

**2018 Montana Resource Procurement Plan
Timeline***

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
1 Status Report to Commission															
2 Public Meetings				1			2						3		
3 Modeling		Model Development				Modeling									
4 Draft Background chapters															
5 Draft Modeling chapters															
6 Draft Results and Conclusions															
7 Legal review (final version for ESB review)															
Board Meeting Presentation															
8 Draft Plan - Review ESB															
9 Draft Plan - Review ETAC															
10 Formatting															
11 Production time															
12 DSM assessment - Finalized															
13 Hydro operations optimization															
14 Hydro upgrades															
15 Demand Response															
16 Resource Definitions - HDR															
17 Regional EIM/RTO Activity															
18 Regional resource adequacy															
19 Loads & load forecast - Energy															
20 Load forecast - Peak															
21 Natural gas price forecast															
22 Electricity price forecast															
23 VER Integration & Load Variability Study															
24 Environmental Considerations															
25 Carbon cost															
26 Net Metering Study															

*Target dates are approximate

1. Load-serving technologies

2. Load service requirements and portfolio additions

3. Draft Plan