

Generating Stations Report - Low Carbon

| | | 2016 | 2016-02 | 2016-03 | 2016-04 | 2016-05 | 2016-06 | 2016-07 | 2016-08 | 2016-09 | 2016-10 | 2016-11 | 2016-12 | 2017 | 2017-02 | 2017-03 | 2017-04 | 2017-05 | 2017-06 | 2017-07 | 2017-08 | 2017-09 | |
|--------------|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|----------|-----------|---------|----------|-----------|-----------|----------|----------|-----------|-----------|---------|---------|
| Basin Creek | Capacity Factor, % | MEAN | 40% | 34% | 23% | 19% | 11% | 4% | 32% | 45% | 38% | 17% | 24% | 39% | 29% | 19% | 12% | 11% | 7% | 2% | 21% | 40% | 27% |
| | P5 | 23% | 17% | 11% | 7% | 2% | 0% | 12% | 29% | 14% | 4% | 10% | 0% | 7% | 15% | 8% | 5% | 3% | 1% | 0% | 7% | 27% | 14% |
| | P95 | 50% | 48% | 32% | 30% | 21% | 13% | 47% | 57% | 57% | 36% | 40% | 59% | 44% | 33% | 19% | 18% | 14% | 4% | 33% | 50% | 41% | 41% |
| | Fuel Consumed MMBtu | MEAN | 138,777 | 111,164 | 77,570 | 63,238 | 37,594 | 13,101 | 111,528 | 157,732 | 126,455 | 55,220 | 80,210 | 133,626 | 98,944 | 59,821 | 39,682 | 35,766 | 23,324 | 4,764 | 71,829 | 138,022 | 88,317 |
| | P5 | 78,733 | 52,923 | 37,462 | 21,481 | 7,437 | 678 | 41,212 | 100,732 | 145,895 | 12,954 | 32,938 | 69,297 | 49,258 | 23,246 | 16,476 | 10,012 | 2,666 | 175 | 21,250 | 93,985 | 46,194 | |
| | P95 | 175,746 | 159,703 | 112,985 | 100,934 | 73,273 | 42,184 | 167,177 | 201,421 | 193,270 | 124,367 | 134,093 | 205,508 | 154,861 | 103,274 | 64,094 | 59,530 | 46,545 | 14,311 | 114,877 | 174,181 | 135,584 | |
| | Fuel Cost \$ | MEAN | 219,712 | 167,604 | 118,143 | 112,096 | 67,629 | 24,727 | 197,187 | 278,033 | 229,857 | 106,517 | 162,261 | 286,392 | 220,499 | 130,791 | 86,575 | 76,695 | 50,248 | 11,433 | 155,675 | 290,092 | 191,975 |
| | P5 | 152,912 | 112,134 | 73,802 | 27,882 | 9,028 | 1,002 | 49,571 | 125,744 | 57,686 | 17,972 | 50,115 | 108,824 | 86,788 | 34,779 | 24,982 | 15,071 | 4,114 | 213 | 32,367 | 131,471 | 68,425 | |
| | P95 | 277,521 | 214,667 | 161,344 | 208,527 | 150,205 | 88,627 | 343,840 | 412,804 | 417,469 | 272,526 | 344,909 | 540,741 | 415,741 | 276,350 | 159,528 | 160,929 | 122,942 | 33,478 | 330,346 | 485,730 | 378,553 | |
| | Generation MWh | MEAN | 15,320 | 12,330 | 8,673 | 7,056 | 4,225 | 1,545 | 12,312 | 17,272 | 14,034 | 6,367 | 9,031 | 14,841 | 11,049 | 6,758 | 4,533 | 4,053 | 2,663 | 564 | 8,052 | 15,212 | 9,964 |
| | P5 | 8,805 | 6,083 | 4,306 | 2,471 | 872 | 82 | 4,681 | 11,128 | 5,247 | 1,557 | 3,843 | 7,863 | 5,630 | 2,737 | 1,945 | 1,212 | 331 | 22 | 2,518 | 10,443 | 5,335 | |
| | P95 | 19,202 | 17,459 | 12,397 | 11,158 | 8,182 | 4,963 | 18,180 | 21,988 | 14,886 | 22,551 | 17,107 | 11,469 | 7,234 | 6,735 | 5,259 | 1,663 | 12,687 | 19,164 | 15,093 | | | |
| | Net Revenue \$ | MEAN | 97,206 | 72,495 | 45,129 | 46,240 | 22,887 | 5,947 | 105,337 | 185,227 | 88,772 | 26,238 | 51,081 | 106,319 | 74,620 | 41,600 | 23,543 | 23,575 | 14,398 | 2,403 | 68,129 | 151,188 | 54,561 |
| | P5 | 60,288 | 43,070 | 23,410 | 8,090 | 2,158 | 155 | 16,416 | 64,051 | 17,037 | 3,998 | 13,429 | 30,148 | 22,953 | 8,263 | 6,160 | 3,169 | 833 | 54 | 7,871 | 64,334 | 18,560 | |
| | P95 | 132,084 | 104,709 | 67,086 | 93,321 | 49,771 | 21,668 | 212,084 | 315,940 | 179,886 | 75,978 | 117,207 | 215,050 | 162,442 | 100,629 | 43,890 | 50,624 | 39,557 | 6,934 | 174,937 | 281,712 | 112,053 | |
| | Number of Starts | MEAN | 49 | 53 | 44 | 38 | 24 | 15 | 38 | 44 | 51 | 48 | 50 | 60 | 44 | 41 | 32 | 29 | 19 | 7 | 34 | 45 | 51 |
| | P5 | 39 | 39 | 28 | 28 | 11 | 2 | 25 | 35 | 37 | 24 | 38 | 48 | 33 | 30 | 21 | 17 | 7 | 1 | 27 | 37 | 40 | |
| | P95 | 63 | 67 | 59 | 52 | 36 | 34 | 49 | 54 | 68 | 65 | 65 | 72 | 57 | 41 | 42 | 31 | 21 | 21 | 42 | 56 | 61 | |
| | CO2 Emissions Tons | MEAN | 8,188 | 6,559 | 4,577 | 3,731 | 2,218 | 773 | 6,580 | 9,306 | 7,461 | 3,258 | 4,732 | 7,884 | 5,838 | 3,529 | 2,341 | 2,110 | 1,376 | 281 | 4,238 | 8,143 | 5,211 |
| | P5 | 4,645 | 3,122 | 2,210 | 1,267 | 439 | 40 | 2,431 | 5,943 | 2,708 | 764 | 1,943 | 4,089 | 2,906 | 1,372 | 591 | 157 | 10 | 1,254 | 5,545 | 2,725 | | |
| P95 | 10,369 | 9,422 | 6,666 | 5,955 | 4,323 | 2,489 | 9,863 | 11,884 | 11,403 | 7,338 | 7,911 | 12,125 | 9,137 | 6,093 | 3,782 | 3,512 | 2,746 | 834 | 6,778 | 10,277 | 7,999 | | |
| VOM Costs \$ | MEAN | 65,223 | 52,495 | 36,924 | 30,041 | 17,989 | 6,578 | 52,417 | 73,531 | 59,746 | 27,108 | 38,447 | 63,182 | 48,028 | 29,375 | 19,705 | 17,616 | 11,574 | 2,453 | 35,002 | 66,124 | 43,313 | |
| P5 | 37,488 | 25,896 | 18,330 | 10,521 | 3,713 | 348 | 19,930 | 47,374 | 22,338 | 6,630 | 16,359 | 33,475 | 24,472 | 11,895 | 8,457 | 5,266 | 1,439 | 97 | 10,944 | 45,391 | 23,189 | | |
| P95 | 81,749 | 74,330 | 52,779 | 47,504 | 34,834 | 21,130 | 77,397 | 93,608 | 90,144 | 59,593 | 63,373 | 96,007 | 74,358 | 49,852 | 31,442 | 29,274 | 22,858 | 7,227 | 55,146 | 83,302 | 65,604 | | |
| Colstrip 3 | Capacity Factor, % | MEAN | 86% | 86% | 74% | 69% | 59% | 57% | 83% | 88% | 90% | 91% | 88% | 93% | 91% | 89% | 84% | 77% | 6% | 15% | 84% | 91% | 92% |
| | P5 | 71% | 72% | 59% | 48% | 43% | 40% | 63% | 75% | 68% | 74% | 68% | 75% | 76% | 67% | 63% | 57% | 3% | 7% | 67% | 72% | 74% | |
| | P95 | 94% | 94% | 87% | 80% | 73% | 60% | 96% | 96% | 98% | 99% | 97% | 99% | 98% | 95% | 89% | 8% | 18% | 78% | 96% | 98% | 99% | |
| | Fuel Consumed MMBtu | MEAN | 748,997 | 701,431 | 656,483 | 593,388 | 541,268 | 505,171 | 725,509 | 773,672 | 756,252 | 791,502 | 740,037 | 810,753 | 793,501 | 701,788 | 737,786 | 657,090 | 58,136 | 127,927 | 734,483 | 798,708 | 773,608 |
| | P5 | 622,738 | 591,893 | 534,424 | 431,603 | 404,906 | 350,146 | 565,037 | 652,116 | 573,963 | 649,986 | 571,892 | 657,416 | 666,029 | 531,769 | 551,206 | 490,108 | 33,934 | 62,316 | 587,455 | 633,065 | 618,997 | |
| | P95 | 818,352 | 765,845 | 755,989 | 684,217 | 649,270 | 600,924 | 825,986 | 839,885 | 828,867 | 861,415 | 821,538 | 864,115 | 853,616 | 773,463 | 828,586 | 757,614 | 73,615 | 156,586 | 827,493 | 856,074 | 834,532 | |
| | Fuel Cost \$ | MEAN | 622,519 | 583,151 | 546,851 | 495,296 | 452,359 | 421,527 | 604,418 | 643,324 | 629,737 | 658,530 | 614,973 | 673,852 | 655,585 | 580,247 | 610,383 | 543,859 | 48,210 | 105,919 | 606,731 | 659,607 | 638,473 |
| | P5 | 429,068 | 460,123 | 404,327 | 325,389 | 309,353 | 277,757 | 433,423 | 517,020 | 446,103 | 494,383 | 465,679 | 531,884 | 514,514 | 416,023 | 444,845 | 390,890 | 25,914 | 50,819 | 468,675 | 512,013 | 486,747 | |
| | P95 | 795,502 | 682,881 | 674,942 | 618,148 | 588,449 | 540,379 | 737,790 | 759,103 | 754,475 | 778,910 | 734,338 | 787,227 | 789,824 | 704,564 | 766,446 | 668,119 | 66,933 | 142,517 | 741,991 | 788,255 | 766,976 | |
| | Generation MWh | MEAN | 70,809 | 66,359 | 61,362 | 54,934 | 48,877 | 45,795 | 68,460 | 73,023 | 71,629 | 75,149 | 70,029 | 76,699 | 75,016 | 66,407 | 69,533 | 61,495 | 5,350 | 11,703 | 69,401 | 75,448 | 73,275 |
| | P5 | 58,569 | 55,484 | 48,624 | 38,446 | 35,203 | 31,675 | 52,242 | 61,639 | 52,441 | 61,276 | 54,105 | 62,179 | 62,915 | 50,276 | 52,416 | 45,594 | 2,761 | 5,570 | 55,069 | 59,667 | 58,806 | |
| | P95 | 77,420 | 72,639 | 71,474 | 64,212 | 60,002 | 54,620 | 79,286 | 79,421 | 78,357 | 81,409 | 77,771 | 81,606 | 80,858 | 73,176 | 78,218 | 71,516 | 7,006 | 14,531 | 79,206 | 80,898 | 78,854 | |
| | Net Revenue \$ | MEAN | 79,112 | 50,971 | (115,818) | (138,581) | (215,486) | (248,403) | 80,811 | 336,251 | 262,076 | 161,724 | 208,751 | 493,916 | 345,062 | 264,626 | 141,100 | (5,990) | (48,023) | 182,977 | 548,881 | 362,338 | |
| | P5 | (124,626) | (155,286) | (266,000) | (272,082) | (316,444) | (350,541) | (219,991) | (49,618) | (124,211) | (143,686) | (95,371) | 62,213 | 18,133 | (47,638) | (122,442) | (225,698) | (31,286) | (86,999) | (145,084) | 123,433 | 8,292 | |
| | P95 | 329,330 | 281,475 | 84,504 | 49,236 | (67,455) | (119,790) | 395,228 | 759,678 | 577,628 | 720,057 | 674,482 | 1,066,842 | 866,849 | 686,173 | 589,454 | 283,093 | 29,802 | 3,916 | 653,629 | 1,194,837 | 903,006 | |
| | Number of Starts | MEAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | P5 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | |
| | P95 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | CO2 Emissions Tons | MEAN | 82,390 | 77,157 | 72,213 | 65,273 | 59,539 | 55,569 | 79,806 | 85,104 | 83,188 | 87,065 | 81,404 | 89,183 | 87,285 | 77,197 | 81,156 | 72,280 | 6,395 | 14,072 | 80,793 | 87,858 | 85,097 |
| | P5 | 68,501 | 65,108 | 58,787 | 47,476 | 44,540 | 38,516 | 62,154 | 71,733 | 63,136 | 71,498 | 62,908 | 72,316 | 73,263 | 58,495 | 60,633 | 53,912 | 3,733 | 6,855 | 64,620 | 69,637 | 68,090 | |
| P95 | 90,019 | 84,243 | 83,159 | 75,264 | 71,420 | 66,102 | 90,859 | 92,387 | 91,175 | 94,756 | 90,369 | 95,053 | 93,898 | 85,081 | 91,144 | 83,338 | 8,098 | 17,224 | 91,024 | 94,168 | 91,798 | | |
| VOM Costs \$ | MEAN | 228,006 | 213,675 | 197,586 | 176,889 | 157,385 | 147,459 | 220,442 | 235,132 | 230,644 | 241,981 | 225,493 | 246,971 | 246,052 | 217,813 | 228,069 | 201,705 | 17,548 | 38,385 | 227,637 | 247,471 | 240,344 | |
| P5 | 188,593 | 178,657 | 156,568 | 123,795 | 113,353 | 101,994 | 168,219 | 198,476 | 175,204 | 197,308 | 174,219 | 200,217 | 206,361 | 164,905 | 171,004 | 149,548 | 9,055 | 18,271 | 180,627 | 195,708 | 192,883 | | |
| P95 | 249,292 | 233,898 | 230,145 | 206,762 | 193,205 | 175,876 | 255,299 | 255,735 | 252,309 | 262,138 | 250,422 | 262,770 | 265,213 | 240,016 | 256,555 | 234,573 | 22,978 | 47,661 | 259,797 | 265,346 | 258,639 | | |
| Colstrip 4 | Capacity Factor, % | MEAN | 86% | | | | | | | | | | | | | | | | | | | | |

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| | | | 2016 | 2016-02 | 2016-03 | 2016-04 | 2016-05 | 2016-06 | 2016-07 | 2016-08 | 2016-09 | 2016-10 | 2016-11 | 2016-12 | 2017 | 2017-02 | 2017-03 | 2017-04 | 2017-05 | 2017-06 | 2017-07 | 2017-08 | 2017-09 | | | |
|--------------------|--------------------|---------------------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|--|
| CX | CX | Net Revenue \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P5 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Starts | MEAN | | | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| CX | CX | Capacity Factor, % | MEAN | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P5 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | | Fuel Consumed MMBTu | MEAN | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P5 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | | Fuel Cost \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P5 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | | Generation MWh | MEAN | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Net Revenue \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Number of Starts | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | |
| CO2 Emissions Tons | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | |
| VOM Costs \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | |
| CX | CX | Capacity Factor, % | MEAN | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P5 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | | Fuel Consumed MMBTu | MEAN | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P5 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | | Fuel Cost \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P5 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | | Generation MWh | MEAN | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Net Revenue \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Number of Starts | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | |
| CO2 Emissions Tons | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | |
| VOM Costs \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | |

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| | | | 2016 | 2016-02 | 2016-03 | 2016-04 | 2016-05 | 2016-06 | 2016-07 | 2016-08 | 2016-09 | 2016-10 | 2016-11 | 2016-12 | 2017 | 2017-02 | 2017-03 | 2017-04 | 2017-05 | 2017-06 | 2017-07 | 2017-08 | 2017-09 | |
|------------|---------------------|-------------------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| CX Recip10 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip2 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip3 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| ecip4 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |

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| | | | 2016 | 2016-02 | 2016-03 | 2016-04 | 2016-05 | 2016-06 | 2016-07 | 2016-08 | 2016-09 | 2016-10 | 2016-11 | 2016-12 | 2017 | 2017-02 | 2017-03 | 2017-04 | 2017-05 | 2017-06 | 2017-07 | 2017-08 | 2017-09 | |
|-----------|---------------------|-------------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| CX R | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip5 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip6 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip7 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2016 | 2016-02 | 2016-03 | 2016-04 | 2016-05 | 2016-06 | 2016-07 | 2016-08 | 2016-09 | 2016-10 | 2016-11 | 2016-12 | 2017 | 2017-02 | 2017-03 | 2017-04 | 2017-05 | 2017-06 | 2017-07 | 2017-08 | 2017-09 | | | |
|--------------------------------|---------------------|-------------|--------------------------|---------------------------|----------------------------|------------------------------|-------------------------------|-------------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------------|-------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------------------|-----------------------------|-----------------------------|
| CX Recip8 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip9 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| David Gates Generating Station | Capacity Factor, % | MEAN P5 P95 | 53% 39% 62% | 49% 34% 61% | 40% 30% 49% | 37% 28% 45% | 31% 25% 38% | 25% 23% 30% | 47% 33% 58% | 56% 45% 66% | 51% 34% 65% | 34% 26% 48% | 40% 31% 52% | 51% 38% 65% | 43% 28% 46% | 36% 26% 36% | 31% 25% 35% | 31% 24% 33% | 28% 23% 26% | 24% 20% 26% | 38% 26% 46% | 52% 45% 58% | 42% 33% 51% | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 501,127 376,154 590,571 | 434,020 305,743 543,013 | 384,570 288,377 471,677 | 346,812 267,617 417,964 | 301,697 243,446 370,809 | 242,633 222,364 284,222 | 449,334 318,575 554,994 | 536,004 435,251 623,892 | 470,413 316,129 592,951 | 331,549 253,003 456,373 | 375,662 288,791 476,747 | 483,685 370,155 617,611 | 415,253 325,161 512,968 | 316,876 260,192 395,023 | 301,529 239,400 348,941 | 287,986 233,078 331,589 | 271,229 243,887 316,678 | 228,425 223,078 243,884 | 228,425 243,884 440,035 | 363,004 253,926 440,035 | 495,031 426,459 549,387 | 388,855 312,556 472,380 | |
| | Fuel Cost \$ | MEAN P5 P95 | 813,303 376,154 590,571 | 689,183 305,743 543,013 | 616,029 288,377 471,677 | 595,215 267,617 417,964 | 516,995 243,446 370,809 | 414,666 222,364 284,222 | 775,586 318,575 554,994 | 931,201 435,251 623,892 | 832,831 316,129 592,951 | 602,331 253,003 456,373 | 733,725 288,791 476,747 | 1,013,183 370,155 617,611 | 899,408 325,161 512,968 | 678,035 260,192 395,023 | 634,274 239,400 348,941 | 584,968 233,078 331,589 | 541,986 243,887 316,678 | 460,822 223,078 243,884 | 460,822 243,884 440,035 | 754,334 253,926 440,035 | 1,022,882 426,459 549,387 | 817,774 312,556 472,380 | |
| | Generation MWh | MEAN P5 P95 | 50,879 37,783 60,283 | 43,947 30,505 55,368 | 38,656 28,545 47,808 | 34,751 26,450 42,225 | 29,966 23,858 37,208 | 23,825 21,700 28,188 | 45,443 31,733 43,983 | 54,539 31,525 43,983 | 47,711 24,858 31,525 | 33,097 24,858 31,525 | 37,778 28,663 37,158 | 49,053 37,158 41,872 | 37,778 32,420 37,158 | 41,872 24,885 25,608 | 31,720 25,608 23,488 | 29,947 22,770 21,650 | 28,581 23,488 22,770 | 26,771 21,650 24,958 | 22,336 21,650 24,958 | 36,391 43,045 55,945 | 50,242 31,150 47,938 | 39,157 31,150 47,938 | |
| | Net Revenue \$ | MEAN P5 P95 | 63,240 (163,995) 210,674 | (4,864) (224,108) 158,065 | (140,847) (361,677) 87,818 | (147,915) (254,743) (24,294) | (279,497) (341,418) (203,543) | (311,364) (338,448) (204,909) | 42,851 (24,696) (180,596) | 295,947 (272,287) (10,861) | 54,612 (177,014) (105,649) | 60,231 (374,957) (234,110) | 733,725 (433,835) (143,494) | 1,013,183 (570,698) (216,950) | 899,408 (561,826) (247,345) | 678,035 (408,743) (217,120) | 634,274 (391,417) (216,559) | 584,968 (348,941) (221,371) | 541,986 (316,678) (216,559) | 460,822 (243,884) (221,371) | 460,822 (243,884) (221,371) | 754,334 (314,825) (309,374) | 1,022,882 (387,741) (444,378) | 817,774 (618,502) (277,937) | 472,380 (465,661) (185,001) |
| | Number of Starts | MEAN P5 P95 | 182 122 238 | 189 113 260 | 149 69 225 | 126 27 173 | 71 4 118 | 34 4 95 | 143 93 188 | 169 139 204 | 190 52 235 | 134 109 207 | 163 109 213 | 223 150 268 | 150 83 191 | 125 83 168 | 91 49 125 | 83 41 125 | 14 2 86 | 14 2 86 | 49 14 151 | 110 40 210 | 166 124 209 | | |
| | CO2 Emissions Tons | MEAN P5 P95 | 34,844 32,038 34,844 | 27,829 17,014 32,038 | 24,660 15,789 27,829 | 21,878 14,363 21,878 | 16,769 13,119 16,769 | 26,511 18,796 26,511 | 31,624 25,680 31,624 | 27,754 18,652 27,754 | 19,561 14,927 19,561 | 22,164 17,039 22,164 | 28,537 21,839 28,537 | 19,561 14,927 19,561 | 22,164 17,039 22,164 | 18,696 14,850 18,696 | 17,790 15,351 17,790 | 16,991 14,125 16,991 | 16,003 13,752 16,003 | 13,477 13,091 13,477 | 21,417 14,982 21,417 | 29,207 25,161 29,207 | 22,942 18,441 22,942 | | |
| | VOM Costs \$ | MEAN P5 P95 | 514,170 411,522 587,447 | 452,467 347,099 542,001 | 418,487 339,670 489,890 | 384,173 319,135 442,504 | 350,450 302,633 407,226 | 298,655 282,013 332,790 | 471,684 364,329 558,205 | 542,786 460,019 614,844 | 485,651 310,492 477,453 | 374,957 310,492 477,453 | 407,846 336,568 490,850 | 499,837 406,597 609,633 | 452,430 377,080 534,260 | 359,946 305,404 425,279 | 357,217 301,893 397,014 | 342,554 299,994 369,887 | 331,913 299,994 369,887 | 292,717 287,246 305,633 | 342,554 317,428 369,887 | 331,913 301,893 369,887 | 292,717 287,246 305,633 | 408,724 317,428 473,170 | 519,155 461,820 564,613 |
| | Generation MWh | MEAN P5 P95 | 9,812 7,597 11,636 | 9,701 7,655 12,128 | 12,461 10,808 15,080 | 13,435 11,957 16,035 | 14,403 11,957 17,078 | 13,803 10,776 16,536 | 12,101 9,185 14,361 | 11,680 8,831 14,301 | 9,976 7,787 12,203 | 10,114 8,973 13,416 | 11,100 8,973 13,416 | 11,095 8,973 12,335 | 9,813 7,577 11,860 | 9,699 8,807 11,562 | 12,461 10,679 15,074 | 13,437 11,458 16,195 | 14,401 11,458 17,344 | 13,804 10,990 15,074 | 12,099 9,084 12,461 | 13,804 10,990 15,074 | 12,099 9,084 12,461 | 11,681 9,716 13,786 | 9,976 7,714 11,928 |
| | Net Revenue \$ | MEAN P5 P95 | 168,708 114,918 230,077 | 163,380 110,814 228,578 | 170,762 115,999 235,553 | 174,105 115,755 243,104 | 157,566 106,668 215,125 | 141,980 90,092 208,651 | 202,911 138,695 298,307 | 238,935 149,340 345,575 | 197,684 121,217 284,495 | 185,741 111,664 270,866 | 211,610 143,571 306,011 | 229,381 139,544 337,415 | 203,180 128,512 302,555 | 193,285 128,512 280,995 | 219,223 146,320 311,392 | 203,722 128,777 311,392 | 183,899 169,834 269,644 | 169,834 156,644 261,275 | 220,010 134,778 261,275 | 271,217 176,404 261,275 | 213,602 149,091 307,622 | | |
| | Generation MWh | MEAN P5 P95 | 20,995 9,437 36,442 | 19,728 9,876 38,025 | 22,918 10,624 39,620 | 25,890 12,898 43,111 | 31,084 16,330 51,554 | 32,068 16,555 52,928 | 25,284 9,877 45,431 | 21,449 9,381 39,142 | 18,664 9,508 34,194 | 15,571 6,480 27,835 | 17,188 9,032 30,276 | 21,081 9,148 35,269 | 20,999 10,425 39,850 | 19,724 10,497 31,639 | 22,917 12,143 38,662 | 25,893 14,404 46,371 | 31,083 15,564 53,703 | 32,070 15,564 53,703 | 25,283 8,855 49,425 | 21,447 12,018 49,425 | 18,664 8,691 31,008 | | |
| | Net Revenue \$ | MEAN P5 P95 | 361,714 172,150 649,468 | 333,108 164,257 649,873 | 313,936 127,579 548,226 | 336,707 146,144 578,872 | 337,395 139,938 578,872 | 330,212 158,987 578,872 | 421,606 162,117 808,559 | 442,787 168,894 881,468 | 368,064 148,933 694,950 | 285,460 114,311 564,967 | 328,072 142,785 590,738 | 478,059 196,615 849,710 | 438,629 203,140 864,269 | 390,908 202,614 744,600 | 403,618 182,506 790,021 | 393,188 155,763 721,801 | 391,576 171,609 753,315 | 392,525 171,609 753,315 | 458,883 139,171 913,423 | 497,117 230,378 854,414 | 400,651 187,220 913,423 | | |

Generating Stations Report - Low Carbon

| | | | 2017-10 | 2017-11 | 2017-12 | 2018 | 2018-02 | 2018-03 | 2018-04 | 2018-05 | 2018-06 | 2018-07 | 2018-08 | 2018-09 | 2018-10 | 2018-11 | 2018-12 | 2019 | 2019-02 | 2019-03 | 2019-04 | 2019-05 | 2019-06 | | |
|-------------|---------------------|----------|---------|-----------|-----------|---------|----------|-----------|-----------|-----------|-----------|-----------|---------|----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|---------|-----------|
| | | | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 |
| Basin Creek | Capacity Factor, % | MEAN | 8% | 19% | 31% | 28% | 18% | 11% | 8% | 5% | 1% | 17% | 32% | 19% | 10% | 20% | 31% | 26% | 16% | 11% | 7% | 4% | 1% | | |
| | P5 | 3% | 11% | 22% | 18% | 11% | 3% | 2% | 0% | 0% | 2% | 12% | 18% | 6% | 3% | 8% | 18% | 5% | 4% | 1% | 0% | 0% | 0% | | |
| | P95 | 16% | 29% | 41% | 39% | 28% | 19% | 16% | 14% | 3% | 29% | 44% | 34% | 22% | 33% | 48% | 38% | 29% | 19% | 16% | 11% | 2% | 2% | | |
| | Fuel Consumed MMBtu | MEAN | 25,472 | 61,762 | 104,844 | 95,029 | 55,850 | 36,501 | 25,860 | 17,057 | 3,166 | 57,169 | 111,451 | 63,924 | 31,460 | 66,194 | 105,805 | 88,875 | 48,768 | 35,940 | 21,685 | 14,131 | 21,685 | 14,131 | 21,685 |
| | P5 | 8,368 | 34,001 | 74,130 | 59,581 | 32,829 | 10,498 | 6,657 | 1,048 | - | 6,072 | 62,204 | 18,365 | 7,781 | 26,128 | 60,653 | 44,937 | 13,823 | 12,399 | 2,874 | 175 | - | - | - | 175 |
| | P95 | 53,132 | 95,955 | 141,777 | 134,402 | 87,359 | 64,596 | 52,574 | 47,570 | 8,910 | 103,052 | 154,699 | 114,919 | 73,182 | 108,316 | 166,644 | 131,619 | 90,866 | 63,228 | 51,446 | 37,009 | 7,804 | - | - | 7,804 |
| | Fuel Cost \$ | MEAN | 57,414 | 145,291 | 258,179 | 241,401 | 136,020 | 92,855 | 61,912 | 40,672 | 7,940 | 135,312 | 256,135 | 152,768 | 78,102 | 171,595 | 287,365 | 248,293 | 130,150 | 100,625 | 56,526 | 36,419 | 6,951 | - | 6,951 |
| | P5 | 13,845 | 63,344 | 127,307 | 106,340 | 53,401 | 17,716 | 1,842 | - | 11,069 | 100,538 | 30,124 | 12,819 | 45,182 | 114,542 | 90,102 | 24,108 | 26,153 | 5,099 | 291 | - | - | - | - | 291 |
| | P95 | 145,744 | 281,571 | 462,983 | 433,480 | 256,365 | 186,442 | 145,809 | 123,767 | 24,960 | 296,985 | 487,628 | 332,783 | 211,513 | 337,476 | 545,148 | 466,397 | 306,815 | 219,433 | 147,890 | 109,015 | 22,749 | - | - | 22,749 |
| | Generation MWh | MEAN | 3,029 | 11,756 | 10,671 | 6,342 | 4,188 | 2,961 | 1,954 | 377 | 6,409 | 12,277 | 7,245 | 3,733 | 7,546 | 11,879 | 10,012 | 5,565 | 4,122 | 2,491 | 1,633 | 305 | - | - | 305 |
| | P5 | 1,003 | 3,968 | 8,407 | 6,773 | 3,769 | 1,252 | 783 | 134 | - | 767 | 6,945 | 2,168 | 964 | 3,055 | 6,982 | 5,147 | 1,638 | 1,490 | 334 | 22 | - | - | - | 22 |
| | P95 | 6,295 | 10,803 | 15,795 | 14,845 | 9,854 | 7,321 | 5,945 | 5,261 | 1,047 | 11,321 | 16,917 | 12,831 | 8,490 | 12,129 | 18,488 | 14,697 | 10,252 | 7,184 | 5,826 | 4,231 | 929 | - | - | 929 |
| | Net Revenue \$ | MEAN | 11,667 | 37,432 | 80,181 | 71,821 | 39,176 | 23,417 | 16,440 | 11,048 | 1,645 | 61,619 | 132,826 | 40,561 | 15,810 | 43,732 | 85,941 | 70,204 | 35,512 | 25,325 | 14,591 | 8,745 | 1,372 | - | 1,372 |
| | P5 | 2,923 | 14,241 | 38,242 | 28,785 | 14,825 | 4,098 | 2,554 | 314 | - | 1,632 | 42,803 | 6,683 | 2,604 | 10,581 | 29,108 | 24,001 | 5,812 | 5,193 | 887 | 48 | - | - | - | 48 |
| | P95 | 29,453 | 76,523 | 144,691 | 150,857 | 72,996 | 51,946 | 43,730 | 37,168 | 5,295 | 177,539 | 287,964 | 95,866 | 45,131 | 88,577 | 188,203 | 137,006 | 80,934 | 59,771 | 45,964 | 27,184 | 4,781 | - | - | 4,781 |
| | Number of Starts | MEAN | 35 | 47 | 59 | 43 | 41 | 30 | 24 | 14 | 5 | 29 | 40 | 38 | 45 | 58 | 42 | 37 | 28 | 20 | 13 | 5 | - | - | 5 |
| | P5 | 20 | 36 | 49 | 33 | 31 | 18 | 11 | 4 | - | 12 | 33 | 28 | 15 | 32 | 44 | 30 | 24 | 16 | 6 | 1 | - | - | 1 | |
| | P95 | 52 | 58 | 69 | 56 | 52 | 41 | 36 | 25 | 17 | 39 | 49 | 53 | 58 | 58 | 72 | 53 | 48 | 41 | 34 | 25 | 16 | - | - | 16 |
| | CO2 Emissions Tons | MEAN | 1,503 | 3,644 | 6,186 | 5,607 | 3,295 | 2,154 | 1,526 | 1,006 | 187 | 3,373 | 6,576 | 3,772 | 1,856 | 3,905 | 6,242 | 5,244 | 2,877 | 2,120 | 1,279 | 834 | 151 | - | 151 |
| | P5 | 494 | 2,006 | 4,374 | 3,515 | 1,937 | 619 | 393 | 62 | - | 358 | 3,670 | 1,084 | 459 | 1,542 | 3,579 | 2,651 | 816 | 732 | 170 | 10 | - | - | 10 | |
| | P95 | 3,135 | 5,640 | 9,365 | 7,930 | 5,154 | 3,811 | 3,102 | 2,807 | 526 | 6,080 | 9,127 | 6,780 | 4,318 | 6,391 | 9,832 | 7,766 | 5,361 | 3,730 | 3,035 | 2,184 | 460 | - | - | 460 |
| | VOM Costs \$ | MEAN | 13,166 | 30,636 | 51,101 | 47,357 | 28,145 | 18,587 | 13,142 | 8,671 | 1,672 | 28,441 | 54,576 | 32,154 | 16,568 | 33,488 | 52,721 | 45,365 | 25,218 | 18,678 | 11,288 | 7,398 | 1,383 | - | 1,383 |
| | P5 | 4,361 | 17,248 | 36,542 | 30,059 | 16,725 | 5,557 | 3,477 | 595 | - | 3,404 | 30,823 | 9,623 | 3,404 | 13,557 | 30,986 | 23,322 | 7,422 | 6,753 | 1,514 | 101 | - | - | 101 | |
| | P95 | 27,361 | 46,959 | 68,659 | 65,882 | 43,730 | 32,489 | 26,384 | 23,348 | 4,646 | 50,242 | 75,076 | 56,944 | 37,678 | 53,828 | 82,048 | 66,595 | 46,452 | 32,553 | 26,400 | 19,171 | 4,211 | - | - | 4,211 |
| Colstrip 3 | Capacity Factor, % | MEAN | 92% | 93% | 93% | 93% | 92% | 88% | 81% | 74% | 71% | 84% | 91% | 92% | 94% | 93% | 95% | 94% | 93% | 89% | 81% | 73% | 68% | | |
| | P5 | 77% | 73% | 76% | 75% | 71% | 69% | 64% | 52% | 64% | 53% | 64% | 75% | 72% | 82% | 74% | 77% | 81% | 75% | 74% | 64% | 56% | 51% | | |
| | P95 | 99% | 99% | 99% | 100% | 99% | 97% | 93% | 86% | 86% | 93% | 96% | 98% | 99% | 99% | 99% | 99% | 99% | 99% | 97% | 93% | 85% | 82% | | |
| | Fuel Consumed MMBtu | MEAN | 803,082 | 781,349 | 815,065 | 812,994 | 725,467 | 772,502 | 688,748 | 655,343 | 614,893 | 733,754 | 793,979 | 776,508 | 822,024 | 787,669 | 826,667 | 821,424 | 729,983 | 778,232 | 684,383 | 645,188 | 587,141 | - | 587,141 |
| | P5 | 668,239 | 611,997 | 662,767 | 653,085 | 563,899 | 605,969 | 550,687 | 474,419 | 459,920 | 654,827 | 604,443 | 718,063 | 625,983 | 672,448 | 711,036 | 594,010 | 649,294 | 540,481 | 506,796 | 446,106 | - | - | 446,106 | |
| | P95 | 861,406 | 836,194 | 866,188 | 871,166 | 781,743 | 848,445 | 782,473 | 751,702 | 732,816 | 825,374 | 851,084 | 832,525 | 866,255 | 838,826 | 870,157 | 867,541 | 783,698 | 848,141 | 785,374 | 749,858 | 704,265 | - | - | 704,265 |
| | Fuel Cost \$ | MEAN | 663,436 | 644,740 | 672,926 | 646,173 | 576,894 | 613,647 | 548,115 | 522,120 | 490,622 | 583,701 | 630,967 | 615,925 | 652,595 | 625,968 | 655,956 | 716,724 | 637,996 | 680,021 | 598,664 | 565,526 | 515,193 | - | 515,193 |
| | P5 | 539,198 | 494,218 | 518,490 | 478,622 | 415,951 | 470,482 | 394,623 | 345,681 | 334,094 | 423,038 | 473,861 | 463,928 | 530,238 | 486,964 | 512,497 | 599,002 | 474,852 | 532,325 | 456,178 | 409,984 | 353,750 | - | 353,750 | |
| | P95 | 791,602 | 775,156 | 790,909 | 776,095 | 680,463 | 740,444 | 660,306 | 654,818 | 639,926 | 714,129 | 727,209 | 770,824 | 743,497 | 763,024 | 831,687 | 763,387 | 822,173 | 751,266 | 715,835 | 667,062 | - | - | 667,062 | |
| | Generation MWh | MEAN | 76,222 | 73,932 | 77,041 | 76,742 | 68,562 | 72,927 | 64,734 | 60,886 | 56,932 | 69,217 | 74,919 | 73,427 | 77,882 | 74,473 | 78,111 | 77,613 | 69,042 | 73,452 | 64,366 | 59,906 | 54,066 | - | 54,066 |
| | P5 | 63,241 | 58,089 | 62,594 | 61,731 | 53,314 | 56,850 | 51,218 | 43,355 | 42,065 | 53,156 | 61,786 | 67,981 | 61,786 | 67,508 | 67,058 | 56,254 | 60,946 | 50,811 | 46,149 | 40,705 | - | - | 40,705 | |
| | P95 | 81,383 | 79,033 | 81,753 | 82,285 | 73,879 | 80,147 | 74,034 | 70,854 | 68,999 | 79,114 | 80,564 | 78,662 | 81,855 | 79,251 | 82,149 | 81,989 | 74,080 | 80,284 | 70,503 | 65,802 | - | - | 65,802 | |
| | Net Revenue \$ | MEAN | 200,585 | 405,347 | 648,473 | 714,396 | 497,918 | 324,736 | 78,472 | (50,399) | (96,767) | 265,739 | 631,426 | 449,108 | 329,872 | 504,030 | 746,617 | 733,806 | 511,807 | 357,581 | 84,611 | (40,008) | (101,164) | - | (101,164) |
| | P5 | (99,902) | 65,022 | 185,439 | 250,363 | 121,306 | (34,612) | (163,518) | (236,039) | (284,143) | (108,504) | 107,393 | 13,953 | (77,132) | 34,515 | 175,654 | 225,753 | 87,264 | (22,894) | (183,080) | (270,522) | (297,808) | - | - | (297,808) |
| | P95 | 649,617 | 960,574 | 1,317,899 | 1,401,116 | 989,161 | 758,657 | 421,268 | 230,879 | 175,980 | 756,964 | 1,389,594 | 991,043 | 835,374 | 1,097,791 | 1,416,241 | 1,485,702 | 1,195,107 | 947,725 | 456,126 | 298,926 | 154,826 | - | - | 154,826 |
| | Number of Starts | MEAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | P5 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | | |
| | P95 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | |
| | CO2 Emissions Tons | MEAN | 88,339 | 85,948 | 89,657 | 89,429 | 79,801 | 84,975 | 75,762 | 72,088 | 67,638 | 80,713 | 87,338 | 85,416 | 90,423 | 76,644 | 80,933 | 90,357 | 80,298 | 85,606 | 75,282 | 70,971 | 64,585 | - | 64,585 |
| | P5 | 73,506 | 67,320 | 72,904 | 71,839 | 62,029 | 66,657 | 60,576 | 50,591 | 62,572 | 72,031 | 66,489 | 78,587 | 68,858 | 73,969 | 78,214 | 65,341 | 71,422 | 59,453 | 55,748 | 49,072 | - | - | 49,072 | |
| | P95 | 94,755 | 91,981 | 95,281 | 95,828 | 85,992 | 93,329 | 86,072 | 82,687 | 80,610 | 90,791 | 93,619 | 91,578 | 95,288 | 92,271 | 95,710 | 95,430 | 86,207 | 93,296 | 86,391 | 82,484 | 77,469 | - | - | 77,469 |
| | VOM Costs \$ | MEAN | 250,009 | 242,496 | 252,694 | 257,087 | 229 | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | | 2017-10 | 2017-11 | 2017-12 | 2018 | 2018-02 | 2018-03 | 2018-04 | 2018-05 | 2018-06 | 2018-07 | 2018-08 | 2018-09 | 2018-10 | 2018-11 | 2018-12 | 2019 | 2019-02 | 2019-03 | 2019-04 | 2019-05 | 2019-06 | | |
|---------------------|-------------|---------------------|-------------|---------|---------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---------|---------|---------|---------|---------|-------|--|
| CX | C/C | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX | FrameCT1 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX | FrameCT1 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX | Recip1 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | 32% | 21% | 14% | 8% | 5% | 1% | |
| | | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | 33,415 | 19,530 | 14,729 | 8,038 | 5,362 | 933 | |
| | | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 18,515 | 6,996 | 6,148 | 848 | - | - | |
| | | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | 46,712 | 32,366 | 24,734 | 18,374 | 12,791 | 2,968 | |
| | | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 92,430 | 51,510 | 40,636 | 20,739 | 13,646 | 2,495 | |
| | | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | 36,096 | 12,601 | 14,672 | 1,678 | - | - | |
| | | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | 169,749 | 113,717 | 82,698 | 58,047 | 38,344 | 7,775 | |
| | | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 4,019 | 2,349 | 1,772 | 967 | 645 | 112 | |
| | | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | 18% | 7% | 6% | 1% | 0% | 0% | |
| | | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | 18,515 | 6,996 | 6,148 | 848 | - | - | |
| | | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 46,712 | 32,366 | 24,734 | 18,374 | 12,791 | 2,968 | |
| | | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | 92,430 | 51,510 | 40,636 | 20,739 | 13,646 | 2,495 | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 23,416 | 11,821 | 8,488 | 4,285 | 2,571 | 325 | | | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | 8,085 | 2,080 | 1,913 | 180 | - | - | | | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | 42,753 | 25,268 | 19,609 | 14,069 | 7,662 | 1,153 | | | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 40 | 34 | 26 | 16 | 10 | 3 | | | |
| Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | 53 | 44 | 36 | 28 | 20 | 12 | | | |
| Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | 1,955 | 1,143 | 862 | 470 | 314 | 55 | | | |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 1,083 | 409 | 360 | 50 | - | - | | | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | 2,733 | 1,893 | 1,447 | 1,075 | 748 | 174 | | | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 25,570 | 14,945 | 11,271 | 6,151 | 4,103 | 714 | | | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | 14,169 | 5,354 | 4,705 | 649 | - | - | | | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | 35,746 | 24,768 | 18,927 | 14,060 | 9,788 | 2,271 | | | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | | 2017-10 | 2017-11 | 2017-12 | 2018 | 2018-02 | 2018-03 | 2018-04 | 2018-05 | 2018-06 | 2018-07 | 2018-08 | 2018-09 | 2018-10 | 2018-11 | 2018-12 | 2019 | 2019-02 | 2019-03 | 2019-04 | 2019-05 | 2019-06 | |
|---------------------|---------------------|-------------|---------|---------|---------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| CX Recip10 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip2 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | 32% | 20% | 14% | 8% | 5% | 1% | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | 44% | 34% | 23% | 18% | 12% | 3% | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 33,301 | 19,447 | 14,764 | 8,076 | 5,381 | 919 | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | 17,667 | 7,350 | 6,148 | 848 | - | - | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 46,359 | 32,296 | 24,451 | 18,374 | 12,791 | 2,827 | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | 92,078 | 51,232 | 40,768 | 20,844 | 13,702 | 2,459 | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | 33,786 | 12,800 | 14,581 | 1,678 | - | - | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 169,749 | 113,717 | 83,369 | 55,879 | 38,344 | 7,263 | |
| | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | 4,005 | 2,339 | 1,776 | 971 | 647 | 111 | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | 2,125 | 884 | 740 | 102 | - | - | |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 5,576 | 3,885 | 2,941 | 2,210 | 1,539 | 340 | | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | 23,323 | 11,724 | 8,535 | 4,308 | 2,576 | 322 | | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 8,177 | 2,256 | 1,913 | 180 | - | - | | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | 43,200 | 25,290 | 19,609 | 13,780 | 7,681 | 1,153 | | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | 40 | 34 | 26 | 16 | 10 | 3 | | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 29 | 23 | 15 | 4 | - | - | | |
| Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | 53 | 44 | 36 | 29 | 20 | 11 | | |
| Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | 1,948 | 1,138 | 864 | 472 | 315 | 54 | | |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 1,034 | 430 | 360 | 50 | - | - | | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | 2,712 | 1,889 | 1,430 | 1,075 | 748 | 165 | | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 25,483 | 14,881 | 11,298 | 6,180 | 4,118 | 703 | | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | 13,520 | 5,624 | 4,705 | 649 | - | - | | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | 35,476 | 24,714 | 18,711 | 14,060 | 9,788 | 2,163 | | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 32% | 21% | 14% | 8% | 5% | 1% | | |
| Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | 18% | 8% | 6% | 1% | 0% | 0% | | |
| Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | 44% | 34% | 23% | 18% | 12% | 3% | | |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 33,326 | 19,482 | 14,754 | 8,044 | 5,398 | 920 | | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | 18,586 | 7,350 | 6,078 | 848 | - | - | | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 46,288 | 32,366 | 24,310 | 18,374 | 12,791 | 2,756 | | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | 92,123 | 51,395 | 40,711 | 20,740 | 13,739 | 2,463 | | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | 36,941 | 12,800 | 14,042 | 1,678 | - | - | | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 169,749 | 108,360 | 83,461 | 58,047 | 38,344 | 7,405 | | |
| Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | 4,008 | 2,343 | 1,775 | 967 | 649 | 111 | | |
| Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | 2,236 | 884 | 731 | 102 | - | - | | |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 5,568 | 3,893 | 2,924 | 2,210 | 1,539 | 332 | | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | 23,294 | 11,728 | 8,529 | 4,292 | 2,563 | 320 | | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 8,324 | 2,256 | 1,913 | 180 | - | - | | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | 43,200 | 24,347 | 18,994 | 14,069 | 7,681 | 1,099 | | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | 40 | 34 | 26 | 16 | 10 | 3 | | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 29 | 24 | 14 | 4 | - | - | | |
| Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | 53 | 44 | 36 | 28 | 19 | 12 | | |
| Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | 1,950 | 1,140 | 863 | 471 | 316 | 54 | | |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 1,087 | 430 | 356 | 50 | - | - | | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | 2,708 | 1,893 | 1,422 | 1,075 | 748 | 161 | | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | 25,502 | 14,908 | 11,291 | 6,155 | 4,131 | 704 | | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | 14,223 | 5,624 | 4,651 | 649 | - | - | | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | 35,421 | 24,768 | 18,603 | 14,060 | 9,788 | 2,109 | | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |

