72,512		
Capacity Factor, %	MEAN	60%	48%	33%	22%	14%	7%	38%	56%	24%	40%	53%	65%	61%	50%	34%	22%	15%	8%	22%	56%	56%	
	P5	39%	27%	16%	8%	3%	0%	25%	44%	28%	3%	39%	30%	14%	9%	5%	0%	0%	22%	40%	40%		
	P95	75%	69%	52%	38%	25%	25%	52%	67%	70%	68%	76%	82%	75%	68%	51%	36%	27%	22%	53%	68%	68%	
Fuel Consumed MMBtu	MEAN	67,784	49,172	37,375	24,527	16,347	8,198	43,602	63,825	59,701	45,281	58,795	74,222	69,412	50,813	38,604	24,400	17,654	8,333	44,039	64,700		
	P5	44,287	27,918	17,975	9,026	3,060	229	28,454	50,406	30,596	9,332	28,836	49,182	44,669	31,054	16,369	9,255	5,201	306	26,695	47,423		
	P95	85,820	70,446	59,432	42,298	28,913	27,001	59,738	76,642	76,871	77,560	84,214	93,240	85,209	69,987	58,055	39,239	30,519	24,247	60,656	77,101		
Fuel Cost \$	MEAN	329,119	231,291	182,777	111,207	73,121	38,911	190,163	267,886	256,128	201,457	272,140	362,139	348,890	247,035	195,262	114,138	81,457	40,819	200,034	283,687		
	P5	152,106	91,725	67,352	29,470	10,820	897	96,551	169,924	101,927	30,743	102,613	192,496	169,514	112,255	65,987	31,288	17,890	1,055	92,147	173,980		
	P95	498,060	393,363	342,911	222,521	148,492	143,271	291,673	374,470	380,850	394,289	428,518	534,324	497,228	38								

Generating Stations Report - Frame CT

		2033	2033-02	2033-03	2033-04	2033-05	2033-06	2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08	
CX Receipt	Number of Starts	MEAN P5 P95	29 19 42	39 29 50	34 21 48	25 15 36	16 6 24	14 1 37	30 25 37	34 28 40	36 29 47	40 25 54	39 27 51	43 29 60	27 16 42	40 28 49	32 21 41	24 16 34	17 7 25	15 1 31	31 25 38	33 28 40
	CO2 Emissions Tons	MEAN P5 P95	3,947 2,568 4,958	2,880 1,633 4,197	2,213 1,052 3,472	1,434 519 2,479	960 125 1,338	477 13 37	2,541 1,584 4,475	3,701 2,926 4,475	3,499 1,812 4,345	2,649 1,700 4,326	5,460 1,700 4,757	4,323 2,815 5,455	4,039 2,613 4,963	2,990 1,821 4,094	2,271 958 4,211	1,430 555 2,555	1,031 304 1,414	487 18 1,414	2,576 1,611 3,571	3,772 2,685 4,506
	Emission Costs \$	MEAN P5 P95	127,527 29,229 231,430	94,842 17,561 181,222	72,964 14,392 147,717	48,718 6,738 99,767	32,080 1,816 73,300	16,740 252 61,861	82,001 15,306 148,933	119,244 25,938 226,131	114,604 21,426 224,697	89,114 10,678 196,791	113,765 16,782 259,847	140,170 23,462 314,787	135,067 17,347 268,394	100,444 17,347 242,108	76,729 7,830 144,999	47,684 5,981 96,366	34,524 3,864 77,704	16,689 223 58,189	86,366 10,412 164,280	126,140 21,569 227,535
	VOM Costs \$	MEAN P5 P95	67,518 43,936 84,811	49,262 27,939 71,798	37,848 17,988 59,998	24,537 8,879 42,405	16,423 2,143 29,699	8,167 230 28,015	43,471 27,097 58,403	63,305 31,000 76,544	59,847 19,262 74,324	54,308 9,262 84,275	59,191 29,087 83,107	73,945 48,146 97,340	70,427 45,561 93,467	52,140 31,753 71,385	39,604 16,695 59,682	24,931 9,674 39,320	17,983 5,305 30,972	8,488 1,612 24,653	44,909 21,886 62,257	65,766 46,810 78,562
	Capacity Factor, %	MEAN P5 P95	59% 38% 75%	48% 27% 68%	33% 16% 52%	22% 8% 38%	14% 3% 23%	7% 0% 25%	38% 25% 53%	56% 45% 68%	54% 28% 70%	40% 8% 67%	54% 27% 76%	65% 43% 82%	61% 38% 74%	49% 30% 68%	34% 14% 51%	22% 9% 35%	15% 5% 26%	8% 0% 22%	39% 24% 54%	57% 42% 67%
	Fuel Consumed MMBtu	MEAN P5 P95	67,634 43,446 85,285	48,915 27,918 69,834	37,738 17,898 49,432	24,571 8,949 42,375	16,330 2,907 28,301	8,169 229 27,995	43,753 28,454 60,273	63,504 50,712 77,320	59,848 30,748 77,177	45,531 9,332 76,236	59,014 29,219 84,214	73,893 48,494 92,857	68,916 43,675 84,673	50,629 31,054 69,758	38,850 16,369 58,361	24,349 9,485 38,550	17,611 5,201 29,754	8,319 306 24,247	44,015 27,307 61,028	64,687 47,423 76,795
	Fuel Cost \$	MEAN P5 P95	328,609 148,161 498,060	230,248 91,725 390,951	184,585 67,338 342,911	111,295 29,470 221,200	73,070 9,951 148,471	38,792 8,971 143,271	190,766 92,805 286,285	266,518 169,764 369,825	256,747 104,385 380,850	202,403 30,743 389,313	273,152 102,847 439,395	360,520 189,847 503,532	346,465 168,589 503,750	246,325 112,255 377,701	196,538 65,987 345,178	136,538 58,328 215,317	81,252 17,890 159,760	40,734 1,055 136,394	199,900 96,405 324,064	283,467 172,716 422,730
	Generation MWh	MEAN P5 P95	8,135 5,226 10,258	5,883 3,358 8,400	4,539 2,153 7,148	2,955 1,076 5,097	1,964 350 3,404	983 28 3,367	5,263 3,422 7,250	7,638 6,100 9,301	7,198 5,833 9,283	5,476 3,514 9,182	7,098 5,253 10,129	8,888 5,253 11,169	8,289 5,253 10,884	6,090 3,735 8,390	4,673 1,969 7,020	2,929 1,141 4,637	2,118 626 3,579	1,001 37 2,916	5,294 3,284 7,342	7,780 5,704 9,237
	Net Revenue \$	MEAN P5 P95	96,913 29,380 180,515	62,940 21,200 133,377	42,914 13,467 90,331	27,328 3,887 68,801	15,468 548 47,583	8,469 52 17,694	40,837 13,069 163,990	142,065 67,644 251,719	136,467 14,382 251,719	146,467 14,382 251,719	166,118 16,319 312,827	185,196 35,140 312,827	169,339 34,522 312,827	125,304 21,345 125,304	90,105 10,999 90,105	59,445 4,761 59,445	49,786 2,358 49,786	16,015 20,308 16,015	182,542 62,985 182,542	292,124 62,985 292,124
	Number of Starts	MEAN P5 P95	29 19 43	39 29 50	33 21 46	25 15 37	16 6 24	14 1 37	30 25 37	34 28 40	36 29 47	40 25 54	39 27 51	43 29 60	27 16 42	40 28 49	32 21 41	24 16 34	17 7 25	15 1 31	31 25 38	33 28 40
	CO2 Emissions Tons	MEAN P5 P95	3,957 2,542 4,989	2,862 1,633 4,085	2,208 1,047 3,477	1,437 524 2,479	955 170 1,656	478 133 1,638	3,715 2,967 4,524	5,452 3,715 4,524	4,323 2,967 4,524	3,452 1,799 4,524	4,323 1,799 4,524	4,323 2,837 4,927	4,032 2,555 4,927	2,962 1,817 4,927	2,273 958 4,141	1,424 555 2,255	1,030 304 1,741	487 18 1,418	2,575 1,597 3,571	3,784 2,774 4,492
