2018 Resource Procurement Plan Timeline **DRAFT**

Montana

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
ETAC Meeting Dates (monthly)																		
Status Report to Commission																		
Modeling					Model Development						Modeling							
Draft Background chapters																		
Draft Modeling chapters																		
Draft Results and Conclusions																		
Legal review (final version for ESB review)																		
Draft Plan - Review ESB																ESB		
Draft Plan - Review ETAC																	ETAC	
Formatting																		
Production time																		
DSM assessment																		
Hydro operations optimization																		
Hydro upgrades																		
Demand Response																		
Renewable resource definitions						SD		MT										
Energy storage technologies						SD		MT										
Natural gas resource definitions						SD		MT										
Ancillary services requirements (RBC)				Phase I		Phase II		Phase III										
Regional resource adequacy																		
Loads & load forecast - Energy																		
Load forecast - Peak																		
Carbon cost																		
Natural gas price forecast																		
Electricity price forecast																		
Regional EIM/RTO Activity																		
Flexible Operations Capacity RFP																		
Environmental Considerations																		