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Generating Stations Report - Low Carbon

| | | | 2017-10 | 2017-11 | 2017-12 | 2018 | 2018-02 | 2018-03 | 2018-04 | 2018-05 | 2018-06 | 2018-07 | 2018-08 | 2018-09 | 2018-10 | 2018-11 | 2018-12 | 2019 | 2019-02 | 2019-03 | 2019-04 | 2019-05 | 2019-06 | |
|-----------|---------------------|-------------|---------|---------|---------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|---------|---------|---------|---------|---------|--|
| CX R | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip5 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip6 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip7 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |

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| | | 2017-10 | 2017-11 | 2017-12 | 2018 | 2018-02 | 2018-03 | 2018-04 | 2018-05 | 2018-06 | 2018-07 | 2018-08 | 2018-09 | 2018-10 | 2018-11 | 2018-12 | 2019 | 2019-02 | 2019-03 | 2019-04 | 2019-05 | 2019-06 | |
|--------------------------------|---------------------|-------------|-------------------------------|------------------------------|-----------------------------|-----------------------------|------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------|---------------------------|-------------------------------|------------------------------|------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------|
| CX Receipt8 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| CX Receipt9 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| David Gates Generating Station | Capacity Factor, % | MEAN P5 P95 | 27% 24% 32% | 36% 30% 42% | 44% 38% 51% | 42% 35% 50% | 35% 31% 41% | 30% 25% 35% | 28% 24% 34% | 26% 23% 32% | 24% 23% 25% | 34% 24% 44% | 46% 37% 54% | 36% 27% 47% | 28% 24% 36% | 36% 29% 44% | 44% 36% 56% | 40% 32% 49% | 33% 26% 42% | 30% 25% 34% | 27% 23% 33% | 26% 23% 30% | 23% 23% 24% |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 268,265 240,588 313,105 | 332,585 281,349 394,556 | 423,392 366,389 484,559 | 404,322 335,685 472,712 | 306,815 270,569 359,297 | 292,769 247,636 339,437 | 266,653 231,414 315,199 | 258,008 228,791 315,790 | 226,126 234,507 423,319 | 332,017 234,507 511,562 | 441,985 356,912 438,827 | 339,092 256,787 438,827 | 277,050 238,824 345,109 | 337,271 272,298 408,378 | 421,897 344,030 531,627 | 388,190 310,083 465,035 | 291,303 233,214 362,138 | 289,427 247,398 333,729 | 259,147 224,313 314,187 | 252,961 228,791 291,758 | 224,693 221,411 232,367 |
| | Fuel Cost \$ | MEAN P5 P95 | 564,295 374,142 845,554 | 758,370 489,570 1,138,822 | 1,016,110 634,282 1,561,955 | 1,001,634 608,077 1,544,720 | 742,620 480,872 1,112,900 | 706,093 440,452 1,051,802 | 602,754 408,240 914,936 | 568,172 365,814 839,137 | 495,430 345,301 672,949 | 747,776 392,677 1,241,836 | 993,047 574,868 1,598,654 | 774,844 416,627 1,222,894 | 634,255 392,388 1,015,961 | 840,306 464,163 1,294,672 | 1,111,004 632,513 1,721,213 | 1,052,532 429,734 1,301,787 | 770,532 488,094 1,183,733 | 763,351 422,486 939,871 | 628,563 407,976 904,860 | 598,061 497,372 904,860 | 527,176 372,352 707,234 |
| | Generation MWh | MEAN P5 P95 | 26,461 23,558 31,170 | 33,259 27,888 39,763 | 42,729 36,758 49,145 | 40,729 33,520 47,920 | 30,666 26,860 36,173 | 29,031 24,295 33,920 | 26,345 22,650 31,438 | 25,385 22,320 31,433 | 22,094 21,600 23,000 | 33,143 22,920 44,777 | 44,677 35,745 51,970 | 33,938 25,313 44,413 | 27,382 23,370 34,520 | 33,750 26,938 41,225 | 42,570 34,408 50,070 | 39,035 30,845 47,083 | 29,039 22,948 33,333 | 28,678 24,270 33,333 | 25,558 21,900 31,338 | 24,855 22,320 28,920 | 21,944 21,600 22,750 |
| | Net Revenue \$ | MEAN P5 P95 | (282,976) (317,851) (240,573) | (184,011) (253,622) (98,525) | (47,351) (145,632) (98,525) | (97,583) (198,114) (83,110) | (186,007) (239,519) (98,770) | (309,924) (354,070) (253,647) | (346,022) (387,588) (283,599) | (414,054) (457,508) (356,338) | (434,746) (464,511) (405,371) | (214,005) (348,141) (33,506) | 68,838 (188,655) (27,209) | (188,655) (273,623) (199,304) | (178,027) (269,309) (58,923) | (45,547) (192,824) (219,369) | (125,740) (251,668) (105,633) | (217,675) (290,286) (268,647) | (335,005) (383,158) (300,487) | (377,880) (440,815) (407,895) | (453,103) (493,492) (407,895) | (473,537) (500,618) (445,318) | |
| | Number of Starts | MEAN P5 P95 | 68 28 123 | 136 98 177 | 202 160 248 | 145 110 186 | 118 87 153 | 77 33 114 | 59 20 105 | 32 7 70 | 11 113 130 | 86 138 168 | 121 63 146 | 80 20 180 | 133 85 249 | 158 146 170 | 132 89 151 | 101 73 114 | 73 44 114 | 49 7 96 | 30 7 63 | 8 7 24 | |
| | CO2 Emissions Tons | MEAN P5 P95 | 15,828 14,195 18,473 | 19,623 16,600 23,279 | 24,980 21,617 28,589 | 23,855 19,805 27,890 | 18,102 14,611 21,199 | 17,273 13,653 20,027 | 15,733 11,233 18,597 | 15,222 10,415 18,632 | 13,341 9,415 13,850 | 19,589 13,836 24,976 | 26,077 12,058 30,182 | 20,006 15,150 25,891 | 16,346 14,091 20,361 | 19,899 16,066 22,094 | 24,892 20,298 24,094 | 22,903 18,295 21,366 | 17,187 13,760 19,690 | 15,290 13,234 18,537 | 14,925 13,499 17,093 | 14,925 13,499 17,093 | 13,257 13,063 13,710 |
| | VOM Costs \$ | MEAN P5 P95 | 329,429 306,277 366,900 | 379,864 336,984 431,680 | 459,216 411,483 510,384 | 452,331 393,788 510,612 | 358,700 327,775 403,497 | 357,065 318,538 396,949 | 331,311 301,216 372,761 | 327,830 302,436 376,805 | 296,708 307,314 384,062 | 390,607 307,314 468,561 | 484,504 411,922 543,945 | 393,199 322,874 401,758 | 343,642 311,018 401,758 | 391,624 336,131 452,231 | 467,356 400,832 516,109 | 447,273 379,251 514,267 | 352,320 301,731 414,134 | 361,269 301,069 399,791 | 331,370 301,069 379,248 | 329,509 308,462 363,316 | 301,369 298,512 308,046 |
| | Generation MWh | MEAN P5 P95 | 10,114 8,163 12,659 | 11,100 8,642 13,591 | 10,095 8,065 12,061 | 9,811 7,754 11,679 | 9,701 7,329 11,819 | 12,461 9,881 15,419 | 13,435 10,029 17,280 | 14,402 10,415 16,922 | 13,804 8,947 14,975 | 12,098 9,473 14,097 | 11,681 7,824 11,650 | 9,977 7,824 12,371 | 10,114 8,131 13,646 | 11,099 8,529 12,201 | 10,095 7,848 11,823 | 9,812 7,558 10,095 | 9,701 7,248 10,095 | 12,461 9,550 12,078 | 13,435 10,468 15,040 | 14,404 11,276 16,264 | 13,801 10,519 16,854 |
| | Net Revenue \$ | MEAN P5 P95 | 191,026 127,663 288,103 | 239,584 167,526 335,316 | 246,676 171,229 347,593 | 246,121 152,184 347,023 | 223,410 147,006 335,161 | 248,727 159,893 366,773 | 221,165 143,297 313,301 | 200,716 118,621 283,428 | 183,830 116,211 282,146 | 226,979 176,905 344,473 | 277,225 183,890 421,173 | 220,389 138,890 307,292 | 206,631 132,800 370,551 | 251,957 149,254 370,551 | 260,487 164,731 402,835 | 257,464 144,071 370,543 | 234,198 144,071 368,922 | 262,827 166,496 389,021 | 230,271 149,834 336,036 | 211,116 136,764 323,802 | 189,068 114,875 264,815 |
| | Generation MWh | MEAN P5 P95 | 15,575 8,187 29,916 | 17,186 8,144 29,570 | 21,083 9,550 35,537 | 20,994 10,013 35,029 | 19,730 8,792 34,194 | 22,921 11,052 43,981 | 25,886 10,360 44,742 | 31,083 14,161 54,330 | 32,072 10,516 55,896 | 21,453 9,383 37,775 | 18,663 7,584 31,725 | 15,574 8,003 27,635 | 17,187 10,538 31,220 | 17,187 9,365 33,811 | 21,082 10,381 37,869 | 20,997 9,883 33,447 | 19,728 11,938 33,447 | 22,921 10,470 38,732 | 25,885 11,938 44,965 | 31,090 13,298 53,110 | 32,061 14,027 51,340 |
| | Net Revenue \$ | MEAN P5 P95 | 295,275 134,987 672,524 | 368,788 176,445 634,705 | 508,304 250,817 849,325 | 525,524 238,292 937,680 | 453,539 184,079 879,568 | 452,935 227,077 789,028 | 431,553 165,098 793,909 | 431,553 175,855 745,677 | 468,826 185,271 805,293 | 505,508 226,891 885,665 | 417,160 165,364 897,892 | 319,888 132,134 899,156 | 391,066 145,150 899,156 | 545,177 208,365 994,752 | 551,757 236,819 1,070,029 | 477,721 195,438 919,262 | 485,420 200,453 886,972 | 439,772 204,011 842,050 | 457,290 175,750 999,379 | 434,030 151,502 674,702 | |

Generating Stations Report - Low Carbon

| | | | 2017-10 | 2017-11 | 2017-12 | 2018 | 2018-02 | 2018-03 | 2018-04 | 2018-05 | 2018-06 | 2018-07 | 2018-08 | 2018-09 | 2018-10 | 2018-11 | 2018-12 | 2019 | 2019-02 | 2019-03 | 2019-04 | 2019-05 | 2019-06 |
|----------------|----------------|------|-----------|---------|-----------|-----------|-----------|-----------|-----------|-----------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|
| Hauser | Generation MWh | MEAN | 11,087 | 10,492 | 10,881 | 10,733 | 9,957 | 11,000 | 10,761 | 10,761 | 10,855 | 11,506 | 11,743 | 10,908 | 11,087 | 10,492 | 10,881 | 10,734 | 9,956 | 11,000 | 10,761 | 10,762 | 10,854 |
| | | P5 | 10,637 | 9,993 | 10,429 | 10,229 | 9,413 | 10,465 | 10,236 | 10,252 | 10,328 | 11,046 | 11,347 | 10,372 | 10,633 | 9,954 | 10,378 | 10,139 | 9,417 | 10,494 | 10,248 | 10,237 | 10,295 |
| | | P95 | 11,558 | 10,890 | 11,324 | 11,210 | 10,442 | 11,572 | 11,200 | 11,280 | 11,280 | 11,328 | 11,964 | 12,114 | 11,358 | 11,548 | 10,927 | 11,369 | 11,217 | 10,429 | 11,489 | 11,256 | 11,263 |
| Hauser | Net Revenue \$ | MEAN | 209,045 | 227,072 | 267,158 | 268,852 | 229,655 | 219,430 | 176,229 | 149,822 | 144,173 | 215,653 | 279,384 | 240,123 | 226,032 | 238,536 | 279,722 | 280,985 | 239,984 | 231,680 | 185,135 | 157,960 | 148,743 |
| | | P5 | 152,662 | 170,843 | 193,703 | 194,886 | 166,817 | 155,090 | 124,773 | 98,590 | 96,073 | 142,659 | 192,057 | 159,485 | 153,346 | 156,173 | 187,582 | 194,031 | 162,096 | 163,112 | 129,251 | 105,011 | 97,528 |
| | | P95 | 288,783 | 307,258 | 365,968 | 363,979 | 318,804 | 300,058 | 239,820 | 202,341 | 202,183 | 297,317 | 402,057 | 325,533 | 308,775 | 322,692 | 391,534 | 399,348 | 341,320 | 328,520 | 253,119 | 220,507 | 211,630 |
| Holter | Generation MWh | MEAN | 21,230 | 22,008 | 24,003 | 23,692 | 21,603 | 23,758 | 25,307 | 27,234 | 27,126 | 25,540 | 22,054 | 20,619 | 21,230 | 22,007 | 24,003 | 23,693 | 21,602 | 23,758 | 25,306 | 27,236 | 27,122 |
| | | P5 | 18,118 | 18,256 | 20,254 | 20,101 | 17,702 | 20,090 | 20,460 | 22,620 | 22,430 | 21,251 | 18,712 | 17,504 | 18,163 | 18,137 | 20,063 | 19,832 | 17,715 | 19,512 | 21,224 | 22,531 | 22,450 |
| | | P95 | 25,880 | 26,190 | 28,046 | 27,617 | 25,534 | 29,004 | 29,586 | 32,581 | 32,072 | 30,006 | 26,136 | 23,923 | 23,203 | 25,203 | 26,178 | 27,499 | 27,952 | 25,800 | 27,593 | 29,726 | 32,645 |
| Holter | Net Revenue \$ | MEAN | 401,129 | 475,557 | 587,077 | 593,564 | 497,668 | 473,621 | 416,336 | 380,128 | 360,371 | 478,461 | 523,709 | 455,359 | 433,662 | 500,482 | 618,318 | 620,871 | 521,378 | 501,280 | 434,089 | 401,015 | 371,208 |
| | | P5 | 279,515 | 345,721 | 414,431 | 387,512 | 339,204 | 321,011 | 282,469 | 236,683 | 235,600 | 295,786 | 352,924 | 289,772 | 287,393 | 308,066 | 384,930 | 410,851 | 325,365 | 330,649 | 301,610 | 269,930 | 241,266 |
| | | P95 | 583,337 | 651,315 | 799,700 | 821,452 | 725,613 | 700,195 | 583,170 | 525,106 | 540,932 | 704,365 | 778,089 | 642,272 | 634,375 | 709,619 | 923,479 | 894,516 | 788,199 | 728,735 | 621,025 | 588,830 | 504,181 |
| Madison | Generation MWh | MEAN | 5,458 | 5,336 | 5,501 | 5,513 | 5,147 | 5,746 | 5,215 | 5,528 | 5,373 | 5,679 | 5,488 | 5,054 | 5,458 | 5,336 | 5,501 | 5,513 | 5,147 | 5,746 | 5,215 | 5,528 | 5,372 |
| | | P5 | 5,142 | 5,005 | 5,182 | 5,214 | 4,832 | 5,409 | 4,878 | 5,201 | 5,007 | 5,323 | 5,237 | 4,750 | 5,182 | 4,984 | 5,182 | 5,158 | 4,829 | 5,396 | 4,887 | 5,196 | 5,002 |
| | | P95 | 5,797 | 5,639 | 5,807 | 5,787 | 5,421 | 6,133 | 5,507 | 5,878 | 5,706 | 6,069 | 5,772 | 5,307 | 5,821 | 5,636 | 5,822 | 5,457 | 6,084 | 5,541 | 5,868 | 5,668 | |
| Madison | Net Revenue \$ | MEAN | 102,940 | 115,412 | 134,974 | 138,104 | 118,666 | 114,660 | 85,468 | 76,913 | 71,362 | 106,368 | 130,481 | 111,268 | 111,282 | 121,301 | 141,452 | 144,364 | 124,067 | 121,405 | 89,682 | 81,087 | 73,624 |
| | | P5 | 75,061 | 86,940 | 98,130 | 99,536 | 86,357 | 80,761 | 60,241 | 50,540 | 47,199 | 69,161 | 91,481 | 73,055 | 75,634 | 78,792 | 94,830 | 99,071 | 83,588 | 85,303 | 62,415 | 53,730 | 48,659 |
| | | P95 | 144,718 | 154,830 | 185,238 | 185,884 | 166,021 | 159,886 | 116,343 | 103,845 | 100,417 | 149,583 | 186,626 | 150,569 | 154,973 | 163,771 | 198,225 | 204,158 | 176,375 | 171,275 | 122,884 | 112,063 | 103,532 |
| Moroney | Generation MWh | MEAN | 20,334 | 19,864 | 21,183 | 21,543 | 19,496 | 21,213 | 23,071 | 27,349 | 27,347 | 24,555 | 20,745 | 19,270 | 20,335 | 19,863 | 21,184 | 21,544 | 19,496 | 21,212 | 23,069 | 27,354 | 27,340 |
| | | P5 | 16,573 | 15,934 | 16,884 | 17,436 | 15,082 | 17,228 | 17,897 | 18,891 | 19,691 | 17,340 | 15,564 | 16,960 | 16,589 | 16,843 | 16,690 | 15,992 | 16,620 | 18,405 | 21,392 | 23,278 | |
| | | P95 | 24,889 | 24,028 | 25,636 | 25,772 | 23,805 | 26,447 | 27,578 | 34,190 | 33,216 | 29,518 | 25,052 | 22,681 | 25,152 | 25,181 | 26,194 | 24,108 | 25,990 | 27,707 | 31,294 | 32,526 | |
| Moroney | Net Revenue \$ | MEAN | 384,248 | 428,210 | 517,072 | 539,629 | 449,220 | 423,327 | 379,675 | 379,865 | 362,121 | 458,648 | 490,943 | 424,481 | 415,303 | 451,180 | 545,916 | 565,457 | 470,456 | 447,349 | 394,312 | 400,705 | 372,997 |
| | | P5 | 263,807 | 313,047 | 349,485 | 336,115 | 299,616 | 281,084 | 253,784 | 224,791 | 233,970 | 282,681 | 318,526 | 266,086 | 268,671 | 275,647 | 323,443 | 356,330 | 296,120 | 281,613 | 258,159 | 256,459 | 237,923 |
| | | P95 | 585,785 | 584,222 | 728,270 | 757,499 | 673,460 | 629,401 | 554,765 | 548,964 | 542,500 | 699,415 | 744,960 | 606,168 | 614,321 | 653,828 | 853,416 | 841,016 | 712,219 | 665,384 | 569,552 | 617,133 | 519,245 |
| Mystic | Generation MWh | MEAN | 4,110 | 3,850 | 4,096 | 3,837 | 3,306 | 2,578 | 1,362 | 2,709 | 5,561 | 8,250 | 7,574 | 4,931 | 4,110 | 3,850 | 4,095 | 3,838 | 3,306 | 2,578 | 1,362 | 2,709 | 5,560 |
| | | P5 | 3,283 | 3,040 | 2,884 | 2,812 | 2,406 | 2,102 | 1,205 | 2,362 | 4,646 | 7,752 | 6,371 | 4,059 | 3,308 | 2,998 | 3,021 | 2,699 | 2,400 | 2,029 | 1,211 | 2,373 | 4,641 |
| | | P95 | 5,124 | 4,633 | 5,341 | 4,910 | 4,245 | 3,204 | 1,517 | 3,078 | 6,467 | 8,784 | 8,814 | 5,660 | 5,137 | 4,795 | 5,218 | 5,044 | 4,235 | 3,119 | 1,546 | 3,065 | 6,275 |
| Mystic | Net Revenue \$ | MEAN | 78,513 | 83,973 | 101,997 | 98,541 | 76,967 | 51,909 | 22,461 | 37,802 | 74,762 | 154,970 | 183,435 | 110,615 | 84,702 | 88,440 | 107,776 | 102,911 | 80,276 | 54,697 | 23,498 | 39,872 | 77,110 |
| | | P5 | 52,325 | 61,719 | 62,788 | 56,757 | 47,831 | 33,939 | 15,482 | 23,900 | 48,674 | 101,749 | 121,037 | 69,614 | 53,397 | 52,310 | 58,392 | 60,904 | 49,518 | 34,489 | 16,105 | 26,673 | 51,779 |
| | | P95 | 122,195 | 114,636 | 142,177 | 141,889 | 117,260 | 78,043 | 31,299 | 51,368 | 108,806 | 216,390 | 271,578 | 157,048 | 127,689 | 128,144 | 175,299 | 160,605 | 120,604 | 81,380 | 33,374 | 57,743 | 109,883 |
| Rainbow | Generation MWh | MEAN | 26,290 | 25,840 | 28,159 | 27,880 | 26,226 | 30,496 | 33,169 | 38,948 | 39,153 | 32,834 | 28,926 | 24,896 | 26,289 | 25,843 | 28,158 | 27,884 | 26,222 | 30,497 | 33,170 | 38,951 | 39,145 |
| | | P5 | 13,722 | 11,319 | 11,897 | 12,269 | 10,317 | 13,692 | 13,797 | 17,681 | 17,752 | 13,969 | 13,592 | 12,131 | 13,229 | 11,829 | 11,823 | 13,377 | 14,070 | 14,037 | 14,146 | 15,738 | 15,381 |
| | | P95 | 51,045 | 42,120 | 49,069 | 49,524 | 49,198 | 62,204 | 58,689 | 67,108 | 73,435 | 57,534 | 52,304 | 42,319 | 45,893 | 50,787 | 46,695 | 49,962 | 46,752 | 53,477 | 61,408 | 73,267 | 62,916 |
| Rainbow | Net Revenue \$ | MEAN | 498,037 | 555,087 | 678,874 | 698,792 | 603,088 | 601,326 | 551,230 | 542,380 | 518,558 | 611,205 | 682,580 | 557,166 | 539,928 | 587,149 | 726,816 | 732,576 | 636,550 | 645,598 | 565,831 | 573,762 | 531,581 |
| | | P5 | 214,684 | 237,227 | 328,622 | 277,096 | 224,786 | 272,944 | 205,618 | 211,394 | 223,927 | 254,919 | 297,482 | 240,185 | 233,492 | 228,702 | 263,745 | 301,460 | 283,644 | 260,782 | 252,561 | 226,954 | 201,060 |
| | | P95 | 1,099,354 | 987,890 | 1,150,566 | 1,295,515 | 1,090,014 | 1,088,099 | 1,049,771 | 1,020,171 | 987,269 | 1,101,848 | 1,238,005 | 1,186,160 | 1,017,247 | 1,099,352 | 1,361,956 | 1,531,794 | 1,232,308 | 1,211,464 | 1,125,686 | 1,294,405 | 956,312 |
| Ryan | Generation MWh | MEAN | 34,176 | 33,624 | 34,362 | 34,275 | 31,698 | 36,099 | 37,303 | 42,646 | 41,415 | 37,464 | 34,519 | 32,153 | 34,175 | 33,624 | 34,362 | 34,278 | 31,695 | 36,100 | 37,302 | 42,649 | 41,409 |
| | | P5 | 30,810 | 30,084 | 30,859 | 29,631 | 28,199 | 31,359 | 31,717 | 39,044 | 33,979 | 31,874 | 28,650 | 31,275 | 29,913 | 30,871 | 30,871 | 28,559 | 28,211 | 31,074 | 32,308 | 38,785 | 37,164 |
| | | P95 | 37,759 | 36,816 | 37,516 | 38,595 | 34,885 | 41,531 | 42,002 | 46,309 | 45,235 | 41,270 | 37,649 | 34,957 | 38,235 | 36,962 | 37,834 | 38,974 | 34,989 | 41,187 | 42,266 | 45,877 | 44,628 |
| Ryan | Net Revenue \$ | MEAN | 644,365 | 726,411 | 842,708 | 859,305 | 731,057 | 719,919 | 611,292 | 594,730 | 550,497 | 701,112 | 819,275 | 707,294 | 696,823 | 764,187 | 884,371 | 899,057 | 764,549 | 760,514 | 638,292 | 625,851 | 566,911 |
| | | P5 | 472,479 | 547,876 | 599,511 | 571,467 | 534,704 | 495,555 | 428,647 | 385,326 | 353,666 | 452,819 | 576,650 | 467,472 | 485,524 | 490,743 | 576,941 | 601,775 | 502,898 | 508,270 | 441,322 | 418,803 | 381,145 |
| | | P95 | 922,103 | 976,773 | 1,178,667 | 1,180,676 | 1,058,347 | 1,008,895 | 835,249 | 800,915 | 785,361 | 1,001,492 | 1,167,231 | 963,883 | 986,858 | 1,036,594 | 1,229,293 | 1,280,184 | 1,115,478 | 1,113,217 | 917,769 | 873,489 | 797,007 |
| Sleeping Giant | Generation MWh | MEAN | 1,389 | 1,423 | 698 | 662 | 981 | 2,471 | 5,752 | 5,944 | 5,944 | 5,944 | 5,746 | 1,389 | 1,423 | 698 | 662 | 981 | | | | | |

Generating Stations Report - Low Carbon

| | | | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 | 2020 | 2020-02 | 2020-03 | 2020-04 | 2020-05 | 2020-06 | 2020-07 | 2020-08 | 2020-09 | 2020-10 | 2020-11 | 2020-12 | 2021 | 2021-02 | 2021-03 | |
|-------------|---------------------|---------|----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Basin Creek | Capacity Factor, % | MEAN | 20% | 34% | 21% | 8% | 20% | 31% | 30% | 20% | 12% | 7% | 5% | 1% | 19% | 37% | 27% | 10% | 20% | 32% | 7% | 4% | 2% | |
| | | P5 | 6% | 22% | 5% | 1% | 7% | 15% | 11% | 5% | 2% | 1% | 0% | 7% | 0% | 1% | 19% | 6% | 1% | 5% | 1% | 0% | 0% | |
| | | P95 | 34% | 46% | 37% | 24% | 36% | 45% | 49% | 36% | 23% | 16% | 12% | 4% | 34% | 51% | 52% | 30% | 38% | 55% | 21% | 16% | 9% | |
| | Fuel Consumed MMBtu | MEAN | 67,986 | 119,492 | 67,296 | 27,088 | 65,499 | 104,431 | 101,523 | 63,977 | 41,506 | 67,248 | 24,108 | 15,539 | 2,716 | 66,950 | 130,761 | 88,540 | 33,729 | 63,786 | 109,624 | 23,610 | 13,164 | 7,652 |
| | | P5 | 18,631 | 75,537 | 15,740 | 4,519 | 22,885 | 49,056 | 36,135 | 16,173 | 7,428 | 1,967 | 175 | - | - | 5,331 | 65,716 | 20,068 | 4,723 | 16,083 | 36,825 | 1,690 | 437 | - |
| | | P95 | 116,818 | 160,982 | 123,825 | 78,781 | 119,181 | 154,897 | 171,982 | 115,104 | 79,298 | 52,713 | 42,806 | 12,677 | 118,137 | 180,590 | 177,323 | 100,423 | 126,460 | 191,712 | 69,671 | 48,789 | 30,014 | - |
| | Fuel Cost \$ | MEAN | 167,739 | 290,927 | 172,747 | 72,125 | 178,211 | 297,615 | 300,936 | 182,995 | 123,795 | 68,036 | 43,998 | 7,929 | 181,729 | 332,252 | 238,526 | 96,732 | 184,224 | 332,198 | 79,170 | 43,429 | 26,439 | - |
| | | P5 | 34,285 | 126,820 | 27,656 | 8,064 | 40,801 | 92,734 | 75,826 | 31,918 | 13,023 | 3,366 | 359 | - | 9,355 | 124,283 | 37,146 | 8,466 | 33,464 | 77,271 | 3,895 | 1,029 | - | |
| | | P95 | 347,838 | 512,347 | 389,369 | 226,652 | 405,486 | 551,684 | 595,767 | 389,559 | 279,410 | 169,969 | 134,795 | 39,203 | 402,137 | 580,137 | 572,573 | 336,348 | 449,785 | 693,372 | 280,812 | 187,261 | 110,517 | |
| | Generation MWh | MEAN | 7,635 | 13,187 | 7,654 | 2,747 | 7,473 | 11,377 | 11,376 | 7,242 | 4,748 | 2,755 | 1,777 | 323 | 7,481 | 14,400 | 9,965 | 3,969 | 7,277 | 12,286 | 2,773 | 1,531 | 899 | |
| | | P5 | 2,233 | 8,396 | 1,880 | 550 | 2,676 | 5,618 | 4,170 | 1,905 | 837 | 238 | 22 | - | 662 | 7,369 | 2,354 | 565 | 1,913 | 4,267 | 212 | 56 | - | |
| | | P95 | 12,905 | 17,622 | 13,796 | 9,156 | 13,416 | 17,326 | 18,953 | 12,911 | 8,915 | 5,964 | 4,797 | 1,477 | 13,074 | 19,758 | 19,457 | 11,524 | 14,178 | 21,097 | 7,988 | 5,591 | 3,469 | |
| | Net Revenue \$ | MEAN | 69,332 | 145,510 | 45,239 | 14,292 | 44,943 | 85,523 | 88,462 | 52,347 | 31,617 | 18,339 | 11,638 | 1,560 | 72,285 | 179,074 | 70,623 | 19,933 | 46,990 | 103,675 | 21,808 | 12,914 | 6,977 | |
| | | P5 | 7,494 | 56,268 | 6,670 | 1,614 | 10,657 | 25,188 | 19,970 | 6,930 | 3,209 | 604 | 46 | - | 2,273 | 47,406 | 8,560 | 1,523 | 7,657 | 19,134 | 955 | 213 | - | |
| | | P95 | 194,829 | 307,771 | 112,436 | 46,560 | 107,282 | 176,439 | 192,715 | 124,194 | 79,173 | 51,237 | 38,570 | 8,222 | 191,971 | 391,139 | 194,212 | 76,564 | 128,921 | 248,618 | 72,109 | 65,371 | 30,802 | |
| | Number of Starts | MEAN | 31 | 41 | 42 | 33 | 45 | 60 | 38 | 42 | 29 | 21 | 12 | 4 | 30 | 40 | 43 | 33 | 42 | 54 | 18 | 14 | 8 | |
| | | P5 | 16 | 32 | 23 | 11 | 32 | 46 | 25 | 26 | 9 | 4 | 1 | - | 8 | 32 | 30 | 12 | 31 | 39 | 4 | 2 | - | |
| | | P95 | 41 | 49 | 54 | 33 | 58 | 75 | 52 | 55 | 40 | 33 | 23 | 16 | 42 | 49 | 55 | 50 | 56 | 53 | 71 | 33 | 34 | 23 |
| | CO2 Emissions Tons | MEAN | 4,011 | 7,050 | 3,970 | 1,598 | 3,864 | 6,161 | 5,990 | 3,775 | 2,449 | 1,422 | 917 | 160 | 3,950 | 7,715 | 5,224 | 1,990 | 3,763 | 6,468 | 1,393 | 777 | 451 | |
| | | P5 | 1,099 | 4,457 | 929 | 267 | 1,350 | 2,894 | 2,132 | 954 | 438 | 116 | 10 | - | 315 | 3,877 | 1,184 | 279 | 949 | 2,173 | 100 | 26 | - | |
| | | P95 | 6,892 | 9,498 | 7,306 | 4,648 | 7,032 | 9,139 | 10,147 | 6,791 | 4,679 | 3,110 | 2,526 | 748 | 6,970 | 10,655 | 10,462 | 5,925 | 7,461 | 11,311 | 4,111 | 2,879 | 1,771 | |
| | VOM Costs \$ | MEAN | 34,594 | 59,751 | 34,682 | 14,622 | 33,860 | 53,275 | 52,630 | 33,504 | 21,967 | 12,747 | 8,220 | 1,493 | 34,610 | 66,619 | 46,102 | 18,362 | 33,667 | 56,838 | 13,096 | 7,232 | 4,247 | |
| P5 | | 10,119 | 38,042 | 8,520 | 2,494 | 12,128 | 25,454 | 19,290 | 8,813 | 3,874 | 1,099 | 103 | - | 3,064 | 36,091 | 10,889 | 2,612 | 8,851 | 19,739 | 1,003 | 264 | - | | |
| P95 | | 58,475 | 79,848 | 62,512 | 41,486 | 60,792 | 78,509 | 87,682 | 59,731 | 41,246 | 27,591 | 22,193 | 6,835 | 60,487 | 91,409 | 90,016 | 53,316 | 65,591 | 97,604 | 37,730 | 26,409 | 16,384 | | |
| Colstrip 3 | Capacity Factor, % | MEAN | 83% | 92% | 91% | 93% | 93% | 94% | 94% | 93% | 91% | 83% | 22% | 19% | 86% | 92% | 91% | 94% | 94% | 95% | 93% | 93% | 91% | |
| | | P5 | 65% | 80% | 70% | 69% | 72% | 76% | 77% | 70% | 70% | 65% | 14% | 11% | 67% | 79% | 70% | 78% | 78% | 81% | 78% | 75% | 76% | |
| | | P95 | 96% | 97% | 98% | 99% | 99% | 99% | 100% | 100% | 100% | 98% | 94% | 26% | 24% | 97% | 97% | 98% | 99% | 99% | 100% | 100% | 100% | 98% |
| | Fuel Consumed MMBtu | MEAN | 730,735 | 803,296 | 772,125 | 808,256 | 784,568 | 821,410 | 823,050 | 758,011 | 794,187 | 706,218 | 194,822 | 163,315 | 756,181 | 805,405 | 768,355 | 822,397 | 793,737 | 832,336 | 814,500 | 730,032 | 792,194 | |
| | | P5 | 576,141 | 703,191 | 588,099 | 599,275 | 610,456 | 664,253 | 674,025 | 570,673 | 620,283 | 556,316 | 132,259 | 93,937 | 595,806 | 693,897 | 595,990 | 677,277 | 657,292 | 705,762 | 681,225 | 588,082 | 672,216 | |
| | | P95 | 827,073 | 849,542 | 831,636 | 866,342 | 839,715 | 869,740 | 873,053 | 814,244 | 856,509 | 795,055 | 227,567 | 199,589 | 847,158 | 851,386 | 833,203 | 869,254 | 841,037 | 870,556 | 872,061 | 785,765 | 858,599 | |
| | Fuel Cost \$ | MEAN | 639,354 | 701,592 | 674,315 | 685,386 | 716,666 | 686,655 | 633,044 | 664,078 | 591,644 | 163,419 | 137,143 | 632,864 | 672,373 | 641,439 | 686,354 | 662,605 | 694,377 | 783,459 | 702,523 | 763,637 | | |
| | | P5 | 462,608 | 586,535 | 487,359 | 496,657 | 520,648 | 568,980 | 528,357 | 449,161 | 468,793 | 417,318 | 97,230 | 75,839 | 441,955 | 520,468 | 476,919 | 525,487 | 509,878 | 569,115 | 628,215 | 543,895 | 600,002 | |
| | | P95 | 786,892 | 815,015 | 803,717 | 837,664 | 816,870 | 835,309 | 792,500 | 754,388 | 799,910 | 744,551 | 212,869 | 185,167 | 783,812 | 801,794 | 780,262 | 824,522 | 791,368 | 821,533 | 933,638 | 852,403 | 913,045 | |
| | Generation MWh | MEAN | 68,792 | 75,872 | 73,109 | 76,595 | 74,187 | 77,598 | 77,739 | 71,595 | 74,964 | 66,328 | 18,123 | 15,038 | 71,415 | 76,013 | 72,623 | 77,843 | 74,980 | 78,601 | 76,957 | 69,027 | 74,807 | |
| | | P5 | 53,503 | 66,376 | 55,784 | 56,696 | 57,767 | 62,736 | 63,693 | 53,855 | 58,169 | 52,306 | 11,898 | 6,511 | 55,454 | 65,350 | 56,196 | 64,008 | 62,141 | 66,639 | 64,294 | 55,617 | 62,871 | |
| | | P95 | 79,343 | 80,390 | 78,584 | 81,822 | 79,294 | 82,104 | 82,436 | 76,928 | 80,807 | 75,134 | 21,474 | 18,849 | 80,477 | 80,324 | 78,721 | 82,155 | 79,409 | 82,161 | 82,733 | 74,237 | 81,091 | |
| | Net Revenue \$ | MEAN | 331,621 | 698,566 | 456,916 | 366,358 | 594,007 | 821,726 | 942,976 | 722,082 | 540,764 | 202,338 | 17,276 | (16,881) | 491,617 | 794,701 | 574,024 | 468,725 | 696,819 | 1,005,850 | 936,980 | 682,649 | 530,643 | |
| | | P5 | (36,158) | 148,968 | (8,429) | (94,497) | 49,468 | 250,366 | 246,402 | 136,477 | (42,996) | (174,740) | (70,001) | (91,314) | (46,434) | 186,728 | 74,004 | (28,418) | 170,911 | 291,040 | 313,179 | 132,823 | 15,685 | |
| | | P95 | 899,189 | 1,466,695 | 1,055,809 | 966,806 | 1,364,180 | 1,576,630 | 1,678,305 | 1,431,520 | 1,161,886 | 672,445 | 136,434 | 78,397 | 1,175,112 | 1,622,447 | 1,290,758 | 1,250,266 | 1,470,433 | 1,909,284 | 1,888,509 | 1,536,451 | 1,312,079 | |
| | Number of Starts | MEAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | P5 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | | P95 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | CO2 Emissions Tons | MEAN | 80,381 | 88,363 | 84,934 | 88,908 | 86,303 | 90,355 | 90,535 | 83,381 | 87,361 | 77,684 | 21,430 | 17,965 | 83,180 | 88,595 | 84,519 | 90,464 | 87,311 | 91,557 | 89,596 | 80,304 | 87,141 | |
| | | P5 | 63,376 | 77,351 | 64,691 | 65,920 | 67,150 | 73,068 | 74,143 | 62,774 | 68,231 | 61,195 | 14,548 | 10,333 | 65,539 | 76,329 | 65,515 | 74,500 | 72,302 | 77,634 | 74,935 | 64,689 | 73,944 | |
| | | P95 | 90,978 | 93,450 | 91,480 | 95,298 | 92,369 | 95,671 | 96,036 | 89,567 | 94,216 | 87,456 | 25,032 | 21,955 | 93,187 | 93,652 | 95,618 | 92,514 | 95,761 | 95,927 | 86,434 | 94,446 | | |
| | VOM Costs \$ | MEAN | 235,268 | 259,484 | 250,032 | 261,955 | 253,719 | 265,387 | 271,309 | 249,865 | 261,625 | 231,486 | 63,250 | 52,482 | 249,239 | 265,286 | 253,453 | 271,671 | 261,680 | 274,317 | 273,967 | 245,735 | 266,313 | |
| P5 | | 182,980 | 227,005 | 190,781 | 193,902 | 197,563 | 214,557 | 222,290 | 187,954 | 203,011 | 182,548 | 41,523 | 30,051 | 193,536 | 228,071 | 196,124 | 223,388 | 216,871 | 232,569 | 228,885 | 197,995 | 223,820 | | |
| P95 | | 271,351 | 274,933 | 268,759 | 279,830 | 271,186 | 280,797 | 287,700 | 268,480 | 282,017 | 262,219 | 74,943 | 65,783 | 280,866 | 280,332 | 274,735 | 286,720 | 277,137 | 286,742 | 292,246 | 264,285 | 288,684 | | |
| Colstrip 4 | Capacity Factor, % | | | | | | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 | 2020 | 2020-02 | 2020-03 | 2020-04 | 2020-05 | 2020-06 | 2020-07 | 2020-08 | 2020-09 | 2020-10 | 2020-11 | 2020-12 | 2021 | 2021-02 | 2021-03 | | |
|-------------|---------------------|-------------|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|------------------------|------------------------|-----------------------|----------------------|---------------------|-------------------|------------------|---------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| C/C | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX FrameCT1 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX FrameCT1 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip1 | Capacity Factor, % | MEAN P5 P95 | 24% 8% 42% | 37% 25% 47% | 25% 8% 42% | 12% 2% 30% | 26% 12% 43% | 37% 20% 52% | 37% 16% 57% | 27% 9% 44% | 17% 4% 30% | 10% 1% 19% | 6% 0% 15% | 1% 0% 5% | 24% 3% 44% | 38% 20% 51% | 27% 7% 53% | 13% 2% 35% | 27% 11% 47% | 38% 16% 61% | 37% 19% 54% | 27% 10% 48% | 17% 5% 33% | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | 24,997 8,834 44,168 | 38,869 26,148 49,468 | 25,613 7,774 43,108 | 12,770 2,615 32,013 | 26,622 11,731 44,027 | 38,818 20,847 60,281 | 38,698 16,961 60,281 | 26,194 9,187 43,603 | 18,148 3,745 31,448 | 9,761 919 19,151 | 6,299 141 15,689 | 1,135 141 4,876 | 25,653 3,604 46,712 | 39,566 21,413 54,132 | 27,900 6,926 53,991 | 13,409 2,615 36,889 | 27,593 11,095 47,914 | 40,206 16,466 64,450 | 39,302 20,353 56,747 | 25,212 9,964 45,935 | 18,199 5,371 35,193 | |
| | Fuel Cost \$ | MEAN P5 P95 | 61,215 15,430 125,568 | 94,069 43,871 156,330 | 64,623 12,815 137,052 | 33,435 4,735 92,800 | 71,649 20,855 149,319 | 109,561 39,423 192,223 | 113,610 36,094 207,977 | 74,382 17,907 146,269 | 53,529 6,485 112,645 | 27,164 1,927 60,388 | 17,623 268 50,668 | 3,278 268 14,981 | 1,135 268 4,876 | 25,653 5,727 46,712 | 39,566 40,501 54,132 | 27,900 12,850 53,991 | 13,409 4,583 36,889 | 27,593 21,247 47,914 | 40,206 35,246 64,450 | 39,302 43,634 56,747 | 25,212 19,739 45,935 | 18,199 11,379 35,193 |
| | Generation MWh | MEAN P5 P95 | 3,007 1,063 5,313 | 4,675 3,145 5,950 | 3,081 935 5,185 | 1,536 315 3,851 | 3,202 1,411 5,296 | 4,669 2,508 6,528 | 4,655 2,040 7,251 | 3,151 1,105 5,245 | 2,183 451 3,783 | 1,174 111 2,304 | 758 17 1,887 | 137 17 587 | 3,086 434 5,619 | 4,759 2,576 6,511 | 3,356 833 5,185 | 1,613 315 5,763 | 3,319 1,335 5,763 | 4,836 1,981 7,752 | 4,727 2,448 7,752 | 3,032 1,199 6,826 | 2,189 646 4,233 | |
| | Net Revenue \$ | MEAN P5 P95 | 22,132 2,046 58,199 | 44,892 17,346 92,373 | 14,351 2,204 35,104 | 4,375 579 14,086 | 15,425 4,186 34,975 | 28,221 9,008 55,599 | 31,954 8,207 67,064 | 19,349 1,489 40,881 | 11,993 1,489 27,941 | 6,336 179 17,350 | 3,928 3 13,026 | 449 - 2,580 | 25,751 772 63,629 | 48,923 13,816 106,068 | 17,876 1,885 51,268 | 5,085 408 19,585 | 17,066 3,572 43,233 | 33,142 7,204 77,398 | 33,968 10,333 81,337 | 19,446 4,179 47,981 | 12,899 1,754 34,126 | |
| | Number of Starts | MEAN P5 P95 | 29 15 37 | 38 31 47 | 38 23 52 | 29 10 53 | 43 30 55 | 58 47 69 | 38 23 52 | 40 24 52 | 28 9 40 | 18 3 29 | 11 1 23 | 3 1 12 | 29 8 40 | 37 31 45 | 38 20 51 | 28 11 52 | 42 29 53 | 54 39 68 | 39 27 52 | 38 22 52 | 29 15 46 | |
| | CO2 Emissions Tons | MEAN P5 P95 | 1,462 517 2,584 | 2,274 1,530 2,894 | 1,498 455 2,522 | 747 153 1,873 | 1,557 686 2,576 | 2,271 1,220 3,175 | 2,264 992 3,526 | 1,532 537 2,551 | 1,062 219 1,840 | 571 54 1,120 | 369 8 918 | 66 8 285 | 1,501 211 2,733 | 2,315 405 3,167 | 1,632 153 2,158 | 784 184 2,158 | 1,614 649 2,803 | 2,352 963 3,770 | 2,299 1,191 3,320 | 1,475 583 2,687 | 1,065 314 2,059 | |
| | VOM Costs \$ | MEAN P5 P95 | 19,129 6,760 33,799 | 29,744 20,009 37,855 | 19,600 5,949 32,988 | 9,772 2,001 24,498 | 9,772 8,977 33,691 | 20,372 15,953 41,532 | 30,162 13,219 46,983 | 20,416 7,160 33,984 | 14,145 2,919 24,511 | 7,608 716 14,927 | 4,910 110 12,228 | 885 - 3,801 | 19,994 2,809 36,408 | 30,838 16,689 42,191 | 21,746 5,398 42,081 | 10,451 2,038 28,752 | 21,507 8,648 37,344 | 31,199 12,834 50,233 | 31,199 16,157 45,048 | 20,014 7,910 36,465 | 14,447 4,264 27,938 | |