	Emission Costs \$	MEAN P5 P95	127,934 29,052 236,220	93,956 17,561 184,982	72,904 14,242 152,478	48,920 7,048 100,373	31,937 1,824 73,300	16,712 252 64,606	82,304 19,375 148,148	119,731 25,938 228,705	114,756 22,849 230,154	89,606 10,678 197,606	113,625 16,782 219,258	140,101 27,623 267,796	134,826 17,347 235,353	99,336 7,851 195,260	76,945 8,565 151,113	47,680 3,463 96,406	34,563 5,865 77,704	16,655 2,223 58,189	86,383 10,128 164,280	126,293 21,711 224,181
	VOM Costs \$	MEAN P5 P95	67,683 43,477 85,347	48,950 27,939 69,885	37,765 17,911 59,475	24,589 8,956 42,405	16,342 2,909 28,321	8,175 230 28,015	43,785 28,474 77,386	63,550 30,771 89,390	59,891 19,338 77,233	54,564 9,338 84,275	59,057 31,711 84,275	73,946 48,529 97,340	70,292 31,674 93,467	51,640 16,695 71,151	39,626 9,674 59,626	24,836 5,305 39,320	17,704 1,612 24,653	8,488 2,358 30,972	44,909 21,886 62,257	65,766 46,810 78,562
	Capacity Factor, %	MEAN P5 P95	59% 39% 75%	48% 27% 68%	33% 16% 52%	22% 8% 38%	14% 3% 23%	7% 0% 25%	38% 25% 53%	56% 45% 68%	54% 28% 70%	40% 8% 67%	54% 27% 76%	65% 43% 82%	61% 38% 74%	49% 30% 68%	34% 14% 51%	22% 9% 35%	15% 5% 26%	8% 0% 22%	39% 24% 54%	57% 42% 67%
	Fuel Consumed MMBtu	MEAN P5 P95	62,536 40,917 79,361	45,272 25,794 66,662	34,939 16,607 54,910	22,565 8,339 38,091	15,127 2,827 26,713	7,519 2,119 25,087	40,291 25,917 54,556	58,320 47,136 70,881	55,313 28,621 71,093	42,049 8,622 71,658	54,494 26,996 77,807	68,410 45,440 85,297	64,011 41,271 97,079	47,167 28,762 64,379	35,925 15,123 54,062	22,542 8,763 35,829	16,274 4,593 28,197	7,696 283 22,402	40,613 24,875 56,394	59,411 42,825 71,093
	Fuel Cost \$	MEAN P5 P95	303,930 140,533 470,941	213,167 84,746 363,433	170,934 62,509 316,820	102,182 26,278 199,755	67,639 9,997 137,193	35,680 828 126,538	175,716 86,401 269,481	244,733 156,059 351,872	237,382 128,404 364,288	186,946 97,197 351,872	252,307 28,404 405,963	333,579 95,022 499,669	321,821 156,616 463,143	229,498 103,714 352,296	181,724 60,840 318,915	105,430 28,908 205,447	75,147 15,759 152,543	37,659 975 128,822	184,529 89,070 296,097	260,356 157,493 380,093
	Generation MWh	MEAN P5 P95	7,522 4,922 9,546	5,445 3,103 7,778	4,202 1,998 6,605	2,714 1,003 4,582	1,820 340 3,213	904 26 3,018	4,846 3,469 6,562	7,015 5,670 8,526	6,653 4,443 8,551	5,058 3,247 6,619	6,553 4,964 9,359	8,228 5,466 10,260	7,699 4,964 9,512	5,673 3,460 7,744	4,321 1,054 6,503	2,711 553 4,310	1,957 34 3,392	926 34 2,695	4,885 2,992 6,783	7,146 5,151 8,551
	Net Revenue \$	MEAN P5 P95	90,045 27,665 174,852	58,365 19,544 128,423	39,676 12,548 82,724	25,060 3,591 60,169	16,836 584 42,380	8,489 584 17,068	77,956 12,112 149,750	130,478 58,251 234,176	130,478 13,304 234,176	107,566 13,304 234,176	129,137 15,077 234,176	160,262 32,985 234,176	157,667 32,985 234,176	98,655 34,520 158,213	61,719 19,504 118,938	42,118 10,157 82,036	24,905 4,399 55,931	17,406 2,014 46,764	83,918 19,526 150,007	138,874 56,337 264,806
Number of Starts	MEAN P5 P95	29 19 41	39 29 50	33 21 47	25 15 37	16 6 24	14 1 32	30 25 36	34 28 41	36 25 46	40 25 51	39 26 51	43 29 61	27 16 43	40 28 49	32 21 42	24 16 34	17 7 25	15 1 31	31 24 38	33 28 40	
CO2 Emissions Tons	MEAN P5 P95	3,658 2,394 4,643	2,648 1,509 3,783	2,044 972 3,212	1,320 488 2,228	885 165 1,563	440 168 1,468	2,357 1,492 3,192	3,412 2,757 4,147	3,236 1,674 4,192	2,460 504 4,552	4,002 1,579 4,552	4,375 2,658 4,990	4,032 2,414 4,626	2,962 1,683 4,626	2,273 885 3,163	1,424 513 2,096	1,030 269 1,650	487 17 1,311	2,575 1,455 3,299	3,784 2,505 4,159	
Emission Costs \$	MEAN P5 P95	118,308 27,005 217,775	86,874 16,224 170,907	67,511 12,749 140,876	44,868 6,142 92,736	29,650 1,685 67,723	15,408 168 57,896	75,790 15,482 136,591	109,777 23,964 204,064	106,047 21,111 210,048	82,741 9,865 181,818	104,715 25,657 199,223	129,639 16,027 243,355	125,282 12,000 225,677	92,655 9,000 184,942	71,151 5,254 141,372	44,060 3,943 89,071	31,943 5,26 68,951	15,390 206 53,761	79,794 9,436 151,780	116,059 19,979 206,607	
VOM Costs \$	MEAN P5 P95	62,582 40,947 79,419	45,305 25,813 64,709	34,964 16,619 54,949	22,581 8,345 38,118	15,138 2,829 26,732	7,525 2,119 25,106	40,320 25,930 54,596	58,362 47,170 70,932	55,353 28,642 71,144	42,080 8,628 71,144	54,524 27,015 84,275	68,460 45,473 97,340	65,289 42,095 93,467	48,109 29,337 65,665	36,643 15,425 55,141	22,932 8,938 36,545	16,599 4,685 28,760	8,398 2,888 22,849	43,608 25,372 57,320	60,598 43,608 78,512	
Capacity Factor, %	MEAN P5 P95	59% 39% 75%	48% 27% 68%	33% 16% 52%	22% 8% 38%	14% 3% 23%	7% 0% 25%	38% 25% 53%	56% 45% 68%	54% 28% 70%	40% 8% 67%	54% 27% 76%	65% 43% 82%	61% 39% 75%	49% 30% 68%	34% 14% 51%	22% 9% 35%	15				

Generating Stations Report - Frame CT

		2033	2033-02	2033-03	2033-04	2033-05	2033-06	2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08	
Tons	P95	4,639	3,878	3,208	2,237	1,563	1,459	3,229	4,163	4,155	4,188	4,552	5,040	4,618	3,746	3,163	2,121	1,658	1,311	3,299	4,163	
	MEAN	117,982	87,119	66,986	44,913	29,487	15,363	75,337	110,589	70,787	104,958	129,663	125,158	92,689	70,766	44,316	32,169	15,254	79,617	116,057		
	P5	26,505	16,224	13,404	6,511	1,685	233	14,934	22,864	21,111	9,776	21,649	25,657	15,948	12,000	7,254	5,526	3,570	140	9,620	20,059	
VOM Costs \$	P95	211,405	171,206	140,876	92,736	65,168	59,690	136,434	213,707	209,106	180,366	197,281	247,972	221,779	184,942	136,166	89,071	71,792	53,761	141,901	203,665	
	MEAN	62,529	45,432	34,564	22,640	15,100	7,513	40,037	58,683	55,261	42,090	54,611	68,572	65,293	48,141	36,461	23,050	16,725	7,789	41,449	60,573	
	P5	40,876	25,813	16,478	8,204	2,829	212	24,823	47,665	28,424	8,628	26,803	45,473	42,095	29,337	15,425	8,938	4,901	144	26,093	44,690	
Capacity Factor, %	P95	79,348	66,335	54,879	38,260	26,732	24,964	55,232	71,215	71,074	71,639	77,863	86,208	80,513	65,304	55,141	36,977	28,904	22,849	57,520	72,585	
	MEAN	51%	43%	35%	36%	31%	26%	47%	60%	56%	46%	59%	52%	44%	36%	36%	32%	26%	26%	48%	61%	