Generating Stations Report - Low Carbon

| | | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 | 2020 | 2020-02 | 2020-03 | 2020-04 | 2020-05 | 2020-06 | 2020-07 | 2020-08 | 2020-09 | 2020-10 | 2020-11 | 2020-12 | 2021 | 2021-02 | 2021-03 | | | |
|--------------------|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|-----------------------|----------------------|---------------------|-------------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|-----------------------|-----------------------|
| CX Recip10 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip2 | Capacity Factor, % | MEAN P5 P95 | 24% 9% 43% | 37% 25% 47% | 25% 8% 42% | 12% 3% 32% | 26% 11% 43% | 37% 19% 57% | 37% 16% 60% | 27% 9% 44% | 17% 4% 30% | 10% 1% 19% | 6% 0% 15% | 1% 0% 5% | 25% 3% 44% | 38% 20% 51% | 28% 7% 51% | 13% 2% 34% | 27% 10% 47% | 38% 16% 61% | 37% 19% 54% | 27% 11% 48% | 17% 5% 33% | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 25,068 9,470 44,733 | 39,012 26,430 49,468 | 25,476 8,268 43,037 | 12,825 2,897 33,144 | 26,604 8,883 44,168 | 38,629 20,423 53,708 | 38,621 16,961 60,351 | 26,280 9,187 43,603 | 18,177 3,745 31,165 | 9,723 848 19,787 | 6,291 141 15,689 | 1,138 3,604 4,876 | 25,769 3,604 46,712 | 39,638 21,413 53,779 | 28,013 6,855 52,154 | 13,364 2,615 35,476 | 27,431 10,247 47,914 | 40,035 16,325 64,379 | 39,161 20,353 56,606 | 25,253 10,176 45,935 | 18,247 5,442 35,193 | | |
| | Fuel Cost \$ | MEAN P5 P95 | 61,454 15,994 127,763 | 94,318 43,871 156,330 | 64,359 13,678 137,052 | 33,535 5,221 137,052 | 71,587 21,299 149,772 | 108,936 38,520 190,885 | 113,273 36,094 207,977 | 74,632 17,874 146,269 | 53,599 6,485 109,482 | 27,047 1,803 50,668 | 17,597 268 50,668 | 3,288 - 15,581 | 1,138 5,727 144,340 | 25,769 40,501 169,679 | 39,638 10,206 52,154 | 28,013 4,865 52,154 | 13,364 4,865 35,476 | 27,431 21,037 47,914 | 40,035 34,435 64,379 | 39,161 43,737 56,606 | 25,253 21,224 45,935 | 18,247 11,379 35,193 | |
| | Generation MWh | MEAN P5 P95 | 3,015 1,139 5,381 | 4,692 3,179 5,950 | 3,064 995 5,177 | 1,543 349 3,987 | 3,200 1,309 5,313 | 4,646 2,457 6,460 | 4,645 2,040 7,259 | 3,161 1,105 5,245 | 2,186 451 3,749 | 1,169 102 2,380 | 757 17 1,887 | 137 434 587 | 3,099 2,576 5,619 | 4,768 825 6,469 | 3,369 315 6,273 | 1,607 315 4,267 | 3,299 1,233 5,763 | 4,815 1,964 7,744 | 4,710 2,448 6,809 | 3,037 1,224 5,525 | 2,195 655 4,233 | | |
| | Net Revenue \$ | MEAN P5 P95 | 22,323 2,144 59,922 | 44,967 18,676 92,373 | 14,247 2,309 35,104 | 4,370 664 14,836 | 15,374 4,058 34,975 | 27,999 9,080 55,515 | 31,792 19,366 66,969 | 19,366 2,928 40,781 | 11,984 1,489 27,519 | 6,332 179 17,445 | 3,926 3 13,026 | 451 791 2,654 | 25,827 791 64,643 | 48,844 13,835 106,068 | 17,986 1,885 49,614 | 5,065 408 19,585 | 17,008 3,443 43,233 | 33,019 7,270 77,398 | 33,892 10,430 71,421 | 19,476 4,453 56,381 | 12,961 1,754 34,126 | | |
| | Number of Starts | MEAN P5 P95 | 29 15 38 | 39 30 48 | 38 23 52 | 29 10 53 | 43 30 56 | 57 23 69 | 38 23 52 | 40 23 52 | 28 9 40 | 18 3 30 | 11 1 15 | 3 2 8 | 3 29 40 | 37 30 45 | 38 20 51 | 28 11 51 | 41 29 68 | 54 38 88 | 39 28 52 | 38 22 52 | 29 15 46 | | |
| | CO2 Emissions Tons | MEAN P5 P95 | 1,466 554 2,617 | 2,282 1,546 2,894 | 1,490 484 2,518 | 750 169 1,939 | 1,556 637 2,584 | 2,260 1,195 3,142 | 1,537 992 2,551 | 1,063 537 2,551 | 569 50 1,823 | 328 8 1,158 | 67 8 285 | 1,507 211 2,733 | 1,639 401 3,146 | 782 153 2,075 | 1,605 599 2,803 | 2,342 955 3,766 | 2,291 1,191 3,311 | 1,477 595 2,687 | 1,067 595 2,059 | | | | |
| | VOM Costs \$ | MEAN P5 P95 | 19,183 7,247 34,232 | 29,854 20,225 37,855 | 19,495 6,327 32,934 | 9,814 2,217 25,363 | 20,358 8,328 33,799 | 29,560 15,629 41,100 | 30,101 13,219 47,038 | 20,483 7,160 33,984 | 14,168 2,919 24,290 | 7,578 661 15,422 | 4,903 110 12,228 | 887 2,809 3,801 | 20,084 16,689 36,408 | 30,894 16,689 41,916 | 21,834 5,343 40,649 | 10,416 2,038 27,650 | 21,380 7,987 37,344 | 31,204 12,723 50,178 | 31,087 16,157 44,936 | 20,047 8,078 36,465 | 14,485 4,320 27,938 | | |
| | CX Recip3 | Capacity Factor, % | MEAN P5 P95 | 24% 9% 43% | 37% 25% 47% | 25% 8% 42% | 12% 3% 31% | 26% 11% 43% | 37% 20% 57% | 37% 16% 60% | 27% 9% 45% | 17% 4% 29% | 10% 1% 19% | 6% 0% 15% | 1% 0% 5% | 24% 3% 44% | 38% 20% 52% | 28% 7% 52% | 13% 2% 35% | 27% 11% 47% | 38% 15% 61% | 37% 19% 54% | 27% 11% 48% | 17% 5% 33% | |
| | | Fuel Consumed MMBtu | MEAN P5 P95 | 25,006 9,470 44,733 | 38,964 26,148 49,468 | 25,702 8,268 43,108 | 12,887 2,897 33,073 | 26,678 8,883 44,027 | 38,737 20,635 54,274 | 38,899 16,678 60,351 | 26,343 9,187 44,521 | 18,227 3,745 30,246 | 9,816 777 19,787 | 6,249 71 15,689 | 1,145 3,604 4,876 | 25,595 3,604 46,712 | 39,617 21,413 53,920 | 28,131 6,926 52,860 | 13,402 2,615 36,395 | 27,762 11,024 47,990 | 39,955 15,971 64,450 | 39,053 20,070 56,747 | 25,384 10,176 45,935 | 18,242 5,230 35,193 | |
| | | Fuel Cost \$ | MEAN P5 P95 | 61,312 15,994 129,673 | 94,273 44,029 156,330 | 64,959 13,603 137,052 | 33,740 5,221 137,052 | 71,817 21,299 149,070 | 109,362 38,821 191,990 | 114,134 36,094 207,977 | 74,810 17,907 151,990 | 53,719 6,485 112,375 | 27,334 1,614 50,668 | 17,496 127 50,668 | 3,305 - 15,581 | 1,145 5,727 144,340 | 25,595 40,501 169,679 | 39,617 10,124 52,860 | 28,131 4,865 52,860 | 13,402 4,865 36,395 | 27,762 21,247 47,990 | 39,955 33,304 64,450 | 39,053 43,599 56,747 | 25,384 21,091 45,935 | 18,242 11,379 35,193 |
| | | Generation MWh | MEAN P5 P95 | 3,008 1,139 5,381 | 4,687 3,145 5,950 | 3,091 995 5,185 | 1,550 349 3,978 | 3,209 1,403 5,296 | 4,659 2,482 6,528 | 4,679 2,006 7,259 | 3,168 1,105 5,355 | 2,192 451 3,638 | 1,181 94 2,380 | 752 1 1,887 | 138 434 5,619 | 3,079 2,576 5,619 | 4,765 833 6,486 | 3,384 315 6,358 | 1,612 315 4,378 | 3,339 1,326 5,712 | 4,906 1,921 7,752 | 4,697 2,414 6,826 | 3,053 1,224 5,525 | 2,194 629 4,233 | |
| | | Net Revenue \$ | MEAN P5 P95 | 22,241 2,027 58,054 | 45,079 18,090 92,373 | 14,457 2,298 35,104 | 4,411 684 14,787 | 15,457 4,337 34,975 | 28,152 9,110 55,599 | 32,104 19,449 67,064 | 19,449 2,928 43,572 | 12,011 1,489 27,890 | 6,395 159 17,500 | 3,895 0 13,011 | 452 693 2,654 | 25,887 13,840 63,695 | 48,753 18,665 105,426 | 18,099 1,865 41,336 | 5,065 408 19,173 | 17,207 3,558 42,717 | 32,949 7,144 77,235 | 33,736 10,412 71,468 | 19,607 4,413 57,981 | 12,884 1,698 32,778 | |
| Number of Starts | | MEAN P5 P95 | 29 15 37 | 38 31 48 | 38 23 52 | 29 10 53 | 43 30 55 | 57 23 68 | 38 23 52 | 40 24 52 | 28 9 39 | 18 3 29 | 11 1 15 | 3 2 8 | 3 29 40 | 37 30 46 | 38 20 51 | 28 11 51 | 42 27 66 | 54 38 88 | 39 28 54 | 38 22 52 | 29 15 46 | | |
| CO2 Emissions Tons | | MEAN P5 P95 | 1,463 554 2,617 | 2,279 1,530 2,894 | 1,504 484 2,522 | 754 169 1,935 | 1,561 682 2,576 | 2,266 1,207 3,175 | 1,541 976 2,531 | 1,066 537 2,605 | 574 219 1,769 | 366 45 1,158 | 67 8 285 | 1,497 211 2,733 | 1,646 405 3,154 | 1,639 153 2,092 | 1,605 595 2,803 | 2,337 934 3,770 | 2,285 1,174 3,320 | 1,485 595 2,687 | 1,067 595 2,059 | | | | |
| VOM Costs \$ | | MEAN P5 P95 | 19,135 7,247 34,232 | 29,817 20,009 37,855 | 19,668 6,327 32,988 | 9,862 2,217 25,309 | 20,415 8,923 33,691 | 29,643 15,791 41,532 | 30,318 12,999 47,038 | 20,532 7,160 34,700 | 14,206 2,919 23,574 | 7,651 606 15,422 | 4,918 55 12,228 | 892 2,809 3,801 | 19,949 16,689 36,408 | 30,878 16,689 42,026 | 21,925 5,398 41,200 | 10,445 2,038 28,366 | 21,638 8,592 37,014 | 31,141 12,448 50,233 | 21,638 15,932 45,048 | 20,151 8,078 36,465 | 14,482 4,151 27,938 | | |
| ecip4 | | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 38% 19% 55% | 27% 11% 48% | 17% 5% 33% | |
| | | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | 39,500 20,494 58,090 | 25,203 10,106 45,794 | 18,185 5,442 35,193 |
| | | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | 120,401 45,404 215,598 | 75,109 20,989 173,410 | 56,331 11,379 131,988 |
| | | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | 4,751 2,465 6,987 | 3,031 1,216 5,508 | 2,187 655 4,233 |

Generating Stations Report - Low Carbon

| | | | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 | 2020 | 2020-02 | 2020-03 | 2020-04 | 2020-05 | 2020-06 | 2020-07 | 2020-08 | 2020-09 | 2020-10 | 2020-11 | 2020-12 | 2021 | 2021-02 | 2021-03 | | | |
|--------------------|---------------------|-------------|---------|---------|---------|---------|---------|---------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|---------|---------|--------|--------|--------|
| CX R | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | 34,179 | 19,471 | 12,924 | | |
| | | | | | | | | | | | | | | | | | | | | | | | 10,397 | 4,453 | 1,754 | |
| | | | | | | | | | | | | | | | | | | | | | | | 70,746 | 57,981 | 33,332 | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | 39 | 38 | 29 | |
| | | | | | | | | | | | | | | | | | | | | | | | 28 | 22 | 15 | |
| | | | | | | | | | | | | | | | | | | | | | | | 51 | 52 | 46 | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | 2,311 | 1,474 | 1,064 | |
| | | | | | | | | | | | | | | | | | | | | | | | | 1,199 | 591 | 318 |
| | | | | | | | | | | | | | | | | | | | | | | | | 3,398 | 2,679 | 2,059 |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | 31,357 | 20,008 | 14,436 |
| | | | | | | | | | | | | | | | | | | | | | | | | 16,269 | 8,022 | 4,320 |
| | | | | | | | | | | | | | | | | | | | | | | | | 46,114 | 36,353 | 27,938 |
| CX Recip5 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip6 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip7 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 | 2020 | 2020-02 | 2020-03 | 2020-04 | 2020-05 | 2020-06 | 2020-07 | 2020-08 | 2020-09 | 2020-10 | 2020-11 | 2020-12 | 2021 | 2021-02 | 2021-03 | |
|--------------------------------|---------------------|-------------|----------------------------|-----------------------------|---------------------------|-------------------------------|------------------------------|-----------------------------|------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------|-----------------------------|-----------------------------|-------------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|----------------------------|-------------------------|
| CX Recip8 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| CX Recip9 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| David Gates Generating Station | Capacity Factor, % | MEAN P5 P95 | 37% 26% 47% | 47% 39% 55% | 37% 26% 48% | 27% 24% 36% | 36% 28% 46% | 33% 30% 58% | 43% 30% 46% | 36% 26% 46% | 31% 24% 38% | 28% 23% 34% | 26% 23% 31% | 23% 23% 25% | 37% 23% 47% | 50% 60% 60% | 41% 27% 60% | 29% 24% 41% | 35% 26% 48% | 44% 30% 61% | 41% 30% 53% | 35% 26% 47% | 30% 24% 39% |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 353,252 251,656 449,554 | 453,085 373,481 519,639 | 342,648 250,609 446,691 | 268,489 235,936 350,907 | 335,138 264,565 428,324 | 416,881 317,869 506,503 | 413,063 294,289 549,356 | 326,757 242,976 410,537 | 299,184 239,271 362,646 | 263,338 223,793 317,246 | 255,631 228,791 303,578 | 224,793 221,411 237,607 | 352,623 232,126 450,659 | 474,527 357,262 566,519 | 383,559 259,072 547,348 | 279,733 233,793 398,526 | 331,753 251,659 443,417 | 425,951 293,834 578,331 | 395,980 295,510 502,115 | 301,994 230,944 502,115 | 292,365 238,795 478,888 |
| | Fuel Cost \$ | MEAN P5 P95 | 840,518 453,823 1,331,271 | 1,081,731 672,792 1,650,377 | 836,149 443,479 1,402,505 | 654,200 422,960 1,068,092 | 872,143 488,111 1,420,400 | 1,153,069 612,054 1,780,085 | 1,184,007 610,720 1,898,285 | 915,325 480,582 1,490,543 | 839,473 455,862 1,272,153 | 683,978 406,542 1,039,016 | 645,883 411,535 959,342 | 563,989 387,867 788,373 | 911,951 442,166 1,518,987 | 1,183,029 659,122 1,825,217 | 984,163 477,493 1,772,174 | 806,324 503,142 1,351,086 | 1,240,430 597,536 2,068,672 | 1,182,734 663,943 1,946,244 | 886,519 511,926 1,554,751 | 858,534 531,637 1,425,922 | |
| | Generation MWh | MEAN P5 P95 | 35,370 24,720 45,458 | 45,841 37,495 52,833 | 34,310 24,663 45,200 | 26,484 23,070 35,133 | 33,527 26,125 43,300 | 42,047 31,670 51,470 | 41,645 29,195 55,920 | 32,704 23,918 41,480 | 29,704 23,420 36,370 | 25,997 21,850 31,650 | 25,135 22,320 30,170 | 21,955 21,600 23,300 | 35,305 35,783 45,608 | 48,086 25,550 57,720 | 38,603 22,845 55,750 | 38,603 22,845 48,875 | 33,171 24,775 40,108 | 42,996 27,660 44,875 | 39,854 29,133 58,958 | 30,158 22,710 50,983 | 28,987 23,370 37,783 |
| | Net Revenue \$ | MEAN P5 P95 | (184,447) (331,270) 83,838 | 102,525 (125,443) 476,065 | (170,962) (294,940) 5,414 | (299,892) (360,007) (191,195) | (182,940) (296,869) (19,959) | (57,073) (228,847) (18,959) | (72,495) (284,244) (203,146) | (183,074) (408,507) (203,146) | (390,571) (440,008) (318,801) | (479,021) (513,727) (416,038) | (498,140) (528,850) (476,783) | (185,773) (371,438) (92,486) | (188,888) (167,120) 712,079 | (89,192) (278,841) 252,469 | (285,033) (356,117) (120,208) | (194,712) (313,032) 17,617 | (19,785) (280,289) 369,113 | (107,108) (298,873) 175,101 | (197,844) (342,043) 175,101 | (340,369) (443,497) 76,487 | |
| | Number of Starts | MEAN P5 P95 | 98 23 136 | 141 108 172 | 124 58 176 | 64 17 138 | 124 71 177 | 196 140 240 | 131 76 178 | 119 48 177 | 80 18 102 | 28 6 65 | 7 24 155 | 97 144 173 | 144 139 194 | 139 66 146 | 144 117 170 | 139 69 146 | 117 110 232 | 180 57 175 | 126 76 175 | 101 40 158 | 71 19 121 |
| | CO2 Emissions Tons | MEAN P5 P95 | 20,842 14,848 26,524 | 26,732 22,035 30,659 | 20,216 14,786 26,355 | 15,841 13,920 20,704 | 19,773 15,609 25,271 | 19,773 18,754 29,884 | 24,596 17,363 32,412 | 19,279 14,336 24,222 | 17,652 14,117 21,396 | 15,537 13,204 18,717 | 15,082 13,063 17,911 | 13,263 13,695 14,019 | 20,805 21,078 33,425 | 27,997 15,285 32,294 | 22,630 15,285 23,513 | 16,504 13,794 26,162 | 19,573 14,848 23,122 | 25,331 17,336 29,625 | 23,363 17,435 34,122 | 17,818 13,626 24,059 | 17,250 14,089 22,193 |
| | VOM Costs \$ | MEAN P5 P95 | 216,857 328,358 500,795 | 503,781 434,449 561,655 | 404,115 323,935 494,854 | 343,026 314,680 414,759 | 397,544 385,974 550,116 | 472,240 372,763 599,593 | 478,355 320,013 468,983 | 394,463 323,906 433,463 | 377,146 314,600 389,617 | 341,710 306,567 381,011 | 338,449 314,600 318,834 | 307,459 304,452 318,834 | 424,655 317,561 511,625 | 533,003 428,838 614,844 | 448,559 337,916 594,311 | 359,888 319,042 465,522 | 402,512 331,312 501,786 | 489,810 372,460 625,349 | 472,318 381,273 568,657 | 376,188 311,794 471,981 | 378,449 329,906 454,299 |
| | Generation MWh | MEAN P5 P95 | 12,101 9,516 14,946 | 11,681 9,079 14,363 | 9,975 7,695 12,319 | 10,115 8,078 12,716 | 11,100 8,771 14,496 | 10,995 8,299 12,658 | 9,812 7,713 12,051 | 9,701 7,499 11,475 | 12,461 10,865 15,485 | 13,436 11,646 16,116 | 14,402 11,646 17,418 | 13,803 10,996 16,921 | 12,100 9,575 14,745 | 11,681 9,238 14,017 | 9,977 7,609 12,648 | 10,114 8,674 12,503 | 11,100 8,674 13,789 | 10,094 7,607 11,989 | 9,813 7,083 11,989 | 9,701 7,975 11,537 | 12,461 10,147 15,340 |
| | Net Revenue \$ | MEAN P5 P95 | 246,701 157,966 351,052 | 297,178 195,512 443,297 | 229,781 150,502 356,670 | 219,135 136,279 321,991 | 274,318 170,378 409,951 | 283,628 165,364 445,976 | 281,633 145,364 411,836 | 257,838 167,477 444,273 | 287,915 138,793 336,915 | 247,388 167,477 336,915 | 217,966 152,020 316,862 | 202,306 107,292 312,480 | 270,994 174,244 396,924 | 309,130 186,632 468,568 | 242,150 153,169 356,753 | 230,790 149,301 352,503 | 284,242 177,325 421,483 | 297,875 184,270 463,768 | 290,830 176,243 424,249 | 267,067 167,596 415,469 | 301,084 177,909 463,348 |
| | Generation MWh | MEAN P5 P95 | 25,283 9,481 52,422 | 21,454 8,947 39,742 | 18,658 8,078 33,090 | 15,573 6,551 30,502 | 17,188 8,299 34,285 | 21,084 8,984 39,346 | 20,999 9,403 37,325 | 19,722 9,740 32,476 | 22,923 12,937 44,661 | 25,891 12,937 45,660 | 31,084 15,020 51,162 | 32,066 16,342 48,642 | 25,282 10,685 46,362 | 21,453 7,568 36,485 | 18,662 8,122 38,801 | 15,571 8,122 29,102 | 17,189 8,977 32,777 | 21,079 8,008 36,132 | 21,000 8,008 35,782 | 19,725 11,157 31,159 | 22,917 11,833 42,373 |
| | Net Revenue \$ | MEAN P5 P95 | 511,536 175,724 1,015,407 | 547,650 209,735 1,163,378 | 429,038 188,413 848,826 | 335,849 117,914 651,395 | 419,349 169,238 822,303 | 594,134 225,875 1,163,239 | 603,994 203,879 1,204,279 | 530,023 233,499 1,009,837 | 528,191 233,499 1,121,729 | 471,822 206,670 858,882 | 466,699 197,922 846,667 | 465,827 196,501 890,088 | 561,716 203,300 1,081,547 | 565,148 237,859 1,083,147 | 449,132 183,048 873,158 | 358,690 157,633 697,230 | 436,844 190,339 917,378 | 628,732 226,894 1,247,773 | 617,263 230,210 1,082,011 | 543,343 265,382 976,228 | 551,998 1,023,871 |

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| | | | | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 | 2020 | 2020-02 | 2020-03 | 2020-04 | 2020-05 | 2020-06 | 2020-07 | 2020-08 | 2020-09 | 2020-10 | 2020-11 | 2020-12 | 2021 | 2021-02 | 2021-03 |
|---------|----------------|------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Hauser | Generation MWh | MEAN | | 11,507 | 11,743 | 10,908 | 11,087 | 10,492 | 10,881 | 10,734 | 9,957 | 11,000 | 10,761 | 10,654 | 11,506 | 11,744 | 10,908 | 11,087 | 10,493 | 10,879 | 10,735 | 9,956 | 11,000 | |
| | | P5 | | 11,055 | 11,296 | 10,408 | 10,597 | 10,065 | 10,405 | 10,212 | 9,426 | 10,492 | 10,331 | 10,271 | 10,417 | 11,102 | 11,270 | 10,614 | 10,005 | 10,346 | 10,043 | 9,472 | 10,537 | |
| | | P95 | | 11,948 | 12,198 | 11,390 | 11,598 | 10,998 | 11,400 | 11,287 | 10,362 | 11,565 | 11,220 | 11,237 | 11,320 | 11,882 | 12,189 | 11,426 | 11,569 | 10,950 | 11,417 | 11,266 | 10,354 | 11,553 |
| Hauser | Net Revenue \$ | MEAN | | 234,492 | 299,327 | 251,452 | 240,445 | 259,755 | 304,769 | 306,714 | 263,678 | 254,856 | 198,284 | 163,187 | 158,735 | 258,185 | 311,362 | 266,153 | 252,464 | 269,894 | 319,192 | 318,299 | 274,320 | 265,795 |
| | | P5 | | 157,291 | 206,671 | 170,200 | 157,128 | 169,891 | 202,055 | 197,977 | 166,239 | 157,451 | 125,878 | 101,914 | 93,939 | 155,003 | 210,019 | 178,054 | 173,168 | 185,015 | 201,957 | 209,789 | 180,183 | 168,685 |
| | | P95 | | 331,661 | 431,131 | 345,152 | 347,876 | 362,601 | 420,579 | 421,852 | 357,426 | 273,412 | 234,345 | 236,093 | 370,085 | 447,021 | 377,290 | 376,021 | 380,776 | 405,629 | 454,084 | 402,249 | 397,078 | |
| Holler | Generation MWh | MEAN | | 25,544 | 22,054 | 20,617 | 21,230 | 22,007 | 24,004 | 23,692 | 21,602 | 23,758 | 25,308 | 27,324 | 27,124 | 25,542 | 22,055 | 20,619 | 21,228 | 22,008 | 24,001 | 23,694 | 21,601 | 23,757 |
| | | P5 | | 21,773 | 18,069 | 17,214 | 17,743 | 18,493 | 19,871 | 19,928 | 18,214 | 19,480 | 21,738 | 23,188 | 22,986 | 21,947 | 18,613 | 17,080 | 17,896 | 18,367 | 19,637 | 18,801 | 18,623 | 20,469 |
| | | P95 | | 30,811 | 26,769 | 24,100 | 26,144 | 26,984 | 28,869 | 27,570 | 24,803 | 29,046 | 29,894 | 32,121 | 33,040 | 30,025 | 25,980 | 25,287 | 26,639 | 28,136 | 27,731 | 24,783 | 28,937 | |
| Holler | Net Revenue \$ | MEAN | | 520,212 | 561,872 | 475,139 | 460,163 | 543,873 | 673,398 | 678,494 | 573,464 | 549,400 | 465,745 | 413,359 | 396,368 | 572,311 | 583,869 | 501,473 | 484,469 | 564,417 | 706,715 | 701,469 | 594,924 | 574,319 |
| | | P5 | | 340,146 | 370,441 | 313,140 | 291,323 | 331,811 | 423,756 | 425,123 | 344,039 | 328,050 | 276,100 | 248,886 | 230,506 | 370,192 | 367,145 | 328,563 | 327,843 | 361,521 | 456,289 | 441,660 | 379,954 | 357,650 |
| | | P95 | | 736,630 | 808,956 | 705,720 | 666,260 | 781,848 | 1,021,358 | 974,957 | 828,970 | 831,270 | 639,110 | 596,758 | 606,832 | 824,582 | 859,171 | 748,405 | 711,143 | 867,290 | 1,052,857 | 1,014,145 | 906,361 | 856,134 |
| Madison | Generation MWh | MEAN | | 5,680 | 5,488 | 5,054 | 5,459 | 5,336 | 5,501 | 5,514 | 5,147 | 5,746 | 5,215 | 5,228 | 5,372 | 5,679 | 5,488 | 5,054 | 5,458 | 5,336 | 5,501 | 5,514 | 5,146 | 5,746 |
| | | P5 | | 5,358 | 5,156 | 4,773 | 5,131 | 5,053 | 5,176 | 5,208 | 4,841 | 5,394 | 4,938 | 5,216 | 5,083 | 5,385 | 5,195 | 4,713 | 5,135 | 5,027 | 5,146 | 5,104 | 4,884 | 5,438 |
| | | P95 | | 6,052 | 5,840 | 5,329 | 5,843 | 5,681 | 5,840 | 5,826 | 5,375 | 6,145 | 5,512 | 5,862 | 5,716 | 6,019 | 5,806 | 5,423 | 5,793 | 5,675 | 5,830 | 5,827 | 5,364 | 6,092 |
| Madison | Net Revenue \$ | MEAN | | 115,617 | 139,807 | 116,470 | 118,334 | 132,055 | 154,095 | 157,564 | 136,282 | 133,100 | 96,120 | 83,768 | 78,537 | 127,287 | 145,482 | 123,253 | 124,295 | 137,222 | 161,384 | 163,482 | 141,749 | 138,884 |
| | | P5 | | 77,647 | 96,493 | 78,851 | 76,189 | 85,935 | 102,067 | 101,502 | 85,591 | 82,290 | 60,788 | 52,513 | 46,291 | 77,028 | 98,320 | 83,200 | 85,374 | 93,758 | 102,943 | 108,126 | 93,274 | 87,958 |
| | | P95 | | 163,725 | 200,279 | 161,876 | 171,121 | 184,174 | 213,939 | 217,761 | 190,951 | 187,252 | 131,747 | 118,958 | 116,207 | 181,206 | 209,871 | 174,418 | 184,869 | 191,598 | 235,292 | 233,445 | 207,888 | 209,139 |
| Moroney | Generation MWh | MEAN | | 24,561 | 20,744 | 19,267 | 20,337 | 19,863 | 21,183 | 21,547 | 19,495 | 21,210 | 23,073 | 27,352 | 27,342 | 24,560 | 20,744 | 19,269 | 20,336 | 19,862 | 21,180 | 21,549 | 19,494 | 21,210 |
| | | P5 | | 20,130 | 16,243 | 15,600 | 16,341 | 16,183 | 16,472 | 17,209 | 15,573 | 16,597 | 19,054 | 21,867 | 22,465 | 20,567 | 16,701 | 15,173 | 16,278 | 15,958 | 16,229 | 16,113 | 16,346 | 17,470 |
| | | P95 | | 30,344 | 25,860 | 22,952 | 25,731 | 24,817 | 27,047 | 25,913 | 22,828 | 26,557 | 27,779 | 33,498 | 33,683 | 29,508 | 24,947 | 24,381 | 24,962 | 24,962 | 26,031 | 26,206 | 22,781 | 26,430 |
| Moroney | Net Revenue \$ | MEAN | | 498,052 | 526,178 | 442,930 | 439,990 | 491,054 | 594,041 | 616,997 | 517,093 | 489,998 | 423,635 | 413,008 | 398,584 | 547,917 | 547,516 | 466,825 | 464,125 | 508,987 | 623,391 | 637,910 | 536,336 | 512,312 |
| | | P5 | | 326,403 | 346,783 | 291,948 | 272,657 | 299,537 | 356,207 | 369,327 | 308,900 | 286,349 | 240,383 | 235,885 | 226,028 | 348,764 | 332,816 | 301,599 | 300,507 | 319,332 | 383,317 | 393,236 | 340,579 | 310,962 |
| | | P95 | | 709,287 | 781,352 | 675,428 | 637,160 | 719,592 | 943,837 | 895,143 | 765,333 | 757,230 | 578,691 | 613,627 | 602,328 | 784,784 | 829,338 | 702,985 | 690,734 | 771,420 | 941,499 | 932,276 | 837,859 | 783,407 |
| Mystic | Generation MWh | MEAN | | 8,251 | 7,574 | 4,931 | 4,110 | 3,850 | 4,096 | 3,838 | 3,306 | 2,579 | 1,362 | 2,709 | 5,560 | 8,251 | 7,574 | 4,931 | 4,110 | 3,850 | 4,095 | 3,838 | 3,306 | 2,579 |
| | | P5 | | 7,795 | 6,021 | 4,173 | 3,160 | 3,108 | 2,901 | 2,685 | 2,477 | 2,058 | 1,223 | 2,394 | 4,792 | 7,888 | 6,335 | 3,975 | 3,224 | 3,065 | 2,832 | 2,580 | 2,642 | 2,130 |
| | | P95 | | 8,663 | 9,051 | 5,721 | 5,263 | 4,775 | 5,673 | 5,006 | 4,062 | 3,347 | 1,511 | 3,063 | 6,461 | 8,619 | 8,842 | 6,174 | 5,165 | 4,788 | 5,386 | 4,968 | 4,016 | 3,168 |
| Mystic | Net Revenue \$ | MEAN | | 168,592 | 196,612 | 115,845 | 89,442 | 95,624 | 116,363 | 111,939 | 87,980 | 59,688 | 25,206 | 41,126 | 82,512 | 185,447 | 204,672 | 122,115 | 94,662 | 99,694 | 122,959 | 115,802 | 91,391 | 62,651 |
| | | P5 | | 114,093 | 131,166 | 75,771 | 55,003 | 58,397 | 67,262 | 59,932 | 46,906 | 34,401 | 15,394 | 25,624 | 47,781 | 111,143 | 126,661 | 79,343 | 60,036 | 61,735 | 70,548 | 67,426 | 55,616 | 37,840 |
| | | P95 | | 240,649 | 287,861 | 169,750 | 130,598 | 142,128 | 197,352 | 169,807 | 136,566 | 92,984 | 33,943 | 58,592 | 124,625 | 266,583 | 302,832 | 180,021 | 144,370 | 151,644 | 202,408 | 172,967 | 148,919 | 95,425 |
| Rainbow | Generation MWh | MEAN | | 32,838 | 28,930 | 24,890 | 26,288 | 25,844 | 28,160 | 27,886 | 26,216 | 33,174 | 38,947 | 39,149 | 32,838 | 28,926 | 24,895 | 26,284 | 25,846 | 28,155 | 27,888 | 26,220 | 30,492 | |
| | | P5 | | 15,375 | 12,606 | 11,229 | 11,429 | 12,828 | 11,680 | 11,738 | 11,620 | 13,424 | 16,790 | 19,604 | 19,947 | 17,308 | 14,972 | 10,290 | 13,128 | 11,414 | 11,682 | 10,504 | 14,335 | 15,541 |
| | | P95 | | 61,055 | 56,379 | 45,444 | 49,297 | 51,596 | 52,971 | 52,598 | 46,632 | 62,035 | 61,606 | 67,843 | 78,410 | 57,032 | 47,728 | 50,907 | 46,650 | 48,571 | 49,393 | 52,653 | 44,172 | 56,144 |
| Rainbow | Net Revenue \$ | MEAN | | 665,692 | 737,455 | 573,422 | 568,749 | 628,248 | 793,211 | 801,772 | 704,853 | 703,015 | 604,241 | 585,937 | 568,676 | 733,327 | 760,438 | 600,091 | 604,208 | 657,804 | 840,204 | 814,667 | 722,023 | 732,954 |
| | | P5 | | 283,883 | 290,340 | 246,024 | 214,758 | 253,614 | 297,445 | 317,413 | 266,967 | 294,405 | 248,819 | 234,209 | 242,755 | 339,613 | 332,472 | 235,836 | 270,774 | 280,619 | 313,418 | 289,807 | 335,626 | 316,132 |
| | | P95 | | 1,206,964 | 1,529,771 | 1,131,826 | 1,076,914 | 1,197,042 | 1,626,493 | 1,681,369 | 1,332,068 | 1,440,369 | 1,073,377 | 1,080,906 | 1,052,923 | 1,304,397 | 1,470,838 | 1,201,690 | 1,138,605 | 1,358,733 | 1,689,387 | 1,531,119 | 1,355,548 | 1,405,459 |
| Ryan | Generation MWh | MEAN | | 37,467 | 34,520 | 32,149 | 34,179 | 33,622 | 34,361 | 34,281 | 31,696 | 36,097 | 37,305 | 42,647 | 41,410 | 37,468 | 34,519 | 32,152 | 34,177 | 33,623 | 34,357 | 34,283 | 31,694 | 36,097 |
| | | P5 | | 34,188 | 30,945 | 28,800 | 30,775 | 30,434 | 30,741 | 29,571 | 28,338 | 30,879 | 32,878 | 38,848 | 38,071 | 34,538 | 31,368 | 28,282 | 30,745 | 30,229 | 30,312 | 28,070 | 28,768 | 31,665 |
| | | P95 | | 40,799 | 38,498 | 35,215 | 38,236 | 37,461 | 38,408 | 39,378 | 34,230 | 41,890 | 42,151 | 46,075 | 44,822 | 40,542 | 37,856 | 36,210 | 37,630 | 37,118 | 38,009 | 39,133 | 34,111 | 41,309 |
| Ryan | Net Revenue \$ | MEAN | | 762,294 | 878,046 | 739,887 | 740,125 | 832,327 | 962,949 | 981,304 | 839,777 | 834,872 | 685,519 | 646,923 | 605,612 | 838,721 | 913,641 | 781,368 | 778,719 | 864,075 | 1,008,946 | 1,015,999 | 872,673 | 872,739 |
| | | P5 | | 506,497 | 603,080 | 490,338 | 459,594 | 537,295 | 632,204 | 628,640 | 512,981 | 505,096 | 415,229 | 407,519 | 350,579 | 511,672 | 519,689 | 536,154 | 580,350 | 648,175 | 651,777 | 570,937 | 549,980 | |
| | | P95 | | 1,077,064 | 1,265,408 | 1,035,495 | 1,073,651 | 1,174,283 | 1,377,560 | 1,374,713 | 1,186,437 | 1,194,703 | 933,634 | 916,769 | 907,978 | 1,212,525 | 1,323,069 | 1,133,761 | 1,163,986 | 1,219,687 | 1,477,574 | 1,460,815 | 1,309,681 | 1,323,518 |
| | | | | | | | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | | 2021-04 | 2021-05 | 2021-06 | 2021-07 | 2021-08 | 2021-09 | 2021-10 | 2021-11 | 2021-12 | 2022 | 2022-02 | 2022-03 | 2022-04 | 2022-05 | 2022-06 | 2022-07 | 2022-08 | 2022-09 | 2022-10 | 2022-11 | 2022-12 |
|---------------------|---------------------|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | MEAN | 3% | 2% | 0% | 9% | 18% | 7% | 1% | 4% | 10% | 8% | 4% | 3% | 3% | 2% | 0% | 8% | 19% | 7% | 1% | 4% |
| Basin Creek | Capacity Factor, % | P5 | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| | P95 | 9% | 8% | 1% | 25% | 35% | 27% | 6% | 16% | 28% | 20% | 13% | 9% | 10% | 9% | 1% | 23% | 35% | 29% | 5% | 15% | 30% | |
| | Fuel Consumed MMBtu | MEAN | 8,388 | 5,382 | 715 | 30,547 | 61,260 | 21,888 | 2,770 | 12,080 | 32,442 | 26,558 | 12,742 | 8,619 | 8,822 | 5,083 | 62 | 28,673 | 64,035 | 22,960 | 3,262 | 12,510 | 33,956 |
| | P5 | - | - | - | - | 9,922 | 87 | - | 524 | 524 | 3,846 | 1,398 | 349 | 175 | - | - | - | 13,344 | - | - | - | 437 | 3,891 |
| | P95 | 30,109 | 25,967 | 4,416 | 87,186 | 122,834 | 89,321 | 18,544 | 51,527 | 93,429 | 69,205 | 41,348 | 28,289 | 31,382 | 28,665 | 3,811 | 79,108 | 123,249 | 95,160 | 16,058 | 46,806 | 101,364 | |
| | Fuel Cost \$ | MEAN | 26,194 | 17,590 | 2,512 | 91,563 | 170,987 | 68,946 | 9,367 | 40,173 | 107,890 | 90,500 | 42,444 | 29,802 | 27,838 | 16,592 | 2,164 | 86,736 | 182,361 | 72,356 | 11,513 | 41,997 | 117,629 |
| | P5 | - | - | - | - | 17,793 | 156 | - | 1,086 | 8,451 | 3,228 | 754 | 416 | - | - | - | - | 26,011 | - | - | - | 1,122 | 9,428 |
| | P95 | 107,057 | 91,760 | 14,414 | 294,978 | 439,193 | 303,859 | 62,467 | 195,037 | 369,394 | 251,275 | 158,256 | 108,762 | 111,750 | 103,250 | 13,880 | 280,006 | 422,470 | 325,606 | 58,567 | 167,784 | 387,540 | |
| | Generation MWh | MEAN | 986 | 624 | 87 | 3,456 | 6,841 | 2,143 | 342 | 1,443 | 3,775 | 3,100 | 1,492 | 1,018 | 1,032 | 594 | 79 | 3,249 | 7,158 | 2,681 | 402 | 1,491 | 3,956 |
| | P5 | - | - | - | - | 1,177 | 11 | - | 67 | 487 | 179 | 45 | 22 | - | - | - | - | - | 1,516 | - | - | 56 | 468 |
| | P95 | 3,464 | 2,963 | 535 | 9,660 | 13,544 | 10,193 | 2,273 | 6,020 | 10,612 | 7,855 | 4,664 | 3,294 | 3,656 | 3,317 | 465 | 8,923 | 13,619 | 10,724 | 2,010 | 5,543 | 11,433 | |
| | Net Revenue \$ | MEAN | 7,437 | 5,302 | 573 | 40,832 | 90,045 | 19,074 | 2,010 | 9,920 | 30,263 | 24,673 | 12,234 | 7,598 | 7,921 | 4,577 | 471 | 39,072 | 95,856 | 20,284 | 2,543 | 10,395 | 32,265 |
| | P5 | - | - | - | - | 7,408 | 27 | - | 231 | 2,014 | 663 | 167 | 84 | - | - | - | - | - | 10,225 | - | - | 212 | 2,234 |
| | P95 | 34,501 | 31,518 | 3,205 | 148,084 | 261,924 | 86,960 | 12,734 | 51,783 | 110,390 | 78,303 | 45,255 | 29,721 | 32,255 | 26,941 | 2,881 | 129,354 | 249,615 | 97,022 | 13,045 | 42,901 | 116,951 | |
| | Number of Starts | MEAN | 9 | 4 | 2 | 18 | 26 | 17 | 5 | 14 | 31 | 20 | 15 | 10 | 9 | 4 | 1 | 17 | 27 | 18 | 5 | 14 | 31 |
| | P5 | - | - | - | - | 14 | 1 | - | 2 | 10 | 4 | 2 | 1 | - | - | - | - | - | 12 | - | - | 2 | 10 |
| | P95 | 23 | 14 | 9 | 34 | 36 | 36 | 22 | 38 | 51 | 36 | 32 | 24 | 22 | 15 | 7 | 32 | 36 | 38 | 23 | 34 | 48 | |
| | CO2 Emissions Tons | MEAN | 495 | 318 | 42 | 1,802 | 3,614 | 1,291 | 163 | 713 | 1,914 | 1,567 | 752 | 509 | 521 | 300 | 38 | 1,692 | 3,778 | 1,355 | 192 | 738 | 2,003 |
| | P5 | - | - | - | - | 585 | 5 | - | 31 | 227 | 82 | 21 | 10 | 6 | - | - | - | - | 787 | - | - | 26 | 230 |
| | P95 | 1,776 | 1,532 | 261 | 5,144 | 7,247 | 5,270 | 1,094 | 3,040 | 5,512 | 4,083 | 2,440 | 1,669 | 1,852 | 1,691 | 225 | 4,667 | 7,272 | 5,614 | 947 | 2,762 | 5,980 | |
| | VOM Costs \$ | MEAN | 4,659 | 2,947 | 411 | 16,327 | 32,315 | 12,098 | 1,617 | 6,818 | 17,832 | 14,950 | 7,197 | 4,910 | 4,979 | 2,863 | 382 | 15,671 | 34,520 | 12,931 | 1,938 | 7,190 | 19,079 |
| | P5 | - | - | - | - | 5,562 | 53 | - | 317 | 2,300 | 862 | 216 | 108 | - | - | - | - | - | 7,312 | - | - | 269 | 2,258 |
| | P95 | 16,362 | 13,995 | 2,528 | 45,629 | 63,976 | 48,147 | 10,734 | 28,435 | 50,127 | 37,884 | 22,494 | 15,886 | 17,630 | 15,997 | 2,241 | 43,033 | 65,683 | 51,718 | 9,695 | 26,732 | 55,136 | |
| | Colstrip 3 | Capacity Factor, % | MEAN | 80% | 71% | 69% | 86% | 91% | 92% | 93% | 93% | 95% | 95% | 94% | 91% | 84% | 77% | 75% | 87% | 93% | 93% | 95% | 94% |
| P5 | | 55% | 51% | 49% | 70% | 73% | 73% | 70% | 74% | 78% | 76% | 78% | 76% | 76% | 65% | 60% | 60% | 72% | 74% | 75% | 81% | 73% | 80% |
| P95 | | 95% | 98% | 84% | 98% | 98% | 98% | 98% | 99% | 100% | 100% | 100% | 100% | 98% | 98% | 95% | 98% | 98% | 98% | 99% | 100% | 100% | 100% |
| Fuel Consumed MMBtu | | MEAN | 683,470 | 637,912 | 597,789 | 748,196 | 795,482 | 775,587 | 809,690 | 787,008 | 834,505 | 828,927 | 742,770 | 799,419 | 716,669 | 685,984 | 647,616 | 764,266 | 810,518 | 787,975 | 831,688 | 797,860 | 836,578 |
| P5 | | 469,522 | 477,200 | 440,316 | 610,077 | 640,063 | 622,617 | 609,548 | 624,228 | 707,909 | 681,754 | 597,549 | 661,305 | 547,199 | 539,637 | 526,884 | 630,427 | 648,524 | 630,427 | 631,095 | 711,746 | 614,188 | 696,088 |
| P95 | | 800,234 | 755,421 | 720,493 | 846,308 | 853,469 | 831,612 | 868,076 | 839,928 | 871,190 | 874,470 | 789,020 | 858,684 | 803,144 | 782,000 | 743,724 | 848,426 | 859,700 | 838,034 | 871,291 | 842,926 | 873,179 | |
| Fuel Cost \$ | | MEAN | 660,516 | 616,858 | 578,561 | 720,899 | 766,109 | 746,154 | 780,521 | 756,706 | 802,449 | 703,080 | 629,763 | 678,026 | 608,481 | 584,082 | 551,207 | 648,663 | 687,717 | 667,821 | 705,161 | 676,324 | 709,502 |
| P5 | | 426,605 | 411,906 | 394,335 | 554,994 | 591,889 | 575,493 | 576,864 | 562,557 | 645,951 | 560,956 | 479,305 | 540,746 | 436,235 | 423,026 | 407,511 | 507,431 | 525,621 | 500,414 | 546,856 | 518,209 | 565,308 | |
| P95 | | 840,038 | 796,735 | 764,365 | 901,322 | 921,531 | 881,059 | 930,565 | 889,316 | 930,069 | 823,829 | 740,189 | 811,242 | 762,601 | 731,392 | 704,506 | 777,362 | 822,487 | 818,136 | 787,570 | 822,487 | 888,617 | 873,137 |
| Generation MWh | | MEAN | 64,188 | 59,046 | 54,955 | 70,636 | 75,115 | 78,424 | 76,762 | 74,411 | 78,847 | 78,258 | 70,162 | 75,440 | 67,479 | 63,979 | 60,669 | 72,227 | 76,493 | 74,480 | 78,633 | 75,356 | 78,975 |
| P5 | | 43,617 | 42,485 | 39,330 | 57,883 | 60,296 | 58,715 | 57,679 | 58,868 | 66,489 | 56,392 | 62,428 | 64,889 | 56,392 | 51,549 | 49,401 | 59,867 | 67,222 | 59,558 | 67,222 | 59,558 | 65,709 | |
| P95 | | 75,817 | 71,018 | 67,530 | 80,609 | 80,618 | 78,661 | 81,951 | 79,334 | 82,259 | 82,526 | 74,473 | 81,053 | 76,064 | 73,867 | 70,168 | 80,683 | 81,249 | 79,194 | 82,221 | 79,565 | 82,431 | |
| Net Revenue \$ | | MEAN | 192,306 | 4,478 | (33,666) | 486,791 | 793,777 | 563,819 | 448,205 | 684,173 | 1,014,205 | 1,137,304 | 848,601 | 683,431 | 299,841 | 107,079 | 56,380 | 583,937 | 987,341 | 732,131 | 617,920 | 857,665 | 1,209,460 |
| P5 | | (159,658) | (279,073) | (303,239) | (42,367) | 100,519 | (34,348) | (35,063) | 138,689 | 374,119 | 417,627 | 303,303 | 136,324 | (83,266) | (189,166) | (233,707) | 51,821 | 319,268 | 174,877 | 61,345 | 292,132 | 489,311 | |
| P95 | | 729,866 | 397,949 | 332,356 | 1,184,982 | 1,754,975 | 1,420,210 | 1,260,799 | 1,476,689 | 2,072,034 | 1,938,023 | 1,556,420 | 1,398,690 | 864,120 | 549,738 | 479,604 | 1,293,086 | 1,953,527 | 1,510,740 | 1,475,769 | 1,641,534 | 2,146,533 | |
| Number of Starts | | MEAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P5 | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| P95 | | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| CO2 Emissions Tons | | MEAN | 75,182 | 70,170 | 65,577 | 82,302 | 87,503 | 85,315 | 89,066 | 86,571 | 91,796 | 91,182 | 81,705 | 87,936 | 78,834 | 75,458 | 71,238 | 84,669 | 89,157 | 86,677 | 91,486 | 87,765 | 92,024 |
| P5 | | 51,647 | 52,492 | 48,435 | 67,108 | 70,407 | 68,488 | 67,050 | 68,665 | 77,870 | 74,993 | 65,730 | 72,744 | 60,192 | 59,360 | 57,957 | 69,347 | 71,338 | 69,420 | 78,292 | 67,561 | 76,570 | |
| P95 | | 88,026 | 83,096 | 79,254 | 93,094 | 93,882 | 91,477 | 95,488 | 92,392 | 95,831 | 96,192 | 86,792 | 94,455 | 88,346 | 86,020 | 81,810 | 93,327 | 94,567 | 92,184 | 95,842 | 92,722 | 96,050 | |
| VOM Costs \$ | | MEAN | 228,508 | 210,204 | 195,641 | 251,466 | 267,410 | 261,390 | 273,272 | 264,903 | 280,694 | 284,075 | 254,687 | 273,849 | 244,947 | 232,245 | 218,049 | 262,184 | 277,671 | 270,363 | 285,437 | 273,541 | 286,678 |
| P5 | | 155,275 | 151,246 | 140,016 | 206,063 | 214,655 | 209,027 | 205,336 | 209,570 | 238,269 | 234,096 | 204,703 | 226,613 | 187,122 | 179,325 | 175,453 | 217,318 | 222,262 | 216,195 | 244,015 | 210,448 | 238,524 | |
| P95 | | 269,907 | 252,826 | 240,406 | 286,966 | 286,998 | 280,033 | 291,747 | 282,429 | 292,842 | 299,568 | 270,338 | 294,224 | 276,111 | 268,137 | 254,711 | 292,880 | 294,935 | 287,473 | 298,463 | 288,922 | 299,225 | |
| Colstrip 4 | Capacity Factor, % | MEAN | 82% | 71% | 69% | 86% | 91% | 92% | 93% | 94% | 94% | 95% | 90% | 86% | 15% | 11% | 89% | 92% | 94% | 94% | 92% | 95% | 92% |
| | P5 | 65% | 54% | 55% | 68% | 76% | 74% | 76% | 79% | 78% | 77% | 75% | 73% | 69% | 11% | 9% | 67% | 76% | 76% | 74% | 76% | 80% | |
| | P95 | 93% | 85% | 84% | 98% | 98% | 98% | 99% | 100% | 100% | 100% | 100% | 98% | 98% | 95% | 93% | 98% | 98% | 99% | 100% | 100% | 100% | 100% |
| | Fuel Consumed MMBtu | MEAN | 693,881 | 629,915 | 604,196 | 753,749 | 794,998 | 781,872 | 804,568 | 794,027 | 818,297 | 824,643 | 746,423 | 791,264 | 732,528 | 134,466 | 91,639 | 773,331 | 808,162 | 791,395 | 818,828 | 797,569 | 830,355 |
| | P5 | 595,817 | 497,826 | 486,670 | 598,995 | 665,829 | 624,316 | 657,448 | 671,157 | 685,468 | 673,160 | 589,126 | 637,492 | 587,474 | 105,418 | 75,341 | 589,301 | 663,414 | 637,925 | 645,125 | 640,057 | 703,351 | |
| | P95 | 787,162 | 751,651 | 717,485 | 846,946 | 854,335 | 831,612 | 866,002 | 839,983 | 872,188 | 873,903 | 788,807 | 860,563 | 800,914 | 154,648 | 106,678 | 857,912 | 859,700 | 838,333 | 871,291 | 842,926 | 873,053 | |
| | Fuel Cost \$ | MEAN | 669,407 | 608,729 | 583,904 | 725,234 | 765,242 | 752,350 | 774,587 | 763,685 | 786,669 | 699,144 | 632,902 | 6 | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | | 2021-04 | 2021-05 | 2021-06 | 2021-07 | 2021-08 | 2021-09 | 2021-10 | 2021-11 | 2021-12 | 2022 | 2022-02 | 2022-03 | 2022-04 | 2022-05 | 2022-06 | 2022-07 | 2022-08 | 2022-09 | 2022-10 | 2022-11 | 2022-12 | | | | | | | | | | |
|--------------------|--------------------|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|--|
| CX | CX | Net Revenue \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Starts | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CX | FrameCT1 | Capacity Factor, % | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Fuel Consumed MMBTu | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Fuel Cost \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Generation MWh | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Net Revenue \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Number of Starts | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CO2 Emissions Tons | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VOM Costs \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CX | Recip1 | Capacity Factor, % | MEAN | 11% | 6% | 2% | 25% | 38% | 29% | 14% | 29% | 40% | 37% | 27% | 18% | 11% | 6% | 2% | 24% | 39% | 29% | 13% | 28% | 39% | | | | | | | | | |
| | | | P5 | 2% | 0% | 0% | 3% | 21% | 7% | 1% | 12% | 18% | 17% | 12% | 7% | 1% | 0% | 0% | 5% | 22% | 7% | 2% | 12% | 20% | | | | | | | | | |
| | | | P95 | 24% | 16% | 7% | 47% | 53% | 53% | 37% | 50% | 61% | 54% | 45% | 32% | 22% | 17% | 6% | 40% | 53% | 57% | 39% | 51% | 60% | | | | | | | | | |
| | | Fuel Consumed MMBTu | MEAN | 11,099 | 6,800 | 1,765 | 26,573 | 39,969 | 29,326 | 14,520 | 29,176 | 41,763 | 39,245 | 25,540 | 19,171 | 10,831 | 6,780 | 1,692 | 24,918 | 41,107 | 29,485 | 14,100 | 28,995 | 41,502 | | | | | | | | | |
| | | | P5 | 1,979 | - | - | 3,604 | 21,625 | 7,491 | 1,555 | 12,650 | 19,363 | 18,233 | 11,095 | 6,996 | 919 | 353 | - | 5,724 | 22,967 | 7,420 | 1,767 | 12,155 | 20,989 | | | | | | | | | |
| | | | P95 | 24,451 | 16,678 | 7,491 | 49,822 | 56,182 | 53,496 | 38,797 | 50,528 | 63,743 | 56,465 | 43,037 | 33,850 | 22,614 | 17,597 | 6,572 | 42,331 | 55,970 | 58,090 | 40,564 | 52,083 | 62,683 | | | | | | | | | |
| | | Fuel Cost \$ | MEAN | 32,190 | 19,998 | 5,628 | 75,069 | 105,967 | 81,550 | 42,101 | 85,819 | 128,302 | 124,079 | 78,499 | 61,268 | 32,274 | 20,419 | 5,280 | 71,846 | 112,574 | 84,273 | 42,637 | 88,212 | 133,064 | | | | | | | | | |
| | | | P5 | 4,367 | - | - | 7,576 | 38,611 | 15,268 | 3,561 | 28,561 | 41,418 | 42,089 | 24,920 | 17,844 | 2,011 | 726 | - | 11,812 | 43,657 | 15,489 | 4,085 | 29,307 | 51,986 | | | | | | | | | |
| | | | P95 | 80,701 | 55,634 | 24,868 | 171,196 | 193,694 | 184,485 | 142,941 | 189,267 | 248,120 | 217,170 | 157,336 | 126,226 | 76,338 | 60,625 | 22,814 | 153,824 | 193,497 | 199,989 | 148,804 | 198,316 | 246,464 | | | | | | | | | |
| | | Generation MWh | MEAN | 1,335 | 818 | 212 | 3,196 | 4,807 | 3,527 | 1,746 | 3,509 | 5,023 | 4,720 | 3,072 | 2,306 | 1,303 | 815 | 203 | 2,997 | 4,944 | 3,546 | 1,696 | 3,488 | 4,992 | | | | | | | | | |
| | | | P5 | 238 | - | - | 434 | 2,601 | 901 | 187 | 1,522 | 2,329 | 2,193 | 1,335 | 842 | 111 | 43 | - | 689 | 2,763 | 893 | 213 | 1,462 | 2,525 | | | | | | | | | |
| | | | P95 | 2,941 | 2,006 | 901 | 5,993 | 6,758 | 6,435 | 4,667 | 6,078 | 7,667 | 6,792 | 5,177 | 4,072 | 2,720 | 2,117 | 791 | 5,092 | 6,732 | 6,987 | 4,879 | 6,265 | 7,540 | | | | | | | | | |
| | | Net Revenue \$ | MEAN | 7,297 | 4,709 | 767 | 28,623 | 53,123 | 20,050 | 5,580 | 18,456 | 34,279 | 35,702 | 19,841 | 14,255 | 7,418 | 4,320 | 720 | 27,157 | 56,202 | 20,794 | 5,742 | 18,714 | 35,242 | | | | | | | | | |
| | | | P5 | 437 | - | - | 604 | 12,977 | 1,980 | 334 | 5,075 | 9,451 | 9,436 | 5,194 | 3,072 | 109 | 48 | - | 1,128 | 14,006 | 1,467 | 325 | 4,349 | 9,629 | | | | | | | | | |
| | P95 | 22,412 | 19,792 | 3,830 | 79,148 | 119,323 | 58,537 | 22,830 | 51,192 | 81,652 | 71,675 | 46,635 | 35,327 | 22,848 | 18,960 | 3,191 | 70,786 | 119,997 | 67,803 | 20,864 | 49,816 | 81,607 | | | | | | | | | | | |
| Number of Starts | MEAN | 20 | 10 | 5 | 29 | 36 | 37 | 29 | 43 | 55 | 37 | 38 | 29 | 19 | 10 | 5 | 28 | 36 | 35 | 28 | 42 | 54 | | | | | | | | | | | |
| | P5 | 8 | - | - | 8 | 28 | 23 | 6 | 29 | 43 | 25 | 17 | 4 | 2 | - | 10 | 29 | 20 | 6 | 32 | 41 | | | | | | | | | | | | |
| | P95 | 32 | 20 | 20 | 41 | 43 | 49 | 50 | 56 | 68 | 48 | 49 | 42 | 31 | 23 | 19 | 38 | 44 | 47 | 50 | 56 | 71 | | | | | | | | | | | |
| CO2 Emissions Tons | MEAN | 649 | 398 | 103 | 1,555 | 2,338 | 1,716 | 849 | 1,707 | 2,443 | 2,296 | 1,494 | 1,122 | 634 | 397 | 99 | 1,458 | 2,405 | 1,725 | 825 | 1,696 | 2,428 | | | | | | | | | | | |
| | P5 | 116 | - | - | 211 | 1,265 | 438 | 91 | 740 | 1,133 | 1,067 | 649 | 54 | 21 | - | 335 | 1,344 | 434 | 103 | 711 | 1,228 | | | | | | | | | | | | |
| | P95 | 1,430 | 976 | 438 | 2,915 | 3,287 | 3,130 | 2,270 | 2,956 | 3,729 | 3,303 | 2,518 | 1,980 | 1,323 | 1,029 | 384 | 2,476 | 3,274 | 3,398 | 2,373 | 3,047 | 3,667 | | | | | | | | | | | |
| VOM Costs \$ | MEAN | 8,811 | 5,398 | 1,401 | 21,095 | 31,729 | 23,280 | 11,526 | 23,161 | 33,153 | 31,768 | 20,674 | 15,519 | 8,767 | 5,488 | 1,369 | 20,170 | 33,275 | 23,867 | 11,414 | 23,471 | 33,595 | | | | | | | | | | | |
| | P5 | 1,571 | - | - | 2,861 | 17,167 | 5,947 | 1,234 | 10,042 | 15,371 | 14,759 | 8,981 | 5,663 | 744 | 286 | - | 4,634 | 18,592 | 6,007 | 1,430 | 9,839 | 16,990 | | | | | | | | | | | |
| | P95 | 19,411 | 13,240 | 5,947 | 39,551 | 44,599 | 42,468 | 30,799 | 40,112 | 50,602 | 45,707 | 34,838 | 27,401 | 18,306 | 14,244 | 5,320 | 34,266 | 45,306 | 47,023 | 32,836 | 42,160 | 50,741 | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2021-04 | 2021-05 | 2021-06 | 2021-07 | 2021-08 | 2021-09 | 2021-10 | 2021-11 | 2021-12 | 2022 | 2022-02 | 2022-03 | 2022-04 | 2022-05 | 2022-06 | 2022-07 | 2022-08 | 2022-09 | 2022-10 | 2022-11 | 2022-12 | | |
|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------|----------------------|------------------------|------------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|---------------------|--------------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|------------------------|------------------------|
| CX Recip10 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CX Recip2 | Capacity Factor, % | MEAN P5 P95 | 11% 2% 24% | 6% 0% 16% | 2% 0% 7% | 25% 3% 47% | 38% 21% 53% | 29% 8% 55% | 14% 1% 37% | 29% 11% 50% | 40% 20% 60% | 37% 17% 54% | 27% 12% 45% | 18% 7% 32% | 11% 0% 18% | 7% 0% 6% | 2% 0% 41% | 24% 5% 53% | 39% 12% 57% | 29% 7% 57% | 14% 2% 40% | 28% 12% 51% | 39% 19% 61% |
| Fuel Consumed MMBtu | | MEAN P5 P95 | 11,115 1,979 24,451 | 6,808 - 16,325 | 1,758 - 7,208 | 26,651 3,533 49,822 | 40,156 21,766 55,617 | 29,397 7,915 56,182 | 14,466 1,484 38,797 | 29,152 11,024 50,670 | 41,772 14,844 63,461 | 39,141 18,233 56,818 | 25,322 11,024 42,401 | 18,953 6,996 34,133 | 10,846 919 22,331 | 6,855 353 18,515 | 1,705 - 6,572 | 24,948 5,724 42,896 | 40,872 22,685 55,546 | 29,459 7,279 58,090 | 14,267 1,767 41,624 | 28,899 12,155 51,588 | 41,228 19,787 64,097 | |
| Fuel Cost \$ | | MEAN P5 P95 | 32,242 4,367 81,826 | 20,005 - 54,174 | 5,602 - 23,305 | 75,266 7,571 170,999 | 106,429 38,475 192,643 | 81,798 15,268 197,247 | 41,922 3,354 142,941 | 85,910 27,014 196,457 | 128,358 45,122 252,911 | 123,728 43,259 215,792 | 77,844 24,870 157,336 | 60,540 17,844 132,546 | 32,314 2,267 76,646 | 20,717 726 63,262 | 5,327 - 24,387 | 71,968 11,812 156,170 | 111,930 44,254 193,445 | 84,195 15,146 199,989 | 43,155 4,085 149,092 | 87,935 29,307 198,617 | 132,209 45,616 249,756 | |
| Generation MWh | | MEAN P5 P95 | 1,337 238 2,941 | 819 - 1,964 | 211 - 867 | 3,206 425 5,993 | 4,830 2,618 6,690 | 3,536 952 6,758 | 1,740 179 4,667 | 3,506 1,326 6,095 | 5,024 2,533 7,633 | 4,708 1,326 6,834 | 3,046 842 5,100 | 2,280 1,305 4,106 | 1,305 825 2,227 | 205 3,001 791 | 3,001 4,916 6,681 | 5,160 6,681 9,128 | 3,001 4,916 6,681 | 5,160 6,681 9,128 | 3,001 4,916 6,681 | 5,160 6,681 9,128 | 3,001 4,916 6,681 | 5,160 6,681 9,128 |
| Net Revenue \$ | | MEAN P5 P95 | 7,303 387 22,541 | 4,704 - 19,041 | 763 - 3,764 | 28,685 589 79,148 | 53,579 2,088 117,072 | 20,150 9,536 63,761 | 14,863 4,122 22,830 | 34,289 10,096 51,210 | 35,464 5,186 81,742 | 19,595 3,072 46,018 | 14,027 163 35,327 | 7,439 20,591 23,236 | 7,439 20,591 23,236 | 4,451 3,337 10,488 | 727 5,160 3,337 | 27,067 1,128 70,786 | 55,870 1,460 119,997 | 5,803 325 67,803 | 18,632 4,349 21,576 | 35,025 9,759 49,816 | 32,025 9,759 49,816 | |
| Number of Starts | | MEAN P5 P95 | 20 8 32 | 10 - 20 | 5 - 19 | 29 8 42 | 36 28 42 | 37 28 48 | 29 6 50 | 43 29 56 | 55 43 70 | 37 23 49 | 38 17 48 | 29 4 41 | 19 2 31 | 10 2 19 | 5 - 38 | 28 10 44 | 36 29 44 | 35 20 48 | 28 6 53 | 42 31 56 | 54 40 71 | |
| CO2 Emissions Tons | | MEAN P5 P95 | 650 116 1,430 | 398 - 955 | 103 - 422 | 1,559 207 3,254 | 2,349 1,273 3,254 | 1,720 463 3,287 | 846 87 2,270 | 1,705 645 2,964 | 2,444 1,232 3,712 | 2,290 1,067 3,324 | 1,481 645 2,480 | 635 409 1,306 | 401 54 1,083 | 100 21 384 | 1,459 335 2,509 | 2,391 1,327 3,249 | 1,723 426 3,398 | 835 103 3,398 | 1,691 711 2,435 | 2,412 1,158 3,750 | | |
| VOM Costs \$ | | MEAN P5 P95 | 8,823 1,571 19,411 | 5,405 - 12,959 | 1,396 - 5,722 | 21,156 2,805 39,551 | 31,877 6,283 44,151 | 23,336 6,283 44,599 | 11,484 1,178 30,799 | 23,142 16,718 40,224 | 33,161 8,924 50,378 | 31,684 5,663 45,993 | 20,498 744 34,323 | 15,342 744 27,630 | 8,780 1,800 18,077 | 5,549 1,380 14,988 | 1,380 20,195 5,320 | 33,085 23,846 44,963 | 23,846 5,892 47,023 | 11,549 1,430 33,694 | 23,393 9,839 41,760 | 33,373 16,017 51,885 | | |
| CX Recip3 | | Capacity Factor, % | MEAN P5 P95 | 11% 2% 24% | 6% 0% 16% | 2% 0% 7% | 25% 3% 46% | 38% 21% 54% | 29% 8% 57% | 14% 1% 37% | 29% 13% 49% | 40% 20% 62% | 37% 17% 55% | 27% 12% 44% | 18% 7% 32% | 11% 0% 17% | 6% 0% 41% | 2% 0% 5% | 24% 5% 53% | 39% 12% 57% | 29% 7% 57% | 14% 2% 40% | 28% 12% 51% | 39% 19% 61% |
| | | Fuel Consumed MMBtu | MEAN P5 P95 | 11,031 1,979 24,451 | 6,807 - 16,325 | 1,760 - 7,491 | 26,423 3,604 48,408 | 40,137 21,837 56,747 | 29,465 7,915 57,949 | 14,438 1,555 38,585 | 29,085 13,144 50,316 | 41,979 18,233 65,227 | 39,122 11,802 57,737 | 25,520 11,802 41,977 | 19,112 6,855 33,850 | 10,899 919 23,321 | 6,750 353 17,526 | 1,672 - 6,572 | 24,731 5,724 42,896 | 41,100 22,967 55,687 | 29,520 7,562 58,090 | 14,196 1,767 41,341 | 29,046 12,155 51,544 | 41,428 20,282 64,097 |
| | | Fuel Cost \$ | MEAN P5 P95 | 32,027 4,367 81,826 | 20,033 - 55,359 | 5,611 - 24,618 | 74,483 7,576 167,536 | 106,464 38,611 193,694 | 82,082 15,268 197,514 | 41,812 3,561 142,941 | 85,550 29,097 196,457 | 129,027 44,786 252,911 | 123,739 42,880 214,314 | 78,391 25,534 155,441 | 61,093 17,406 132,546 | 32,510 2,267 82,537 | 20,342 726 62,002 | 5,226 - 24,387 | 71,379 11,812 154,521 | 112,432 44,254 193,464 | 84,322 15,770 199,989 | 42,913 4,085 149,092 | 88,391 29,307 198,617 | 133,006 45,742 252,836 |
| | | Generation MWh | MEAN P5 P95 | 1,327 238 2,941 | 819 - 1,964 | 212 - 901 | 3,178 434 5,823 | 4,828 2,627 6,826 | 3,544 952 6,970 | 1,737 187 4,641 | 3,498 1,581 6,052 | 5,049 2,474 7,846 | 4,706 1,326 6,945 | 3,070 825 5,049 | 2,299 1,311 4,106 | 1,311 812 2,208 | 201 3,001 791 | 2,975 4,943 6,698 | 5,160 6,698 9,128 | 3,001 4,943 6,698 | 5,160 6,698 9,128 | 3,001 4,943 6,698 | 5,160 6,698 9,128 | 3,001 4,943 6,698 |
| | Net Revenue \$ | MEAN P5 P95 | 7,259 437 22,541 | 4,732 - 19,702 | 761 - 3,830 | 28,363 604 79,148 | 53,591 2,088 119,323 | 20,220 9,536 63,789 | 14,872 4,992 22,503 | 34,412 10,096 51,210 | 35,528 5,194 81,742 | 19,748 3,072 42,870 | 14,187 163 35,327 | 7,499 20,591 23,236 | 7,499 20,591 23,236 | 4,413 3,337 10,488 | 714 5,160 3,337 | 26,866 1,128 70,786 | 56,167 1,460 119,673 | 20,842 1,467 67,803 | 5,786 4,349 20,833 | 18,788 9,839 49,816 | 35,359 16,148 51,885 | |
| | Number of Starts | MEAN P5 P95 | 19 7 33 | 10 - 20 | 5 - 20 | 29 8 41 | 36 29 43 | 37 23 48 | 29 6 50 | 43 29 56 | 55 43 70 | 37 24 49 | 38 17 49 | 29 4 41 | 19 2 31 | 10 2 19 | 5 - 38 | 28 10 44 | 36 29 44 | 35 20 47 | 28 6 53 | 42 31 53 | 54 40 70 | |
| | CO2 Emissions Tons | MEAN P5 P95 | 645 116 1,430 | 398 - 955 | 103 438 2,832 | 1,546 211 3,230 | 2,348 1,277 3,320 | 1,724 463 3,390 | 845 91 2,257 | 1,701 769 2,944 | 2,456 1,203 3,816 | 2,289 1,067 3,378 | 1,493 690 2,456 | 638 401 1,980 | 1,118 54 1,364 | 395 21 1,025 | 98 335 2,509 | 1,447 335 3,258 | 1,727 1,344 3,398 | 830 442 3,398 | 1,699 711 2,418 | 2,424 1,186 3,051 | | |
| | VOM Costs \$ | MEAN P5 P95 | 8,757 1,571 19,411 | 5,404 - 12,959 | 1,397 - 5,947 | 20,976 2,861 38,429 | 31,863 6,283 45,048 | 23,390 6,283 46,002 | 11,461 1,234 30,631 | 23,089 10,435 39,943 | 31,669 16,325 51,780 | 20,658 5,549 33,980 | 15,471 9,553 27,401 | 8,822 5,549 18,878 | 5,464 286 14,187 | 1,353 4,634 5,320 | 2,019 4,634 14,187 | 33,269 18,592 45,078 | 23,896 6,121 47,023 | 33,269 6,121 47,023 | 23,896 6,121 47,023 | 33,269 6,121 47,023 | 23,896 6,121 47,023 | 33,269 6,121 47,023 |
| | ecip4 | Capacity Factor, % | MEAN P5 P95 | 11% 2% 24% | 6% 0% 15% | 2% 0% 7% | 25% 3% 47% | 38% 21% 54% | 29% 8% 55% | 14% 1% 37% | 29% 12% 50% | 40% 20% 61% | 37% 17% 54% | 27% 12% 45% | 18% 7% 32% | 11% 0% 18% | 7% 0% 6% | 2% 0% 40% | 24% 5% 53% | 39% 12% 55% | 29% 8% 57% | 14% 2% 40% | 28% 12% 51% | 39% 20% 61% |
| | | Fuel Consumed MMBtu | MEAN P5 P95 | 11,026 1,979 24,451 | 6,743 - 15,830 | 1,755 - 7,491 | 26,562 3,604 49,327 | 40,099 21,837 56,747 | 29,388 7,915 55,970 | 14,387 1,555 38,797 | 29,171 12,650 50,528 | 41,894 18,021 64,097 | 39,023 11,802 56,889 | 25,383 11,802 42,331 | 19,007 6,996 33,850 | 10,941 919 23,321 | 6,839 353 18,515 | 1,676 - 6,572 | 24,901 5,724 42,189 | 40,974 22,967 55,970 | 29,446 7,632 55,970 | 14,115 1,767 39,787 | 28,947 11,731 51,800 | 41,654 20,989 63,673 |
| | | Fuel Cost \$ | MEAN P5 P95 | 32,015 4,264 81,826 | 19,832 - 54,226 | 5,598 - 24,868 | 74,989 7,576 170,952 | 106,325 38,416 193,694 | 81,789 15,268 197,514 | 41,701 3,439 142,941 | 85,827 28,416 196,457 | 128,689 45,122 247,217 | 123,357 42,817 213,113 | 77,934 25,534 153,953 | 60,696 17,844 126,759 | 32,619 2,656 82,537 | 20,656 726 62,002 | 5,244 - 22,650 | 71,809 11,812 153,561 | 112,112 44,254 193,497 | 84,020 4,085 199,989 | 42,677 29,307 142,285 | 88,111 29,307 198,617 | 133,677 51,986 250,195 |
| | | Generation MWh | MEAN P5 P95 | 1,326 238 2,941 | 811 - 1,904 | 211 901 | 3,195 434 5,933 | 4,823 2,627 6,826 | 3,535 952 6,732 | 1,730 187 4,667 | 3,509 1,522 6,078 | 5,039 2,168 7,710 | 4,694 2,168 6,843 | 3,053 1,420 5,092 | 2,286 842 4,072 | 1,316 111 2,805 | 202 43 791 | 2,995 689 9,128 | 4,928 2,763 6,732 | 3,542 918 6,732 | 2,995 918 6,732 | 4,928 2,763 6,732 | 3,542 918 6,732 | 2,995 918 6,732 |

Generating Stations Report - Low Carbon

| | | 2021-04 | 2021-05 | 2021-06 | 2021-07 | 2021-08 | 2021-09 | 2021-10 | 2021-11 | 2021-12 | 2022 | 2022-02 | 2022-03 | 2022-04 | 2022-05 | 2022-06 | 2022-07 | 2022-08 | 2022-09 | 2022-10 | 2022-11 | 2022-12 | |
|-----------|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| CX R | Net Revenue \$ | MEAN | 7,224 | 4,659 | 762 | 28,559 | 53,375 | 20,092 | 5,529 | 18,486 | 34,417 | 35,461 | 19,646 | 14,093 | 7,517 | 4,441 | 716 | 27,166 | 55,900 | 20,667 | 5,720 | 18,663 | 35,478 |
| | | P5 | 437 | - | - | 604 | 12,977 | 2,088 | 339 | 5,105 | 10,029 | 9,451 | 5,194 | 3,072 | 163 | 48 | - | 1,128 | 14,117 | 1,467 | 325 | 3,986 | 9,759 |
| | | P95 | 22,541 | 19,425 | 3,830 | 79,148 | 115,452 | 63,216 | 22,830 | 51,210 | 81,742 | 71,105 | 46,621 | 34,072 | 23,458 | 20,564 | 3,275 | 70,786 | 115,357 | 67,803 | 20,872 | 47,232 | 84,827 |
| | Number of Starts | MEAN | 19 | 10 | 5 | 29 | 36 | 37 | 29 | 43 | 55 | 37 | 38 | 29 | 19 | 10 | 5 | 28 | 36 | 35 | 28 | 42 | 54 |
| | | P5 | 7 | - | - | 8 | 29 | 24 | 6 | 29 | 43 | 23 | 25 | 17 | 4 | 2 | - | 10 | 29 | 21 | 6 | 30 | 41 |
| | | P95 | 32 | 20 | 20 | 42 | 43 | 49 | 49 | 56 | 69 | 48 | 48 | 42 | 31 | 23 | 18 | 38 | 43 | 47 | 53 | 54 | 71 |
| | CO2 Emissions Tons | MEAN | 645 | 394 | 103 | 1,554 | 2,346 | 1,719 | 842 | 1,706 | 2,451 | 2,283 | 1,485 | 1,112 | 640 | 400 | 98 | 1,457 | 2,397 | 1,723 | 826 | 1,693 | 2,437 |
| | | P5 | 116 | - | - | 211 | 1,277 | 463 | 91 | 740 | 1,220 | 1,054 | 690 | 409 | 54 | 21 | - | 335 | 1,344 | 446 | 103 | 686 | 1,228 |
| | | P95 | 1,430 | 926 | 438 | 2,886 | 3,320 | 3,274 | 2,270 | 2,956 | 3,750 | 3,328 | 2,476 | 1,980 | 1,364 | 1,083 | 384 | 2,468 | 3,274 | 3,274 | 2,328 | 3,030 | 3,725 |
| | VOM Costs \$ | MEAN | 8,753 | 5,353 | 1,394 | 21,086 | 31,832 | 23,330 | 11,421 | 23,157 | 33,257 | 31,589 | 20,547 | 15,386 | 8,856 | 5,536 | 1,357 | 20,157 | 33,167 | 23,836 | 11,426 | 23,432 | 33,718 |
| | | P5 | 1,571 | - | - | 2,861 | 17,335 | 6,283 | 1,234 | 10,042 | 16,550 | 14,587 | 9,553 | 5,663 | 744 | 286 | - | 4,634 | 18,592 | 6,178 | 1,430 | 9,496 | 16,990 |
| | | P95 | 19,411 | 12,566 | 5,947 | 39,158 | 45,048 | 44,431 | 30,799 | 40,112 | 50,883 | 46,050 | 34,266 | 27,401 | 18,878 | 14,988 | 5,320 | 34,151 | 45,306 | 45,306 | 32,206 | 41,931 | 51,542 |
| CX Recip5 | Capacity Factor, % | MEAN | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | |
| CX Recip6 | Capacity Factor, % | MEAN | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | |
| CX Recip7 | Capacity Factor, % | MEAN | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBTu | MEAN | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2021-04 | 2021-05 | 2021-06 | 2021-07 | 2021-08 | 2021-09 | 2021-10 | 2021-11 | 2021-12 | 2022 | 2022-02 | 2022-03 | 2022-04 | 2022-05 | 2022-06 | 2022-07 | 2022-08 | 2022-09 | 2022-10 | 2022-11 | 2022-12 | | |
|--------------------------------|---------------------|-------------|-------------------------------|-------------------------------|-------------------------------|------------------------------|-----------------------------|-----------------------------|-------------------------------|----------------------------|---------------------------|-----------------------------|-----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------------|
| CX Recip8 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip9 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| David Gates Generating Station | Capacity Factor, % | MEAN P5 P95 | 31% 24% 40% | 27% 23% 34% | 24% 23% 28% | 40% 24% 56% | 50% 37% 62% | 42% 28% 62% | 29% 23% 43% | 36% 28% 50% | 46% 32% 61% | 42% 30% 54% | 35% 27% 46% | 31% 25% 39% | 31% 24% 35% | 28% 23% 28% | 24% 26% 51% | 39% 23% 26% | 52% 39% 62% | 43% 28% 64% | 30% 23% 44% | 37% 27% 51% | 47% 33% 62% | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 288,658 232,285 370,968 | 268,579 228,791 330,536 | 230,673 221,411 261,677 | 381,923 241,653 531,845 | 478,644 360,955 584,734 | 393,219 261,498 565,104 | 285,155 231,776 412,601 | 339,843 264,341 465,896 | 439,089 313,105 582,761 | 404,640 288,044 510,247 | 309,552 241,074 399,635 | 302,317 245,955 377,189 | 290,407 226,777 366,122 | 270,921 231,173 339,795 | 231,365 221,411 261,677 | 375,781 252,891 490,876 | 491,338 373,176 589,257 | 402,395 262,027 591,231 | 288,300 232,140 423,677 | 345,624 260,866 471,790 | 445,458 318,122 590,294 | |
| | Fuel Cost \$ | MEAN P5 P95 | 784,376 465,539 1,287,521 | 711,411 431,851 1,120,328 | 606,760 414,601 866,668 | 1,034,627 493,459 1,783,318 | 1,247,446 647,040 2,013,060 | 1,247,446 486,975 1,969,496 | 1,052,732 462,464 1,435,140 | 763,434 570,021 1,435,140 | 966,929 721,350 1,795,065 | 1,323,355 645,142 2,302,476 | 1,255,119 534,220 1,911,153 | 943,250 257,065 1,480,031 | 922,989 488,430 1,297,261 | 819,636 479,927 1,191,675 | 745,649 453,013 918,049 | 632,220 540,530 1,751,055 | 1,048,857 741,483 2,055,776 | 1,326,642 545,978 2,030,772 | 1,112,714 475,794 1,513,392 | 803,495 591,094 1,809,425 | 1,020,218 476,036 2,362,049 | |
| | Generation MWh | MEAN P5 P95 | 28,652 22,738 37,275 | 26,493 22,320 32,995 | 22,571 21,600 28,825 | 38,379 23,670 54,108 | 48,519 36,183 59,658 | 39,615 25,800 57,663 | 28,232 22,633 41,595 | 34,021 26,100 47,250 | 44,376 31,170 59,445 | 40,762 28,533 51,858 | 30,951 23,773 40,373 | 30,031 24,120 37,895 | 28,833 22,163 36,763 | 26,736 23,570 33,970 | 22,644 21,600 28,825 | 37,731 24,845 49,783 | 49,854 37,458 60,108 | 40,577 25,863 60,350 | 28,559 22,670 42,770 | 34,627 25,738 47,850 | 45,045 31,695 60,245 | |
| | Net Revenue \$ | MEAN P5 P95 | (334,177) (419,550) (175,721) | (438,380) (492,680) (319,972) | (469,443) (498,979) (425,298) | (99,679) (349,234) (338,920) | 228,542 (170,500) 836,411 | (69,302) (282,507) 385,035 | (285,047) (379,586) (103,278) | (183,627) (306,885) 59,519 | (671) (249,648) 427,212 | (84,838) (302,177) 188,043 | (194,002) (326,265) (1,590) | (334,536) (423,870) (180,068) | (335,677) (432,965) (172,671) | (447,161) (500,174) (302,640) | (478,547) (508,833) (437,227) | (119,901) (352,741) 263,482 | 274,081 (152,603) 865,743 | (54,360) (303,050) 435,333 | (282,622) (379,090) 658,853 | (175,507) (315,526) 507,382 | 20,513 (243,068) 75,335 | |
| | Number of Starts | MEAN P5 P95 | 73 25 120 | 38 73 70 | 17 104 151 | 139 110 175 | 136 110 175 | 73 8 191 | 121 70 178 | 188 131 243 | 123 73 169 | 107 53 167 | 75 31 121 | 71 14 81 | 40 6 121 | 19 23 68 | 103 140 139 | 140 114 160 | 136 114 160 | 72 135 182 | 126 114 192 | 188 144 236 | | |
| | CO2 Emissions Tons | MEAN P5 P95 | 17,031 13,705 21,887 | 15,846 13,499 19,502 | 13,610 13,063 15,439 | 22,533 14,258 31,379 | 28,240 21,296 34,499 | 23,200 15,428 33,341 | 16,824 13,675 24,343 | 20,051 15,596 27,488 | 25,906 18,473 34,383 | 23,874 16,995 30,105 | 18,264 14,223 23,578 | 17,837 14,511 22,254 | 17,134 13,380 20,048 | 15,984 13,639 20,048 | 13,651 13,063 15,439 | 22,171 14,921 28,962 | 28,980 13,063 43,766 | 22,171 14,921 28,962 | 23,741 15,460 34,883 | 17,010 13,696 24,997 | 20,392 15,391 27,836 | 26,284 18,769 34,827 |
| | VOM Costs \$ | MEAN P5 P95 | 371,427 320,371 446,059 | 356,893 320,850 412,994 | 318,893 310,500 346,965 | 459,587 332,494 595,367 | 547,236 440,571 643,260 | 466,171 346,846 621,744 | 371,908 323,557 487,386 | 417,794 397,181 531,924 | 511,359 397,181 641,512 | 489,867 382,104 587,339 | 390,768 327,440 474,222 | 395,286 343,188 464,408 | 380,562 321,726 450,627 | 366,284 329,523 429,868 | 325,964 316,764 353,969 | 463,222 349,617 569,722 | 570,006 460,817 660,632 | 484,084 354,286 507,382 | 382,344 330,428 458,853 | 431,577 353,236 507,382 | 527,613 409,848 661,385 | |
| | Generation MWh | MEAN P5 P95 | 13,436 10,203 16,132 | 14,401 11,615 17,535 | 13,804 10,988 16,244 | 12,099 8,845 14,963 | 11,681 8,886 14,113 | 9,978 7,614 12,031 | 10,114 8,226 12,238 | 11,100 8,819 13,525 | 10,095 7,859 12,477 | 9,811 7,959 11,853 | 9,700 8,276 11,996 | 12,461 11,084 15,435 | 13,436 11,267 16,159 | 14,403 11,267 17,098 | 14,403 11,267 16,610 | 13,802 11,267 16,610 | 12,099 9,287 14,646 | 11,681 9,287 14,061 | 9,977 8,043 12,280 | 10,114 7,781 12,530 | 11,099 8,273 13,887 | 10,097 9,114 12,708 |
| | Net Revenue \$ | MEAN P5 P95 | 261,662 154,044 379,343 | 232,800 142,384 361,511 | 215,921 125,821 339,004 | 287,522 159,927 449,415 | 324,932 197,162 528,201 | 257,393 139,617 412,973 | 240,426 150,884 349,725 | 299,058 180,487 451,091 | 309,010 188,637 441,913 | 302,441 188,637 441,913 | 275,760 179,010 415,011 | 309,118 187,072 439,149 | 273,419 161,996 428,406 | 239,870 140,351 368,204 | 223,048 137,113 350,211 | 223,048 137,113 350,211 | 286,892 179,067 420,565 | 336,560 220,329 504,249 | 262,573 168,055 378,141 | 249,213 150,385 386,747 | 310,678 204,648 320,814 | 320,801 200,242 472,990 |
| | Generation MWh | MEAN P5 P95 | 25,891 11,542 43,205 | 31,080 14,705 54,897 | 32,070 15,751 51,630 | 25,283 7,995 49,622 | 21,450 9,477 37,961 | 18,667 9,142 31,896 | 15,572 8,046 26,260 | 17,187 8,570 30,796 | 21,084 10,109 41,091 | 20,994 10,109 39,898 | 19,726 8,276 34,468 | 22,922 10,759 44,534 | 25,890 13,445 53,111 | 31,084 17,248 53,030 | 32,070 17,248 53,030 | 25,276 8,370 47,544 | 21,452 10,733 38,906 | 18,665 9,401 34,992 | 15,571 7,650 28,393 | 17,187 9,114 32,032 | 21,087 9,114 38,814 | |
| | Net Revenue \$ | MEAN P5 P95 | 497,629 194,202 926,924 | 499,001 197,389 974,437 | 499,158 211,787 915,613 | 605,406 180,355 1,550,762 | 601,262 229,093 1,238,810 | 490,876 184,985 1,051,694 | 373,753 172,399 721,749 | 461,246 198,018 1,176,045 | 642,101 258,037 1,294,111 | 648,110 271,013 1,176,045 | 557,634 242,742 1,016,950 | 560,718 227,461 1,029,938 | 531,557 206,963 993,714 | 520,616 216,581 836,494 | 519,657 244,080 954,853 | 587,292 273,827 1,151,681 | 610,488 217,602 1,105,372 | 486,795 155,148 817,134 | 386,313 195,325 783,559 | 487,550 239,120 1,013,756 | 665,708 1,298,190 2,090,429 | |