	P5	34%	30%	26%	26%	23%	23%	29%	49%	37%	24%	30%	31%	36%	30%	26%	26%	25%	23%	35%	47%	
Fuel Consumed MMBtu	P95	66%	47%	47%	47%	47%	39%	33%	59%	69%	70%	57%	63%	73%	63%	47%	47%	47%	47%	47%	71%	
	MEAN	482,041	370,494	339,796	334,752	303,981	246,117	445,575	567,930	516,824	362,171	430,144	555,707	494,396	376,970	346,314	335,221	308,848	248,992	455,466	574,484	
	P5	330,968	262,807	254,476	251,674	231,173	221,411	285,951	470,351	348,632	234,507	282,152	397,847	349,105	260,142	257,372	248,860	246,654	221,649	335,753	452,802	
Fuel Cost \$	P95	624,079	493,284	449,122	432,967	376,548	312,236	557,487	640,550	541,880	376,674	687,485	595,218	510,064	445,134	430,743	393,273	307,725	586,561	675,179		
	MEAN	2,343,871	1,750,987	1,629,577	1,481,896	1,308,575	1,057,894	1,934,083	2,384,766	2,214,969	1,582,465	1,986,001	2,711,401	2,485,168	1,851,310	1,726,569	1,542,069	1,384,420	1,118,261	2,060,380	2,518,258	
	P5	1,109,497	904,763	941,456	865,165	778,464	723,813	1,026,495	1,573,831	1,148,672	778,565	968,997	1,519,268	1,287,293	937,425	964,141	833,938	819,455	758,486	1,175,293	1,584,625	
Generation MWh	P95	3,763,503	2,826,119	2,586,520	2,317,112	1,962,777	1,616,581	2,794,592	3,310,947	3,228,550	2,841,880	3,056,788	3,855,617	3,507,811	2,759,043	2,704,091	2,508,342	2,237,375	1,812,146	3,152,159	3,782,798	
	MEAN	48,879	37,343	33,961	33,484	30,204	24,191	45,052	57,888	52,580	36,310	43,492	56,605	50,174	38,022	34,645	33,536	30,715	24,492	46,092	58,757	
	P5	33,045	26,048	25,008	24,775	22,570	21,600	28,295	47,658	34,938	22,920	27,963	40,020	34,933	25,773	25,230	24,475	24,195	21,625	33,523	45,833	
Net Revenue \$	P95	63,795	50,223	45,408	43,775	37,820	31,113	56,820	66,395	65,550	55,183	58,513	70,445	60,720	51,060	45,008	43,563	39,583	30,638	59,808	69,133	
	MEAN	189,967	(34,613)	(293,217)	(283,183)	(475,600)	(573,228)	206,253	871,254	301,059	(184,309)	24,223	426,404	243,344	(17,199)	(282,636)	(291,272)	(469,899)	(580,362)	255,461	945,284	
	P5	(322,807)	(361,788)	(511,466)	(511,466)	(633,323)	(633,323)	(632,752)	204,568	(213,917)	(426,014)	(643,316)	(120,770)	(273,246)	(369,022)	(526,004)	(516,692)	(643,367)	(645,581)	(316,441)	114,303	
Number of Starts	P95	907,924	484,687	8,884	84,117	(226,428)	(444,241)	830,570	1,783,662	917,695	239,467	511,145	1,078,691	777,842	421,882	24,290	89,726	(175,501)	(480,380)	1,028,527	2,256,928	
	MEAN	115	123	78	81	50	36	109	130	136	104	127	180	109	125	80	81	52	39	113	132	
	P5	80	68	34	45	6	-	58	110	113	12	77	142	73	57	37	37	14	1	79	113	
CO2 Emissions Tons	P95	144	177	117	122	93	109	137	150	173	174	176	213	139	167	118	125	85	107	140	149	
	MEAN	28,199	21,674	19,878	19,583	17,783	14,398	26,066	33,224	30,234	21,187	25,163	32,509	28,922	22,053	20,259	19,610	18,068	14,566	26,645	33,607	
	P5	19,362	15,374	14,887	14,723	13,524	12,953	10,395	17,319	20,423	15,216	20,395	23,274	20,423	15,218	14,558	14,429	12,966	19,642	26,489		
Emission Costs \$	P95	36,509	28,857	25,329	25,329	22,028	18,266	32,613	37,962	37,472	31,700	33,560	40,218	34,820	29,312	26,040	25,198	23,006	18,002	34,314	39,498	
	MEAN	886,146	686,283	625,539	624,434	562,494	454,129	820,616	957,850	667,579	797,877	1,027,567	942,364	715,009	660,404	633,808	586,038	473,639	875,599	1,097,908		
	P5	236,084	156,530	148,708	139,552	131,341	111,878	196,000	253,301	228,843	172,304	188,489	234,779	150,945	130,117	112,697	122,780	113,357	98,932	132,171	216,256	
VOM Costs \$	P95	1,531,449	1,282,651	1,111,382	1,046,859	969,386	763,043	1,361,241	1,858,775	1,705,858	1,478,828	1,879,710	1,638,398	1,330,929	1,153,549	1,029,300	795,670	1,089,615	1,586,496	1,811,780		
	MEAN	698,023	555,897	534,572	524,145	493,422	422,272	656,149	796,706	733,351	560,259	633,729	782,676	726,515	574,632	552,915	535,168	509,007	434,096	680,871	820,393	
	P5	524,337	432,165	436,576	428,641	409,740	393,876	472,864	684,551	540,111	413,569	463,743	601,535	556,236	437,658	446,632	433,970	436,777	402,039	540,580	677,567	
Black Eagle	P95	860,955	696,978	660,367	637,086	576,760	498,358	784,466	889,647	875,581	766,536	798,944	933,923	844,597	719,883	668,766	647,065	607,848	503,072	834,841	938,439	
	MEAN	9,699	12,462	13,435	14,403	13,801	12,103	9,974	11,100	10,096	9,812	9,701	12,460	13,436	14,402	13,803	14,402	13,803	12,101	11,679	11,679	
	P5	8,100	7,368	8,951	10,467	11,513	10,550	9,005	9,621	8,013	8,155	8,986	8,167	7,622	7,457	10,226	10,619	11,694	11,115	9,069	9,010	
Cochrane	P95	11,764	11,707	15,319	15,933	17,662	16,586	15,507	13,993	11,921	12,778	13,564	12,814	12,036	12,202	14,778	16,039	17,268	16,645	14,788	14,182	
	MEAN	669,110	630,467	737,779	695,521	665,608	624,384	692,215	764,078	615,079	595,558	707,947	707,422	701,144	660,305	772,471	723,371	699,662	653,019	725,260	798,679	
	P5	451,561	370,337	485,031	452,525	393,478	390,925	451,405	499,703	432,125	368,345	446,235	471,484	473,269	407,743	503,278	468,955	446,801	394,697	405,450	509,578	
Hauser	P95	900,920	910,742	1,007,175	955,846	973,319	890,242	980,492	1,055,429	889,916	881,732	978,938	979,182	944,042	940,366	1,025,697	959,401	1,006,303	914,552	996,460	1,077,681	
	MEAN	21,007	19,719	22,921	25,888	31,084	32,065	25,287	21,453	18,655	17,187	21,083	20,993	19,730	22,915	25,894	31,078	32,072	25,285	21,448	21,448	
	P5	10,939	9,156	10,937	11,375	14,723	14,688	9,910	11,638	9,555	7,833	8,773	10,858	9,895	9,374	12,458	11,626	17,059	17,372	8,931	8,558	
Holler	P95	37,094	33,117	44,013	44,819	55,814	54,295	55,634	35,547	34,407	30,259	30,651	41,967	36,090	36,378	36,090	47,608	57,997	53,356	47,731	38,150	
	MEAN	1,428,535	1,280,705	1,347,587	1,331,520	1,441,809	1,440,801	1,437,054	1,393,735	1,157,568	923,459	1,098,658	1,477,235	1,498,300	1,350,924	1,425,968	1,387,650	1,524,742	1,515,755	1,500,323	1,473,279	