Generating Stations Report - Low Carbon

| | | | | 2021-04 | 2021-05 | 2021-06 | 2021-07 | 2021-08 | 2021-09 | 2021-10 | 2021-11 | 2021-12 | 2022 | 2022-02 | 2022-03 | 2022-04 | 2022-05 | 2022-06 | 2022-07 | 2022-08 | 2022-09 | 2022-10 | 2022-11 | 2022-12 | | |
|---------|----------------|------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------|--------|
| Hauser | Generation MWh | MEAN | | 10,761 | 10,761 | 10,855 | 11,506 | 11,744 | 10,908 | 11,087 | 10,492 | 10,881 | 10,734 | 9,956 | 11,000 | 10,761 | 10,762 | 10,854 | 11,506 | 11,744 | 10,908 | 11,087 | 10,491 | 10,881 | | |
| | | P5 | | 10,245 | 10,321 | 10,481 | 11,088 | 11,242 | 10,317 | 10,888 | 10,317 | 10,703 | 10,077 | 10,295 | 10,239 | 9,435 | 10,457 | 10,360 | 10,266 | 10,420 | 11,041 | 11,264 | 10,434 | 10,571 | 9,897 | 10,337 |
| | | P95 | | 11,241 | 11,285 | 11,226 | 11,920 | 12,205 | 11,413 | 11,524 | 10,852 | 11,337 | 11,218 | 11,051 | 11,218 | 10,501 | 11,585 | 11,231 | 11,149 | 11,224 | 11,904 | 12,189 | 11,403 | 11,576 | 10,954 | 11,465 |
| Hauser | Net Revenue \$ | MEAN | | 210,372 | 173,986 | 169,589 | 272,278 | 325,626 | 279,380 | 263,325 | 283,033 | 333,639 | 329,978 | 283,667 | 274,180 | 217,474 | 179,257 | 174,708 | 273,665 | 339,964 | 288,070 | 272,188 | 292,692 | 345,915 | | |
| | | P5 | | 133,263 | 109,706 | 105,517 | 170,464 | 202,141 | 173,014 | 180,070 | 198,114 | 234,581 | 214,306 | 184,949 | 177,044 | 139,539 | 115,229 | 111,017 | 183,943 | 223,981 | 196,499 | 181,879 | 201,875 | 227,930 | | |
| | | P95 | | 294,148 | 253,860 | 247,719 | 393,827 | 503,436 | 412,734 | 390,484 | 412,422 | 484,603 | 447,943 | 404,166 | 379,764 | 321,714 | 260,336 | 256,792 | 388,681 | 497,119 | 416,312 | 394,184 | 417,191 | 477,479 | | |
| Holler | Generation MWh | MEAN | | 25,307 | 27,323 | 27,126 | 25,542 | 22,054 | 20,621 | 21,228 | 22,008 | 24,003 | 23,691 | 21,601 | 23,758 | 25,307 | 27,326 | 27,125 | 25,541 | 22,054 | 20,619 | 21,229 | 22,007 | 24,005 | | |
| | | P5 | | 20,790 | 22,854 | 23,105 | 20,900 | 18,077 | 17,171 | 18,333 | 18,687 | 19,474 | 20,052 | 17,774 | 19,610 | 22,040 | 22,652 | 23,265 | 21,201 | 18,511 | 17,523 | 17,666 | 18,018 | 19,906 | | |
| | | P95 | | 29,595 | 32,470 | 31,150 | 30,914 | 26,237 | 24,133 | 24,462 | 25,291 | 28,008 | 28,192 | 25,914 | 29,179 | 30,222 | 31,694 | 31,209 | 29,785 | 26,806 | 24,881 | 25,556 | 26,198 | 28,527 | | |
| Holler | Net Revenue \$ | MEAN | | 492,898 | 441,121 | 423,971 | 605,996 | 613,119 | 531,129 | 505,120 | 593,442 | 735,091 | 729,303 | 614,655 | 590,336 | 514,020 | 455,337 | 438,409 | 605,839 | 635,922 | 543,088 | 522,983 | 616,043 | 762,066 | | |
| | | P5 | | 292,958 | 270,602 | 254,914 | 378,945 | 382,000 | 312,654 | 327,551 | 373,852 | 491,753 | 458,078 | 408,008 | 368,150 | 323,624 | 271,220 | 272,561 | 400,219 | 416,196 | 351,140 | 324,897 | 422,457 | 473,872 | | |
| | | P95 | | 695,722 | 674,615 | 653,371 | 934,202 | 989,062 | 836,727 | 729,091 | 830,126 | 1,075,141 | 1,065,746 | 906,480 | 814,963 | 781,344 | 688,374 | 696,357 | 875,659 | 922,642 | 733,883 | 787,663 | 892,469 | 1,087,727 | | |
| Madison | Generation MWh | MEAN | | 5,215 | 5,528 | 5,372 | 5,679 | 5,488 | 5,055 | 5,458 | 5,336 | 5,501 | 5,513 | 5,147 | 5,746 | 5,215 | 5,528 | 5,372 | 5,679 | 5,488 | 5,054 | 5,458 | 5,335 | 5,501 | | |
| | | P5 | | 4,888 | 5,230 | 5,106 | 5,321 | 5,137 | 4,721 | 5,185 | 5,071 | 5,121 | 5,219 | 4,872 | 5,368 | 4,944 | 5,192 | 5,094 | 5,318 | 5,177 | 4,782 | 5,113 | 4,952 | 5,113 | | |
| | | P95 | | 5,517 | 5,883 | 5,619 | 6,044 | 5,846 | 5,352 | 5,760 | 5,590 | 5,811 | 5,843 | 5,452 | 6,134 | 5,539 | 5,810 | 5,660 | 5,982 | 5,833 | 5,384 | 5,796 | 5,691 | 5,863 | | |
| Madison | Net Revenue \$ | MEAN | | 101,926 | 89,322 | 83,981 | 134,360 | 152,153 | 129,450 | 129,622 | 143,922 | 168,623 | 169,536 | 146,618 | 143,186 | 105,441 | 92,032 | 86,490 | 134,861 | 158,714 | 133,422 | 134,044 | 148,866 | 174,871 | | |
| | | P5 | | 64,063 | 56,746 | 52,074 | 85,216 | 94,797 | 80,124 | 87,735 | 100,308 | 117,397 | 109,724 | 95,108 | 92,964 | 67,089 | 58,643 | 55,377 | 91,363 | 103,539 | 90,530 | 88,999 | 109,865 | 115,175 | | |
| | | P95 | | 142,033 | 131,580 | 124,254 | 198,350 | 235,126 | 192,932 | 191,845 | 208,647 | 244,692 | 230,316 | 208,776 | 197,698 | 156,129 | 133,827 | 126,959 | 193,081 | 230,269 | 191,932 | 195,795 | 213,425 | 241,014 | | |
| Moroney | Generation MWh | MEAN | | 23,074 | 27,348 | 27,346 | 24,559 | 20,743 | 19,273 | 20,334 | 19,862 | 21,185 | 21,543 | 19,494 | 21,211 | 23,073 | 27,351 | 27,343 | 24,559 | 20,742 | 19,272 | 20,335 | 19,859 | 21,189 | | |
| | | P5 | | 18,139 | 22,045 | 22,874 | 19,582 | 16,112 | 15,227 | 17,198 | 16,508 | 15,931 | 17,621 | 15,650 | 16,652 | 18,927 | 21,685 | 22,947 | 19,748 | 16,663 | 16,090 | 16,056 | 15,286 | 16,054 | | |
| | | P95 | | 27,730 | 33,845 | 31,609 | 30,204 | 25,768 | 23,136 | 24,118 | 23,431 | 26,039 | 25,893 | 24,047 | 26,386 | 28,435 | 32,750 | 28,999 | 25,916 | 23,948 | 25,048 | 24,329 | 27,174 | | | |
| Moroney | Net Revenue \$ | MEAN | | 447,645 | 440,564 | 426,093 | 580,212 | 574,083 | 495,594 | 483,405 | 535,510 | 647,374 | 663,613 | 554,869 | 526,225 | 467,563 | 454,736 | 439,753 | 579,566 | 595,836 | 506,298 | 500,778 | 555,072 | 672,507 | | |
| | | P5 | | 269,448 | 264,208 | 253,586 | 347,598 | 347,667 | 285,321 | 308,902 | 339,840 | 409,715 | 417,884 | 351,877 | 317,390 | 286,153 | 266,806 | 269,462 | 381,277 | 398,048 | 318,216 | 309,535 | 370,921 | 426,915 | | |
| | | P95 | | 638,005 | 708,807 | 662,381 | 914,297 | 919,522 | 805,429 | 694,796 | 755,496 | 951,473 | 997,336 | 826,291 | 747,761 | 724,512 | 700,724 | 689,043 | 837,420 | 866,469 | 733,345 | 766,226 | 834,882 | 986,289 | | |
| Mystic | Generation MWh | MEAN | | 1,362 | 2,709 | 5,561 | 8,250 | 7,574 | 4,932 | 4,110 | 3,850 | 4,096 | 3,837 | 3,306 | 2,579 | 1,362 | 7,029 | 5,561 | 8,250 | 7,575 | 4,931 | 4,110 | 3,850 | 4,096 | | |
| | | P5 | | 1,205 | 2,371 | 4,877 | 7,798 | 5,954 | 4,081 | 3,778 | 3,113 | 2,777 | 2,841 | 2,443 | 2,064 | 1,216 | 2,378 | 4,862 | 7,775 | 6,202 | 4,231 | 3,151 | 2,884 | 2,794 | | |
| | | P95 | | 1,517 | 3,120 | 6,245 | 8,722 | 9,004 | 5,794 | 4,962 | 4,680 | 5,402 | 5,114 | 4,271 | 3,212 | 1,539 | 3,023 | 6,216 | 8,637 | 8,753 | 5,937 | 5,168 | 4,722 | 5,587 | | |
| Mystic | Net Revenue \$ | MEAN | | 26,738 | 43,838 | 88,078 | 195,690 | 214,742 | 129,452 | 98,575 | 104,836 | 126,635 | 120,392 | 94,543 | 64,335 | 27,680 | 45,231 | 90,596 | 196,205 | 222,724 | 132,598 | 102,170 | 108,804 | 131,708 | | |
| | | P5 | | 16,685 | 27,553 | 53,468 | 122,023 | 128,081 | 74,969 | 60,803 | 65,131 | 72,511 | 71,361 | 59,186 | 37,825 | 17,328 | 27,485 | 56,959 | 133,255 | 144,409 | 84,570 | 61,336 | 71,913 | 74,830 | | |
| | | P95 | | 36,889 | 66,444 | 133,290 | 286,407 | 344,531 | 204,436 | 145,568 | 150,290 | 186,603 | 186,657 | 144,011 | 90,534 | 40,903 | 68,218 | 137,061 | 278,524 | 326,626 | 193,953 | 162,239 | 167,192 | 202,400 | | |
| Rainbow | Generation MWh | MEAN | | 33,175 | 38,943 | 39,153 | 32,839 | 28,924 | 24,900 | 26,287 | 25,840 | 28,160 | 26,223 | 30,495 | 33,175 | 38,946 | 39,151 | 32,836 | 28,926 | 24,898 | 25,841 | 28,929 | 28,164 | | | |
| | | P5 | | 14,727 | 17,631 | 19,050 | 14,396 | 13,544 | 12,829 | 14,006 | 12,784 | 13,804 | 12,050 | 10,072 | 12,889 | 17,135 | 17,441 | 20,759 | 14,114 | 13,678 | 13,460 | 13,511 | 12,091 | 11,823 | | |
| | | P95 | | 57,236 | 69,680 | 64,420 | 58,853 | 49,834 | 42,562 | 45,501 | 47,016 | 46,530 | 57,330 | 48,242 | 63,079 | 60,254 | 67,427 | 68,311 | 57,627 | 52,383 | 45,835 | 46,835 | 47,638 | 54,279 | | |
| Rainbow | Net Revenue \$ | MEAN | | 640,220 | 624,657 | 610,253 | 785,694 | 813,463 | 656,059 | 632,886 | 691,863 | 858,133 | 859,694 | 741,748 | 745,062 | 680,042 | 654,187 | 635,718 | 770,014 | 824,276 | 649,109 | 651,053 | 732,668 | 889,988 | | |
| | | P5 | | 246,931 | 240,369 | 254,046 | 302,457 | 324,623 | 246,479 | 270,901 | 307,441 | 348,565 | 334,672 | 333,422 | 286,982 | 243,656 | 260,111 | 301,454 | 279,251 | 348,641 | 307,259 | 275,118 | 285,842 | 330,727 | | |
| | | P95 | | 1,134,613 | 1,208,192 | 1,121,659 | 1,944,662 | 1,664,519 | 1,352,190 | 1,237,578 | 1,315,366 | 1,523,637 | 1,875,623 | 1,342,804 | 1,451,926 | 1,285,642 | 1,064,614 | 1,273,776 | 1,380,965 | 1,530,958 | 1,073,374 | 1,250,728 | 1,463,219 | 1,683,300 | | |
| Ryan | Generation MWh | MEAN | | 37,307 | 42,645 | 41,413 | 37,466 | 34,518 | 32,156 | 34,175 | 33,622 | 34,363 | 34,278 | 31,693 | 36,098 | 37,307 | 42,647 | 41,411 | 37,467 | 34,518 | 32,153 | 34,177 | 33,617 | 34,368 | | |
| | | P5 | | 31,996 | 39,524 | 38,282 | 34,078 | 30,709 | 28,284 | 31,153 | 30,780 | 30,233 | 29,797 | 28,541 | 30,462 | 32,852 | 39,166 | 38,254 | 34,029 | 31,147 | 28,995 | 30,482 | 29,328 | 30,255 | | |
| | | P95 | | 42,118 | 46,240 | 44,256 | 41,008 | 38,170 | 35,583 | 37,477 | 36,288 | 37,772 | 38,957 | 35,171 | 41,645 | 42,265 | 45,643 | 44,416 | 40,349 | 38,003 | 35,694 | 37,764 | 37,415 | 38,407 | | |
| Ryan | Net Revenue \$ | MEAN | | 725,328 | 689,927 | 647,004 | 886,237 | 956,220 | 824,022 | 811,520 | 907,113 | 1,052,524 | 1,055,486 | 903,250 | 896,376 | 754,363 | 710,783 | 666,670 | 888,009 | 996,276 | 846,612 | 839,210 | 938,376 | 1,092,890 | | |
| | | P5 | | 449,291 | 438,179 | 391,874 | 570,424 | 602,550 | 509,966 | 537,432 | 618,513 | 726,241 | 662,254 | 591,871 | 566,749 | 471,455 | 447,269 | 425,795 | 615,745 | 644,345 | 559,748 | 548,527 | 660,553 | 706,933 | | |
| | | P95 | | 1,002,101 | 1,023,186 | 960,806 | 1,313,691 | 1,500,902 | 1,253,444 | 1,170,230 | 1,301,249 | 1,512,788 | 1,479,527 | 1,305,377 | 1,232,991 | 1,125,572 | 1,047,933 | | | | | | | | | |

Generating Stations Report - Low Carbon

| CC11 | Basin Creek | Capacity Factor, % | MEAN | 2023 | 2023-02 | 2023-03 | 2023-04 | 2023-05 | 2023-06 | 2023-07 | 2023-08 | 2023-09 | 2023-10 | 2023-11 | 2023-12 | 2024 | 2024-02 | 2024-03 | 2024-04 | 2024-05 | 2024-06 | 2024-07 | 2024-08 | 2024-09 | |
|---------------------|---------------------|--------------------|-----------|-----------|-----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|---------|-----|
| | | | | P5 | 0% | 4% | 2% | 3% | 1% | 0% | 9% | 19% | 7% | 1% | 4% | 10% | 9% | 5% | 2% | 3% | 2% | 0% | 10% | 20% | 7% |
| | | | | P95 | 23% | 15% | 7% | 9% | 5% | 1% | 22% | 32% | 22% | 4% | 14% | 25% | 22% | 14% | 8% | 9% | 6% | 0% | 0% | 1% | 25% |
| Colstrip 3 | Fuel Consumed MMBtu | MEAN | 25,693 | 12,938 | 7,851 | 8,491 | 4,695 | 437 | 30,092 | 66,566 | 22,528 | 2,627 | 12,616 | 34,063 | 29,442 | 7,827 | 8,706 | 5,831 | 647 | 34,250 | 68,263 | 22,044 | | | |
| | | P5 | 2,281 | 87 | 175 | - | - | - | - | - | 24,841 | 349 | - | 175 | 5,043 | 2,358 | 961 | 262 | - | - | - | - | 19,127 | 175 | |
| | | P95 | 77,293 | 44,568 | 23,787 | 29,629 | 17,226 | 1,946 | 73,028 | 113,685 | 70,934 | 12,433 | 45,249 | 84,728 | 73,229 | 43,999 | 26,896 | 28,966 | 20,050 | 2,382 | 84,925 | 123,957 | 75,500 | | |
| | Fuel Cost \$ | MEAN | 90,847 | 44,331 | 27,501 | 27,272 | 14,812 | 1,481 | 92,280 | 194,010 | 70,898 | 8,961 | 43,577 | 122,755 | 106,124 | 57,980 | 29,037 | 29,941 | 19,861 | 2,341 | 112,089 | 208,776 | 73,523 | | |
| | | P5 | 5,631 | 182 | 427 | - | - | - | - | - | 50,438 | 708 | - | 433 | 12,438 | 6,261 | 2,686 | 625 | - | - | - | - | 42,861 | 382 | |
| | | P95 | 307,224 | 173,188 | 96,345 | 104,253 | 54,521 | 6,501 | 257,340 | 388,841 | 247,394 | 43,510 | 171,352 | 351,825 | 296,149 | 165,912 | 109,358 | 106,708 | 76,661 | 7,940 | 318,283 | 453,690 | 293,969 | | |
| | Generation MWh | MEAN | 3,021 | 1,520 | 936 | 997 | 554 | 53 | 3,422 | 7,435 | 2,657 | 330 | 1,510 | 3,968 | 3,447 | 1,943 | 937 | 1,019 | 684 | 79 | 3,861 | 7,625 | 2,616 | | |
| | | P5 | 283 | 11 | 22 | - | - | - | - | - | 2,815 | 45 | - | 22 | 618 | 302 | 123 | 34 | - | - | - | - | 2,266 | 82 | |
| | | P95 | 8,776 | 5,118 | 2,822 | 3,416 | 1,977 | 234 | 8,454 | 12,494 | 8,203 | 1,536 | 5,254 | 9,705 | 8,389 | 5,055 | 3,179 | 3,335 | 2,327 | 290 | 9,444 | 13,731 | 8,679 | | |
| | Net Revenue \$ | MEAN | 25,056 | 13,593 | 6,904 | 8,348 | 4,131 | 340 | 40,589 | 99,502 | 18,791 | 1,979 | 10,858 | 33,993 | 28,300 | 17,098 | 7,156 | 8,430 | 5,911 | 551 | 53,652 | 109,727 | 19,561 | | |
| | | P5 | 1,305 | 32 | 61 | - | - | - | - | - | 19,139 | 173 | - | 129 | 2,974 | 1,363 | 726 | 140 | - | - | - | - | 14,734 | 63 | |
| | | P95 | 88,447 | 53,911 | 25,476 | 31,733 | 16,390 | 1,406 | 118,865 | 236,499 | 65,271 | 9,244 | 48,517 | 97,698 | 86,041 | 53,783 | 25,982 | 31,356 | 21,780 | 1,716 | 193,567 | 287,295 | 79,029 | | |
| | Number of Starts | MEAN | 20 | 14 | 9 | 9 | 4 | 1 | 18 | 27 | 18 | 5 | 14 | 31 | 20 | 17 | 9 | 8 | 5 | 2 | 19 | 27 | 18 | | |
| | | P5 | 5 | 1 | 1 | - | - | - | - | - | 18 | 2 | - | 1 | 12 | 5 | 3 | 1 | - | - | - | - | 16 | 1 | |
| | | P95 | 35 | 28 | 20 | 21 | 11 | 5 | 29 | 36 | 26 | 21 | 32 | 47 | 30 | 34 | 21 | 21 | 14 | 8 | 34 | 35 | 37 | | |
| | CO2 Emissions Tons | MEAN | 1,516 | 763 | 463 | 501 | 277 | 26 | 1,775 | 3,927 | 1,329 | 155 | 744 | 2,010 | 1,737 | 983 | 462 | 514 | 344 | 38 | 2,021 | 4,027 | 1,301 | | |
| | | P5 | 135 | 5 | 10 | - | - | - | - | - | 1,444 | 21 | - | 10 | 298 | 139 | 57 | 15 | - | - | - | - | 1,128 | 10 | |
| | | P95 | 4,560 | 2,630 | 1,403 | 1,748 | 1,016 | 115 | 4,309 | 6,707 | 4,185 | 734 | 2,670 | 4,999 | 4,321 | 2,596 | 1,587 | 1,709 | 1,183 | 141 | 5,011 | 7,313 | 4,455 | | |
| | VOM Costs \$ | MEAN | 14,875 | 7,482 | 4,607 | 4,908 | 2,727 | 263 | 16,848 | 36,611 | 13,085 | 1,625 | 7,436 | 19,540 | 17,329 | 9,770 | 4,709 | 5,123 | 3,439 | 395 | 19,413 | 38,335 | 13,153 | | |
| | | P5 | 1,393 | 55 | 110 | - | - | - | - | - | 13,862 | 220 | - | 110 | 3,041 | 1,517 | 618 | 169 | - | - | - | - | 11,392 | 112 | |
| | | P95 | 43,214 | 25,199 | 13,897 | 16,822 | 9,736 | 1,153 | 41,626 | 61,522 | 40,391 | 7,564 | 25,871 | 47,789 | 42,173 | 25,412 | 15,981 | 16,764 | 11,697 | 1,458 | 47,477 | 69,032 | 43,634 | | |
| | Colstrip 4 | Capacity Factor, % | MEAN | 96% | 95% | 92% | 85% | 7% | 18% | 88% | 94% | 93% | 96% | 94% | 95% | 93% | 94% | 93% | 86% | 80% | 76% | 89% | 93% | 94% | |
| P5 | | | 81% | 74% | 78% | 66% | 5% | 10% | 69% | 77% | 74% | 78% | 75% | 80% | 77% | 74% | 72% | 69% | 67% | 59% | 71% | 74% | 73% | | |
| P95 | | | 100% | 100% | 99% | 95% | 21% | 21% | 99% | 99% | 99% | 99% | 100% | 100% | 100% | 100% | 100% | 99% | 99% | 99% | 99% | 99% | 99% | 99% | |
| Fuel Consumed MMBtu | | MEAN | 838,166 | 747,748 | 807,688 | 724,677 | 65,062 | 150,963 | 767,848 | 818,298 | 789,386 | 834,595 | 797,941 | 831,737 | 831,869 | 766,197 | 812,043 | 730,920 | 710,075 | 652,493 | 777,508 | 815,741 | 793,279 | | |
| | | P5 | 706,338 | 589,157 | 684,178 | 557,653 | 44,790 | 83,298 | 606,264 | 677,885 | 629,261 | 682,587 | 634,586 | 699,963 | 674,406 | 604,568 | 630,301 | 585,760 | 596,506 | 518,190 | 622,737 | 650,162 | 615,858 | | |
| | | P95 | 874,540 | 787,944 | 865,844 | 805,283 | 77,283 | 179,818 | 862,741 | 863,334 | 838,224 | 870,614 | 842,478 | 873,549 | 874,682 | 816,451 | 864,036 | 812,074 | 783,541 | 759,992 | 862,277 | 865,723 | 841,266 | | |
| Fuel Cost \$ | | MEAN | 724,168 | 645,958 | 698,386 | 627,577 | 56,299 | 130,954 | 664,912 | 708,044 | 682,715 | 721,862 | 689,174 | 719,251 | 733,242 | 675,912 | 716,648 | 645,873 | 628,218 | 577,648 | 686,204 | 719,702 | 699,174 | | |
| | | P5 | 606,026 | 518,773 | 581,112 | 463,433 | 35,167 | 67,227 | 506,033 | 553,904 | 516,287 | 544,483 | 550,586 | 564,186 | 593,407 | 530,433 | 573,846 | 490,500 | 480,922 | 434,434 | 536,353 | 566,550 | 545,035 | | |
| | | P95 | 825,924 | 757,797 | 807,293 | 757,077 | 70,529 | 166,332 | 809,837 | 821,944 | 797,098 | 827,945 | 793,535 | 845,287 | 839,187 | 776,028 | 832,701 | 769,598 | 762,182 | 732,941 | 829,518 | 847,002 | 812,673 | | |
| Generation MWh | | MEAN | 79,143 | 70,624 | 76,236 | 68,249 | 6,043 | 14,011 | 72,501 | 77,247 | 74,585 | 78,871 | 75,366 | 78,515 | 72,344 | 76,646 | 68,893 | 66,634 | 60,704 | 73,405 | 77,024 | 74,940 | | | |
| | | P5 | 66,647 | 55,567 | 64,575 | 52,511 | 3,917 | 7,609 | 57,168 | 64,471 | 59,918 | 64,471 | 59,918 | 66,476 | 67,515 | 66,175 | 64,553 | 55,102 | 57,039 | 47,476 | 58,444 | 56,185 | | | |
| | | P95 | 82,530 | 74,414 | 81,843 | 76,169 | 7,340 | 17,059 | 81,653 | 81,576 | 79,188 | 82,188 | 79,553 | 82,467 | 82,539 | 77,062 | 81,530 | 76,976 | 73,646 | 72,118 | 81,635 | 81,788 | 79,436 | | |
| Net Revenue \$ | | MEAN | 1,229,378 | 929,555 | 751,088 | 346,631 | 19,908 | 5,447 | 652,020 | 1,078,683 | 808,576 | 694,687 | 930,174 | 1,287,499 | 1,325,139 | 1,040,066 | 837,395 | 407,568 | 203,370 | 109,455 | 754,783 | 1,152,158 | 867,814 | | |
| | | P5 | 567,364 | 412,508 | 273,314 | (39,679) | (23,850) | (61,168) | 222,902 | 448,604 | 232,877 | 124,062 | 348,910 | 611,648 | 614,452 | 380,669 | 249,103 | (35,580) | (155,602) | (194,139) | 157,742 | 495,216 | 278,421 | | |
| | | P95 | 2,128,445 | 1,788,742 | 1,444,490 | 843,341 | 91,531 | 82,739 | 1,339,507 | 1,902,749 | 1,476,846 | 1,425,042 | 1,683,028 | 2,306,370 | 2,201,274 | 1,766,225 | 1,530,822 | 887,870 | 675,341 | 465,472 | 1,499,863 | 2,108,625 | 1,556,427 | | |
| Number of Starts | | MEAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | P5 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | |
| | | P95 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | |
| CO2 Emissions Tons | | MEAN | 92,198 | 82,252 | 88,846 | 79,715 | 7,157 | 16,606 | 84,463 | 90,013 | 86,832 | 91,806 | 87,773 | 91,491 | 91,506 | 84,282 | 89,325 | 80,401 | 78,108 | 71,774 | 85,526 | 89,732 | 87,261 | | |
| | | P5 | 77,697 | 64,807 | 75,260 | 61,342 | 4,927 | 9,163 | 66,689 | 74,564 | 69,215 | 75,085 | 69,805 | 76,996 | 74,185 | 66,503 | 69,333 | 64,434 | 65,616 | 57,001 | 68,501 | 71,518 | 67,744 | | |
| | | P95 | 96,199 | 86,674 | 95,243 | 88,581 | 8,501 | 19,780 | 94,902 | 94,967 | 92,209 | 95,768 | 92,673 | 96,090 | 96,215 | 89,810 | 89,328 | 86,189 | 83,599 | 94,850 | 95,229 | 92,539 | | | |
| VOM Costs \$ | | MEAN | 292,828 | 261,309 | 282,074 | 252,521 | 22,359 | 51,841 | 268,253 | 285,812 | 275,965 | 291,824 | 278,853 | 290,506 | 296,003 | 272,735 | 288,956 | 259,727 | 250,455 | 228,855 | 276,738 | 290,381 | 282,523 | | |
| | P5 | 246,593 | 205,596 | 238,928 | 194,292 | 14,493 | 28,152 | 236,694 | 219,912 | 219,912 | 238,543 | 221,695 | 244,848 | 239,593 | 215,037 | 223,961 | 207,735 | 207,412 | 178,984 | 220,335 | 231,199 | 219,359 | | | |
| | P95 | 305,361 | 275,333 | 302,820 | 281,827 | 27,159 | 63,119 | 302,114 | 301,831 | 292,997 | 304,096 | 294,345 | 305,128 | 311,172 | 290,522 | 307,366 | 290,199 | 277,646 | 271,886 | 307,762 | 308,339 | 299,473 | | | |
| Colstrip 4 | Capacity Factor, % | MEAN | 94% | 94% | 91% | 87% | 79% | 77% | 89% | 93% | 95% | 94% | 95% | 96% | 94% | 95% | 92% | 88% | 80% | 77% | 89% | 93% | 94% | | |
| | | P5 | 75% | 78% | 72% | 71% | 62% | 59% | 67% | 76% | 74% | 75% | 76% | 81% | 78% | 75% | 75% | 75% | 67% | 58% | 68% | 76% | 76% | | |
| | | P95 | 100% | 100% | 99% | 95% | 89% | 88% | 99% | 99% | 99% | 99% | 100% | 100% | 100% | 100% | 100% | 99% | 96% | 90% | 91% | 99% | 99% | 99% | |
| | Fuel Consumed MMBtu | MEAN | 819,071 | 745,545 | 797,730 | 734,044 | 697,952 | 660,516 | 780,544 | 817,175 | 799,743 | 823,452 | 804,509 | 839,436 | 824,163 | 775,381 | 804,236 | 748,976 | 704,971 | 663,355 | 779,170 | 815,747 | 793,160 | | |
| | | P5 | 657,195 | 616,471 | 628,505 | 604,144 | 547,818 | 512,097 | 581,146 | 666,779 | 629,272 | 658,233 | 639,720 | 713,136 | 683,711 | 615,932 | 655,112 | 640,171 | 589,502 | 506,244 | 595,958 | 663,916 | 645,009 | | |
| | | P95 | 874,399 | 788,763 | 865,844 | 803,711 | 781,055 | 748,045 | 867,700 | 862,370 | 838,617 | 869,860 | 843,122 | 873,974 | 874,328 | 816,597 | 862,362 | 811,805 | 785,996 | 761,631 | 864,016 | 861,835 | 839,850 | | |
| | Fuel Cost \$ | MEAN | 707,797 | 644,665 | 690,199 | 635,620 | 605,011 | 573,284 | 675,754 | 706,916 | 691,402 | 710,938 | 695,631 | 725,679 | 726,881 | 683,861 | 699,679 | 661,873 | 623,149 | 587,640 | 688,077 | 719,244 | 699,847 | | |
| | | P5 | 545,450 | 511,124 | 518,195</ | | | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | | 2023 | 2023-02 | 2023-03 | 2023-04 | 2023-05 | 2023-06 | 2023-07 | 2023-08 | 2023-09 | 2023-10 | 2023-11 | 2023-12 | 2024 | 2024-02 | 2024-03 | 2024-04 | 2024-05 | 2024-06 | 2024-07 | 2024-08 | 2024-09 | | | | | | | | | | | |
|--------------------|--------------------|---------------------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|--|--|
| CX | CX | Net Revenue \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Starts | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CX | FrameCT1 | Capacity Factor, % | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Fuel Consumed MMBTu | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Fuel Cost \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Generation MWh | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Net Revenue \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Number of Starts | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CO2 Emissions Tons | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VOM Costs \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CX | Recip1 | Capacity Factor, % | MEAN | 39% | 28% | 19% | 11% | 7% | 1% | 25% | 40% | 31% | 15% | 29% | 41% | 40% | 30% | 19% | 11% | 8% | 2% | 26% | 41% | 31% | | | | | | | | | | |
| | | | P5 | 20% | 11% | 6% | 1% | 1% | 0% | 9% | 27% | 9% | 2% | 11% | 25% | 19% | 13% | 8% | 2% | 0% | 0% | 2% | 26% | 11% | | | | | | | | | | |
| | | | P95 | 56% | 44% | 30% | 23% | 14% | 5% | 43% | 52% | 51% | 37% | 50% | 61% | 59% | 46% | 34% | 23% | 17% | 6% | 39% | 54% | 53% | | | | | | | | | | |
| | | Fuel Consumed MMBTu | MEAN | 40,625 | 26,285 | 19,676 | 10,862 | 7,241 | 1,452 | 26,719 | 41,952 | 31,342 | 15,436 | 29,992 | 42,779 | 42,496 | 29,127 | 19,977 | 11,239 | 8,128 | 1,768 | 27,735 | 42,929 | 31,521 | | | | | | | | | | |
| | | | P5 | 21,554 | 10,600 | 6,572 | 1,413 | 777 | - | 9,682 | 28,338 | 9,187 | 2,403 | 11,095 | 26,077 | 19,929 | 12,862 | 8,622 | 1,767 | 283 | - | 2,049 | 27,066 | 10,954 | | | | | | | | | | |
| | | | P95 | 58,373 | 41,977 | 32,013 | 23,391 | 15,194 | 5,088 | 44,733 | 55,122 | 51,800 | 38,868 | 50,670 | 64,167 | 62,359 | 45,723 | 35,335 | 22,967 | 18,303 | 5,724 | 41,412 | 56,959 | 54,344 | | | | | | | | | | |
| | | Fuel Cost \$ | MEAN | 132,461 | 82,952 | 64,391 | 33,375 | 21,765 | 4,550 | 79,419 | 118,331 | 91,935 | 47,429 | 94,907 | 142,407 | 144,405 | 95,635 | 68,715 | 36,426 | 25,893 | 5,984 | 86,273 | 126,654 | 96,323 | | | | | | | | | | |
| | | | P5 | 52,206 | 25,228 | 15,680 | 3,303 | 1,734 | - | 24,345 | 58,270 | 19,252 | 4,998 | 26,672 | 65,018 | 49,923 | 28,541 | 22,599 | 4,673 | 631 | - | 4,630 | 61,322 | 23,873 | | | | | | | | | | |
| | | | P95 | 240,062 | 163,531 | 118,180 | 84,344 | 52,711 | 16,275 | 164,750 | 183,796 | 176,937 | 139,102 | 194,248 | 273,804 | 248,718 | 182,574 | 139,384 | 85,804 | 66,892 | 19,057 | 158,694 | 204,101 | 198,803 | | | | | | | | | | |
| | | Generation MWh | MEAN | 4,886 | 3,161 | 2,367 | 1,306 | 871 | 175 | 3,214 | 5,046 | 3,770 | 1,857 | 3,607 | 5,145 | 5,111 | 3,503 | 2,403 | 1,352 | 978 | 213 | 3,336 | 5,163 | 3,791 | | | | | | | | | | |
| | | | P5 | 2,593 | 1,275 | 791 | 170 | 94 | - | 1,165 | 3,409 | 1,105 | 289 | 1,335 | 3,137 | 2,397 | 1,547 | 1,037 | 213 | 34 | - | 247 | 3,256 | 1,318 | | | | | | | | | | |
| | | | P95 | 7,021 | 5,049 | 3,851 | 2,814 | 1,828 | 612 | 5,381 | 6,630 | 6,231 | 4,675 | 6,095 | 7,718 | 7,489 | 5,500 | 4,250 | 2,763 | 2,202 | 689 | 4,981 | 6,851 | 6,537 | | | | | | | | | | |
| | | Net Revenue \$ | MEAN | 37,504 | 21,458 | 14,394 | 7,981 | 4,630 | 605 | 29,311 | 59,201 | 21,824 | 6,065 | 20,083 | 37,727 | 41,911 | 26,185 | 15,026 | 8,062 | 5,842 | 821 | 34,824 | 63,672 | 22,519 | | | | | | | | | | |
| | | | P5 | 12,528 | 4,577 | 2,597 | 379 | 116 | - | 1,376 | 22,407 | 2,744 | 514 | 4,231 | 14,036 | 13,282 | 6,817 | 4,049 | 380 | 32 | - | 364 | 20,277 | 2,875 | | | | | | | | | | |
| | | | P95 | 84,837 | 52,366 | 30,322 | 22,827 | 14,024 | 2,032 | 65,327 | 107,480 | 52,404 | 18,920 | 49,892 | 76,222 | 81,680 | 52,795 | 35,201 | 22,318 | 16,758 | 2,642 | 96,166 | 130,134 | 57,403 | | | | | | | | | | |
| | | Number of Starts | MEAN | 36 | 38 | 29 | 18 | 11 | 4 | 28 | 35 | 37 | 30 | 40 | 53 | 35 | 39 | 28 | 18 | 11 | 5 | 28 | 35 | 36 | | | | | | | | | | |
| | P5 | 26 | 26 | 18 | 5 | 3 | - | 14 | 30 | 23 | 9 | 28 | 40 | 25 | 17 | 6 | 2 | - | - | 6 | 29 | 27 | | | | | | | | | | | | |
| | P95 | 50 | 52 | 40 | 32 | 20 | 14 | 37 | 41 | 47 | 54 | 53 | 66 | 48 | 51 | 41 | 29 | 21 | 17 | 39 | 44 | 45 | | | | | | | | | | | | |
| CO2 Emissions Tons | MEAN | 2,377 | 1,538 | 1,151 | 635 | 424 | 85 | 1,563 | 2,454 | 1,833 | 903 | 1,755 | 2,503 | 2,486 | 1,704 | 1,169 | 657 | 476 | 103 | 1,622 | 2,511 | 1,844 | | | | | | | | | | | | |
| | P5 | 1,261 | 620 | 384 | 83 | 45 | - | 566 | 1,658 | 537 | 141 | 649 | 1,525 | 1,166 | 752 | 504 | 103 | 17 | - | 120 | 1,583 | 641 | | | | | | | | | | | | |
| | P95 | 3,415 | 2,456 | 1,873 | 1,368 | 889 | 298 | 2,617 | 3,225 | 3,030 | 2,274 | 2,964 | 3,754 | 3,642 | 2,675 | 2,067 | 1,344 | 1,071 | 335 | 2,423 | 3,332 | 3,179 | | | | | | | | | | | | |
| VOM Costs \$ | MEAN | 33,520 | 21,688 | 16,235 | 8,962 | 5,974 | 1,198 | 22,046 | 34,615 | 25,860 | 12,736 | 24,747 | 35,297 | 35,780 | 24,524 | 16,819 | 9,463 | 6,844 | 1,489 | 23,351 | 36,144 | 26,539 | | | | | | | | | | | | |
| | P5 | 17,785 | 8,747 | 5,423 | 1,166 | 641 | - | 7,988 | 23,382 | 7,580 | 1,983 | 9,155 | 21,516 | 16,779 | 10,829 | 7,259 | 1,488 | 238 | - | 1,726 | 22,789 | 9,223 | | | | | | | | | | | | |
| | P95 | 48,164 | 34,636 | 26,414 | 19,301 | 12,537 | 4,198 | 36,910 | 45,482 | 42,741 | 32,070 | 41,808 | 52,945 | 52,420 | 38,497 | 29,750 | 19,338 | 15,411 | 4,820 | 34,867 | 47,957 | 45,756 | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2023 | 2023-02 | 2023-03 | 2023-04 | 2023-05 | 2023-06 | 2023-07 | 2023-08 | 2023-09 | 2023-10 | 2023-11 | 2023-12 | 2024 | 2024-02 | 2024-03 | 2024-04 | 2024-05 | 2024-06 | 2024-07 | 2024-08 | 2024-09 | | | |
|---------------------|---------------------|---------------------|------------------------|------------------------|-----------------------|-----------------------|---------------------|---------------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|-----------------------|----------------------|---------------------|---------------------|-----------------------|------------------------|------------------------|-----------------------|-------------------|
| CX Recip10 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | | |
| | CX Recip2 | Capacity Factor, % | MEAN P5 P95 | 39% 20% 55% | 28% 12% 44% | 19% 6% 30% | 11% 1% 23% | 7% 1% 14% | 1% 0% 5% | 25% 9% 43% | 40% 28% 52% | 31% 9% 51% | 15% 2% 37% | 29% 11% 50% | 41% 25% 61% | 40% 18% 59% | 30% 13% 47% | 19% 8% 34% | 11% 2% 22% | 8% 0% 17% | 2% 0% 6% | 26% 2% 41% | 41% 27% 56% | 31% 11% 53% | |
| Fuel Consumed MMBtu | | MEAN P5 P95 | 40,666 21,554 58,161 | 26,320 11,236 41,977 | 19,602 6,572 31,589 | 10,927 1,413 23,603 | 7,273 777 15,194 | 1,452 9,752 5,088 | 26,778 29,398 45,440 | 42,071 9,328 55,122 | 31,168 2,544 51,800 | 15,346 2,544 50,952 | 29,903 11,519 50,952 | 42,681 26,077 64,167 | 42,366 18,939 62,259 | 29,126 12,862 46,571 | 19,922 8,198 35,264 | 11,212 1,767 22,755 | 8,193 495 18,303 | 1,767 2,049 5,724 | 27,807 27,914 43,037 | 42,910 27,914 59,150 | 31,473 11,166 54,344 | | |
| Fuel Cost \$ | | MEAN P5 P95 | 132,498 52,206 240,062 | 83,084 26,156 163,531 | 64,145 15,680 118,480 | 33,593 3,303 85,169 | 21,838 1,734 52,711 | 4,550 24,472 16,275 | 79,605 60,205 167,420 | 118,787 19,523 182,883 | 91,316 5,558 175,715 | 47,125 27,671 135,715 | 94,616 50,952 194,248 | 142,089 65,018 273,804 | 143,869 48,573 245,114 | 95,468 28,541 186,499 | 68,575 21,803 139,384 | 36,285 4,673 83,830 | 36,285 1,055 66,892 | 5,976 1,055 19,057 | 86,560 4,630 168,140 | 126,649 65,356 212,558 | 56,074 23,810 198,803 | | |
| Generation MWh | | MEAN P5 P95 | 4,891 2,593 6,996 | 3,166 1,352 5,049 | 2,358 791 3,800 | 1,314 170 2,839 | 875 94 1,828 | 175 306 612 | 3,221 1,173 5,466 | 5,060 3,536 6,630 | 3,749 306 6,231 | 1,846 306 4,684 | 3,597 1,122 6,129 | 5,134 3,137 7,718 | 5,096 2,788 7,489 | 3,503 986 5,602 | 2,396 1,349 4,242 | 2,396 985 2,202 | 3,503 60 689 | 2,396 213 689 | 1,349 60 5,177 | 985 213 5,177 | 3,345 3,358 7,115 | 3,786 1,343 6,537 | |
| Net Revenue \$ | | MEAN P5 P95 | 37,507 12,528 84,837 | 21,451 4,861 52,366 | 14,325 2,597 30,447 | 8,029 379 14,024 | 4,638 134 2,032 | 605 1,376 65,327 | 29,362 22,462 111,331 | 59,567 2,761 52,382 | 21,666 514 18,531 | 6,013 4,410 50,016 | 20,065 4,110 77,052 | 37,650 14,036 84,267 | 41,916 12,232 52,795 | 26,204 6,950 35,832 | 15,007 3,898 22,317 | 8,004 380 16,758 | 5,891 55 2,642 | 820 364 96,483 | 34,858 21,289 127,883 | 63,527 21,289 127,883 | 22,380 9,401 56,465 | | |
| Number of Starts | | MEAN P5 P95 | 36 25 49 | 38 25 53 | 29 18 40 | 18 5 32 | 11 3 20 | 4 3 14 | 28 14 37 | 35 30 41 | 37 23 47 | 30 9 54 | 40 27 53 | 53 38 66 | 35 24 48 | 39 26 51 | 28 16 41 | 18 6 29 | 11 2 17 | 5 6 39 | 29 6 44 | 36 30 44 | 36 27 45 | | |
| CO2 Emissions Tons | | MEAN P5 P95 | 2,379 1,261 3,402 | 1,540 657 2,456 | 1,147 384 1,848 | 639 83 1,381 | 425 45 889 | 85 571 2,928 | 1,567 1,720 2,658 | 2,461 546 3,225 | 1,823 149 3,030 | 898 49 2,278 | 1,749 674 2,981 | 2,497 1,525 3,754 | 2,478 1,108 3,642 | 2,478 752 2,063 | 1,165 480 1,331 | 656 103 1,071 | 479 29 335 | 1,627 120 2,518 | 2,510 1,633 3,460 | 1,841 653 3,179 | | | |
| VOM Costs \$ | | MEAN P5 P95 | 33,554 17,785 47,989 | 21,717 8,436 34,636 | 16,174 5,423 26,065 | 9,016 1,166 19,476 | 6,001 641 12,537 | 1,198 8,498 37,493 | 22,095 34,713 45,482 | 37,413 25,717 42,741 | 12,663 24,673 32,129 | 24,673 5,905 42,042 | 35,217 21,516 52,945 | 35,670 10,829 52,420 | 35,670 10,829 52,420 | 24,522 6,902 39,211 | 16,773 9,440 29,691 | 9,440 6,898 19,159 | 6,898 1,488 15,411 | 1,488 417 4,820 | 23,412 36,128 49,802 | 36,128 9,401 56,465 | | | |
| CX Recip3 | | Capacity Factor, % | MEAN P5 P95 | 39% 20% 56% | 28% 12% 43% | 19% 6% 31% | 11% 1% 23% | 7% 1% 14% | 1% 0% 5% | 25% 9% 43% | 40% 28% 52% | 31% 9% 51% | 15% 2% 37% | 29% 11% 50% | 41% 24% 60% | 40% 17% 59% | 30% 13% 47% | 19% 8% 34% | 11% 2% 23% | 8% 0% 17% | 2% 0% 5% | 26% 2% 39% | 41% 27% 56% | 31% 11% 52% | |
| | | Fuel Consumed MMBtu | MEAN P5 P95 | 40,650 21,271 58,373 | 26,357 11,236 41,059 | 19,722 6,572 32,154 | 10,807 1,413 23,321 | 7,328 777 15,194 | 1,443 9,752 5,088 | 26,620 29,398 45,486 | 41,983 9,328 55,188 | 31,263 2,544 51,588 | 15,508 2,544 50,882 | 30,060 11,095 50,882 | 42,646 25,724 62,895 | 42,457 18,303 62,259 | 29,151 12,862 46,642 | 20,060 8,622 35,335 | 11,195 1,767 23,533 | 8,085 495 17,950 | 1,753 2,049 5,512 | 27,627 28,409 41,483 | 42,965 28,409 59,150 | 31,496 11,236 52,507 | |
| | | Fuel Cost \$ | MEAN P5 P95 | 132,390 51,667 238,707 | 83,249 26,156 163,282 | 64,553 15,003 118,480 | 33,177 3,303 85,670 | 22,014 1,734 52,711 | 4,529 24,472 16,275 | 79,112 60,243 167,683 | 118,459 19,523 183,364 | 91,619 5,558 174,500 | 47,621 27,671 136,452 | 95,060 50,882 194,248 | 141,945 65,018 267,602 | 144,285 45,316 244,799 | 95,747 28,541 182,847 | 69,035 4,648 139,384 | 36,295 1,055 87,318 | 36,295 1,055 65,732 | 5,741 4,630 19,031 | 85,903 4,630 165,250 | 126,784 65,967 212,558 | 56,504 23,945 188,134 | |
| | | Generation MWh | MEAN P5 P95 | 4,889 2,559 7,021 | 3,170 1,352 4,939 | 2,372 791 3,868 | 1,300 170 2,805 | 881 94 1,828 | 174 306 612 | 3,202 1,173 5,415 | 5,050 3,536 6,554 | 3,760 306 6,205 | 1,865 306 4,684 | 3,616 1,122 6,120 | 5,129 3,094 7,565 | 5,107 2,202 7,489 | 3,506 1,037 5,610 | 2,413 1,347 4,250 | 2,413 972 2,159 | 3,506 60 663 | 2,413 211 663 | 1,347 60 4,990 | 972 211 4,990 | 3,323 3,417 7,115 | 3,788 1,352 6,316 |
| | | Net Revenue \$ | MEAN P5 P95 | 37,427 12,450 83,601 | 21,494 4,723 52,366 | 14,429 2,597 30,447 | 8,149 379 14,024 | 4,652 134 2,032 | 603 1,376 65,327 | 29,113 22,462 110,537 | 59,216 2,761 50,569 | 21,740 514 18,920 | 6,078 4,021 49,873 | 20,186 13,435 76,805 | 37,617 11,957 84,267 | 42,159 10,829 53,029 | 26,240 6,996 34,325 | 15,706 4,049 21,772 | 8,023 380 16,758 | 5,845 55 2,615 | 811 364 96,483 | 34,756 21,486 126,617 | 63,660 9,401 56,465 | | |
| | | Number of Starts | MEAN P5 P95 | 36 26 50 | 38 26 53 | 29 17 40 | 18 5 32 | 11 3 20 | 4 3 14 | 28 14 37 | 35 23 41 | 37 23 46 | 30 9 54 | 40 28 53 | 53 39 66 | 35 26 48 | 39 26 51 | 28 17 41 | 18 6 29 | 11 2 17 | 5 6 39 | 29 6 44 | 36 29 44 | 36 27 45 | |
| | CO2 Emissions Tons | MEAN P5 P95 | 2,378 1,244 3,415 | 1,542 657 2,402 | 1,154 339 1,881 | 632 83 1,364 | 429 45 889 | 84 571 2,928 | 1,557 1,720 2,633 | 2,456 546 3,187 | 1,829 149 3,018 | 907 49 2,278 | 1,758 649 2,977 | 2,495 1,505 3,679 | 2,484 1,071 2,729 | 2,484 752 2,067 | 1,174 504 1,377 | 655 103 1,050 | 473 29 322 | 1,174 120 2,427 | 1,616 1,662 3,460 | 2,513 1,662 3,460 | 1,843 657 3,072 | | |
| | VOM Costs \$ | MEAN P5 P95 | 33,541 17,551 48,164 | 21,747 9,271 33,878 | 16,273 4,781 26,531 | 9,917 1,166 19,242 | 6,047 641 12,537 | 1,191 8,498 37,143 | 21,964 34,713 45,482 | 34,641 25,717 42,566 | 12,796 5,905 32,129 | 24,803 4,915 41,983 | 35,188 21,225 51,896 | 35,786 10,829 52,420 | 35,786 10,829 52,420 | 24,544 6,902 39,211 | 16,890 9,426 29,750 | 9,426 6,807 19,148 | 6,807 1,488 15,113 | 1,488 417 4,641 | 23,261 36,175 49,802 | 36,175 9,401 56,465 | | | |
| | ecip4 | Capacity Factor, % | MEAN P5 P95 | 39% 20% 55% | 28% 12% 44% | 19% 6% 30% | 11% 1% 23% | 7% 1% 14% | 1% 0% 5% | 25% 9% 43% | 40% 28% 52% | 31% 9% 50% | 15% 2% 36% | 29% 11% 50% | 41% 25% 61% | 40% 18% 58% | 30% 12% 47% | 19% 8% 34% | 11% 2% 23% | 8% 0% 17% | 2% 0% 6% | 26% 2% 41% | 41% 27% 55% | 31% 11% 52% | |
| | | Fuel Consumed MMBtu | MEAN P5 P95 | 40,879 21,554 58,019 | 26,270 11,236 41,977 | 19,621 6,572 32,437 | 10,940 1,413 23,745 | 7,268 777 15,194 | 1,439 9,752 5,088 | 26,631 29,398 45,511 | 42,066 9,328 55,122 | 31,062 2,261 50,952 | 15,351 2,261 50,952 | 29,933 10,742 50,952 | 42,732 26,077 63,743 | 42,475 18,586 61,129 | 29,250 12,226 46,642 | 19,941 8,339 35,335 | 11,208 1,767 22,967 | 8,193 495 18,303 | 1,750 2,049 5,724 | 27,716 28,409 41,412 | 43,023 26,006 58,161 | 31,483 11,307 53,072 | |
| | | Fuel Cost \$ | MEAN P5 P95 | 133,285 52,206 240,062 | 82,936 26,156 163,531 | 64,133 15,680 118,480 | 33,614 3,303 85,670 | 21,843 1,734 52,711 | 4,508 24,472 16,275 | 79,184 60,679 167,683 | 118,728 19,523 183,841 | 91,060 5,048 175,307 | 47,087 25,878 134,879 | 94,673 50,952 193,123 | 142,142 65,018 268,371 | 144,425 46,531 248,718 | 96,016 28,541 186,499 | 68,654 4,673 139,384 | 36,329 1,055 85,810 | 36,329 1,055 66,892 | 5,920 1,055 19,057 | 86,251 4,630 167,104 | 126,843 65,967 208,631 | 56,184 24,115 192,851 | |
| | | Generation MWh | MEAN P5 P95 | 4,917 2,593 6,979 | 3,160 1,352 5,049 | 2,360 791 3,902 | 1,316 170 2,856 | 874 94 1,828 | 173 306 612 | 3,203 1,173 5,474 | 5,060 3,536 6,630 | 3,736 306 6,231 | 1,846 306 4,607 | 3,600 1,122 6,129 | 5,140 3,137 7,667 | 5,109 2,236 7,353 | 3,203 1,471 5,610 | 2,399 1,003 4,250 | 2,399 985 2,202 | 3,203 60 689 | 2,399 210 5,177 | 1,348 60 5,177 | 985 210 5,177 | 3,334 3,128 7,360 | 3,787 1,364 6,380 |

Generating Stations Report - Low Carbon

| | | 2023 | 2023-02 | 2023-03 | 2023-04 | 2023-05 | 2023-06 | 2023-07 | 2023-08 | 2023-09 | 2023-10 | 2023-11 | 2023-12 | 2024 | 2024-02 | 2024-03 | 2024-04 | 2024-05 | 2024-06 | 2024-07 | 2024-08 | 2024-09 | | |
|--------------------------------|---------------------|-------------|----------------------------|----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-----------------------------|-----------------------------|-------------------------------|---------------------------|-----------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-----------------------------|----------------------------|
| CX Recip8 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip9 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| David Gates Generating Station | Capacity Factor, % | MEAN P5 P95 | 43% 32% 55% | 36% 27% 47% | 31% 25% 39% | 31% 24% 40% | 28% 24% 33% | 24% 23% 26% | 40% 27% 52% | 52% 43% 61% | 45% 29% 60% | 30% 24% 43% | 38% 27% 51% | 47% 35% 60% | 45% 32% 56% | 38% 28% 49% | 31% 25% 39% | 31% 24% 40% | 29% 23% 36% | 24% 23% 27% | 41% 24% 52% | 53% 43% 63% | 45% 31% 61% | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 416,339 307,865 521,403 | 315,082 236,704 407,408 | 304,509 245,702 377,174 | 291,367 229,747 374,464 | 274,214 233,078 323,979 | 229,832 221,411 251,115 | 388,287 263,929 499,794 | 499,954 413,792 575,745 | 414,401 278,617 550,775 | 294,010 235,460 413,510 | 354,309 258,849 470,906 | 449,165 341,473 571,379 | 427,185 312,755 535,621 | 341,318 255,650 437,177 | 305,019 249,907 379,547 | 293,974 233,796 371,111 | 280,794 231,173 346,576 | 231,699 221,411 255,738 | 396,318 414,601 496,030 | 505,954 414,601 600,424 | 418,998 291,582 557,967 | |
| | Fuel Cost \$ | MEAN P5 P95 | 1,340,001 992,481 521,403 | 992,481 755,974 407,408 | 963,080 611,973 377,174 | 854,294 530,567 374,464 | 780,253 538,514 323,979 | 652,476 475,301 251,115 | 1,125,202 654,707 1,891,965 | 1,398,226 850,176 1,972,938 | 1,185,139 582,374 1,922,775 | 849,768 521,337 413,510 | 1,090,139 593,624 470,906 | 1,466,315 870,913 571,379 | 1,430,615 784,595 535,621 | 1,121,542 627,626 437,177 | 1,008,346 622,501 379,547 | 901,058 539,497 371,111 | 835,826 514,994 346,576 | 686,824 489,598 255,738 | 1,200,151 588,592 923,029 | 1,477,439 907,716 1,807,231 | 1,248,522 626,258 2,073,054 | |
| | Generation MWh | MEAN P5 P95 | 41,986 30,620 52,020 | 31,533 23,310 41,223 | 30,260 24,095 37,895 | 28,935 22,475 37,625 | 27,084 22,770 32,308 | 22,483 21,600 24,713 | 39,043 26,008 50,733 | 50,758 41,720 58,733 | 41,835 29,160 56,150 | 29,160 23,020 41,695 | 35,539 25,525 47,788 | 45,431 34,095 58,233 | 43,124 25,230 54,458 | 34,229 24,330 44,293 | 30,315 22,900 37,313 | 29,209 22,570 31,313 | 27,774 22,600 34,683 | 22,674 21,600 25,200 | 39,884 23,283 30,588 | 51,385 41,783 56,925 | 42,320 28,950 56,925 | |
| | Net Revenue \$ | MEAN P5 P95 | (69,955) (280,220) 303,773 | (185,503) (319,114) 65,743 | (338,300) (438,280) (194,444) | (340,111) (433,788) (180,774) | (448,193) (502,974) (350,094) | (489,339) (513,460) (460,948) | (101,982) (53,869) 228,582 | 309,256 (40,057) 767,516 | (281,349) (165,313) (118,847) | (40,057) (281,349) 97,215 | (281,349) (165,313) 403,124 | (165,313) (118,847) 300,832 | 30,150 (41,602) 403,124 | (41,602) (167,351) 300,832 | (167,351) (342,630) 60,633 | (339,849) (446,411) (192,786) | (446,411) (503,729) (321,363) | (503,729) (518,279) (470,127) | (518,279) (529,131) (321,363) | (529,131) (558,539) (424,751) | (558,539) (71,362) 961,458 | (71,362) (272,518) 334,212 |
| | Number of Starts | MEAN P5 P95 | 125 82 166 | 109 52 155 | 75 30 116 | 69 17 117 | 40 8 76 | 15 17 49 | 105 40 144 | 138 115 160 | 140 81 173 | 80 16 173 | 124 18 174 | 187 60 233 | 122 81 170 | 119 60 172 | 75 23 125 | 72 23 110 | 43 8 84 | 18 19 148 | 109 116 167 | 141 98 174 | 136 98 174 | |
| | CO2 Emissions Tons | MEAN P5 P95 | 24,564 18,164 30,763 | 18,590 13,966 24,037 | 17,966 14,496 22,253 | 17,191 13,555 22,093 | 16,179 13,752 19,115 | 13,560 13,063 18,115 | 22,809 15,572 29,488 | 29,497 24,414 32,496 | 24,450 16,438 27,783 | 17,347 13,892 24,397 | 20,904 15,272 27,783 | 26,501 20,147 33,711 | 25,204 18,453 31,602 | 20,138 15,083 25,793 | 17,996 14,744 22,393 | 17,344 13,794 21,896 | 16,567 13,639 20,448 | 13,670 13,063 15,089 | 23,383 14,041 29,266 | 29,851 24,461 35,425 | 24,721 17,203 32,920 | |
| | VOM Costs \$ | MEAN P5 P95 | 510,733 408,400 609,666 | 403,804 329,940 490,793 | 405,297 349,838 473,693 | 389,097 330,989 467,614 | 376,728 337,946 423,608 | 331,075 323,136 351,159 | 484,296 367,015 589,450 | 589,535 508,324 660,797 | 505,107 395,389 637,061 | 395,389 348,412 508,024 | 448,412 358,438 558,181 | 541,659 440,442 656,988 | 531,292 421,183 635,851 | 440,930 358,656 533,032 | 413,788 360,811 485,447 | 399,297 341,410 473,369 | 390,500 342,780 453,683 | 339,405 329,508 453,683 | 501,626 349,342 453,683 | 607,032 519,350 697,768 | 519,527 397,054 652,934 | |
| | Generation MWh | MEAN P5 P95 | 9,811 7,710 12,211 | 9,699 7,566 11,681 | 12,461 9,491 14,891 | 13,437 9,977 16,501 | 14,402 10,808 17,460 | 13,803 10,523 16,892 | 12,099 8,427 15,475 | 11,681 8,427 13,579 | 9,976 7,985 11,931 | 10,114 7,838 12,238 | 11,100 8,638 13,651 | 10,096 7,883 13,036 | 9,812 7,883 11,712 | 9,701 7,588 10,209 | 12,460 9,697 14,803 | 13,435 10,294 15,836 | 14,402 11,430 16,982 | 13,804 10,577 16,693 | 12,098 9,231 15,242 | 11,681 8,480 14,421 | 9,976 7,897 12,162 | |
| | Net Revenue \$ | MEAN P5 P95 | 315,438 222,108 485,469 | 289,073 175,246 422,127 | 325,533 205,630 473,434 | 280,805 197,428 404,577 | 254,701 164,617 373,024 | 233,590 139,761 328,043 | 301,932 192,090 462,023 | 354,708 244,838 501,224 | 275,690 171,286 416,039 | 259,504 163,481 368,194 | 323,230 205,726 450,466 | 332,400 213,915 488,670 | 330,632 216,673 466,952 | 300,812 201,143 436,965 | 341,107 218,006 494,215 | 295,978 190,018 427,167 | 267,649 165,101 378,524 | 238,409 154,144 337,899 | 318,530 208,135 325,010 | 369,825 238,388 553,697 | 440,211 309,889 430,157 | |
| | Generation MWh | MEAN P5 P95 | 20,992 9,820 37,521 | 19,725 9,780 31,840 | 22,920 10,318 39,378 | 25,896 11,105 47,309 | 31,074 13,168 57,846 | 32,073 16,325 59,302 | 25,281 8,020 47,069 | 21,448 10,658 33,054 | 18,664 8,638 32,014 | 15,574 7,654 27,111 | 17,186 8,063 29,474 | 21,085 9,361 39,080 | 20,996 10,746 36,971 | 19,728 10,614 34,943 | 22,918 10,614 36,328 | 25,890 11,713 39,087 | 31,081 13,791 52,445 | 32,077 16,529 55,565 | 25,274 9,081 50,193 | 21,453 8,439 50,193 | 18,661 9,128 32,074 | |
| | Net Revenue \$ | MEAN P5 P95 | 674,600 304,103 1,328,504 | 588,291 240,013 963,748 | 599,163 227,227 1,098,957 | 537,254 224,321 1,085,345 | 547,297 203,206 998,304 | 541,136 225,743 1,024,465 | 630,351 201,709 1,398,642 | 656,233 288,652 1,062,200 | 517,221 177,061 953,204 | 398,171 228,304 725,179 | 499,319 228,304 908,010 | 689,477 272,497 1,350,637 | 706,671 329,889 1,422,254 | 610,012 285,894 1,097,277 | 632,209 251,057 1,203,505 | 566,552 258,273 973,672 | 575,246 234,647 1,044,895 | 543,311 261,526 942,959 | 657,423 252,589 1,414,038 | 679,444 269,007 1,358,243 | 536,345 1,220,776 2,026,364 | |

Generating Stations Report - Low Carbon

| | | 2023 | 2023-02 | 2023-03 | 2023-04 | 2023-05 | 2023-06 | 2023-07 | 2023-08 | 2023-09 | 2023-10 | 2023-11 | 2023-12 | 2024 | 2024-02 | 2024-03 | 2024-04 | 2024-05 | 2024-06 | 2024-07 | 2024-08 | 2024-09 | |
|----------------|----------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Hauser | Generation MWh | MEAN | 10,734 | 9,956 | 11,000 | 10,761 | 10,762 | 10,855 | 11,506 | 11,743 | 10,908 | 11,087 | 10,492 | 10,881 | 10,733 | 9,957 | 11,000 | 10,761 | 10,761 | 10,855 | 11,507 | 11,743 | 10,908 |
| | | P5 | 10,240 | 9,442 | 10,451 | 10,187 | 10,197 | 10,353 | 10,989 | 11,371 | 10,302 | 10,608 | 10,000 | 10,355 | 10,274 | 9,431 | 10,507 | 10,299 | 10,265 | 10,265 | 11,009 | 11,199 | 10,421 |
| | | P95 | 11,221 | 10,485 | 11,435 | 11,273 | 11,269 | 11,332 | 12,011 | 12,111 | 11,364 | 11,537 | 11,025 | 11,517 | 11,256 | 10,546 | 11,479 | 11,177 | 11,199 | 11,286 | 11,982 | 12,223 | 11,353 |
| Hauser | Net Revenue \$ | MEAN | 344,838 | 296,448 | 287,174 | 225,457 | 190,215 | 183,132 | 286,394 | 355,957 | 301,239 | 284,497 | 305,954 | 359,291 | 360,526 | 309,468 | 300,365 | 237,754 | 199,415 | 188,266 | 303,181 | 371,411 | 312,383 |
| | | P5 | 246,667 | 207,686 | 203,644 | 158,269 | 132,292 | 122,388 | 204,745 | 249,112 | 207,915 | 193,557 | 208,427 | 258,538 | 252,750 | 208,464 | 206,192 | 160,193 | 133,975 | 123,833 | 198,853 | 258,421 | 213,259 |
| | | P95 | 488,205 | 422,036 | 401,526 | 294,903 | 256,534 | 243,804 | 391,684 | 481,416 | 407,934 | 387,991 | 417,522 | 507,700 | 485,463 | 408,520 | 408,520 | 322,991 | 278,691 | 259,866 | 436,960 | 523,317 | 441,749 |
| Holler | Generation MWh | MEAN | 23,692 | 21,600 | 23,758 | 25,309 | 27,323 | 27,125 | 25,541 | 22,054 | 20,619 | 21,230 | 22,007 | 24,004 | 23,692 | 21,603 | 23,757 | 25,308 | 27,324 | 27,127 | 25,541 | 22,054 | 20,618 |
| | | P5 | 19,867 | 17,996 | 19,658 | 20,244 | 22,021 | 22,474 | 20,427 | 18,784 | 16,946 | 17,972 | 18,378 | 20,165 | 20,366 | 17,987 | 19,665 | 20,804 | 22,710 | 22,683 | 21,467 | 17,590 | 17,599 |
| | | P95 | 28,098 | 24,968 | 27,612 | 30,570 | 32,977 | 32,411 | 30,129 | 25,204 | 23,988 | 24,817 | 25,857 | 29,345 | 27,661 | 26,007 | 27,186 | 28,775 | 31,857 | 32,426 | 30,687 | 26,361 | 24,347 |
| Holler | Net Revenue \$ | MEAN | 761,149 | 643,656 | 620,748 | 529,582 | 482,473 | 458,283 | 636,526 | 669,525 | 569,675 | 544,598 | 641,353 | 790,963 | 796,532 | 670,749 | 650,498 | 558,016 | 506,635 | 468,210 | 671,893 | 697,639 | 590,819 |
| | | P5 | 517,084 | 407,603 | 401,912 | 380,983 | 320,262 | 283,166 | 422,165 | 466,411 | 379,737 | 357,541 | 419,166 | 536,369 | 532,694 | 458,403 | 424,804 | 357,281 | 316,022 | 307,149 | 462,708 | 467,743 | 400,948 |
| | | P95 | 1,164,813 | 923,460 | 910,790 | 748,760 | 686,735 | 624,104 | 903,025 | 930,244 | 834,937 | 767,262 | 893,984 | 1,149,224 | 1,110,275 | 954,995 | 954,754 | 781,764 | 715,955 | 639,233 | 1,079,358 | 996,402 | 870,280 |
| Madison | Generation MWh | MEAN | 5,514 | 5,146 | 5,746 | 5,215 | 5,528 | 5,372 | 5,679 | 5,488 | 5,054 | 5,458 | 5,336 | 5,501 | 5,513 | 5,147 | 5,746 | 5,215 | 5,528 | 5,372 | 5,679 | 5,488 | 5,054 |
| | | P5 | 5,210 | 4,861 | 5,390 | 4,865 | 5,149 | 5,061 | 5,241 | 5,249 | 5,121 | 5,031 | 5,185 | 5,236 | 5,185 | 4,842 | 5,416 | 4,925 | 5,212 | 5,066 | 5,318 | 5,092 | 4,772 |
| | | P95 | 5,837 | 5,453 | 6,019 | 5,542 | 5,854 | 5,720 | 6,081 | 5,734 | 5,336 | 5,795 | 5,666 | 5,937 | 5,838 | 5,486 | 6,068 | 5,487 | 5,810 | 5,683 | 6,075 | 5,813 | 5,338 |
| Madison | Net Revenue \$ | MEAN | 177,147 | 153,238 | 149,974 | 109,274 | 97,614 | 90,662 | 141,318 | 166,310 | 139,504 | 140,058 | 155,582 | 181,585 | 185,243 | 159,986 | 156,946 | 115,218 | 102,368 | 93,117 | 149,479 | 173,569 | 144,690 |
| | | P5 | 126,211 | 107,107 | 105,104 | 77,570 | 69,219 | 61,130 | 100,814 | 117,886 | 96,200 | 94,862 | 106,984 | 131,170 | 129,251 | 107,276 | 107,684 | 77,942 | 68,796 | 61,626 | 100,011 | 121,691 | 99,117 |
| | | P95 | 252,737 | 217,187 | 209,140 | 142,999 | 131,736 | 121,192 | 190,552 | 226,545 | 189,711 | 191,260 | 211,902 | 258,352 | 248,974 | 211,406 | 215,462 | 155,454 | 142,457 | 127,563 | 220,737 | 244,920 | 204,782 |
| Morony | Generation MWh | MEAN | 21,543 | 19,493 | 21,213 | 23,075 | 27,346 | 27,347 | 24,558 | 20,742 | 19,270 | 20,335 | 19,862 | 21,185 | 21,544 | 19,496 | 21,211 | 23,069 | 27,353 | 27,346 | 24,556 | 20,744 | 19,269 |
| | | P5 | 17,359 | 15,667 | 16,629 | 17,916 | 20,676 | 22,021 | 18,883 | 17,336 | 15,057 | 16,667 | 16,116 | 16,670 | 17,490 | 15,587 | 16,947 | 18,663 | 21,620 | 22,122 | 19,818 | 15,377 | 15,752 |
| | | P95 | 26,544 | 23,757 | 24,894 | 28,532 | 33,756 | 33,035 | 29,902 | 24,381 | 22,736 | 24,425 | 24,162 | 27,683 | 26,330 | 24,189 | 25,204 | 26,971 | 32,915 | 32,782 | 30,202 | 25,521 | 23,390 |
| Morony | Net Revenue \$ | MEAN | 692,483 | 580,551 | 553,361 | 481,695 | 481,319 | 460,886 | 609,798 | 629,170 | 530,581 | 521,728 | 578,627 | 696,929 | 725,874 | 604,791 | 580,720 | 507,292 | 506,739 | 470,819 | 643,490 | 654,357 | 550,947 |
| | | P5 | 464,176 | 361,003 | 359,858 | 337,058 | 310,210 | 278,392 | 395,644 | 434,041 | 341,777 | 335,572 | 380,983 | 445,547 | 484,230 | 413,050 | 375,250 | 331,661 | 310,039 | 310,157 | 438,406 | 434,364 | 376,642 |
| | | P95 | 1,089,204 | 819,352 | 820,484 | 701,303 | 720,094 | 649,200 | 884,956 | 874,419 | 803,359 | 752,000 | 809,677 | 1,019,721 | 1,040,115 | 899,633 | 848,614 | 717,276 | 736,321 | 644,239 | 1,062,751 | 949,851 | 819,388 |
| Mystic | Generation MWh | MEAN | 3,838 | 3,306 | 2,578 | 1,362 | 2,709 | 5,561 | 8,250 | 7,574 | 4,931 | 4,110 | 3,850 | 4,096 | 3,838 | 3,306 | 2,578 | 1,362 | 2,709 | 5,561 | 8,251 | 7,573 | 4,931 |
| | | P5 | 2,832 | 2,546 | 2,078 | 1,202 | 2,355 | 4,782 | 7,722 | 6,425 | 4,004 | 3,187 | 3,058 | 2,824 | 2,876 | 2,495 | 2,096 | 1,231 | 2,417 | 4,852 | 7,729 | 5,856 | 4,184 |
| | | P95 | 4,950 | 4,177 | 3,038 | 1,541 | 3,093 | 6,379 | 8,760 | 8,662 | 5,654 | 5,054 | 4,697 | 5,868 | 4,995 | 4,307 | 3,060 | 1,507 | 3,026 | 6,386 | 8,714 | 8,916 | 5,807 |
| Mystic | Net Revenue \$ | MEAN | 125,260 | 98,954 | 67,621 | 28,684 | 47,986 | 95,151 | 205,789 | 235,199 | 138,877 | 106,340 | 113,342 | 136,552 | 131,685 | 103,213 | 71,088 | 30,210 | 50,375 | 97,517 | 217,945 | 244,620 | 143,943 |
| | | P5 | 83,482 | 60,368 | 43,943 | 20,639 | 33,183 | 61,911 | 146,891 | 164,392 | 92,608 | 65,505 | 73,247 | 80,433 | 84,909 | 67,049 | 45,582 | 20,113 | 32,994 | 65,132 | 144,287 | 158,326 | 97,876 |
| | | P95 | 205,154 | 144,801 | 100,641 | 38,832 | 66,716 | 133,730 | 279,759 | 340,644 | 207,773 | 158,108 | 159,276 | 210,866 | 196,246 | 155,884 | 106,923 | 41,105 | 70,542 | 134,848 | 316,491 | 365,552 | 211,059 |
| Rainbow | Generation MWh | MEAN | 27,879 | 26,221 | 30,495 | 33,178 | 38,939 | 39,156 | 32,837 | 28,922 | 24,896 | 26,290 | 25,841 | 28,160 | 27,882 | 26,225 | 30,493 | 33,175 | 38,941 | 39,160 | 32,832 | 28,928 | 24,892 |
| | | P5 | 11,588 | 12,883 | 13,606 | 13,509 | 16,291 | 18,526 | 13,962 | 13,341 | 13,364 | 12,829 | 10,949 | 10,949 | 12,829 | 13,594 | 12,446 | 14,372 | 17,372 | 19,854 | 15,684 | 12,363 | 12,577 |
| | | P95 | 53,403 | 42,094 | 56,371 | 62,640 | 71,772 | 72,323 | 59,959 | 44,733 | 43,513 | 47,554 | 43,570 | 54,865 | 52,548 | 47,730 | 51,682 | 54,023 | 69,163 | 70,425 | 59,691 | 51,940 | 41,125 |
| Rainbow | Net Revenue \$ | MEAN | 894,997 | 782,082 | 798,241 | 688,574 | 686,273 | 661,408 | 819,580 | 881,652 | 691,536 | 672,771 | 750,462 | 921,104 | 936,508 | 809,405 | 839,108 | 729,340 | 719,076 | 664,756 | 853,877 | 918,285 | 715,521 |
| | | P5 | 380,951 | 305,665 | 315,307 | 285,580 | 263,685 | 262,845 | 337,329 | 380,684 | 324,630 | 303,452 | 346,304 | 362,656 | 395,472 | 348,064 | 347,050 | 297,130 | 295,177 | 306,690 | 400,914 | 373,994 | 299,169 |
| | | P95 | 1,922,585 | 1,311,914 | 1,592,373 | 1,375,428 | 1,375,757 | 1,230,355 | 1,619,009 | 1,438,575 | 1,261,789 | 1,229,186 | 1,385,287 | 1,756,505 | 1,972,696 | 1,449,739 | 1,770,198 | 1,298,917 | 1,379,083 | 1,258,866 | 1,614,387 | 1,882,146 | 1,281,033 |
| Ryan | Generation MWh | MEAN | 34,279 | 31,691 | 36,099 | 37,306 | 42,644 | 41,414 | 37,467 | 34,517 | 32,153 | 34,176 | 33,623 | 34,363 | 34,277 | 31,698 | 36,097 | 37,305 | 42,647 | 41,412 | 37,467 | 34,518 | 32,150 |
| | | P5 | 29,570 | 28,483 | 30,933 | 31,224 | 38,639 | 37,468 | 33,248 | 31,980 | 28,327 | 30,532 | 30,300 | 30,789 | 29,805 | 28,340 | 31,288 | 32,543 | 39,066 | 37,759 | 33,910 | 30,209 | 28,956 |
| | | P95 | 39,174 | 34,909 | 39,930 | 42,789 | 46,239 | 44,852 | 41,261 | 37,833 | 35,424 | 37,637 | 37,338 | 39,139 | 39,015 | 35,615 | 40,526 | 41,608 | 45,689 | 44,476 | 41,194 | 37,954 | 35,180 |
| Ryan | Net Revenue \$ | MEAN | 1,102,238 | 943,903 | 942,304 | 778,017 | 754,637 | 698,936 | 931,851 | 1,046,155 | 885,920 | 876,883 | 980,525 | 1,133,804 | 1,154,681 | 984,349 | 986,820 | 820,757 | 791,547 | 717,419 | 985,265 | 1,090,953 | 919,047 |
| | | P5 | 743,400 | 650,593 | 636,453 | 558,489 | 525,761 | 470,631 | 660,384 | 742,474 | 607,550 | 585,988 | 666,909 | 808,204 | 772,650 | 668,354 | 665,918 | 540,726 | 524,375 | 478,542 | 671,267 | 748,895 | 623,592 |
| | | P95 | 1,672,554 | 1,339,384 | 1,336,695 | 1,063,826 | 1,026,579 | 943,027 | 1,256,314 | 1,444,416 | 1,265,123 | 1,209,084 | 1,337,561 | 1,610,067 | 1,590,480 | 1,339,256 | 1,380,443 | 1,118,974 | 1,107,714 | 980,485 | 1,488,117 | 1,563,776 | 1,335,075 |
| Sleeping Giant | Generation MWh | MEAN | 662 | 981 | 2,471 | 5,752 | 5,944 | 5,752 | 5,944 | 5,746 | 1,389 | 1,423 | 698 | 662 | 981 | 2,471 | 5,753 | 5,944 | 5,752 | 5,944 | 5,746 | 5,944 | 5,746 |
| | | P5 | 633 | 973 | 2,445 | 5,704 | 5,904 | 5,703 | 5,888 | 5,910 | 5,678 | 1,376 | 1,403 | 690 | 630 | 972 | 2,449 | 5,705 | 5,893 | 5,707 | 5,902 | 5,897 | 5,688 |
| | | P95 | 693 | 991 | 2,493 | 5,797 | 5,987 | 5,794 | 5,987 | 5,982 | 5,801 | 1,403 | 1,442 | 707 | 691 | 989 | 2,488 | 5,792 | 5,978 | 5,796 | 5,988 | 5,985 | 5,795 |
| Sleeping Giant | Net Revenue \$ | MEAN | 21,230 | 29,185 | 64,430 | 120,745 | 105,003 | 97,046 | 147,872 | 179,815 | 158,758 | 35,526 | 41,373 | 23,006 | 22,200 | 30,536 | 67,321 | 127,164 | 109,961 | 99,900 | 156,722 | 187,749 | 164,477 |
| | | P5 | 14,866 | 20,544 | 46 | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | | 2024-10 | 2024-11 | 2024-12 | 2025 | 2025-02 | 2025-03 | 2025-04 | 2025-05 | 2025-06 | 2025-07 | 2025-08 | 2025-09 | 2025-10 | 2025-11 | 2025-12 | 2026 | 2026-02 | 2026-03 | 2026-04 | 2026-05 | 2026-06 | |
|--------------------|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|---------|----|
| | | | MEAN | 1% | 4% | 10% | 9% | 4% | 2% | 3% | 2% | 0% | 10% | 20% | 8% | 1% | 4% | 11% | 9% | 5% | 3% | 3% | 2% | 0% |
| | | | P5 | 0% | 1% | 1% | 1% | 0% | 0% | 0% | 0% | 0% | 0% | 6% | 0% | 0% | 0% | 0% | 1% | 0% | 0% | 0% | 0% | 0% |
| Capacity Factor, % | P95 | 5% | 13% | 26% | 24% | 13% | 7% | 11% | 8% | 1% | 24% | 34% | 26% | 6% | 15% | 26% | 27% | 18% | 10% | 10% | 7% | 2% | | |
| Basin Creek | Fuel Consumed MMBtu | MEAN | 2,865 | 12,567 | 33,707 | 28,865 | 13,303 | 7,575 | 9,027 | 6,448 | 642 | 33,004 | 68,129 | 24,871 | 3,449 | 13,420 | 37,953 | 29,229 | 15,541 | 9,709 | 9,816 | 6,010 | 721 | |
| | | P5 | - | 262 | 3,154 | 1,813 | 961 | - | - | - | - | 21,255 | 175 | - | 437 | 4,587 | 1,355 | 87 | - | - | - | - | - | |
| | | P95 | 16,333 | 40,397 | 88,351 | 80,510 | 40,533 | 22,718 | 35,048 | 25,769 | 3,280 | 83,078 | 119,678 | 83,769 | 20,400 | 48,901 | 87,963 | 91,717 | 53,882 | 32,577 | 33,965 | 22,883 | 4,894 | |
| | Fuel Cost \$ | MEAN | 10,300 | 44,907 | 124,380 | 109,927 | 48,488 | 29,492 | 31,941 | 22,279 | 2,332 | 109,688 | 215,290 | 84,663 | 12,750 | 50,461 | 145,958 | 120,544 | 62,985 | 41,070 | 37,718 | 22,832 | 2,837 | |
| | | P5 | - | 687 | 8,398 | 3,959 | 2,315 | - | - | - | - | 48,768 | 395 | - | 1,078 | 12,092 | 3,499 | 243 | - | - | - | - | - | |
| | | P95 | 60,211 | 151,228 | 350,045 | 330,368 | 165,844 | 98,854 | 136,374 | 98,737 | 12,508 | 322,655 | 456,292 | 325,609 | 73,148 | 192,197 | 360,991 | 452,547 | 241,899 | 155,245 | 141,031 | 91,780 | 19,173 | |
| | Generation MWh | MEAN | 360 | 1,511 | 3,941 | 3,373 | 1,565 | 901 | 1,057 | 748 | 78 | 3,728 | 7,609 | 2,946 | 428 | 1,608 | 4,424 | 3,412 | 1,814 | 1,150 | 1,148 | 704 | 88 | |
| | | P5 | - | 34 | 395 | 227 | 123 | - | - | - | - | 2,456 | 22 | - | 56 | 577 | 164 | 11 | - | - | - | - | - | |
| | | P95 | 2,024 | 4,819 | 10,109 | 9,173 | 4,663 | 2,626 | 4,001 | 2,910 | 390 | 9,169 | 13,127 | 9,605 | 2,487 | 5,666 | 9,855 | 10,363 | 6,147 | 3,886 | 3,878 | 2,618 | 595 | |
| | Net Revenue \$ | MEAN | 2,190 | 11,040 | 34,585 | 29,119 | 13,943 | 7,411 | 9,554 | 6,850 | 532 | 51,514 | 109,806 | 22,404 | 2,886 | 12,262 | 40,892 | 32,811 | 19,174 | 10,486 | 10,612 | 6,379 | 660 | |
| | P5 | - | 198 | 2,019 | 1,122 | 628 | - | - | - | - | 17,499 | 77 | - | 77 | 238 | 3,413 | 747 | 54 | - | - | - | - | | |
| | P95 | 13,332 | 38,065 | 108,818 | 92,955 | 48,150 | 25,460 | 39,974 | 31,931 | 2,670 | 179,676 | 259,541 | 92,808 | 17,920 | 47,647 | 124,527 | 153,037 | 79,971 | 37,783 | 39,189 | 26,819 | 4,789 | | |
| Number of Starts | MEAN | 5 | 15 | 32 | 19 | 15 | 8 | 9 | 5 | 2 | 18 | 26 | 20 | 5 | 14 | 33 | 10 | 15 | 9 | 9 | 5 | 2 | | |
| | P5 | - | 1 | 9 | 4 | 3 | - | - | - | - | 15 | 1 | - | 1 | 9 | 3 | 1 | - | - | - | - | - | | |
| | P95 | 24 | 33 | 52 | 31 | 28 | 20 | 20 | 13 | 7 | 31 | 35 | 39 | 27 | 33 | 51 | 34 | 34 | 25 | 25 | 14 | 9 | | |
| CO2 Emissions Tons | MEAN | 169 | 741 | 1,989 | 1,703 | 785 | 447 | 533 | 380 | 38 | 1,947 | 4,020 | 1,467 | 203 | 792 | 2,239 | 1,725 | 917 | 573 | 579 | 355 | 43 | | |
| | P5 | - | 15 | 186 | 107 | 57 | - | - | - | - | 1,254 | 10 | - | 26 | 271 | 80 | 5 | - | - | - | - | - | | |
| | P95 | 964 | 2,383 | 5,213 | 4,750 | 2,391 | 1,340 | 2,068 | 1,520 | 194 | 4,902 | 7,061 | 4,942 | 1,204 | 2,885 | 5,190 | 5,411 | 3,179 | 1,922 | 2,004 | 1,350 | 289 | | |
| VOM Costs \$ | MEAN | 1,810 | 7,596 | 19,813 | 17,312 | 8,032 | 4,626 | 5,428 | 3,841 | 402 | 19,135 | 39,055 | 15,122 | 2,198 | 8,252 | 22,707 | 17,881 | 9,506 | 6,029 | 6,015 | 3,691 | 461 | | |
| | P5 | - | 169 | 1,984 | 1,165 | 631 | - | - | - | - | 2,962 | 115 | - | 287 | 2,962 | 857 | 59 | - | - | - | - | - | | |
| | P95 | 10,177 | 24,227 | 50,824 | 47,083 | 23,935 | 13,482 | 20,536 | 14,936 | 2,001 | 47,063 | 67,378 | 49,305 | 12,767 | 29,085 | 50,583 | 54,309 | 32,214 | 20,364 | 20,323 | 13,718 | 3,116 | | |
| Colstrip 3 | Capacity Factor, % | MEAN | 95% | 95% | 96% | 96% | 96% | 94% | 86% | 81% | 77% | 90% | 94% | 94% | 96% | 94% | 96% | 97% | 95% | 94% | 88% | 24% | 21% | |
| | | P5 | 80% | 77% | 81% | 81% | 79% | 79% | 65% | 65% | 58% | 71% | 77% | 75% | 77% | 72% | 80% | 84% | 73% | 76% | 72% | 16% | 15% | |
| | | P95 | 100% | 100% | 100% | 100% | 100% | 99% | 96% | 90% | 89% | 99% | 99% | 99% | 100% | 100% | 100% | 100% | 100% | 97% | 97% | 27% | 25% | |
| | Fuel Consumed MMBtu | MEAN | 833,223 | 807,071 | 836,860 | 835,913 | 754,985 | 819,390 | 729,701 | 717,634 | 662,588 | 786,511 | 817,991 | 797,376 | 835,354 | 795,620 | 837,709 | 848,295 | 751,590 | 821,525 | 748,194 | 208,988 | 180,731 | |
| | | P5 | 701,994 | 651,494 | 703,905 | 624,146 | 696,569 | 552,887 | 573,723 | 503,636 | 670,507 | 675,978 | 633,003 | 671,025 | 606,563 | 696,539 | 734,137 | 667,629 | 608,947 | 577,170 | 667,629 | 140,206 | 124,333 | |
| | | P95 | 871,157 | 844,129 | 873,328 | 874,824 | 789,259 | 869,007 | 814,733 | 789,460 | 755,270 | 869,439 | 865,567 | 838,265 | 871,904 | 845,239 | 872,683 | 875,107 | 789,542 | 866,061 | 818,492 | 239,212 | 209,782 | |
| | Fuel Cost \$ | MEAN | 735,006 | 711,938 | 738,040 | 751,975 | 679,634 | 737,833 | 657,333 | 647,915 | 598,674 | 707,958 | 735,979 | 717,701 | 751,361 | 753,046 | 778,051 | 689,927 | 715,661 | 753,777 | 687,668 | 192,119 | 166,018 | |
| | | P5 | 594,992 | 553,496 | 598,602 | 594,736 | 534,118 | 569,453 | 476,798 | 483,303 | 420,298 | 533,087 | 572,590 | 513,023 | 585,702 | 527,400 | 614,965 | 637,935 | 489,338 | 603,041 | 545,395 | 131,335 | 117,638 | |
| | | P95 | 845,610 | 816,844 | 843,890 | 867,571 | 783,350 | 860,002 | 796,510 | 781,848 | 745,068 | 831,641 | 851,254 | 827,536 | 855,360 | 832,045 | 884,406 | 811,677 | 789,542 | 866,061 | 831,343 | 237,532 | 205,784 | |
| | Generation MWh | MEAN | 78,718 | 76,209 | 78,986 | 78,922 | 71,279 | 77,359 | 68,754 | 67,160 | 61,819 | 74,235 | 77,256 | 75,390 | 78,907 | 75,126 | 79,066 | 80,081 | 70,970 | 77,547 | 70,509 | 19,578 | 16,897 | |
| | P5 | 66,171 | 61,559 | 66,575 | 66,920 | 58,903 | 65,577 | 51,803 | 53,359 | 46,568 | 58,486 | 63,801 | 63,289 | 57,245 | 65,732 | 69,259 | 54,498 | 63,139 | 67,429 | 63,139 | 13,059 | 11,672 | | |
| | P95 | 82,239 | 79,667 | 82,445 | 82,548 | 74,502 | 82,013 | 76,838 | 74,450 | 71,506 | 82,067 | 81,750 | 79,177 | 82,502 | 79,799 | 82,369 | 82,566 | 74,520 | 81,752 | 77,389 | 22,613 | 19,910 | | |
| Net Revenue \$ | MEAN | 770,165 | 1,034,463 | 1,388,559 | 1,427,171 | 1,102,844 | 914,612 | 461,841 | 252,248 | 147,124 | 833,784 | 1,218,632 | 975,927 | 846,519 | 1,098,059 | 1,497,292 | 1,550,834 | 1,187,148 | 998,042 | 536,668 | 95,373 | 40,659 | | |
| | P5 | 144,088 | 404,564 | 672,343 | 600,133 | 485,500 | 266,692 | (13,405) | (146,510) | (164,591) | 308,546 | 492,255 | 352,094 | 274,403 | 430,841 | 697,503 | 732,676 | 442,782 | 259,964 | 57,407 | (41,044) | (52,506) | | |
| | P95 | 1,497,507 | 1,759,302 | 2,296,075 | 2,448,423 | 1,912,111 | 1,778,540 | 1,062,015 | 732,565 | 581,269 | 1,611,391 | 2,074,624 | 1,761,893 | 1,631,636 | 1,883,297 | 2,316,936 | 2,665,622 | 2,274,314 | 1,861,801 | 1,250,917 | 296,255 | 184,655 | | |
| Number of Starts | MEAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | P5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | P95 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | |
| CO2 Emissions Tons | MEAN | 91,654 | 88,778 | 92,055 | 91,950 | 83,048 | 90,133 | 80,267 | 78,940 | 72,885 | 86,516 | 89,979 | 87,711 | 91,889 | 87,518 | 92,148 | 93,312 | 82,675 | 90,368 | 82,301 | 22,989 | 19,880 | | |
| | P5 | 77,219 | 71,664 | 77,430 | 77,873 | 68,656 | 76,623 | 60,818 | 63,110 | 55,400 | 68,255 | 74,358 | 69,630 | 73,813 | 66,722 | 76,619 | 80,755 | 63,489 | 73,439 | 66,984 | 15,423 | 13,677 | | |
| | P95 | 95,827 | 92,854 | 96,066 | 96,231 | 86,818 | 95,591 | 89,621 | 86,841 | 83,080 | 95,638 | 95,212 | 92,209 | 95,995 | 96,262 | 86,850 | 95,267 | 90,304 | 95,267 | 90,304 | 26,313 | 23,076 | | |
| VOM Costs \$ | MEAN | 296,766 | 287,306 | 297,777 | 303,851 | 274,423 | 297,833 | 264,703 | 258,567 | 238,001 | 285,806 | 297,436 | 289,938 | 303,791 | 289,237 | 304,403 | 314,720 | 278,911 | 304,758 | 277,099 | 76,943 | 66,404 | | |
| | P5 | 249,445 | 232,078 | 250,989 | 257,640 | 226,776 | 252,470 | 199,443 | 205,432 | 179,285 | 225,171 | 245,634 | 230,190 | 243,661 | 220,391 | 253,066 | 272,186 | 214,177 | 248,135 | 225,695 | 51,323 | 45,873 | | |
| | P95 | 310,042 | 300,345 | 310,817 | 317,810 | 286,833 | 315,748 | 295,826 | 286,634 | 275,297 | 315,956 | 314,736 | 304,832 | 316,864 | 307,224 | 317,120 | 324,484 | 292,864 | 321,287 | 304,138 | 88,869 | 78,248 | | |
| Colstrip 4 | Capacity Factor, % | MEAN | 94% | 95% | 95% | 94% | 94% | 93% | 87% | 24% | 91% | 94% | 96% | 94% | 96% | 96% | 96% | 96% | 96% | 93% | 88% | 80% | 80% | |
| | | P5 | 75% | 79% | 79% | 78% | 75% | 72% | 70% | 18% | 11% | 74% | 77% | 81% | 75% | 78% | 79% | 79% | 78% | 75% | 69% | 65% | 61% | |
| | | P95 | 100% | 100% | 100% | 100% | 100% | 99% | 96% | 27% | 25% | 99% | 99% | 99% | 100% | 100% | 100% | 100% | 100% | 97% | 91% | 92% | | |
| | Fuel Consumed MMBtu | MEAN | 818,824 | 801,045 | 834,144 | 825,185 | 745,548 | 810,965 | 740,313 | 209,901 | 178,695 | 794,372 | 824,847 | 808,567 | 819,616 | 809,384 | 836,820 | 837,914 | 756,015 | 814,346 | 746,998 | 708,550 | 684,741 | |
| | | P5 | 653,319 | 669,785 | 688,466 | 683,561 | 596,320 | 632,340 | 591,722 | 164,197 | 89,594 | 651,447 | 675,978 | 688,468 | 651,368 | 660,132 | 687,512 | 695,474 | 619,700 | 651,948 | 588,207 | 577,819 | 528,531 | |
| | | P95 | 871,292 | 844,129 | 873,242 | 874,824 | 789,259 | 868,522 | 812,070 | 235,507 | 208,345 | 863,295 | 865,836 | 838,147 | 871,904 | 844,760 | 872,683 | 875,178 | 789,754 | 867,741 | 816,403 | 795,760 | 773,174 | |
| | Fuel Cost \$ | MEAN | 721,282 | 705,633 | 735,690 | 742,584 | 670,923 | 730,785 | 666,872 | 189,025 | 161,416 | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2024-10 | 2024-11 | 2024-12 | 2025 | 2025-02 | 2025-03 | 2025-04 | 2025-05 | 2025-06 | 2025-07 | 2025-08 | 2025-09 | 2025-10 | 2025-11 | 2025-12 | 2026 | 2026-02 | 2026-03 | 2026-04 | 2026-05 | 2026-06 | |
|-------------|---------------------|-------------|-----------|-----------|-----------|-----------|---------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|----------|---------|---------|-------|
| C/C | Net Revenue \$ | MEAN P5 P95 | 2,130,521 | 1,412,136 | 1,071,256 | 584,800 | 356,283 | 46,612 | 1,361,500 | 2,267,256 | 1,448,446 | 1,000,121 | 1,504,290 | 2,115,764 | 2,214,245 | 1,477,970 | 1,174,239 | 643,241 | 357,696 | 65,685 | | | |
| | | | 1,096,770 | 716,271 | 339,846 | 64,587 | 30,703 | (20,681) | 503,021 | 1,119,007 | 677,842 | 347,731 | 690,524 | 1,089,423 | 1,137,702 | 649,974 | 352,861 | 85,289 | 31,958 | (22,527) | | | |
| | | | 3,415,936 | 2,305,121 | 1,894,356 | 1,332,898 | 874,982 | 265,372 | 2,698,698 | 3,682,407 | 2,545,521 | 1,985,354 | 2,506,058 | 3,213,202 | 3,927,835 | 2,802,004 | 2,292,699 | 1,514,563 | 878,707 | 460,101 | | | |
| | | | 37 | 35 | 27 | 21 | 16 | 5 | 34 | 37 | 38 | 31 | 38 | 48 | 36 | 28 | 22 | 16 | 6 | | | | |
| CX FrameCT1 | Number of Starts | MEAN P5 P95 | 25 | 23 | 16 | 7 | 6 | - | 20 | 29 | 27 | 15 | 23 | 38 | 26 | 27 | 19 | 10 | 7 | - | | | |
| | | | 47 | 44 | 40 | 32 | 28 | 25 | 44 | 46 | 46 | 50 | 53 | 61 | 48 | 47 | 39 | 33 | 27 | 30 | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | 62,114 | 54,487 | 54,088 | 39,053 | 24,667 | 10,163 | 56,980 | 63,154 | 59,920 | 57,346 | 58,265 | 62,507 | 62,055 | 54,366 | 54,883 | 39,401 | 23,642 | 11,559 | | | |
| | | | 59,566 | 52,516 | 35,419 | 14,252 | 8,626 | - | 42,255 | 60,928 | 57,213 | 54,294 | 55,510 | 59,979 | 59,427 | 49,739 | 39,943 | 15,873 | 8,336 | - | | | |
| CX FrameCT1 | VOM Costs \$ | MEAN P5 P95 | 397,516 | 358,644 | 368,657 | 267,510 | 167,415 | 71,815 | 371,739 | 397,202 | 384,675 | 391,649 | 382,775 | 398,456 | 404,989 | 364,622 | 379,447 | 274,371 | 163,306 | 83,228 | | | |
| | | | 398,812 | 358,986 | 243,475 | 98,184 | 58,215 | - | 279,193 | 398,812 | 386,350 | 381,311 | 376,040 | 398,812 | 405,908 | 343,558 | 280,477 | 113,579 | 56,840 | - | | | |
| | | | 398,812 | 361,422 | 398,812 | 363,010 | 264,331 | 320,256 | 398,812 | 398,812 | 386,350 | 398,812 | 386,350 | 398,812 | 405,908 | 367,853 | 405,908 | 393,224 | 265,946 | 362,765 | | | |
| | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| CX FrameCT1 | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| CX FrameCT1 | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| CX FrameCT1 | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| CX FrameCT1 | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | Capacity Factor, % | MEAN P5 P95 | 16% | 30% | 42% | 41% | 30% | 19% | 11% | 8% | 2% | 28% | 41% | 34% | 16% | 31% | 44% | 41% | 30% | 20% | 12% | 8% | 2% |
| | | | 3% | 13% | 21% | 22% | 14% | 5% | 1% | 1% | 0% | 9% | 25% | 11% | 3% | 12% | 22% | 12% | 7% | 2% | 1% | 0% | |
| CX Recip1 | Fuel Consumed MMBtu | MEAN P5 P95 | 16,948 | 30,790 | 44,160 | 42,708 | 28,334 | 20,023 | 11,693 | 8,534 | 1,943 | 29,747 | 42,755 | 34,334 | 16,918 | 31,117 | 45,935 | 43,131 | 28,475 | 20,966 | 12,455 | 8,239 | 2,155 |
| | | | 3,533 | 13,215 | 22,473 | 23,462 | 13,568 | 5,724 | 1,060 | 1,131 | - | 9,540 | 26,784 | 11,307 | 3,675 | 11,802 | 22,755 | 23,462 | 11,802 | 6,855 | 1,555 | 565 | |
| | | | 43,603 | 51,023 | 65,298 | 63,814 | 45,299 | 34,769 | 22,402 | 17,950 | 6,996 | 49,186 | 56,465 | 59,715 | 47,419 | 49,751 | 66,076 | 66,924 | 49,539 | 40,493 | 27,137 | 18,657 | 8,904 |
| | Fuel Cost \$ | MEAN P5 P95 | 53,920 | 100,769 | 152,130 | 151,710 | 96,965 | 72,345 | 38,908 | 27,903 | 6,753 | 95,100 | 131,356 | 108,960 | 56,059 | 106,365 | 165,406 | 160,829 | 103,870 | 79,702 | 43,940 | 28,843 | 8,203 |
| | | 8,031 | 32,398 | 57,311 | 60,054 | 34,269 | 16,286 | 2,698 | 2,662 | - | 21,683 | 65,922 | 27,073 | 8,773 | 30,539 | 61,700 | 66,898 | 29,528 | 18,350 | 3,700 | 1,402 | | |
| | | 155,279 | 190,814 | 268,703 | 277,714 | 179,105 | 154,191 | 91,860 | 65,966 | 26,797 | 176,204 | 198,871 | 218,799 | 176,746 | 206,311 | 274,597 | 308,115 | 227,340 | 177,138 | 115,666 | 78,199 | 34,929 | |
| CX Recip1 | Generation MWh | MEAN P5 P95 | 2,038 | 3,703 | 5,311 | 5,137 | 3,408 | 2,408 | 1,406 | 1,026 | 234 | 3,578 | 5,143 | 4,130 | 2,035 | 3,743 | 5,525 | 5,188 | 3,425 | 2,522 | 1,498 | 991 | 259 |
| | | | 425 | 1,590 | 2,703 | 2,822 | 1,632 | 689 | 128 | 136 | - | 1,148 | 3,222 | 1,360 | 442 | 1,420 | 2,737 | 2,822 | 1,420 | 825 | 187 | 68 | - |
| | | | 5,245 | 6,137 | 7,854 | 7,676 | 5,449 | 4,182 | 2,695 | 2,159 | 842 | 5,916 | 6,792 | 7,183 | 5,704 | 5,984 | 7,948 | 8,050 | 5,959 | 4,871 | 3,264 | 2,244 | 1,071 |
| | Net Revenue \$ | MEAN P5 P95 | 6,947 | 21,181 | 39,380 | 42,856 | 23,775 | 15,424 | 8,769 | 6,504 | 886 | 35,232 | 64,921 | 25,988 | 7,540 | 22,611 | 44,574 | 45,698 | 26,826 | 18,262 | 9,842 | 6,424 | 1,015 |
| | | 791 | 5,007 | 12,065 | 11,764 | 7,250 | 2,237 | 318 | 222 | - | 2,021 | 22,266 | 2,840 | 772 | 4,908 | 13,372 | 12,470 | 4,881 | 3,286 | 336 | 60 | - | |
| | | 24,018 | 47,115 | 88,412 | 88,296 | 51,337 | 34,123 | 25,329 | 21,313 | 3,710 | 87,520 | 123,306 | 68,728 | 28,794 | 55,104 | 88,062 | 111,928 | 71,209 | 45,603 | 29,949 | 17,622 | 5,742 | |
| CX Recip1 | Number of Starts | MEAN P5 P95 | 31 | 40 | 53 | 35 | 38 | 28 | 19 | 12 | 6 | 29 | 34 | 36 | 30 | 39 | 51 | 35 | 38 | 29 | 20 | 11 | 6 |
| | | | 10 | 28 | 40 | 25 | 26 | 12 | 4 | 3 | - | 15 | 27 | 27 | 11 | 24 | 39 | 25 | 27 | 16 | 6 | 2 | - |
| | | | 52 | 50 | 67 | 45 | 50 | 40 | 30 | 24 | 20 | 38 | 41 | 47 | 52 | 53 | 65 | 48 | 51 | 40 | 32 | 21 | 20 |
| | CO2 Emissions Tons | MEAN P5 P95 | 991 | 1,801 | 2,583 | 2,498 | 1,658 | 1,171 | 684 | 499 | 114 | 1,740 | 2,501 | 2,009 | 990 | 1,820 | 2,687 | 2,523 | 1,666 | 1,227 | 729 | 482 | 126 |
| | | 207 | 773 | 1,315 | 1,373 | 794 | 335 | 62 | 66 | - | 558 | 1,567 | 661 | 215 | 690 | 1,331 | 1,373 | 690 | 401 | 1,373 | 91 | 33 | |
| | | 2,551 | 2,985 | 3,820 | 3,733 | 2,650 | 2,034 | 1,311 | 1,050 | 409 | 2,877 | 3,303 | 3,493 | 2,774 | 2,910 | 3,865 | 3,915 | 2,898 | 2,369 | 1,588 | 1,091 | 521 | |
| CX Recip1 | VOM Costs \$ | MEAN P5 P95 | 14,269 | 25,924 | 37,180 | 36,626 | 24,299 | 17,172 | 10,028 | 7,319 | 1,667 | 25,511 | 36,666 | 29,444 | 14,509 | 26,686 | 39,393 | 37,715 | 24,900 | 18,333 | 10,891 | 7,204 | 1,885 |
| | | | 2,975 | 11,127 | 18,921 | 20,121 | 11,636 | 4,909 | 909 | 970 | - | 8,182 | 22,969 | 9,697 | 3,151 | 10,121 | 19,515 | 20,516 | 10,320 | 5,994 | 1,359 | 494 | - |
| | | | 36,712 | 42,959 | 54,978 | 54,726 | 38,848 | 29,818 | 19,212 | 15,394 | 6,000 | 42,181 | 48,423 | 51,211 | 40,666 | 42,666 | 56,666 | 58,520 | 43,318 | 35,409 | 23,729 | 16,314 | 7,786 |
| | | | | | | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | | 2024-10 | 2024-11 | 2024-12 | 2025 | 2025-02 | 2025-03 | 2025-04 | 2025-05 | 2025-06 | 2025-07 | 2025-08 | 2025-09 | 2025-10 | 2025-11 | 2025-12 | 2026 | 2026-02 | 2026-03 | 2026-04 | 2026-05 | 2026-06 | |
|--------------------|---------------------|---------------------|----------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|-----------------------|------------------------|------------------------|----------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|----------------------|---------------------|--------------------|--|
| CX Recip10 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip2 | Capacity Factor, % | MEAN P5 P95 | 16% 3% 42% | 30% 13% 50% | 42% 20% 62% | 41% 22% 60% | 30% 14% 48% | 19% 5% 33% | 11% 1% 22% | 8% 1% 17% | 2% 0% 6% | 28% 9% 47% | 41% 25% 53% | 34% 12% 59% | 16% 3% 44% | 31% 11% 49% | 44% 22% 63% | 41% 22% 63% | 30% 12% 52% | 20% 7% 38% | 12% 2% 27% | 8% 1% 18% | 2% 0% 9% | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 16,812 3,675 43,744 | 30,737 13,639 51,376 | 44,287 21,554 64,803 | 42,642 23,462 62,613 | 28,320 13,427 45,157 | 19,883 4,876 34,840 | 11,615 1,060 22,402 | 8,534 1,272 18,021 | 1,911 - 6,502 | 29,818 9,540 49,398 | 42,913 26,713 55,263 | 34,420 11,872 59,715 | 16,970 3,392 46,218 | 31,164 11,660 49,539 | 46,073 22,685 66,076 | 42,955 23,179 66,500 | 28,430 11,731 49,044 | 20,914 6,855 39,857 | 12,583 1,555 27,208 | 8,260 565 18,657 | 2,154 - 8,904 | |
| | Fuel Cost \$ | MEAN P5 P95 | 53,449 8,031 153,157 | 100,630 33,872 191,219 | 152,549 54,939 264,277 | 151,441 60,054 275,300 | 96,852 33,895 178,941 | 71,829 11,609 154,191 | 38,669 2,698 88,947 | 27,866 3,273 66,209 | 6,629 2,163 25,207 | 95,414 21,683 177,697 | 131,926 65,922 203,918 | 109,011 28,196 217,069 | 56,266 8,047 171,471 | 106,658 30,440 206,311 | 165,992 59,418 274,597 | 160,233 66,132 308,068 | 103,804 29,528 179,234 | 79,555 17,761 133,443 | 44,486 3,700 113,443 | 28,920 1,402 78,199 | 8,199 1,402 34,929 | |
| | Generation MWh | MEAN P5 P95 | 2,022 442 5,262 | 3,697 1,641 6,180 | 5,327 2,593 7,795 | 5,129 2,822 7,531 | 3,406 1,615 5,432 | 2,392 587 4,191 | 1,397 128 2,695 | 1,026 153 2,168 | 230 153 782 | 3,586 1,148 5,942 | 5,162 3,213 6,647 | 4,140 1,428 7,183 | 2,041 408 5,559 | 3,748 1,403 5,959 | 5,542 2,729 7,948 | 5,167 2,788 7,999 | 3,420 1,411 5,899 | 2,515 1,411 4,794 | 1,514 187 3,273 | 993 68 2,244 | 259 68 1,071 | |
| | Net Revenue \$ | MEAN P5 P95 | 6,885 832 24,238 | 21,178 5,007 48,427 | 39,568 11,751 86,836 | 42,707 11,764 89,432 | 23,794 7,191 51,052 | 15,332 2,003 34,526 | 8,781 318 25,329 | 6,471 233 20,220 | 868 20,220 3,710 | 35,317 2,021 85,801 | 65,199 21,284 123,306 | 25,886 3,072 63,177 | 7,538 736 28,779 | 22,682 5,140 88,013 | 44,844 12,994 110,604 | 45,429 12,376 110,604 | 26,803 4,869 70,849 | 18,212 3,325 44,874 | 9,977 336 28,952 | 6,446 60 18,682 | 1,014 60 5,742 | |
| | Number of Starts | MEAN P5 P95 | 31 10 52 | 40 28 51 | 53 40 68 | 36 27 46 | 38 26 50 | 28 12 30 | 19 4 30 | 12 3 23 | 6 20 | 29 15 37 | 34 28 41 | 37 27 46 | 30 11 50 | 39 24 53 | 51 40 64 | 35 25 46 | 38 27 50 | 28 17 33 | 20 6 33 | 11 2 21 | 5 2 20 | |
| | CO2 Emissions Tons | MEAN P5 P95 | 984 215 2,559 | 1,798 798 3,006 | 2,591 1,261 3,791 | 2,495 1,373 3,663 | 1,657 785 2,642 | 1,163 285 2,038 | 679 62 1,311 | 499 74 1,054 | 99 74 380 | 1,744 558 2,890 | 2,510 1,563 3,493 | 2,014 695 3,493 | 993 198 2,704 | 1,823 682 2,898 | 2,695 1,327 3,865 | 2,513 1,356 3,890 | 1,663 686 2,332 | 1,223 401 2,332 | 736 91 1,091 | 483 33 521 | 126 33 521 | |
| | VOM Costs \$ | MEAN P5 P95 | 14,155 3,094 36,831 | 25,879 11,484 43,257 | 37,287 18,148 54,562 | 36,569 20,121 53,696 | 24,287 11,515 38,727 | 17,052 4,182 29,878 | 9,961 1,091 29,878 | 7,319 1,639 29,878 | 1,639 1,639 5,576 | 25,572 8,182 42,363 | 36,802 22,909 47,393 | 29,518 10,182 51,211 | 14,554 3,936 39,636 | 26,726 10,000 42,484 | 39,512 19,454 56,666 | 37,561 20,269 58,149 | 24,860 10,258 42,886 | 18,288 5,994 34,852 | 11,003 2,959 23,791 | 7,223 494 16,314 | 1,884 494 7,786 | |
| | Capacity Factor, % | MEAN P5 P95 | 16% 3% 42% | 30% 13% 51% | 42% 21% 64% | 41% 20% 61% | 30% 14% 48% | 19% 6% 33% | 12% 1% 23% | 8% 1% 17% | 2% 0% 7% | 28% 9% 45% | 41% 25% 53% | 34% 12% 59% | 16% 3% 45% | 31% 11% 49% | 44% 22% 62% | 41% 22% 62% | 30% 12% 52% | 20% 7% 39% | 12% 2% 27% | 8% 1% 18% | 2% 0% 9% | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 16,809 3,675 43,744 | 30,796 13,639 52,012 | 44,343 21,978 67,136 | 42,900 21,483 64,521 | 28,345 13,498 45,299 | 19,933 4,148 34,486 | 11,855 1,060 23,462 | 8,557 1,272 18,021 | 1,915 - 6,996 | 29,612 9,540 47,631 | 42,759 26,784 55,617 | 34,270 12,014 58,514 | 16,945 3,675 47,348 | 31,299 12,367 49,751 | 46,000 22,685 65,015 | 42,944 23,179 66,076 | 28,576 11,802 49,539 | 20,994 6,855 40,493 | 12,469 1,555 27,066 | 8,250 565 18,657 | 2,148 - 8,904 | |
| | Fuel Cost \$ | MEAN P5 P95 | 53,489 8,031 155,556 | 100,762 33,872 192,770 | 152,847 54,939 273,116 | 152,415 60,054 273,740 | 97,044 34,129 179,105 | 71,976 16,286 151,196 | 39,494 2,698 97,533 | 27,940 3,273 66,209 | 6,653 2,168 26,797 | 94,756 21,683 174,511 | 131,379 64,829 202,628 | 108,612 28,558 218,166 | 56,177 8,047 174,860 | 107,091 31,956 271,966 | 165,657 59,548 271,966 | 160,102 66,106 306,660 | 104,401 29,528 179,234 | 79,779 18,350 133,443 | 44,138 3,700 111,675 | 28,862 1,402 78,199 | 8,178 1,402 34,929 | |
| | Generation MWh | MEAN P5 P95 | 2,022 442 5,262 | 3,704 1,641 6,256 | 5,334 2,644 8,075 | 5,160 2,584 7,761 | 3,409 1,624 5,449 | 2,398 740 4,148 | 1,426 128 2,822 | 1,029 153 2,168 | 230 153 782 | 3,562 1,148 5,929 | 5,143 3,222 6,690 | 4,122 1,445 7,038 | 2,038 442 5,695 | 3,765 1,488 5,984 | 5,533 2,729 7,948 | 5,165 2,788 7,948 | 3,437 1,420 5,959 | 2,525 1,411 4,871 | 1,500 187 3,256 | 992 68 2,244 | 258 68 1,071 | |
| | Net Revenue \$ | MEAN P5 P95 | 6,887 832 24,238 | 21,191 5,007 48,528 | 39,662 12,038 88,412 | 43,134 11,316 88,794 | 23,743 7,173 52,167 | 15,339 2,575 32,720 | 9,035 318 27,337 | 6,508 233 21,413 | 6,508 21,413 3,665 | 35,133 2,020 87,520 | 64,929 12,103 120,594 | 25,888 3,093 68,728 | 7,558 757 28,835 | 22,792 5,072 85,442 | 44,699 13,083 109,721 | 45,406 12,511 109,721 | 27,029 4,810 71,255 | 18,241 3,325 46,018 | 9,897 336 29,864 | 6,446 60 19,285 | 1,012 60 5,742 | |
| Number of Starts | MEAN P5 P95 | 31 10 52 | 40 28 51 | 53 40 68 | 36 27 46 | 38 26 50 | 28 12 30 | 19 4 31 | 12 3 22 | 6 20 | 29 15 37 | 34 28 41 | 37 27 47 | 30 11 51 | 39 24 53 | 51 40 64 | 35 25 48 | 38 27 51 | 29 17 40 | 20 6 33 | 11 2 21 | 5 2 20 | | |
| CO2 Emissions Tons | MEAN P5 P95 | 983 215 2,559 | 1,802 798 3,043 | 2,594 1,286 3,927 | 2,510 1,257 3,774 | 1,658 790 2,650 | 1,166 360 2,017 | 694 62 1,373 | 501 74 1,054 | 112 - 409 | 1,732 558 2,786 | 2,501 1,567 3,254 | 2,005 703 3,423 | 991 215 2,770 | 1,831 682 2,910 | 2,691 1,327 3,803 | 2,512 1,356 3,865 | 1,672 690 2,898 | 1,228 401 2,369 | 729 91 1,583 | 483 33 1,091 | 126 33 521 | | |
| VOM Costs \$ | MEAN P5 P95 | 14,153 3,094 36,831 | 25,929 11,484 43,792 | 37,335 18,505 56,525 | 36,791 20,121 53,332 | 24,309 11,576 38,848 | 17,094 4,182 29,575 | 9,961 1,091 29,575 | 7,338 1,091 29,575 | 1,642 1,091 6,000 | 25,395 8,182 40,848 | 36,670 22,969 47,696 | 29,390 10,303 50,181 | 14,532 3,151 39,651 | 26,842 10,606 42,666 | 39,449 19,454 55,757 | 37,552 20,269 57,778 | 24,987 10,320 43,318 | 18,358 5,994 35,409 | 10,903 2,959 23,667 | 7,214 494 16,314 | 1,879 494 7,786 | | |
| CX Recip3 | Capacity Factor, % | MEAN P5 P95 | 16% 3% 42% | 30% 13% 50% | 42% 21% 61% | 41% 20% 61% | 30% 14% 47% | 19% 6% 33% | 12% 1% 23% | 8% 1% 17% | 2% 0% 7% | 28% 9% 46% | 41% 25% 54% | 34% 12% 59% | 16% 3% 44% | 31% 11% 49% | 44% 22% 63% | 41% 22% 63% | 30% 12% 52% | 20% 7% 37% | 12% 2% 27% | 8% 1% 17% | 2% 0% 9% | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 16,833 3,533 43,744 | 30,621 13,639 50,599 | 44,290 22,543 64,521 | 42,831 22,331 64,450 | 28,302 13,568 44,804 | 19,888 5,936 34,910 | 11,744 1,060 23,462 | 8,501 1,272 17,597 | 1,935 1,272 6,996 | 29,725 9,540 48,408 | 42,938 26,784 56,465 | 34,351 12,014 59,715 | 16,924 3,533 46,076 | 31,264 12,367 49,539 | 46,278 22,755 66,076 | 43,112 11,660 66,288 | 28,475 11,660 49,044 | 20,963 6,855 39,151 | 12,542 1,555 27,137 | 8,223 565 18,091 | 2,146 - 8,904 | |
| | Fuel Cost \$ | MEAN P5 P95 | 53,568 7,790 155,556 | 100,200 33,872 190,814 | 152,577 54,939 270,391 | 152,167 60,054 277,714 | 96,926 31,236 177,397 | 71,882 16,286 154,191 | 39,113 2,698 95,250 | 27,767 3,273 64,279 | 6,727 2,168 26,937 | 95,111 21,683 176,957 | 131,987 65,301 205,863 | 108,897 28,558 218,799 | 56,056 8,420 170,355 | 106,902 32,144 206,311 | 166,648 61,943 274,597 | 160,673 64,112 303,563 | 104,061 29,528 175,207 | 79,668 18,350 151,666 | 44,374 3,700 115,666 | 28,724 1,402 75,963 | 8,171 1,402 34,929 | |
| | Generation MWh | MEAN P5 P95 | 2,025 425 5,262 | 3,683 1,641 6,086 | 5,327 2,712 7,761 | 5,152 2,686 7,752 | 3,404 1,632 5,389 | 2,392 714 4,199 | 1,413 128 2,822 | 1,023 153 2,117 | 233 153 842 | 3,575 1,148 5,823 | 4,132 3,222 6,792 | 4,132 1,445 7,183 | 2,036 425 5,542 | 3,760 1,488 5,959 | 5,566 2,737 7,948 | 5,186 2,763 7,973 | 3,425 1,403 5,899 | 2,521 825 4,709 | 1,509 187 3,264 | 989 68 2,176 | 258 68 1,071 | |