	P5	706,807	510,955	500,030	582,424	615,412	598,751	493,259	644,789	525,916	342,449	525,189	695,469	658,731	538,385	660,072	549,513	705,867	767,756	495,113	583,412	
Madison	P95	2,656,725	2,307,343	2,542,867	2,479,089	2,753,549	2,647,088	2,981,171	2,578,990													

Generating Stations Report - Frame CT

		2033	2033-02	2033-03	2033-04	2033-05	2033-06	2033-07	2033-08	2033-09	2033-10	2033-11	2033-12	2034	2034-02	2034-03	2034-04	2034-05	2034-06	2034-07	2034-08	
R	Net Revenue \$	MEAN	2,340,397	2,057,552	2,138,403	1,927,210	1,970,841	1,874,584	2,143,470	2,257,562	1,978,450	2,006,465	2,148,573	2,405,130	2,448,018	2,151,520	2,236,179	2,004,701	2,069,956	1,957,885	2,243,042	2,355,746
		P5	1,618,856	1,374,131	1,531,137	1,338,782	1,247,064	1,225,577	1,438,148	1,578,400	1,390,822	1,323,551	1,497,607	1,658,812	1,648,201	1,453,376	1,513,761	1,321,245	1,289,266	1,217,928	1,517,183	1,728,699
		P95	3,100,319	2,831,270	2,886,451	2,686,928	2,667,498	2,501,636	2,899,220	3,032,750	2,696,384	2,711,843	2,770,031	3,172,120	3,144,194	2,739,203	2,919,030	2,604,707	2,882,871	2,605,580	2,907,273	3,110,229
Sheeping Giant	Generation MWh	MEAN	662	981	2,471	5,753	5,944	5,752	5,944	5,944	5,746	1,389	1,423	698	662	981	2,471	5,752	5,944	5,752	5,944	5,944
		P5	636	972	2,447	5,696	5,898	5,703	5,888	5,895	5,681	1,375	1,405	691	635	971	2,448	5,703	5,878	5,713	5,905	5,906
		P95	688	992	2,497	5,808	5,983	5,806	5,988	5,983	5,798	1,405	1,438	706	693	993	2,493	5,794	5,984	5,789	5,984	5,987
	Net Revenue \$	MEAN	45,302	63,703	146,582	297,873	274,538	260,539	341,274	389,170	353,587	81,315	90,770	48,801	47,252	66,489	153,003	309,551	288,734	272,098	356,058	405,905
		P5	32,059	45,300	106,603	200,640	175,319	169,534	232,242	278,062	245,499	56,360	63,861	34,521	33,225	45,952	105,120	203,321	187,745	172,130	255,121	292,504
		P95	60,065	84,924	194,530	401,747	372,980	350,115	450,116	509,329	453,844	105,604	115,505	64,333	57,681	83,270	196,973	411,861	386,788	360,355	464,394	524,149
Thompson Falls	Generation MWh	MEAN	39,333	36,567	39,933	52,928	61,554	58,495	55,880	33,737	27,829	32,806	36,453	41,951	39,325	36,575	39,926	52,932	61,548	58,506	55,878	33,732
		P5	31,973	28,029	31,194	40,614	47,736	44,725	43,286	27,683	22,323	26,418	29,394	34,052	30,760	28,374	32,304	41,855	49,648	47,226	42,946	25,547
		P95	48,768	44,712	50,610	63,952	77,047	71,927	72,929	40,964	33,974	43,234	45,493	53,359	47,711	46,981	66,212	77,943	70,745	68,433	42,300	
	Net Revenue \$	MEAN	2,683,134	2,376,261	2,361,807	2,736,771	2,849,354	2,646,364	3,196,338	2,204,095	1,715,588	1,931,315	2,326,188	2,937,603	2,806,763	2,487,522	2,476,378	2,846,683	2,998,022	2,768,198	3,345,550	2,308,233
		P5	1,704,585	1,401,290	1,536,469	1,762,457	1,668,595	1,643,531	2,064,323	1,431,210	1,144,608	1,175,595	1,611,229	1,962,900	1,898,684	1,552,665	1,597,500	1,806,112	1,861,201	1,651,760	1,924,239	1,512,836
		P95	3,664,688	3,397,997	3,235,120	3,887,288	4,139,263	3,792,345	4,513,413	3,107,228	2,522,792	2,859,337	3,311,372	4,085,895	3,785,772	3,503,244	3,362,139	3,807,888	4,384,066	3,899,513	4,555,424	3,182,342

Generating Stations Report - Frame CT

		2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03	2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12	
CXCCCT1	Fuel Cost \$	MEAN	1,496,586	1,435,723	1,482,920	1,629,203	1,496,382	1,329,359	1,089,612	706,497	478,352	513,157	1,081,107	1,501,178	1,452,694	1,480,638	1,475,120	1,623,044
		P5	5,760,747	5,368,654	6,040,633	7,235,460	6,732,912	5,736,771	4,357,299	2,246,409	1,378,097	355,976	4,092,635	6,036,727	6,008,145	5,532,006	6,299,208	7,505,136
		P95	7,843,495	7,217,188	8,801,360	9,962,273	8,757,362	7,847,126	6,299,989	3,941,946	2,625,640	2,733,907	5,750,333	7,616,196	8,521,109	8,199,618	9,148,397	10,044,597
	Generation MWh	MEAN	191,243	180,554	187,574	210,925	189,547	165,025	124,828	68,892	42,166	9,287	127,332	192,981	191,726	177,385	188,116	210,671
		P5	161,562	143,532	150,222	169,185	149,529	132,181	89,934	37,651	14,566	-	102,854	159,059	161,231	123,417	145,567	170,725
		P95	217,346	212,951	215,892	235,523	216,288	195,015	160,284	101,043	67,804	73,036	153,682	215,856	210,285	218,228	215,828	234,231
	Net Revenue \$	MEAN	3,939,230	3,091,979	3,979,635	5,183,913	5,056,378	3,731,974	1,311,105	863,024	107,511	3,135,995	5,356,933	4,043,363	3,230,728	4,123,484	5,378,274	5,378,274
		P5	2,309,422	1,454,428	2,255,971	2,828,034	2,764,839	1,975,375	1,268,212	387,898	114,078	(26,922)	1,358,477	2,822,219	2,301,137	1,681,427	2,291,832	2,778,403
		P95	6,109,198	4,895,036	6,065,105	7,793,341	7,412,050	6,012,421	4,418,128	2,562,635	1,745,369	840,247	4,927,928	7,791,879	5,959,596	5,350,157	6,284,326	8,050,164
	Number of Starts	MEAN	29	18	29	41	26	29	21	16	14	4	33	33	28	18	28	40
		P5	20	6	16	28	16	17	12	7	3	-	15	25	16	5	15	25
		P95	40	33	41	54	38	43	32	26	23	30	44	40	39	35	41	54
	CO2 Emissions Tons	MEAN	77,155	71,217	74,783	84,620	76,271	66,026	49,731	27,553	16,990	3,785	51,811	78,587	77,346	70,142	75,013	84,571
		P5	64,824	56,869	58,950	67,470	60,228	52,838	36,237	14,973	5,692	-	41,945	64,797	63,946	48,729	57,332	69,489
		P95	87,550	83,990	86,751	95,308	87,538	77,767	63,742	41,330	27,984	30,020	63,245	87,819	84,983	86,617	86,294	94,948
	Emission Costs \$	MEAN	2,542,060	2,341,738	2,453,623	2,780,467	2,624,146	2,265,190	1,709,443	947,156	580,097	109,686	1,776,869	2,696,034	2,621,725	2,393,590	2,526,015	2,879,064
		P5	514,526	494,098	485,666	541,043	720,742	724,098	537,497	224,641	107,143	-	446,094	755,000	799,504	729,121	767,854	859,118
		P95	4,406,502	4,237,069	4,134,908	4,867,006	4,561,386	3,743,448	2,963,726	1,801,221	1,153,227	806,801	2,998,791	4,601,759	4,477,966	4,381,284	4,103,415	4,697,208
VOM Costs \$	MEAN	610,962	594,754	606,257	674,721	613,153	541,451	413,043	227,216	137,146	30,939	410,279	618,573	624,782	593,539	619,508	685,756	
	P5	514,958	471,885	493,809	548,562	477,754	429,192	294,029	124,069	48,640	-	327,672	506,529	521,682	413,702	489,301	552,218	
	P95	690,233	700,418	698,434	744,189	700,971	638,642	530,210	336,699	219,926	243,154	508,096	697,996	691,713	722,670	707,883	756,571	
Capacity Factor, %	MEAN	5%	0%	4%	9%	14%	5%	1%	1%	1%	8%	24%	5%	0%	3%	0%	9%	
	P5	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	
	P95	27%	0%	22%	39%	35%	19%	8%	4%	3%	26%	49%	26%	0%	17%	37%		
Fuel Consumed MMBtu	MEAN	34,836	2,247	23,567	63,029	93,269	30,501	9,813	4,627	4,177	-	58,522	165,224	32,267	2,843	18,751	63,134	
	P5	-	-	-	-	-	-	-	-	-	-	-	6,620	-	-	-	-	
	P95	184,371	128	146,805	268,038	232,513	119,463	53,891	29,791	19,466	-	183,355	342,997	173,185	-	113,707	253,411	
Fuel Cost \$	MEAN	182,784	13,136	135,653	371,250	513,519	152,942	58,375	26,537	22,833	-	300,489	796,714	174,326	16,057	109,400	382,830	
	P5	-	-	-	-	-	-	-	-	-	-	-	20,217	-	-	-	-	
	P95	1,100,506	763	925,871	1,632,719	1,397,510	656,644	327,518	154,103	117,162	-	1,043,252	1,900,406	1,016,188	-	702,115	1,788,596	
Generation MWh	MEAN	2,966	193	2,038	5,470	8,151	2,658	850	395	356	-	4,911	13,900	2,741	246	1,621	5,467	
	P5	-	-	-	-	-	-	-	-	-	-	559	-	-	-	-	-	
	P95	15,666	9	12,633	23,186	20,351	10,347	4,707	2,545	1,658	-	15,439	28,808	14,735	-	9,792	21,813	
Net Revenue \$	MEAN	14,144	454	6,786	29,895	47,127	15,679	3,610	2,829	2,007	-	54,780	131,814	12,319	894	6,925	25,912	
	P5	(175)	-	(3,454)	-	(1,017)	-	-	-	-	-	-	-	-	-	-	-	
	P95	91,013	-	60,531	178,076	176,425	102,514	23,082	14,220	17,823	-	243,214	428,561	88,557	-	48,229	132,953	
Number of Starts	MEAN	1	0	1	1	2	1	0	0	0	-	3	3	1	0	1	1	
	P5	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	
	P95	4	-	3	4	4	2	1	2	2	-	7	6	3	-	3	4	
CO2 Emissions Tons	MEAN	2,038	131	1,379	3,687	5,456	1,784	574	271	244	-	3,424	9,666	1,888	166	1,097	3,693	
	P5	-	-	-	-	-	-	-	-	-	-	-	387	-	-	-	-	
	P95	10,786	7	8,588	15,680	13,602	6,989	3,153	1,743	1,139	-	10,726	20,065	10,131	-	6,652	14,825	
Emission Costs \$	MEAN	54,165	3,374	34,916	98,166	173,718	54,212	19,859	8,939	6,405	-	102,469	309,740	43,739	3,615	32,483	109,326	
	P5	-	-	-	-	-	-	-	-	-	-	-	4,809	-	-	-	-	
	P95	289,123	106	210,242	423,868	529,271	226,044	136,361	64,853	32,626	-	358,019	677,806	230,806	-	184,425	366,314	
VOM Costs \$	MEAN	12,523	814	8,606	23,095	35,103	11,446	3,660	1,703	1,532	-	21,153	59,863	11,806	1,058	6,981	23,544	
	P5	-	-	-	-	-	-	-	-	-	-	-	2,407	-	-	-	-	
	P95	66,149	37	53,340	97,900	87,647	44,562	20,273	10,962	7,141	-	66,494	124,069	63,461	-	42,170	93,943	
Capacity Factor, %	MEAN	6%	0%	4%	10%	14%	6%	1%	1%	1%	9%	24%	5%	0%	3%	0%	9%	
	P5	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	3%	0%	0%	0%	0%	0%	
	P95	28%	2%	22%	43%	36%	18%	9%	4%	5%	27%	52%	25%	0%	16%	41%		
Fuel Consumed MMBtu	MEAN	37,886	2,540	23,118	65,194	96,966	33,793	10,037	4,890	5,354	-	59,625	167,661	34,659	3,152	19,683	63,060	
	P5	-	-	-	-	-	-	-	-	-	-	-	17,506	-	-	-	-	
	P95	185,214	14,740	145,813	292,977	244,177	112,104	62,365	29,791	32,512	-	186,158	364,204	169,686	-	107,383	276,806	
Fuel Cost \$	MEAN	196,005	14,867	132,917	382,196	531,882	167,702	59,286	27,389	28,721	-	305,379	806,153	186,731	18,159	113,805	380,905	
	P5	-	-	-	-	-	-	-	-	-	-	-	59,768	-	-	-	-	
	P95	1,106,012	87,349	919,477	1,786,441	1,430,781	616,717	344,792	138,952	191,323	-	1,070,302	1,992,279	1,018,536	-	664,369	1,742,579	
Generation MWh	MEAN	3,224	218	1,997	5,659	8,473	2,942	870	418	456	-	5,010	14,120	2,947	272	1,700	5,466	
	P5	-	-	-	-	-	-	-	-	-	-	1,484	-	-	-	-	-	
	P95	15,736	1,254	12,560	25,428	21,250	9,757	5,402	2,545	2,769	-	15,675	30,480	14,414	-	9,299	24,044	
Net Revenue \$	MEAN	15,817	523	6,561	31,372	48,157	17,217	3,626	3,204	3,886	-	58,462	138,330	13,643	961	7,179	26,919	
	P5	-	-	(4,492)	-	-	-	-	-	-	-	-	4,072	-	-	-	(709)	
	P95	106,503	116	47,718	171,728	172,259	101,110	23,757	16,032	23,961	-	255,997	440,926	97,070	-	46,982	146,317	
Number of Starts	MEAN	1	0	1	1	2	1	0	0	0	-	3	4	1	0	1	1	
	P5	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	
	P95	4	1	4	5	4	2	2	2	2	-	7	4	-	-	3	5	
CO2 Emissions Tons	MEAN	2,216	149	1,352	3,814	5,673	1,977	587	286	313	-							

Generating Stations Report - Frame CT

		2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03	2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12	
CX FrameCT1	Generation MWh	P5	-	-	-	-	-	-	-	-	-	-	1,047	-	-	-	-	
		P95	15,883	1,254	12,337	25,190	21,041	10,738	5,134	2,601	1,753	15,408	27,941	14,759	-	10,388	23,340	
		MEAN	15,557	523	7,345	32,166	47,240	17,200	4,187	3,047	3,258	57,706	136,980	13,892	961	7,162	27,437	
	Net Revenue \$	P5	-	-	(4,286)	-	-	-	-	-	-	-	2,226	-	-	-	-	(709)
		P95	106,545	116	56,268	175,965	182,852	105,214	27,650	16,032	24,174	250,653	433,593	100,205	-	48,529	133,704	
		MEAN	1	0	1	1	2	1	0	0	0	3	4	1	0	1	1	
	Number of Starts	P5	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	
		P95	4	1	3	4	4	2	2	2	2	8	7	4	-	4	5	
		MEAN	2,174	149	1,373	3,806	5,581	1,997	619	301	285	3,488	9,774	2,004	184	1,218	3,726	
	CO2 Emissions Tons	P5	-	-	-	-	-	-	-	-	-	-	721	-	-	-	-	
		P95	10,934	862	8,416	16,955	14,073	7,241	3,450	1,776	1,201	10,766	19,487	10,147	-	6,969	15,752	
	Emission Costs \$	MEAN	57,845	3,413	34,528	103,084	178,301	61,676	21,333	8,251	104,948	315,804	48,483	3,974	8,251	36,102	110,280	
	P5	284,786	2,064	207,295	463,897	542,069	239,542	131,661	67,644	42,016	349,550	716,489	250,617	-	164,188	408,041		