Generating Stations Report - Low Carbon

| | | 2024-10 | 2024-11 | 2024-12 | 2025 | 2025-02 | 2025-03 | 2025-04 | 2025-05 | 2025-06 | 2025-07 | 2025-08 | 2025-09 | 2025-10 | 2025-11 | 2025-12 | 2026 | 2026-02 | 2026-03 | 2026-04 | 2026-05 | 2026-06 | | |
|--------------------------------|---------------------|-------------|------------------------------|-------------------------------|------------------------------|------------------------------|-----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------------------|-------------------------------|------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------|-------------------------|
| CX Recip8 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip9 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | | | | |
| David Gates Generating Station | Capacity Factor, % | MEAN P5 P95 | 31% 24% 47% | 38% 28% 52% | 48% 34% 62% | 45% 32% 56% | 37% 28% 47% | 31% 25% 40% | 32% 24% 40% | 29% 24% 35% | 24% 23% 28% | 42% 29% 53% | 53% 41% 63% | 47% 31% 65% | 31% 24% 50% | 39% 27% 51% | 50% 36% 64% | 45% 32% 60% | 38% 27% 52% | 32% 25% 43% | 32% 24% 43% | 29% 23% 36% | 25% 20% 30% | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 303,372 237,842 446,420 | 357,114 262,786 482,174 | 459,648 333,124 589,502 | 428,176 306,881 531,242 | 322,096 250,854 402,228 | 304,804 243,796 386,425 | 297,983 228,556 371,436 | 282,956 235,631 342,654 | 233,127 221,411 263,821 | 407,924 280,869 508,012 | 506,950 393,726 595,176 | 439,120 294,419 597,384 | 305,892 238,318 475,717 | 361,581 259,883 468,657 | 475,591 345,080 607,169 | 430,154 313,573 564,987 | 327,174 239,533 449,610 | 312,016 242,129 416,650 | 304,990 232,367 398,484 | 282,604 232,252 349,891 | 234,382 221,411 279,920 | |
| | Fuel Cost \$ | MEAN P5 P95 | 913,539 237,842 446,420 | 1,141,533 262,786 482,174 | 1,558,805 333,124 589,502 | 1,496,156 306,881 531,242 | 1,099,702 250,854 402,228 | 1,051,878 243,796 386,425 | 948,471 228,556 371,436 | 875,253 235,631 342,654 | 719,865 221,411 263,821 | 1,279,939 280,869 508,012 | 1,542,052 393,726 595,176 | 1,361,807 294,419 597,384 | 959,599 238,318 475,717 | 1,205,564 259,883 468,657 | 1,683,007 345,080 607,169 | 1,574,813 313,573 564,987 | 1,178,472 239,533 449,610 | 1,129,530 242,129 416,650 | 1,017,350 232,367 398,484 | 916,089 232,252 349,891 | 756,505 221,411 279,920 | |
| | Generation MWh | MEAN P5 P95 | 30,140 23,270 45,120 | 35,830 25,938 48,963 | 46,527 33,245 60,120 | 43,228 30,495 54,045 | 32,266 24,798 40,673 | 30,293 23,895 38,858 | 29,629 22,350 37,313 | 28,001 23,033 34,270 | 22,829 21,600 26,050 | 41,105 27,783 51,608 | 51,489 39,620 60,745 | 44,429 29,263 61,050 | 30,406 23,320 48,220 | 36,302 25,638 47,538 | 48,201 34,520 62,033 | 43,439 31,208 57,570 | 37,798 23,720 45,648 | 31,049 22,720 42,020 | 30,364 22,750 40,163 | 27,963 22,683 34,983 | 22,960 21,600 27,738 | |
| | Net Revenue \$ | MEAN P5 P95 | (273,162) (376,419) (61,236) | (159,483) (321,584) (102,206) | (47,289) (240,679) (202,206) | (32,375) (306,657) (353,383) | (32,375) (325,321) (39,909) | (345,321) (463,736) (183,654) | (336,626) (441,304) (150,451) | (450,073) (527,896) (210,218) | (512,947) (544,173) (470,458) | (44,399) (341,026) (396,365) | 363,631 (86,507) (256,625) | 7,770 (378,844) (256,625) | 268,272 (329,174) (9,212) | (150,307) (302,381) (229,021) | 94,218 (13,282) (302,381) | (155,412) (343,439) (467,731) | (333,954) (467,731) (92,207) | (331,311) (472,152) (114,937) | (463,950) (534,104) (336,618) | (514,263) (539,861) (448,970) | | |
| | Number of Starts | MEAN P5 P95 | 87 23 169 | 122 70 171 | 192 125 247 | 122 75 158 | 112 65 159 | 72 25 120 | 47 14 116 | 110 14 75 | 136 109 144 | 142 109 166 | 110 109 182 | 84 21 166 | 84 21 185 | 122 64 235 | 187 81 163 | 119 54 167 | 112 25 127 | 75 25 125 | 77 21 85 | 44 21 85 | 20 - 73 | |
| | CO2 Emissions Tons | MEAN P5 P95 | 17,899 14,033 26,339 | 21,070 15,504 28,448 | 27,119 19,654 34,781 | 25,262 18,106 31,343 | 19,004 14,800 23,731 | 17,983 13,485 22,799 | 17,581 13,063 21,915 | 16,694 13,063 20,217 | 13,755 10,671 15,565 | 24,068 16,571 29,973 | 29,910 23,230 35,115 | 25,908 17,371 35,246 | 18,048 14,061 28,067 | 21,333 15,333 27,651 | 20,060 20,360 35,823 | 25,379 18,501 33,334 | 19,303 14,132 26,527 | 18,409 14,286 24,582 | 17,994 13,710 23,511 | 16,674 13,703 20,644 | 13,829 13,063 16,515 | |
| | VOM Costs \$ | MEAN P5 P95 | 412,223 349,189 549,943 | 460,016 369,308 580,153 | 562,521 440,946 687,576 | 543,035 424,133 644,090 | 427,061 357,144 505,653 | 421,973 362,121 502,015 | 411,334 343,209 483,549 | 400,546 354,157 459,050 | 347,699 336,204 377,793 | 523,161 398,496 621,310 | 620,320 509,203 706,852 | 549,814 407,785 704,903 | 423,054 356,751 589,632 | 473,704 373,927 578,710 | 589,551 461,464 718,391 | 555,674 439,140 690,579 | 555,674 439,140 690,579 | 440,573 352,911 562,935 | 437,549 352,911 562,935 | 426,486 353,848 542,195 | 408,144 357,794 520,030 | 355,873 342,900 401,396 |
| | Generation MWh | MEAN P5 P95 | 10,115 7,729 12,670 | 11,100 9,103 13,280 | 10,095 8,808 12,136 | 9,814 7,533 10,282 | 9,699 7,591 9,890 | 12,461 9,769 11,781 | 13,435 10,786 15,661 | 14,404 11,139 16,171 | 13,802 10,786 16,171 | 12,100 8,468 14,693 | 11,681 7,591 14,299 | 9,974 7,220 12,069 | 10,116 7,334 12,342 | 11,100 7,359 12,289 | 10,095 7,618 12,405 | 9,812 7,594 12,008 | 9,701 7,594 11,783 | 12,460 10,179 14,632 | 13,435 10,076 15,879 | 14,402 11,103 17,502 | 13,802 10,319 16,222 | |
| | Net Revenue \$ | MEAN P5 P95 | 271,017 164,952 379,501 | 336,958 228,572 484,329 | 348,391 225,066 497,747 | 346,624 215,986 497,225 | 314,917 198,010 445,803 | 353,752 228,871 515,317 | 312,785 184,882 448,682 | 280,303 176,076 483,549 | 250,820 161,445 356,616 | 334,533 210,932 508,361 | 383,400 252,151 550,158 | 301,033 190,991 430,565 | 284,125 181,460 422,653 | 352,323 231,783 486,242 | 352,323 217,344 514,310 | 361,586 201,101 494,398 | 329,905 226,483 550,612 | 371,396 200,452 550,612 | 325,642 200,452 550,612 | 287,165 183,511 421,689 | 266,502 161,470 416,856 | |
| | Generation MWh | MEAN P5 P95 | 15,575 7,787 30,646 | 17,188 10,019 28,128 | 21,079 10,019 37,508 | 21,004 9,890 36,982 | 19,721 9,302 34,745 | 22,919 9,870 38,664 | 25,883 13,998 41,360 | 31,092 12,265 57,005 | 32,067 16,476 52,161 | 25,282 7,664 44,301 | 21,449 9,316 40,716 | 18,658 7,844 31,635 | 15,577 9,418 27,244 | 17,193 9,418 37,853 | 21,079 9,418 35,342 | 20,996 9,418 33,688 | 19,728 11,572 36,249 | 22,917 11,572 45,076 | 25,887 12,202 50,076 | 31,083 13,800 53,339 | 32,076 18,200 52,932 | |
| | Net Revenue \$ | MEAN P5 P95 | 414,291 176,588 788,679 | 519,010 256,599 1,012,411 | 723,124 277,528 1,306,775 | 750,121 328,357 1,474,017 | 639,167 252,765 1,180,046 | 646,253 264,181 1,164,011 | 610,449 257,974 1,162,965 | 609,050 226,088 1,212,640 | 577,765 293,275 979,912 | 698,258 221,142 1,407,882 | 707,616 301,936 1,365,157 | 564,497 215,242 1,047,715 | 438,465 238,244 772,897 | 545,171 246,323 1,298,652 | 744,471 245,525 1,502,246 | 779,436 303,245 1,281,590 | 672,215 294,851 1,246,860 | 683,765 266,142 1,176,338 | 628,011 229,690 1,119,299 | 615,906 228,819 1,096,491 | | |