VOM Costs \$	MEAN	13,363	920	8,571	23,860	35,902	12,797	3,948	1,892	1,788	21,568	60,593	12,543	1,172	7,744	23,776		
	P5	67,064	5,294	52,091	106,359	90,618	46,246	22,109	11,201	7,548	66,357	120,337	63,565	-	44,738	100,519		
	P95	71%	68%	76%	82%	78%	67%	51%	37%	29%	31%	51%	68%	69%	72%	76%	83%	
Capacity Factor, %	MEAN	56%	42%	54%	65%	62%	50%	35%	22%	16%	9%	39%	57%	55%	43%	56%	66%	
	P5	34%	13%	29%	42%	40%	29%	17%	6%	0%	0%	26%	40%	28%	13%	27%	35%	
	P95	71%	68%	76%	82%	78%	67%	51%	37%	29%	31%	51%	68%	69%	72%	76%	83%	
Fuel Consumed MMBTU	MEAN	56,720	44,024	54,978	68,673	64,686	47,355	36,730	22,491	17,038	9,439	41,148	59,609	56,028	45,490	56,674	69,516	
	P5	34,981	13,286	29,893	44,027	42,189	27,208	17,950	6,431	3,533	141	26,854	41,624	28,833	13,568	27,208	37,313	
	P95	72,436	71,234	77,807	86,428	81,693	64,097	53,779	37,596	30,388	31,872	53,284	71,588	69,962	76,040	77,736	87,276	
Fuel Cost \$	MEAN	252,721	203,284	266,589	349,510	338,527	242,685	194,187	110,808	82,698	49,656	194,850	272,709	260,692	219,229	284,822	368,628	
	P5	115,729	46,905	109,868	180,759	176,687	101,450	67,687	40,384	22,755	12,770	467	96,923	146,828	102,306	50,195	107,527	
	P95	397,081	404,351	472,572	539,545	540,756	409,829	330,394	217,518	173,758	185,707	316,481	392,724	396,767	440,126	475,080	536,268	
Generation MWh	MEAN	6,822	5,295	6,613	8,260	7,780	5,696	4,418	2,705	2,049	1,135	4,949	7,170	6,739	5,471	6,817	8,361	
	P5	4,208	1,598	3,596	5,296	5,075	3,273	2,159	774	425	17	3,230	5,007	3,468	1,632	3,273	4,488	
	P95	8,713	8,568	9,359	10,396	9,826	7,710	6,469	4,522	3,655	3,834	6,409	8,611	8,415	9,146	9,350	10,498	
Net Revenue \$	MEAN	74,599	32,106	64,188	102,378	105,685	65,553	43,637	25,666	21,007	6,380	90,456	145,120	77,488	37,004	68,522	109,256	
	P5	17,148	4,349	16,286	35,278	40,784	22,947	13,187	3,537	1,712	9	20,744	50,560	14,601	5,000	16,420	27,158	
	P95	170,400	79,023	138,295	201,396	190,193	138,226	104,178	64,640	51,838	22,380	183,248	269,698	160,215	104,311	136,314	211,391	
Number of Starts	MEAN	36	43	39	43	26	38	32	24	16	16	31	33	35	41	38	41	
	P5	30	28	28	26	15	25	23	12	6	1	25	29	29	26	25	27	
	P95	45	57	53	59	37	51	42	36	26	33	37	40	45	56	52	57	
CO2 Emissions Tons	MEAN	3,318	2,575	3,216	4,017	3,784	2,770	2,149	1,316	997	552	2,407	3,487	3,278	2,661	3,315	4,067	
	P5	2,046	777	1,749	2,576	2,468	1,592	1,050	376	207	8	1,571	2,435	1,687	794	1,592	2,183	
	P95	4,237	4,167	4,552	5,056	4,779	3,750	3,146	2,199	1,778	1,864	3,117	4,188	4,093	4,448	4,548	5,106	
Emission Costs \$	MEAN	111,264	89,021	108,179	134,664	133,258	98,285	76,739	47,613	35,682	19,699	84,750	122,235	115,178	96,092	117,958	143,956	
	P5	13,190	7,973	14,714	18,203	31,050	17,757	13,255	6,014	2,863	150	16,804	30,998	22,138	11,428	26,391	31,749	
	P95	197,338	210,919	216,016	266,601	244,333	183,321	149,157	104,593	78,656	71,846	152,216	220,453	215,839	215,309	219,346	260,031	
VOM Costs \$	MEAN	57,853	44,903	56,075	70,044	67,223	49,212	38,170	23,373	17,706	9,809	42,761	61,947	58,225	47,273	58,896	72,241	
	P5	35,680	13,551	30,490	44,906	43,844	28,274	18,654	6,683	3,672	147	27,907	43,256	29,964	14,100	28,274	38,776	
	P95	73,882	72,657	79,360	88,154	84,897	66,610	55,888	39,070	31,579	33,121	55,374	74,395	72,706	79,021	80,784	90,698	
Capacity Factor, %	MEAN	56%	41%	54%	65%	62%	50%	35%	22%	16%	9%	39%	57%	55%	43%	55%	66%	
	P5	32%	13%	29%	41%	40%	29%	17%	6%	0%	0%	25%	40%	29%	13%	27%	35%	
	P95	72%	68%	76%	81%	78%	70%	52%	38%	28%	31%	51%	68%	68%	71%	77%	82%	
Fuel Consumed MMBTU	MEAN	61,170	47,134	59,543	74,199	70,325	51,566	39,482	24,307	18,414	10,298	44,718	65,078	60,541	49,156	61,081	74,959	
	P5	35,720	14,380	31,666	46,276	45,664	30,213	19,811	6,731	3,671	76	28,148	45,664	32,431	14,533	29,448	40,310	
	P95	78,783	77,101	83,985	92,551	88,727	71,899	59,126	41,304	32,355	34,649	57,979	77,483	75,418	80,619	84,367	93,393	
Fuel Cost \$	MEAN	272,666	217,265	288,386	377,581	368,122	264,522	208,777	119,877	89,369	54,212	211,825	297,639	281,523	236,707	307,048	397,582	
	P5	115,864	50,768	110,518	196,272	193,368	116,327	77,061	23,675	13,304	254	98,728	160,234	113,931	57,751	114,781	174,845	
	P95	421,510	421,247	502,615	577,344	603,977	447,647	363,225	247,704	186,703	201,475	342,545	432,873	429,442	467,455	516,875	589,196	
Generation MWh	MEAN	7,357	5,669	7,162	8,925	8,459	6,202	4,749	2,924	2,215	1,239	5,379	7,828	7,282	5,912	7,347	9,016	
	P5	4,296	1,730	3,809	5,566	5,492	3,634	2,383	810	442	9	3,386	5,492	3,901	1,748	3,542	4,848	
	P95	9,476	9,274	10,102	11,132	10,672	8,648	7,112	4,968	3,892	4,168	6,974	9,320	9,071	9,697	10,148	11,233	
Net Revenue \$	MEAN	80,626	34,327	69,511	110,532	114,866	71,278	46,941	27,763	22,872	7,000	98,079	158,066	83,460	39,980	73,870	118,117	
	P5	17,407	4,377	17,216	38,183	44,846	24,479	13,718	3,807	1,847	3	22,031	55,246	17,263	5,471	17,772	29,511	
	P95	184,196	86,053	149,600	218,025	205,920	149,233	112,757	67,153	56,107	24,719	198,340	291,332	172,473	111,241	151,314	234,134	
Number of Starts	MEAN	36	43	39	43	26	38	32	24	16	16	31	33	35	41	38	41	
	P5	30	28	28	27	15	26	23	12	5	1	26	29	29	26	25	28	
	P95	45	57	53	60	38	51	41	36	26	34	37	40	45	57	52	57	
CO2 Emissions Tons	MEAN	3,578	2,757	3,483	4,341	4,114	3,017	2,310	1,422	1,077	602	2,616	3,807	3,542	2,876	3,573	4,385	
	P5	2,090	841	1,852	2,707	2,671	1,767	1,159	394	215	4	1,647	2,671	1,897	850	1,723	2,358	
	P95	4,609	4,510	4,913	5,414	5,191	4,206	3,459	2,416	1,893	2,027	3,297	4,533	4,412	4,935	5,463		
Emission Costs \$	MEAN	119,959	95,423	117,334	145,391	144,659	107,270	82,548	51,414	38,586	21,631	9						

Generating Stations Report - Frame CT

		2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03	2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12
CX Receipt 1	Number of Starts	MEAN 36 P5 30 P95 44	43 27 57	39 28 52	43 26 59	26 15 38	38 26 50	32 22 42	24 11 36	16 6 26	16 1 34	31 26 38	34 30 45	35 29 45	41 26 57	38 25 52	41 27 57
	CO2 Emissions Tons	MEAN 3,576 P5 2,215 P95 4,582	2,778 792 4,658	3,484 1,808 4,927	4,338 2,788 5,526	4,102 2,671 5,173	3,012 1,745 4,143	2,329 1,159 3,459	1,426 389 2,380	1,082 224 1,893	602 9 2,027	2,612 1,665 3,436	3,000 2,649 4,533	3,539 1,902 4,425	2,870 846 4,730	3,603 1,754 4,998	4,380 2,327 5,477
	Emission Costs \$	MEAN 119,780 P5 14,072 P95 215,599	96,241 8,460 228,288	117,201 15,926 230,389	145,288 33,607 268,276	144,364 33,607 261,768	107,034 14,314 204,788	83,262 14,314 165,685	51,587 6,510 111,233	38,640 3,098 85,134	21,557 208 79,956	92,023 18,253 164,447	133,304 32,577 243,253	124,581 32,577 237,028	103,581 23,925 232,786	128,125 12,602 237,410	155,090 34,363 281,445
	VOM Costs \$	MEAN 62,344 P5 38,618 P95 79,888	48,434 13,809 85,896	60,751 31,518 85,896	75,643 48,604 96,350	72,863 47,454 91,888	53,500 31,000 73,606	41,367 20,587 61,444	25,333 6,915 42,288	19,217 3,974 42,288	10,697 159 36,008	46,404 29,570 61,047	67,501 47,057 80,521	62,865 33,782 87,614	50,982 15,023 84,019	58,592 31,159 88,788	77,812 41,334 97,293
	Capacity Factor, %	MEAN 56% P5 34% P95 71%	42% 13% 70%	54% 29% 76%	65% 42% 83%	62% 40% 78%	50% 28% 69%	35% 17% 51%	22% 3% 37%	16% 3% 29%	9% 0% 31%	39% 25% 51%	57% 40% 68%	55% 29% 68%	43% 13% 71%	56% 7% 77%	66% 27% 82%
	Fuel Consumed MMBtu	MEAN 61,237 P5 37,862 P95 77,713	47,443 14,380 79,625	59,628 32,355 84,214	74,268 47,653 94,464	70,113 45,511 88,803	51,306 28,454 80,829	39,678 19,428 70,829	24,238 6,960 40,692	18,415 3,442 32,890	10,245 153 33,885	44,755 28,530 58,208	64,954 45,664 77,330	60,601 31,513 75,265	49,309 14,456 80,849	61,298 14,456 84,367	74,867 40,004 93,469
	Fuel Cost \$	MEAN 272,860 P5 125,259 P95 428,028	219,015 50,541 438,125	288,799 116,474 488,125	378,214 196,272 583,978	366,984 192,787 597,620	262,946 113,712 447,731	209,753 75,456 357,603	119,461 24,629 236,609	89,488 12,165 193,463	53,907 612 98,990	211,924 102,153 342,545	296,975 160,234 423,647	281,819 112,863 434,815	237,447 56,516 476,371	307,832 115,889 510,611	397,250 173,421 592,732
	Generation MWh	MEAN 7,366 P5 4,554 P95 9,347	5,706 1,730 9,577	7,172 3,892 10,129	8,933 5,732 11,362	8,433 5,474 10,681	6,171 3,422 8,519	4,772 2,337 6,992	2,915 837 4,894	2,215 414 3,956	1,232 18 4,076	5,383 5,492 7,001	7,813 5,492 9,301	7,289 3,790 9,053	5,931 1,739 9,724	7,373 3,542 10,148	9,005 4,812 11,242
	Net Revenue \$	MEAN 80,490 P5 18,560 P95 184,432	34,611 4,728 87,008	69,728 17,467 149,060	110,860 38,183 224,264	114,613 44,846 205,920	70,901 23,080 151,033	47,070 14,100 111,990	27,633 3,828 68,058	22,963 1,543 56,976	7,003 9 24,717	98,075 55,246 197,411	157,633 17,291 290,159	83,760 17,291 175,374	40,002 5,144 197,574	74,002 16,696 149,754	117,989 29,311 221,716
CX Receipt 2	Number of Starts	MEAN 36 P5 30 P95 45	43 28 57	39 28 53	43 26 59	26 15 38	38 26 50	32 23 42	24 12 36	16 6 26	16 1 34	31 26 38	34 30 45	35 29 45	41 26 57	38 25 52	41 28 57
	CO2 Emissions Tons	MEAN 3,582 P5 2,215 P95 4,546	2,775 841 4,658	3,488 1,893 4,927	4,345 2,788 5,526	4,102 2,662 5,195	3,001 1,665 4,143	2,321 1,137 3,401	1,418 407 2,380	1,077 201 1,924	599 1,669 3,405	2,618 1,669 4,025	3,800 2,671 4,524	3,545 1,844 4,403	2,885 846 4,730	3,586 1,723 4,935	4,380 2,340 5,468
	Emission Costs \$	MEAN 119,992 P5 14,072 P95 215,823	95,977 8,630 224,632	117,551 15,926 234,476	145,825 33,607 288,557	144,470 33,607 263,848	106,705 19,219 204,511	83,010 14,346 165,197	51,315 6,510 108,601	38,529 3,098 85,134	21,490 208 79,298	92,226 18,286 167,421	124,739 31,721 241,567	104,083 23,962 236,775	83,760 12,516 233,745	127,501 12,516 237,410	154,779 34,363 272,268
	VOM Costs \$	MEAN 62,460 P5 38,618 P95 79,264	48,390 14,667 81,215	60,818 33,001 85,896	75,750 48,604 96,350	72,862 47,295 92,286	53,317 29,570 73,606	41,234 20,190 60,411	25,188 7,233 42,288	19,138 3,577 34,180	10,647 159 60,490	46,510 29,649 60,490	67,501 47,454 80,362	62,977 32,749 78,216	51,243 15,023 84,019	63,702 30,603 87,675	77,803 41,572 97,134
	Capacity Factor, %	MEAN 56% P5 33% P95 71%	42% 13% 69%	54% 29% 76%	65% 42% 83%	62% 40% 78%	50% 28% 69%	35% 17% 51%	22% 3% 37%	16% 3% 29%	9% 0% 31%	39% 25% 51%	57% 40% 68%	55% 29% 68%	43% 13% 71%	56% 7% 77%	66% 27% 82%
	Fuel Consumed MMBtu	MEAN 56,630 P5 33,285 P95 72,365	44,023 13,215 72,365	54,965 29,893 77,665	68,528 44,027 87,276	64,714 41,695 82,047	47,481 27,773 65,298	36,687 17,526 53,779	22,422 6,431 38,161	17,009 3,533 30,388	9,505 141 30,388	41,238 26,713 54,274	59,796 42,189 71,446	55,959 29,469 70,033	45,550 13,568 75,474	56,613 27,208 87,019	69,312 37,313 86,146
	Fuel Cost \$	MEAN 252,563 P5 111,623 P95 397,628	203,184 46,624 400,823	266,254 107,103 466,930	348,908 179,078 538,806	338,922 175,418 544,332	243,677 107,214 413,665	193,938 68,322 335,981	110,576 22,755 228,857	82,634 12,770 178,743	50,104 565 183,111	195,054 96,923 311,818	273,566 148,043 399,488	260,333 101,451 401,731	219,323 53,557 433,798	284,412 109,836 466,412	367,593 161,841 536,604
	Generation MWh	MEAN 6,811 P5 4,004 P95 8,704	5,295 1,590 8,704	6,611 3,596 9,342	8,242 5,296 10,498	7,784 5,015 9,869	5,711 3,341 7,854	4,413 2,108 6,469	2,697 774 4,590	2,046 425 3,655	1,143 17 3,851	4,960 3,213 6,528	7,192 5,075 8,594	6,731 3,545 8,424	5,479 1,632 9,078	6,809 3,273 9,384	8,337 4,488 10,362
	Net Revenue \$	MEAN 74,664 P5 16,659 P95 170,400	32,090 4,368 80,388	64,207 16,286 137,999	102,068 34,624 207,200	106,004 41,165 190,252	65,521 22,269 138,138	43,412 12,803 104,178	25,683 3,537 64,640	21,128 1,607 51,838	6,469 1,607 22,838	90,323 20,744 180,988	145,389 51,042 268,437	83,634 15,975 159,671	43,798 5,079 102,709	68,442 16,420 138,695	109,069 27,265 216,394
CX Receipt 3	Number of Starts	MEAN 36 P5 30 P95 44	43 28 57	39 26 53	43 26 59	26 15 38	38 26 50	32 23 42	24 12 36	16 6 26	16 1 34	31 26 38	34 30 45	35 29 45	41 26 57	38 25 52	41 28 57
	CO2 Emissions Tons	MEAN 3,313 P5 1,947 P95 4,233	2,575 773 4,233	3,215 1,749 4,543	4,009 2,576 5,106	3,786 2,439 4,800	2,778 1,625 3,820	2,146 1,025 3,146	1,312 376 2,232	995 207 1,778	556 1,563 3,175	2,412 2,468 4,180	3,498 2,468 4,097	3,274 1,724 4,415	2,665 794 4,097	3,312 1,592 4,564	4,055 2,183 5,040
	Emission Costs \$	MEAN 110,880 P5 12,976 P95 196,184	89,055 7,973 210,919	108,199 14,714 216,635	134,518 18,203 265,001	133,346 30,692 242,803	98,684 16,336 187,724	76,683 13,255 147,287	47,454 6,014 104,999	35,400 2,735 78,381	19,900 192 73,872	85,003 16,894 153,957	122,935 29,830 224,745	115,091 21,375 217,227	96,157 11,643 215,309	117,701 16,539 216,805	143,551 31,170 256,930
	VOM Costs \$	MEAN 57,761 P5 33,950 P95 73,810	44,902 13,479 73,810	56,062 30,490 79,216	69,896 44,906 89,019	67,252 43,330 85,264	49,343 28,862 67,859	38,126 18,213 55,888	23,301 6,683 39,658	17,676 3,672 39,658	9,878 147 32,268	42,855 43,844 56,402	62,141 30,624 72,779	58,153 14,100 72,779	47,336 27,764 84,434	58,833 38,776 81,078	72,030 38,776 89,523
	Capacity Factor, %	MEAN 56% P5 34% P95 71%	42% 13% 67%	54% 29% 76%	65% 42% 82%	62% 40% 78%	50% 29% 69%	35% 17% 52%	22% 6% 37%	16% 3% 29%	9% 0% 31%	39% 24% 52%	57% 40% 68%	55% 30% 68%	43% 13% 71%	56% 7% 78%	66% 27% 82%
	Fuel Consumed MMBtu	MEAN 56,497 P5 34,981 P95 72,365	43,731 13,286 70,669	55,027 29,610 77,665	68,560 43,956 85,792	65,196 43,956 82,047	47,543 27,914 65,439	36,543 17,526 54,415	22,285 6,360 37,596	16,999 3,533 30,034	9,504 141 32,013	41,258 25,724 54,274	60,185 42,189 71,446	56,117 30,034 69,538	45,340 13,498 74,626	56,607 27,702 87,937	69,090 37,313 85,863
	Fuel Cost \$	MEAN 251,824 P5 115,729 P95 396,288	201,694 46,905 393,513	266,573 109,868 469,293	349,136 179,078 533,416	341,419 175,655 533,416	243,721 106,244 413,665	193,206 68,654 329,963	109,828 22,755 210,488	82,560 12,770 180,691	50,068 565 186,145	195,285 96,923 309,291	275,211 147,558 394,943	261,047 105,262 401,731	218,314 53,557 439,709	284,443 109,537 477,547	366,713 161,841 547,743
	Generation MWh	MEAN 6,795 P5 4,208 P95 8,704	5,260 1,598 8,500	6,619 3,562 9,342	8,246 5,287 10,319	7,842 5,075 9,869	5,718 3,358 7,871	4,395 2,108 6,545	2,680 765 4,522	2,045 1,143 3,851	1,143 17 3,851	4,962 3,094 6,528	7,239 5,075 8,594	6,750 3,613 8,364	5,453 1,624 9,876	6,809 3,332 9,495	8,310 4,488 10,328
	Net Revenue \$	MEAN 74,361 P5 17,148 P95 170,181	31,741 4,231 77,684	64,326 16,224 132,724	102,352 34,624 201,229	106,717 41,434 190,252	65,685 23,020 139,542	43,378 12,699 101,177	25,425 3,537 64,344	21,124 1,712 52,641	6,422 1,712 22,680	90,421 20,163 183,021	146,166 50,956 268,437	77,615 15,975 161,998	36,733 4,996 104,207	68,368 16,420 139,801	109,083 25,280 216,394
Number of Starts	MEAN 36 P5 30 P95 44	43 27 57	39 27 53	43 26 59	26 15 38	38 26 51	32 23 42	24 12 36	16 6 25	16 1 33	31 26 37	34 29 40	35 29 44	41 26 57	38 25 51	41 28 57	
CO2 Emissions	MEAN 3,305 P5 2,046	2,558 777	3,219 1,732	4,011 													

Generating Stations Report - Frame CT

				2034-09	2034-10	2034-11	2034-12	2035	2035-02	2035-03	2035-04	2035-05	2035-06	2035-07	2035-08	2035-09	2035-10	2035-11	2035-12	
Rt	Net Revenue \$	MEAN		2,058,029	2,092,739	2,236,604	2,500,617	2,548,348	2,231,789	2,340,787	2,089,882	2,160,822	2,042,601	2,339,641	2,457,351	2,136,893	2,185,188	2,343,447	2,601,745	
		P5		1,460,332	1,511,268	1,596,681	1,740,939	1,734,423	1,504,080	1,490,294	1,199,104	1,229,886	1,221,669	1,499,507	1,606,617	1,520,469	1,455,599	1,594,253	1,742,307	
		P95		2,642,934	2,861,081	2,926,840	3,304,025	3,446,246	2,968,765	3,354,104	2,770,114	2,920,986	2,699,206	3,061,864	3,164,487	2,788,095	2,821,079	3,077,769	3,469,410	
	Sheeping Giant	Generation MWh	MEAN		5,746	1,389	1,423	698	662	981	2,471	5,752	5,944	5,752	5,944	5,944	5,746	1,389	1,423	697
			P5		5,670	1,374	1,405	693	633	969	2,446	5,711	5,895	5,714	5,899	5,903	5,688	1,376	1,405	691
			P95		5,803	1,402	1,444	706	687	992	2,495	5,796	5,990	5,791	5,984	5,985	5,796	1,403	1,443	705
		Net Revenue \$	MEAN		368,898	84,852	94,697	50,745	49,269	69,364	159,689	323,091	301,411	283,958	371,616	423,403	382,650	88,664	98,872	52,865
			P5		269,657	60,337	67,037	34,676	32,003	44,083	99,269	188,986	168,649	162,160	234,392	280,344	262,147	60,060	65,282	34,247
			P95		491,856	111,475	122,126	65,052	65,183	91,265	218,315	441,221	405,227	389,667	496,613	551,172	482,845	112,495	127,891	67,474
Thompson Falls	Generation MWh	MEAN		27,834	32,809	36,447	41,951	39,327	36,571	39,931	52,933	61,547	58,505	55,875	33,734	27,837	32,801	36,454	41,896	
		P5		21,907	25,166	27,657	31,270	31,231	26,825	31,174	42,753	47,031	46,391	42,708	25,589	20,530	25,628	28,329	32,633	
		P95		35,392	41,062	45,698	52,702	49,274	45,808	49,813	63,074	74,251	74,589	70,117	41,686	34,955	41,178	46,142	52,761	
	Net Revenue \$	MEAN		1,779,189	2,011,666	2,417,293	3,047,978	2,911,908	2,560,783	2,595,225	2,965,744	3,113,741	2,877,428	3,478,226	2,403,591	1,850,513	2,097,236	2,541,258	3,174,044	
		P5		1,163,869	1,285,222	1,657,476	1,985,648	1,907,099	1,763,136	1,545,601	1,732,418	1,851,673	1,788,506	2,203,845	1,386,511	1,204,463	1,356,333	1,637,640	2,063,592	
		P95		2,396,635	2,953,694	3,288,329	4,283,517	3,980,738	3,447,156	3,958,227	3,933,639	4,274,143	3,963,776	5,059,962	3,322,434	2,513,530	2,937,920	3,607,359	4,404,406	