Generating Stations Report - Low Carbon

| | | | 2024-10 | 2024-11 | 2024-12 | 2025 | 2025-02 | 2025-03 | 2025-04 | 2025-05 | 2025-06 | 2025-07 | 2025-08 | 2025-09 | 2025-10 | 2025-11 | 2025-12 | 2026 | 2026-02 | 2026-03 | 2026-04 | 2026-05 | 2026-06 | |
|---------|----------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| | | | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN |
| Hauzer | Generation MWh | MEAN | 11,087 | 10,492 | 10,880 | 10,734 | 9,956 | 11,000 | 10,761 | 10,762 | 10,855 | 11,507 | 11,743 | 10,908 | 11,088 | 10,492 | 10,881 | 10,734 | 9,956 | 11,000 | 10,761 | 10,761 | 10,761 | 10,855 |
| | | P5 | 10,572 | 10,109 | 10,430 | 10,113 | 9,445 | 10,528 | 10,408 | 10,187 | 10,447 | 10,946 | 11,206 | 10,273 | 10,541 | 10,092 | 10,327 | 10,124 | 9,460 | 10,542 | 10,178 | 10,178 | 10,229 | 10,409 |
| | | P95 | 11,647 | 10,905 | 11,304 | 11,246 | 10,480 | 11,469 | 11,115 | 11,245 | 11,201 | 11,871 | 12,184 | 11,326 | 11,553 | 10,940 | 11,387 | 11,261 | 10,453 | 11,407 | 11,194 | 11,256 | 11,242 | 11,242 |
| Hauzer | Net Revenue \$ | MEAN | 297,939 | 319,541 | 375,246 | 376,955 | 323,563 | 313,227 | 249,123 | 208,787 | 197,216 | 317,525 | 384,658 | 329,064 | 311,652 | 333,240 | 392,764 | 393,388 | 338,461 | 328,109 | 260,093 | 215,325 | 209,800 | |
| | | P5 | 194,123 | 232,414 | 266,045 | 255,037 | 225,962 | 218,295 | 157,506 | 132,144 | 127,043 | 229,465 | 278,997 | 233,462 | 219,870 | 231,123 | 271,182 | 274,608 | 223,785 | 217,479 | 174,263 | 141,685 | 143,770 | |
| | | P95 | 402,980 | 426,466 | 499,024 | 526,431 | 423,418 | 440,277 | 349,963 | 294,362 | 270,628 | 438,438 | 517,667 | 451,151 | 427,990 | 441,307 | 509,212 | 583,115 | 492,047 | 465,131 | 373,412 | 308,784 | 311,644 | |
| Holler | Generation MWh | MEAN | 21,230 | 22,007 | 24,002 | 23,696 | 21,599 | 23,757 | 25,306 | 27,326 | 27,125 | 25,542 | 22,054 | 20,616 | 21,231 | 22,009 | 24,003 | 23,692 | 21,602 | 23,756 | 25,307 | 27,324 | 27,128 | |
| | | P5 | 17,681 | 19,084 | 19,945 | 19,718 | 17,914 | 19,686 | 22,097 | 22,109 | 23,167 | 20,579 | 18,326 | 16,534 | 17,810 | 18,708 | 19,238 | 19,618 | 17,983 | 20,346 | 20,740 | 22,289 | 22,012 | |
| | | P95 | 26,107 | 25,713 | 28,224 | 28,043 | 26,369 | 27,814 | 28,693 | 32,817 | 31,224 | 29,460 | 26,299 | 24,186 | 25,395 | 25,741 | 28,408 | 27,876 | 25,607 | 27,459 | 29,523 | 32,643 | 31,371 | |
| Holler | Net Revenue \$ | MEAN | 569,297 | 668,900 | 827,425 | 835,218 | 701,294 | 675,496 | 589,171 | 530,976 | 492,425 | 705,491 | 723,428 | 622,090 | 596,692 | 698,857 | 862,645 | 871,373 | 734,435 | 708,391 | 613,076 | 545,318 | 523,325 | |
| | | P5 | 350,581 | 475,996 | 574,744 | 527,191 | 449,331 | 465,790 | 356,692 | 327,070 | 329,302 | 493,057 | 506,007 | 407,292 | 393,985 | 472,073 | 535,341 | 567,582 | 471,935 | 453,691 | 388,317 | 347,335 | 315,728 | |
| | | P95 | 792,980 | 914,939 | 1,143,742 | 1,169,482 | 958,285 | 981,389 | 841,087 | 783,049 | 682,946 | 1,025,586 | 1,008,428 | 870,466 | 856,604 | 935,166 | 1,177,416 | 1,371,778 | 1,067,574 | 1,006,348 | 928,231 | 788,191 | 788,216 | |
| Madison | Generation MWh | MEAN | 5,458 | 5,326 | 5,501 | 5,514 | 5,146 | 5,746 | 5,215 | 5,528 | 5,372 | 5,679 | 5,488 | 5,054 | 5,458 | 5,326 | 5,501 | 5,514 | 5,147 | 5,746 | 5,215 | 5,528 | 5,373 | |
| | | P5 | 5,102 | 5,091 | 5,198 | 5,140 | 4,855 | 5,440 | 4,982 | 5,172 | 5,120 | 5,238 | 5,135 | 4,696 | 5,069 | 5,103 | 5,162 | 4,873 | 5,439 | 4,851 | 5,163 | 5,050 | | |
| | | P95 | 5,888 | 5,658 | 5,783 | 5,806 | 5,444 | 6,071 | 5,443 | 5,864 | 5,614 | 5,977 | 5,836 | 5,326 | 5,813 | 5,656 | 5,840 | 5,833 | 5,431 | 6,035 | 5,473 | 5,863 | 5,646 | |
| Madison | Net Revenue \$ | MEAN | 146,617 | 162,450 | 189,745 | 193,670 | 167,223 | 163,640 | 120,864 | 107,255 | 97,565 | 156,625 | 179,750 | 152,372 | 153,400 | 169,444 | 198,431 | 202,128 | 174,988 | 171,413 | 126,127 | 110,540 | 103,816 | |
| | | P5 | 95,552 | 118,941 | 134,185 | 130,084 | 116,618 | 115,349 | 75,856 | 67,892 | 63,181 | 113,654 | 131,698 | 107,514 | 106,194 | 115,914 | 135,516 | 140,624 | 115,821 | 113,890 | 84,013 | 72,815 | 70,783 | |
| | | P95 | 196,989 | 218,137 | 252,927 | 271,856 | 218,396 | 230,808 | 169,296 | 151,911 | 133,984 | 217,310 | 240,537 | 210,998 | 212,540 | 224,461 | 258,744 | 300,256 | 254,007 | 242,421 | 182,354 | 158,880 | 153,757 | |
| Moroney | Generation MWh | MEAN | 20,337 | 19,863 | 21,181 | 21,550 | 19,492 | 21,210 | 23,068 | 27,356 | 27,343 | 24,559 | 20,745 | 19,263 | 20,338 | 19,864 | 21,182 | 21,547 | 19,495 | 21,208 | 23,072 | 27,351 | 27,347 | |
| | | P5 | 16,296 | 16,649 | 17,001 | 16,830 | 15,687 | 16,993 | 19,372 | 20,929 | 22,972 | 18,761 | 16,401 | 14,714 | 16,144 | 16,381 | 15,725 | 16,825 | 15,591 | 17,429 | 17,848 | 20,635 | 21,679 | |
| | | P95 | 25,894 | 24,341 | 25,203 | 26,183 | 23,877 | 25,771 | 26,820 | 34,003 | 31,486 | 28,677 | 25,438 | 23,223 | 24,790 | 23,977 | 26,227 | 25,998 | 23,671 | 25,240 | 27,455 | 33,887 | 31,958 | |
| Moroney | Net Revenue \$ | MEAN | 544,998 | 602,977 | 729,881 | 760,417 | 631,953 | 602,461 | 537,164 | 531,691 | 494,721 | 677,017 | 679,318 | 579,854 | 571,437 | 629,788 | 758,930 | 792,160 | 662,672 | 632,566 | 558,098 | 544,127 | 525,816 | |
| | | P5 | 330,512 | 429,000 | 472,249 | 477,171 | 409,823 | 400,011 | 318,947 | 327,071 | 329,504 | 451,386 | 454,136 | 370,865 | 365,606 | 424,903 | 462,410 | 491,830 | 415,592 | 395,379 | 347,371 | 343,557 | 326,202 | |
| | | P95 | 769,829 | 863,914 | 1,037,792 | 1,066,846 | 881,296 | 860,548 | 773,693 | 786,181 | 693,722 | 994,488 | 959,924 | 806,710 | 832,325 | 852,493 | 1,045,951 | 1,287,855 | 986,035 | 905,361 | 871,658 | 791,551 | 812,006 | |
| Mystic | Generation MWh | MEAN | 4,110 | 3,850 | 4,096 | 3,838 | 3,306 | 2,578 | 3,162 | 2,709 | 5,560 | 8,251 | 7,574 | 4,930 | 4,111 | 3,850 | 4,096 | 3,838 | 3,306 | 2,578 | 3,162 | 2,709 | 5,561 | |
| | | P5 | 3,096 | 3,230 | 2,966 | 2,681 | 2,462 | 2,073 | 1,241 | 2,348 | 4,883 | 7,646 | 6,047 | 3,919 | 3,193 | 3,175 | 2,710 | 2,654 | 2,514 | 2,121 | 1,186 | 2,333 | 4,783 | |
| | | P95 | 5,440 | 4,752 | 5,345 | 4,985 | 4,253 | 3,092 | 1,503 | 3,083 | 6,226 | 8,674 | 9,024 | 5,708 | 5,080 | 4,636 | 5,469 | 5,020 | 4,205 | 3,014 | 1,514 | 3,103 | 6,226 | |
| Mystic | Net Revenue \$ | MEAN | 111,094 | 118,034 | 143,446 | 137,852 | 108,042 | 73,563 | 31,884 | 52,968 | 102,215 | 228,251 | 254,046 | 151,822 | 116,582 | 123,330 | 148,965 | 143,885 | 112,978 | 77,429 | 33,135 | 54,386 | 108,724 | |
| | | P5 | 66,888 | 82,912 | 83,459 | 80,926 | 63,036 | 48,272 | 19,834 | 33,695 | 67,070 | 164,794 | 169,387 | 95,752 | 73,711 | 82,629 | 86,834 | 78,166 | 69,271 | 48,024 | 21,582 | 36,064 | 70,206 | |
| | | P95 | 157,869 | 171,043 | 216,168 | 207,477 | 163,748 | 107,980 | 44,977 | 74,141 | 145,164 | 317,411 | 351,273 | 211,077 | 171,594 | 170,047 | 215,232 | 237,845 | 165,198 | 111,671 | 48,710 | 78,575 | 162,347 | |
| Rainbow | Generation MWh | MEAN | 26,290 | 25,844 | 28,154 | 27,890 | 26,218 | 30,495 | 33,166 | 38,954 | 39,151 | 32,837 | 28,923 | 24,890 | 26,293 | 25,847 | 28,154 | 27,885 | 26,224 | 30,493 | 33,169 | 38,948 | 39,158 | |
| | | P5 | 13,241 | 13,644 | 12,521 | 12,447 | 11,736 | 12,880 | 17,722 | 14,754 | 20,864 | 12,562 | 11,702 | 11,935 | 12,847 | 11,036 | 10,174 | 11,995 | 14,988 | 15,316 | 17,134 | 18,372 | | |
| | | P95 | 56,701 | 42,239 | 53,855 | 53,296 | 47,937 | 53,755 | 54,547 | 75,158 | 64,146 | 53,904 | 55,803 | 43,304 | 44,451 | 44,652 | 53,151 | 52,751 | 46,298 | 47,005 | 59,467 | 66,658 | 63,173 | |
| Rainbow | Net Revenue \$ | MEAN | 700,565 | 779,868 | 964,001 | 997,106 | 852,998 | 858,838 | 778,770 | 762,976 | 706,954 | 907,908 | 954,304 | 753,214 | 740,058 | 820,097 | 993,285 | 1,033,809 | 896,368 | 910,964 | 804,564 | 772,772 | 747,938 | |
| | | P5 | 326,830 | 362,453 | 329,195 | 364,000 | 335,020 | 329,530 | 360,824 | 263,266 | 362,808 | 360,520 | 388,692 | 301,218 | 325,998 | 353,989 | 354,352 | 360,342 | 358,180 | 462,590 | 337,870 | 279,134 | 295,905 | |
| | | P95 | 1,415,837 | 1,411,525 | 1,861,875 | 2,096,169 | 1,707,177 | 1,624,294 | 1,450,318 | 1,565,534 | 1,248,333 | 1,676,217 | 1,934,778 | 1,489,287 | 1,308,171 | 1,480,085 | 1,709,490 | 2,095,179 | 1,713,322 | 1,768,859 | 1,522,136 | 1,385,662 | 1,329,533 | |
| Ryan | Generation MWh | MEAN | 34,178 | 33,624 | 34,360 | 34,283 | 31,692 | 36,098 | 37,301 | 42,650 | 41,412 | 37,467 | 34,520 | 32,146 | 34,180 | 33,623 | 34,362 | 34,280 | 31,696 | 36,094 | 37,306 | 42,645 | 41,417 | |
| | | P5 | 30,457 | 30,851 | 31,109 | 28,443 | 28,533 | 31,388 | 33,494 | 38,493 | 38,454 | 33,209 | 30,625 | 27,838 | 29,976 | 30,704 | 30,052 | 28,986 | 28,622 | 31,651 | 31,235 | 38,884 | 37,922 | |
| | | P95 | 38,759 | 37,101 | 37,566 | 40,288 | 35,012 | 40,908 | 41,143 | 46,153 | 44,242 | 40,280 | 38,213 | 35,383 | 37,953 | 37,251 | 38,033 | 39,389 | 35,205 | 40,342 | 41,888 | 46,269 | 44,248 | |
| Ryan | Net Revenue \$ | MEAN | 917,410 | 1,022,998 | 1,184,910 | 1,208,178 | 1,029,237 | 1,024,850 | 864,171 | 829,077 | 752,460 | 1,033,606 | 1,131,007 | 967,600 | 960,452 | 1,067,460 | 1,238,069 | 1,259,849 | 1,078,212 | 1,075,969 | 899,991 | 853,884 | 800,361 | |
| | | P5 | 589,357 | 751,802 | 801,869 | 785,660 | 700,521 | 732,703 | 524,688 | 530,401 | 488,709 | 751,064 | 796,613 | 666,438 | 638,678 | 730,675 | 807,459 | 834,911 | 701,880 | 712,135 | 593,407 | 562,054 | 531,713 | |
| | | P95 | 1,255,075 | 1,376,114 | 1,609,416 | 1,694,052 | 1,360,667 | 1,436,173 | 1,220,143 | 1,178,880 | 1,051,643 | 1,460,480 | 1,522,791 | 1,322,281 | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | | 2026-07 | 2026-08 | 2026-09 | 2026-10 | 2026-11 | 2026-12 | 2027 | 2027-02 | 2027-03 | 2027-04 | 2027-05 | 2027-06 | 2027-07 | 2027-08 | 2027-09 | 2027-10 | 2027-11 | 2027-12 | 2028 | 2028-02 | 2028-03 | |
|---------------------|---------------------|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Basin Creek | Capacity Factor, % | MEAN | 10% | 20% | 9% | 1% | 5% | 11% | 9% | 5% | 3% | 3% | 2% | 0% | 11% | 21% | 8% | 1% | 5% | 11% | 9% | 6% | 3% | |
| | | P5 | 0% | 5% | 0% | 0% | 0% | 1% | 1% | 1% | 0% | 0% | 0% | 0% | 0% | 0% | 8% | 0% | 0% | 0% | 1% | 0% | 0% | 0% |
| | | P95 | 28% | 36% | 29% | 6% | 17% | 26% | 22% | 17% | 10% | 11% | 9% | 2% | 25% | 2% | 34% | 27% | 7% | 15% | 30% | 27% | 17% | 11% |
| | Fuel Consumed MMBtu | MEAN | 35,410 | 69,422 | 27,773 | 3,599 | 14,460 | 36,327 | 28,087 | 15,302 | 8,376 | 9,193 | 6,960 | 917 | 36,162 | 27,939 | 26,321 | 3,739 | 14,110 | 37,862 | 30,523 | 17,420 | 9,615 | |
| | | P5 | 87 | 15,214 | - | - | 262 | 3,133 | 2,358 | 524 | - | - | - | - | 262 | 28,628 | 437 | - | 349 | 4,063 | 1,485 | 524 | 262 | |
| | | P95 | 96,336 | 124,912 | 95,556 | 54,104 | 89,158 | 74,132 | 52,023 | 31,704 | 34,890 | 29,650 | 4,909 | 80,485 | 118,752 | 86,535 | 22,426 | 47,463 | 102,705 | 92,475 | 52,902 | 34,740 | | |
| | Fuel Cost \$ | MEAN | 126,973 | 232,643 | 101,886 | 14,573 | 56,558 | 145,787 | 117,027 | 61,618 | 35,705 | 35,231 | 26,378 | 3,633 | 130,883 | 248,879 | 97,915 | 15,548 | 56,378 | 157,615 | 131,817 | 73,970 | 42,287 | |
| | | P5 | 239 | 35,028 | - | - | 681 | 8,782 | 7,095 | 1,400 | - | - | - | - | 814 | 72,983 | 1,080 | - | 1,023 | 12,615 | 5,112 | 1,714 | 863 | |
| | | P95 | 397,097 | 500,189 | 387,320 | 79,990 | 217,064 | 403,260 | 361,523 | 217,530 | 145,662 | 161,828 | 117,589 | 19,653 | 344,546 | 485,678 | 357,533 | 94,471 | 208,840 | 489,308 | 454,890 | 248,870 | 168,465 | |
| | Generation MWh | MEAN | 4,002 | 7,749 | 3,247 | 449 | 1,726 | 4,243 | 3,289 | 1,792 | 1,000 | 1,082 | 809 | 111 | 4,118 | 8,135 | 3,103 | 466 | 1,690 | 4,425 | 3,570 | 2,041 | 1,142 | |
| | | P5 | 11 | 1,754 | - | - | 34 | 395 | 302 | 67 | - | - | - | - | 34 | 3,255 | 56 | - | 45 | 510 | 190 | 67 | 34 | |
| | | P95 | 10,631 | 13,785 | 10,760 | 2,469 | 6,313 | 10,183 | 8,513 | 5,909 | 3,681 | 4,048 | 3,777 | 588 | 9,549 | 13,104 | 9,885 | 2,799 | 5,639 | 11,600 | 10,573 | 6,126 | 4,050 | |
| | Net Revenue \$ | MEAN | 61,011 | 121,143 | 27,443 | 3,147 | 14,383 | 40,348 | 31,598 | 17,987 | 8,896 | 9,925 | 8,095 | 843 | 59,053 | 127,593 | 25,331 | 3,377 | 14,188 | 44,033 | 35,724 | 22,248 | 10,615 | |
| | | P5 | 38 | 11,324 | - | - | 139 | 1,941 | 1,558 | 297 | - | - | - | - | 153 | 27,254 | 236 | - | 195 | 2,969 | 1,141 | 318 | 145 | |
| | | P95 | 229,845 | 297,944 | 110,331 | 17,140 | 59,561 | 115,947 | 103,125 | 75,800 | 35,416 | 46,502 | 37,871 | 4,475 | 187,030 | 285,122 | 94,445 | 21,224 | 50,210 | 148,677 | 138,412 | 69,066 | 43,999 | |
| | Number of Starts | MEAN | 19 | 26 | 19 | 5 | 14 | 32 | 18 | 15 | 9 | 5 | 5 | 2 | 19 | 27 | 19 | 5 | 14 | 31 | 18 | 18 | 9 | |
| | | P5 | 1 | 16 | - | - | 1 | 7 | 4 | 1 | - | - | - | - | 2 | 18 | 2 | - | 2 | 10 | 4 | 2 | 1 | |
| | | P95 | 34 | 35 | 39 | 25 | 33 | 48 | 32 | 32 | 21 | 23 | 14 | 8 | 32 | 35 | 37 | 26 | 33 | 49 | 35 | 36 | 21 | |
| | CO2 Emissions Tons | MEAN | 2,089 | 4,096 | 1,639 | 212 | 853 | 2,143 | 1,657 | 903 | 494 | 542 | 411 | 54 | 2,134 | 4,303 | 1,553 | 221 | 832 | 2,234 | 1,801 | 1,028 | 567 | |
| | | P5 | 5 | 898 | - | - | 15 | 185 | 139 | 3 | - | - | - | - | 15 | 1,689 | 26 | - | 21 | 240 | 88 | 31 | 15 | |
| | | P95 | 5,684 | 7,370 | 5,638 | 1,145 | 3,192 | 5,260 | 4,374 | 3,069 | 1,871 | 2,059 | 1,749 | 1,749 | 290 | 4,449 | 7,006 | 5,106 | 1,323 | 2,800 | 6,060 | 5,456 | 3,121 | 2,050 |
| | VOM Costs \$ | MEAN | 20,972 | 40,611 | 17,014 | 2,352 | 9,044 | 22,237 | 17,598 | 9,588 | 5,351 | 5,787 | 4,330 | 593 | 22,036 | 43,530 | 16,604 | 2,492 | 9,042 | 23,675 | 19,502 | 11,151 | 6,240 | |
| | | P5 | 59 | 9,194 | - | - | 176 | 2,068 | 1,614 | 359 | - | - | - | - | 179 | 17,414 | 299 | - | 239 | 2,729 | 1,038 | 366 | 183 | |
| | | P95 | 55,716 | 72,245 | 56,390 | 12,940 | 33,084 | 53,366 | 45,553 | 31,619 | 19,696 | 21,660 | 18,072 | 3,144 | 51,095 | 70,115 | 52,892 | 14,977 | 30,173 | 62,070 | 57,761 | 33,466 | 22,124 | |
| | Colstrip 3 | Capacity Factor, % | MEAN | 91% | 95% | 93% | 95% | 95% | 95% | 95% | 95% | 93% | 89% | 81% | 80% | 91% | 95% | 93% | 97% | 95% | 97% | 96% | 95% | 95% |
| | | | P5 | 73% | 81% | 74% | 78% | 78% | 76% | 79% | 75% | 72% | 70% | 64% | 59% | 75% | 82% | 74% | 81% | 77% | 82% | 79% | 75% | 82% |
| | | | P95 | 99% | 99% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 99% | 97% | 92% | 91% | 100% | 99% | 100% | 100% | 100% | 100% | 100% | 100% |
| Fuel Consumed MMBtu | | MEAN | 793,857 | 829,171 | 785,387 | 834,306 | 801,841 | 829,716 | 831,992 | 752,810 | 816,188 | 755,070 | 713,105 | 685,814 | 795,303 | 833,179 | 789,557 | 845,394 | 805,127 | 849,698 | 835,636 | 775,738 | 832,273 | |
| | | P5 | 638,214 | 709,408 | 621,665 | 683,346 | 665,413 | 669,019 | 695,242 | 591,629 | 633,128 | 595,032 | 562,094 | 657,974 | 713,575 | 628,154 | 712,743 | 688,841 | 652,925 | 718,749 | 688,841 | 614,480 | 719,517 | |
| | | P95 | 869,734 | 867,462 | 839,538 | 873,478 | 845,256 | 874,328 | 875,390 | 790,250 | 868,877 | 819,120 | 803,528 | 765,514 | 871,737 | 866,916 | 841,364 | 873,761 | 845,327 | 874,682 | 875,390 | 817,993 | 869,436 | |
| Fuel Cost \$ | | MEAN | 728,719 | 760,735 | 720,557 | 735,818 | 735,818 | 761,550 | 778,444 | 704,882 | 764,783 | 707,282 | 669,006 | 643,126 | 744,725 | 779,588 | 790,746 | 753,155 | 794,808 | 797,018 | 770,258 | 794,947 | | |
| | | P5 | 555,056 | 634,658 | 567,372 | 593,249 | 581,885 | 592,790 | 625,926 | 542,306 | 563,417 | 551,369 | 501,417 | 469,553 | 595,701 | 647,594 | 559,327 | 652,051 | 589,125 | 654,710 | 663,167 | 554,944 | 664,979 | |
| | | P95 | 849,215 | 869,481 | 839,651 | 869,442 | 844,475 | 876,356 | 907,658 | 806,782 | 883,358 | 840,527 | 804,400 | 783,513 | 877,876 | 880,999 | 885,950 | 874,871 | 885,950 | 908,339 | 904,307 | 848,203 | 915,092 | |
| Generation MWh | | MEAN | 74,915 | 78,284 | 74,162 | 78,796 | 75,688 | 78,299 | 78,547 | 71,070 | 77,054 | 71,202 | 66,793 | 64,271 | 75,046 | 78,658 | 74,556 | 79,835 | 75,987 | 80,182 | 78,871 | 73,231 | 78,584 | |
| | | P5 | 60,437 | 67,002 | 58,742 | 64,521 | 65,205 | 67,429 | 63,114 | 61,985 | 57,977 | 59,875 | 56,009 | 52,505 | 62,729 | 61,985 | 59,336 | 67,266 | 61,576 | 67,409 | 64,995 | 57,365 | 67,919 | |
| | | P95 | 82,098 | 81,953 | 79,249 | 82,463 | 79,794 | 82,517 | 82,584 | 74,565 | 82,029 | 77,408 | 75,749 | 72,581 | 82,224 | 81,870 | 79,436 | 82,476 | 79,799 | 82,539 | 82,584 | 77,198 | 82,106 | |
| Net Revenue \$ | | MEAN | 938,142 | 1,335,226 | 1,040,287 | 926,201 | 1,200,274 | 1,593,626 | 1,630,670 | 1,277,026 | 1,085,408 | 594,079 | 327,011 | 251,986 | 1,019,917 | 1,447,881 | 1,133,865 | 1,020,050 | 1,297,831 | 1,755,314 | 1,746,584 | 1,419,298 | 1,190,285 | |
| | | P5 | 298,272 | 511,192 | 326,785 | 271,492 | 507,379 | 775,720 | 766,882 | 546,279 | 348,299 | 96,981 | (39,511) | (101,248) | 305,457 | 697,271 | 453,618 | 338,183 | 673,900 | 942,878 | 891,008 | 519,199 | 427,593 | |
| | | P95 | 1,810,439 | 2,204,671 | 1,974,094 | 1,733,386 | 2,065,026 | 2,588,845 | 2,755,165 | 2,225,892 | 2,016,490 | 1,326,504 | 883,822 | 729,686 | 1,839,030 | 2,315,646 | 1,991,472 | 1,855,242 | 2,296,988 | 2,836,517 | 2,975,964 | 2,300,997 | 2,152,322 | |
| Number of Starts | | MEAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | P5 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | | P95 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| CO2 Emissions Tons | | MEAN | 87,324 | 91,209 | 86,393 | 91,774 | 88,203 | 91,269 | 91,519 | 82,809 | 89,781 | 83,058 | 78,442 | 75,439 | 87,483 | 91,650 | 86,851 | 92,993 | 88,564 | 93,467 | 91,920 | 85,331 | 91,550 | |
| | | P5 | 70,204 | 78,035 | 68,383 | 75,168 | 73,195 | 73,592 | 76,477 | 65,079 | 69,644 | 65,454 | 61,830 | 56,117 | 72,377 | 78,493 | 69,097 | 78,402 | 71,822 | 79,062 | 75,773 | 67,593 | 79,147 | |
| | | P95 | 95,671 | 95,421 | 92,349 | 96,083 | 92,978 | 96,176 | 96,293 | 86,928 | 95,577 | 90,163 | 88,388 | 84,210 | 95,891 | 95,361 | 92,550 | 96,114 | 92,986 | 96,215 | 96,293 | 89,979 | 95,638 | |
| VOM Costs \$ | | MEAN | 294,414 | 307,656 | 291,458 | 309,669 | 297,453 | 307,717 | 314,188 | 284,281 | 308,217 | 284,810 | 267,172 | 257,082 | 300,182 | 314,631 | 298,224 | 319,342 | 303,948 | 320,728 | 321,794 | 298,783 | 320,624 | |
| | | P5 | 237,517 | 263,318 | 230,858 | 253,566 | 246,525 | 248,037 | 262,495 | 223,908 | 239,429 | 224,038 | 210,019 | 219,638 | 269,476 | 273,342 | 269,604 | 271,330 | 261,938 | 266,300 | 265,191 | 236,499 | 277,107 | |
| | | P95 | 322,646 | 322,073 | 311,447 | 324,078 | 313,590 | 324,290 | 328,896 | 298,260 | 328,116 | 309,634 | 302,996 | 290,323 | 328,896 | 327,481 | 317,746 | 329,904 | 319,194 | 330,156 | 336,943 | 314,966 | 334,994 | |
| Capacity Factor, % | | MEAN | 91% | 94% | 95% | 94% | 95% | 95% | 95% | 96% | 96% | 92% | 90% | 81% | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2026-07 | 2026-08 | 2026-09 | 2026-10 | 2026-11 | 2026-12 | 2027 | 2027-02 | 2027-03 | 2027-04 | 2027-05 | 2027-06 | 2027-07 | 2027-08 | 2027-09 | 2027-10 | 2027-11 | 2027-12 | 2028 | 2028-02 | 2028-03 | |
|--------------------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| C/C | Net Revenue \$ | MEAN | 1,497,866 | 2,379,796 | 1,526,659 | 1,046,929 | 1,592,775 | 2,192,140 | 2,296,696 | 1,583,945 | 1,226,429 | 668,398 | 404,825 | 77,094 | 1,576,548 | 2,524,254 | 1,606,945 | 1,116,808 | 1,663,399 | 2,315,494 | 2,422,293 | 1,748,060 | 1,299,750 |
| | | P5 | 590,817 | 994,591 | 596,256 | 349,099 | 732,560 | 1,146,679 | 1,248,423 | 631,699 | 372,707 | 161,974 | 87,879 | (21,267) | 580,013 | 1,495,869 | 726,373 | 410,082 | 863,707 | 1,414,452 | 1,191,202 | 749,611 | 447,309 |
| | | P95 | 3,078,800 | 3,796,101 | 2,691,294 | 1,984,151 | 2,788,068 | 3,377,760 | 3,715,774 | 2,748,528 | 2,171,865 | 1,541,381 | 955,396 | 434,471 | 2,725,612 | 3,882,880 | 2,628,132 | 2,136,008 | 2,747,448 | 3,778,268 | 4,171,470 | 3,020,351 | 2,345,479 |
| | Number of Starts | MEAN | 34 | 37 | 37 | 30 | 37 | 48 | 36 | 34 | 28 | 21 | 16 | 7 | 34 | 36 | 36 | 29 | 38 | 46 | 34 | 38 | 27 |
| | | P5 | 24 | 29 | 28 | 16 | 25 | 36 | 24 | 22 | 18 | 11 | 9 | - | 22 | 29 | 27 | 15 | 26 | 34 | 22 | 26 | 15 |
| | | P95 | 47 | 45 | 45 | 46 | 50 | 61 | 51 | 45 | 40 | 33 | 26 | 28 | 47 | 45 | 44 | 44 | 49 | 59 | 46 | 50 | 40 |
| | CO2 Emissions Tons | MEAN | 59,196 | 63,310 | 59,846 | 58,075 | 58,765 | 62,542 | 62,045 | 54,773 | 55,065 | 40,930 | 24,603 | 13,942 | 59,326 | 63,542 | 60,126 | 57,882 | 58,646 | 62,549 | 62,097 | 56,376 | 55,310 |
| | | P5 | 49,498 | 61,450 | 56,530 | 56,407 | 55,497 | 59,880 | 59,886 | 52,242 | 39,592 | 21,082 | 13,131 | - | 46,737 | 61,780 | 57,742 | 55,983 | 56,156 | 60,142 | 59,346 | 49,685 | 41,584 |
| | | P95 | 64,179 | 65,266 | 63,103 | 61,353 | 62,310 | 65,074 | 64,756 | 57,030 | 60,202 | 56,847 | 37,777 | 52,754 | 64,583 | 65,109 | 62,915 | 61,950 | 61,332 | 65,190 | 65,868 | 59,098 | 60,247 |
| | VOM Costs \$ | MEAN | 392,169 | 405,604 | 392,494 | 404,318 | 392,390 | 405,644 | 413,477 | 374,949 | 389,793 | 291,796 | 172,788 | 102,349 | 400,331 | 414,424 | 401,474 | 411,330 | 400,000 | 414,424 | 420,550 | 390,514 | 397,817 |
| | | P5 | 331,085 | 405,908 | 393,224 | 404,012 | 393,224 | 405,908 | 414,424 | 375,240 | 284,928 | 153,072 | 90,021 | - | 320,847 | 414,424 | 401,474 | 414,424 | 401,474 | 414,424 | 421,520 | 347,226 | 299,628 |
| | | P95 | 405,908 | 405,908 | 393,224 | 405,908 | 393,224 | 405,908 | 414,424 | 375,570 | 414,424 | 401,474 | 261,886 | 385,898 | 414,424 | 414,424 | 401,474 | 414,424 | 401,474 | 414,424 | 421,520 | 395,176 | 421,520 |
| C/F | Capacity Factor, % | MEAN | | | | | | | | | | | | | | | | | | 18% | 8% | 3% | |
| | | P5 | | | | | | | | | | | | | | | | | | 0% | 0% | 0% | |
| | | P95 | | | | | | | | | | | | | | | | | | 40% | 23% | 11% | |
| | Fuel Consumed MMBtu | MEAN | | | | | | | | | | | | | | | | | | | 124,631 | 53,460 | 19,059 |
| | | P5 | | | | | | | | | | | | | | | | | | | 270,861 | 147,572 | 74,065 |
| | | P95 | | | | | | | | | | | | | | | | | | | 506,569 | 199,211 | 80,143 |
| | Fuel Cost \$ | MEAN | | | | | | | | | | | | | | | | | | | 1,308,399 | 656,212 | 309,172 |
| | | P5 | | | | | | | | | | | | | | | | | | | 10,874 | 4,646 | 1,648 |
| | | P95 | | | | | | | | | | | | | | | | | | | - | - | - |
| | Generation MWh | MEAN | | | | | | | | | | | | | | | | | | | 23,783 | 12,819 | 6,422 |
| | | P5 | | | | | | | | | | | | | | | | | | | 54,253 | 20,196 | 5,556 |
| | | P95 | | | | | | | | | | | | | | | | | | | 194,636 | 80,279 | 26,095 |
| Net Revenue \$ | MEAN | | | | | | | | | | | | | | | | | | | 2 | 1 | 1 | |
| | P5 | | | | | | | | | | | | | | | | | | | - | - | - | |
| | P95 | | | | | | | | | | | | | | | | | | | 5 | 3 | 2 | |
| Number of Starts | MEAN | | | | | | | | | | | | | | | | | | | 7,291 | 3,127 | 1,115 | |
| | P5 | | | | | | | | | | | | | | | | | | | - | - | - | |
| | P95 | | | | | | | | | | | | | | | | | | | 15,845 | 8,633 | 4,333 | |
| CO2 Emissions Tons | MEAN | | | | | | | | | | | | | | | | | | | 40,770 | 17,420 | 6,178 | |
| | P5 | | | | | | | | | | | | | | | | | | | - | - | - | |
| | P95 | | | | | | | | | | | | | | | | | | | 89,169 | 48,063 | 24,078 | |
| C/F | Capacity Factor, % | MEAN | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN | | | | | | | | | | | | | | | | | | | | | |
| | | P5 | | | | | | | | | | | | | | | | | | | | | |
| | | P95 | | | | | | | | | | | | | | | | | | | | | |
| Net Revenue \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | |
| Number of Starts | MEAN | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | |
| CO2 Emissions Tons | MEAN | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | |
| VOM Costs \$ | MEAN | | | | | | | | | | | | | | | | | | | | | | |
| | P5 | | | | | | | | | | | | | | | | | | | | | | |
| | P95 | | | | | | | | | | | | | | | | | | | | | | |
| C/F | Capacity Factor, % | MEAN | 30% | 41% | 34% | 17% | 32% | 45% | 42% | 32% | 21% | 12% | 9% | 2% | 31% | 43% | 36% | 18% | 33% | 46% | 43% | 33% | 21% |
| | | P5 | 10% | 24% | 8% | 2% | 14% | 23% | 24% | 12% | 7% | 3% | 1% | 0% | 12% | 30% | 13% | 3% | 15% | 27% | 21% | 14% | 8% |
| | | P95 | 53% | 52% | 57% | 44% | 56% | 64% | 61% | 53% | 37% | 25% | 18% | 9% | 51% | 54% | 56% | 48% | 53% | 66% | 64% | 54% | 37% |
| | Fuel Consumed MMBtu | MEAN | 31,058 | 43,484 | 34,510 | 17,608 | 32,502 | 47,027 | 44,377 | 30,136 | 22,026 | 12,678 | 9,012 | 2,428 | 32,400 | 44,940 | 36,581 | 18,764 | 33,850 | 48,396 | 45,659 | 32,718 | 22,384 |
| | | P5 | 10,247 | 25,087 | 8,622 | 2,332 | 14,275 | 24,239 | 25,441 | 11,307 | 6,996 | 2,968 | 1,272 | - | 13,074 | 32,013 | 13,710 | 3,109 | 14,911 | 28,268 | 22,331 | 13,568 | 8,763 |
| | | P95 | 55,829 | 55,051 | 57,737 | 45,794 | 57,171 | 67,277 | 63,885 | 49,892 | 38,727 | 25,865 | 19,363 | 9,399 | 53,284 | 56,535 | 56,677 | 50,034 | 54,062 | 69,185 | 66,094 | 53,496 | 38,585 |
| | Fuel Cost \$ | MEAN | 104,817 | 139,495 | 115,450 | 61,717 | 115,707 | 175,422 | 170,922 | 112,407 | 85,849 | 45,693 | 31,919 | 9,154 | 112,785 | 149,012 | 125,054 | 67,876 | 124,429 | 187,755 | 182,568 | 127,595 | 90,727 |
| | | P5 | 26,170 | 60,221 | 20,813 | 5,953 | 35,066 | 69,207 | 71,722 | 29,901 | 19,003 | 8,741 | 3,173 | - | 31,953 | 80,057 | 32,837 | 7,915 | 41,366 | 83,959 | 65,842 | 38,351 | 26,634 |
| | | P95 | 205,901 | 214,568 | 236,346 | 187,580 | 237,742 | 299,004 | 309,990 | 222,326 | 185,093 | 114,210 | 80,539 | 38,308 | 216,478 | 219,796 | 232,313 | 208,011 | 248,655 | 330,711 | 323,620 | 256,392 | 187,919 |
| | Generation MWh | MEAN | 3,736 | 5,230 | 4,151 | 2,118 | 3,909 | 5,656 | 5,338 | 3,625 | 2,649 | 1,525 | 1,084 | 292 | 3,897 | 5,405 | 4,400 | 2,257 | 4,072 | 5,821 | 5,492 | 3,935 | 2,692 |
| | | P5 | 1,233 | 3,018 | 1,037 | 281 | 1,717 | 2,916 | 3,060 | 1,360 | 842 | 357 | 153 | - | 1,573 | 3,851 | 1,649 | 374 | 1,794 | 3,400 | 2,686 | 1,632 | 1,054 |
| | | P95 | 6,715 | 6,622 | 6,945 | 5,508 | 6,877 | 8,092 | 7,684 | 6,001 | 4,658 | 3,111 | 2,329 | 1,131 | 6,409 | 6,800 | 6,817 | 6,018 | 6,503 | 8,322 | 8,058 | 6,435 | 4,641 |
| Net Revenue \$ | | | | | | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2026-07 | 2026-08 | 2026-09 | 2026-10 | 2026-11 | 2026-12 | 2027 | 2027-02 | 2027-03 | 2027-04 | 2027-05 | 2027-06 | 2027-07 | 2027-08 | 2027-09 | 2027-10 | 2027-11 | 2027-12 | 2028 | 2028-02 | 2028-03 | |
|------------|---------------------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CX Recip10 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 43% | 33% | 21% |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 45,571 | 32,648 | 22,327 |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 182,189 | 127,155 | 90,506 |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 5,481 | 3,927 | 2,685 |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 2,686 | 1,632 | 1,037 |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 8,058 | 6,311 | 4,624 |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 2,666 | 1,910 | 1,306 |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 3,919 | 3,070 | 2,249 |
| | | | | | | | | | | | | | | | | | | | | | 41,438 | 29,687 | 20,302 |
| | | | | | | | | | | | | | | | | | | | | | 20,306 | 12,338 | 7,840 |
| | | | | | | | | | | | | | | | | | | | | 60,918 | 47,713 | 34,957 | |
| CX Recip2 | Capacity Factor, % | MEAN P5 P95 | 30% | 42% | 34% | 17% | 32% | 45% | 42% | 32% | 21% | 12% | 9% | 2% | 31% | 43% | 36% | 18% | 33% | 46% | 43% | 33% | 21% |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 31,200 | 43,645 | 34,358 | 17,704 | 32,487 | 47,015 | 44,119 | 30,157 | 21,866 | 12,658 | 9,180 | 2,448 | 32,549 | 45,115 | 36,762 | 18,808 | 33,720 | 48,403 | 45,583 | 32,604 | 22,286 |
| | Fuel Cost \$ | MEAN P5 P95 | 10,247 | 24,239 | 8,622 | 2,544 | 14,346 | 24,239 | 23,462 | 11,590 | 7,067 | 2,615 | 1,343 | - | 13,074 | 31,518 | 13,851 | 3,109 | 14,911 | 28,762 | 22,331 | 13,568 | 8,975 |
| | Generation MWh | MEAN P5 P95 | 54,980 | 55,617 | 58,938 | 45,794 | 57,101 | 67,348 | 63,885 | 49,892 | 39,009 | 25,936 | 19,010 | 9,399 | 56,253 | 57,666 | 56,606 | 49,186 | 56,394 | 69,185 | 66,994 | 52,719 | 38,585 |
| | Net Revenue \$ | MEAN P5 P95 | 105,356 | 140,039 | 114,921 | 62,062 | 115,532 | 175,357 | 169,862 | 112,397 | 85,231 | 45,715 | 32,467 | 9,218 | 113,377 | 149,606 | 125,641 | 68,010 | 123,979 | 187,828 | 182,224 | 127,113 | 90,376 |
| | Number of Starts | MEAN P5 P95 | 26,170 | 58,006 | 20,813 | 6,247 | 37,515 | 69,207 | 65,572 | 29,901 | 18,467 | 7,077 | 3,173 | - | 31,666 | 77,789 | 34,142 | 8,520 | 41,366 | 86,365 | 66,561 | 38,351 | 26,624 |
| | CO2 Emissions Tons | MEAN P5 P95 | 206,060 | 226,787 | 240,745 | 183,228 | 237,444 | 299,004 | 303,990 | 222,320 | 178,996 | 116,149 | 79,252 | 38,308 | 218,877 | 224,844 | 229,080 | 203,823 | 254,652 | 330,711 | 320,410 | 254,771 | 194,135 |
| | VOM Costs \$ | MEAN P5 P95 | 3,753 | 5,250 | 4,133 | 2,129 | 3,907 | 5,655 | 5,307 | 3,627 | 2,630 | 1,523 | 1,104 | 294 | 3,915 | 5,426 | 4,422 | 2,262 | 4,056 | 5,822 | 5,483 | 3,922 | 2,681 |
| | | MEAN P5 P95 | 1,233 | 2,916 | 1,037 | 306 | 1,726 | 2,916 | 2,822 | 1,394 | 850 | 315 | 162 | - | 1,573 | 3,791 | 1,666 | 374 | 1,794 | 3,460 | 2,686 | 1,632 | 1,080 |
| | | MEAN P5 P95 | 6,613 | 6,690 | 7,089 | 5,508 | 6,868 | 8,101 | 7,684 | 6,001 | 4,692 | 3,120 | 2,287 | 1,131 | 6,766 | 6,936 | 6,809 | 5,916 | 6,783 | 8,322 | 8,058 | 6,341 | 4,641 |
| CX Recip3 | Capacity Factor, % | MEAN P5 P95 | 29% | 41% | 34% | 17% | 32% | 45% | 42% | 32% | 21% | 13% | 9% | 2% | 31% | 43% | 36% | 18% | 33% | 46% | 43% | 33% | 21% |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 30,997 | 43,303 | 34,283 | 17,708 | 32,533 | 47,138 | 44,256 | 30,092 | 22,002 | 12,749 | 9,170 | 2,411 | 32,433 | 45,057 | 36,537 | 18,814 | 33,903 | 48,137 | 45,559 | 32,691 | 22,368 |
| | Fuel Cost \$ | MEAN P5 P95 | 10,247 | 23,957 | 7,986 | 2,544 | 14,558 | 24,239 | 25,441 | 11,590 | 7,067 | 2,615 | 1,343 | - | 13,074 | 31,942 | 13,851 | 3,109 | 14,911 | 28,692 | 22,331 | 13,568 | 8,268 |
| | Generation MWh | MEAN P5 P95 | 55,334 | 56,606 | 57,525 | 45,794 | 57,171 | 67,065 | 63,319 | 49,892 | 39,009 | 26,006 | 19,081 | 9,399 | 56,111 | 57,242 | 56,606 | 50,528 | 55,475 | 68,832 | 66,994 | 52,224 | 38,303 |
| | Net Revenue \$ | MEAN P5 P95 | 104,540 | 139,062 | 114,657 | 62,113 | 115,680 | 175,748 | 170,341 | 112,117 | 85,864 | 46,010 | 32,457 | 9,079 | 112,972 | 149,403 | 124,867 | 68,135 | 124,708 | 186,860 | 182,153 | 127,197 | 90,366 |
| | Number of Starts | MEAN P5 P95 | 26,170 | 57,312 | 18,634 | 6,247 | 37,515 | 69,207 | 71,722 | 29,901 | 19,003 | 7,674 | 3,102 | - | 31,953 | 78,644 | 34,142 | 8,650 | 41,366 | 84,164 | 66,003 | 38,351 | 23,801 |
| | CO2 Emissions Tons | MEAN P5 P95 | 205,610 | 226,787 | 224,828 | 187,580 | 232,493 | 299,004 | 302,168 | 221,955 | 184,222 | 116,463 | 78,162 | 36,294 | 217,883 | 221,903 | 229,080 | 206,221 | 255,260 | 328,986 | 323,620 | 245,617 | 179,463 |
| | VOM Costs \$ | MEAN P5 P95 | 3,728 | 5,208 | 4,124 | 2,130 | 3,913 | 5,670 | 5,323 | 3,619 | 2,646 | 1,533 | 1,103 | 290 | 3,901 | 5,419 | 4,395 | 2,263 | 4,078 | 5,790 | 5,480 | 3,932 | 2,690 |
| | | MEAN P5 P95 | 1,233 | 2,882 | 961 | 306 | 1,751 | 2,916 | 3,060 | 1,394 | 850 | 332 | 162 | - | 1,573 | 3,842 | 1,666 | 374 | 1,794 | 3,451 | 2,686 | 1,632 | 995 |
| | | MEAN P5 P95 | 6,656 | 6,809 | 6,919 | 5,508 | 6,877 | 8,067 | 7,616 | 6,001 | 4,692 | 3,128 | 2,295 | 1,131 | 6,749 | 6,885 | 6,809 | 6,078 | 6,673 | 8,279 | 8,058 | 6,282 | 4,607 |
| cxip4 | Capacity Factor, % | MEAN P5 P95 | 30% | 41% | 34% | 17% | 32% | 45% | 42% | 32% | 21% | 13% | 9% | 2% | 31% | 43% | 36% | 18% | 33% | 46% | 43% | 33% | 21% |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 31,166 | 43,528 | 34,369 | 17,628 | 32,549 | 47,116 | 44,333 | 30,088 | 21,938 | 12,752 | 9,129 | 2,420 | 32,427 | 45,035 | 36,543 | 18,695 | 33,867 | 48,237 | 45,689 | 32,557 | 22,444 |
| | Fuel Cost \$ | MEAN P5 P95 | 10,247 | 25,441 | 8,480 | 2,332 | 14,558 | 24,169 | 25,441 | 11,590 | 7,067 | 2,615 | 1,343 | - | 13,074 | 32,013 | 13,851 | 3,109 | 13,639 | 28,762 | 22,261 | 13,568 | 8,410 |
| | Generation MWh | MEAN P5 P95 | 55,229 | 55,899 | 58,938 | 44,875 | 58,939 | 66,853 | 63,955 | 49,892 | 38,373 | 26,006 | 18,939 | 9,187 | 56,253 | 57,030 | 56,394 | 50,104 | 56,323 | 67,913 | 65,581 | 53,002 | 39,221 |
| | Net Revenue \$ | MEAN P5 P95 | 105,257 | 139,690 | 114,970 | 61,829 | 115,774 | 175,667 | 170,644 | 112,342 | 85,534 | 45,988 | 32,279 | 9,096 | 112,880 | 149,253 | 124,874 | 67,571 | 124,530 | 186,910 | 182,601 | 126,920 | 91,092 |
| | Number of Starts | MEAN P5 P95 | 26,170 | 61,062 | 19,751 | 5,898 | 37,515 | 68,995 | 71,722 | 28,015 | 19,003 | 7,741 | 3,173 | - | 31,953 | 78,774 | 34,142 | 8,650 | 38,864 | 86,404 | 66,127 | 38,351 | 23,801 |
| | CO2 Emissions Tons | MEAN P5 P95 | 204,276 | 222,054 | 234,852 | 187,580 | 234,661 | 295,482 | 302,168 | 222,326 | 176,443 | 116,463 | 78,867 | 35,914 | 217,883 | 225,114 | 230,453 | 203,646 | 257,359 | 319,553 | 323,620 | 251,387 | 193,829 |
| | VOM Costs \$ | MEAN P5 P95 | 3,749 | 5,235 | 4,134 | 2,120 | 3,915 | 5,667 | 5,332 | 3,619 | 2,639 | 1,534 | 1,098 | 291 | 3,901 | 5,426 | 4,395 | 2,249 | 4,074 | 5,802 | 5,495 | 3,916 | 2,700 |
| | | MEAN P5 P95 | 1,233 | 3,060 | 1,020 | 281 | 1,751 | 2,907 | 3,060 | 1,190 | 850 | 357 | 162 | - | 1,573 | 3,851 | 1,666 | 374 | 1,641 | 3,460 | 2,678 | 1,632 | 1,012 |
| | | MEAN P5 P95 | 6,715 | 6,724 | 7,089 | 5,398 | 6,783 | 8,041 | 7,693 | 6,001 | 4,616 | 3,128 | 2,278 | 1,105 | 6,766 | 6,860 | 6,783 | 6,027 | 6,775 | 8,169 | 7,888 | 6,375 | 4,718 |

Generating Stations Report - Low Carbon

| | | 2026-07 | 2026-08 | 2026-09 | 2026-10 | 2026-11 | 2026-12 | 2027 | 2027-02 | 2027-03 | 2027-04 | 2027-05 | 2027-06 | 2027-07 | 2027-08 | 2027-09 | 2027-10 | 2027-11 | 2027-12 | 2028 | 2028-02 | 2028-03 | |
|---------------------|---------------------|-------------|---------|---------|---------|---------|---------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| CX Recip8 | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 44% | 33% | 21% |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 45,867 | 32,755 | 22,542 |
| | Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 183,368 | 127,660 | 91,391 |
| | Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 5,517 | 3,940 | 2,711 |
| | Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 2,686 | 1,632 | 1,088 |
| | Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 8,007 | 6,425 | 4,726 |
| | CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 51,372 | 33,449 | 20,154 |
| | VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 13,319 | 8,280 | 4,367 |
| | Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 117,278 | 76,348 | 49,786 |
| | Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 33 | 40 | 28 |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 21 | 28 | 18 | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 44 | 55 | 40 | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 2,683 | 1,916 | 1,319 | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 1,306 | 794 | 529 | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 3,894 | 3,130 | 2,299 | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 41,707 | 29,785 | 20,498 | |
| Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 20,306 | 12,338 | 8,225 | |
| Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 60,533 | 48,645 | 35,729 | |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 45,666 | 32,843 | 22,531 | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 21,483 | 13,568 | 8,975 | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 66,712 | 53,496 | 39,292 | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 182,561 | 128,069 | 91,420 | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 66,561 | 36,984 | 26,634 | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 317,556 | 256,392 | 192,601 | |
| Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 5,493 | 3,950 | 2,710 | |
| Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 2,584 | 1,632 | 1,080 | |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 8,024 | 6,435 | 4,726 | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 51,130 | 33,529 | 20,197 | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 13,363 | 7,815 | 4,367 | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 117,529 | 77,533 | 49,796 | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 33 | 40 | 28 | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 21 | 28 | 18 | |
| Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 46 | 55 | 39 | |
| Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 2,671 | 1,921 | 1,318 | |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 1,257 | 794 | 525 | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 3,903 | 3,130 | 2,299 | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 41,525 | 29,864 | 20,487 | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 19,535 | 12,338 | 8,161 | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 60,661 | 48,645 | 35,729 | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 44% | 40% | 33% | |
| Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 29% | 28% | 26% | |
| Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 59% | 63% | 44% | |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 41% | 48% | 33% | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 24% | 28% | 21% | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 55% | 55% | 44% | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 28% | 33% | 28% | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 65% | 57% | 52% | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 52% | 42% | 41% | |
| Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 25% | 23% | 24% | |
| Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 30% | 31% | 25% | |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 45% | 45% | 33% | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 64% | 64% | 50% | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 55% | 55% | 44% | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 24% | 28% | 21% | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 39% | 39% | 26% | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 62% | 54% | 44% | |
| Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 44% | 40% | 33% | |
| Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 29% | 28% | 26% | |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 59% | 63% | 44% | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 41% | 48% | 33% | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 24% | 28% | 21% | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 55% | 55% | 44% | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 28% | 33% | 28% | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 65% | 57% | 52% | |
| Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 52% | 42% | 41% | |
| Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 25% | 23% | 24% | |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 30% | 31% | 25% | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 45% | 45% | 33% | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 64% | 64% | 50% | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 55% | 55% | 44% | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 24% | 28% | 21% | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 39% | 39% | 26% | |
| Capacity Factor, % | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 62% | 54% | 44% | |
| Fuel Consumed MMBtu | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 44% | 40% | 33% | |
| Fuel Cost \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 29% | 28% | 26% | |
| Generation MWh | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 59% | 63% | 44% | |
| Net Revenue \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 41% | 48% | 33% | |
| Number of Starts | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 24% | 28% | 21% | |
| CO2 Emissions Tons | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 55% | 55% | 44% | |
| VOM Costs \$ | MEAN P5 P95 | | | | | | | | | | | | | | | | | | | 28% | 33% | 28% | |

Generating Stations Report - Low Carbon

| | | 2026-07 | 2026-08 | 2026-09 | 2026-10 | 2026-11 | 2026-12 | 2027 | 2027-02 | 2027-03 | 2027-04 | 2027-05 | 2027-06 | 2027-07 | 2027-08 | 2027-09 | 2027-10 | 2027-11 | 2027-12 | 2028 | 2028-02 | 2028-03 |
|----------------|----------------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Hauser | Generation MWh | MEAN 11,506 | 11,743 | 10,908 | 11,087 | 10,492 | 10,881 | 10,734 | 9,956 | 11,000 | 10,761 | 10,762 | 10,855 | 11,506 | 11,743 | 10,909 | 11,088 | 10,492 | 10,881 | 10,734 | 9,956 | 11,000 |
| | | P5 11,029 | 11,250 | 10,276 | 10,602 | 9,983 | 10,413 | 10,219 | 9,390 | 10,462 | 10,251 | 10,200 | 10,429 | 10,977 | 11,312 | 10,468 | 10,553 | 9,973 | 10,453 | 10,205 | 9,383 | 10,492 |
| | | P95 11,892 | 12,109 | 11,460 | 11,585 | 10,952 | 11,362 | 11,238 | 10,545 | 11,587 | 11,221 | 11,399 | 11,273 | 11,992 | 12,138 | 11,377 | 11,621 | 10,927 | 11,371 | 11,177 | 10,458 | 11,544 |
| | Net Revenue \$ | MEAN 335,795 | 400,943 | 343,228 | 326,203 | 348,575 | 410,784 | 410,146 | 353,315 | 343,455 | 272,138 | 225,761 | 219,839 | 350,763 | 418,818 | 359,362 | 339,931 | 365,005 | 429,502 | 428,768 | 369,165 | 358,510 |
| | | P5 225,547 | 261,260 | 234,181 | 218,121 | 243,619 | 288,586 | 285,154 | 238,553 | 229,619 | 191,424 | 155,817 | 150,538 | 232,238 | 290,655 | 251,440 | 223,960 | 259,728 | 317,734 | 294,365 | 241,236 | 236,657 |
| | | P95 491,461 | 557,352 | 449,246 | 449,246 | 461,251 | 531,982 | 576,717 | 504,537 | 481,785 | 387,251 | 317,300 | 308,588 | 494,436 | 554,547 | 490,569 | 474,922 | 493,296 | 575,905 | 599,569 | 509,138 | 512,866 |
| Holler | Generation MWh | MEAN 25,540 | 22,053 | 20,618 | 21,230 | 22,009 | 24,004 | 23,692 | 21,601 | 23,758 | 25,305 | 27,325 | 27,129 | 25,540 | 22,054 | 20,618 | 21,232 | 22,007 | 24,002 | 23,693 | 21,601 | 23,760 |
| | | P5 21,200 | 18,570 | 16,853 | 17,833 | 18,505 | 20,092 | 19,972 | 17,409 | 19,767 | 21,005 | 21,660 | 22,779 | 20,458 | 18,596 | 17,251 | 17,456 | 18,115 | 20,064 | 19,826 | 17,431 | 19,598 |
| | | P95 30,060 | 25,303 | 24,886 | 24,873 | 26,415 | 28,485 | 28,058 | 26,194 | 29,049 | 29,955 | 33,038 | 31,701 | 30,823 | 25,030 | 24,555 | 25,018 | 26,444 | 28,537 | 27,871 | 25,889 | 28,291 |
| | Net Revenue \$ | MEAN 746,266 | 750,721 | 646,439 | 627,433 | 732,069 | 908,340 | 905,224 | 765,664 | 743,453 | 640,873 | 574,054 | 549,770 | 779,046 | 784,984 | 678,896 | 652,279 | 765,669 | 946,407 | 947,052 | 800,117 | 774,813 |
| | | P5 477,778 | 511,728 | 440,717 | 391,165 | 475,716 | 596,856 | 602,587 | 489,629 | 499,589 | 410,145 | 400,632 | 370,060 | 499,906 | 562,300 | 469,988 | 399,085 | 495,798 | 669,021 | 620,087 | 511,837 | 503,606 |
| | | P95 1,120,073 | 1,076,879 | 905,023 | 933,024 | 1,010,444 | 1,305,592 | 1,242,932 | 1,104,334 | 1,048,773 | 934,942 | 804,496 | 835,112 | 1,148,346 | 1,095,125 | 978,968 | 943,982 | 1,007,303 | 1,331,653 | 1,403,240 | 1,129,420 | 1,132,729 |
| Madison | Generation MWh | MEAN 5,679 | 5,488 | 5,054 | 5,459 | 5,336 | 5,501 | 5,513 | 5,147 | 5,746 | 5,215 | 5,528 | 5,373 | 5,679 | 5,488 | 5,054 | 5,459 | 5,336 | 5,501 | 5,513 | 5,147 | 5,746 |
| | | P5 5,333 | 5,166 | 4,698 | 5,105 | 4,992 | 5,190 | 5,208 | 4,827 | 5,404 | 4,886 | 5,165 | 5,093 | 5,251 | 5,195 | 4,795 | 5,081 | 4,988 | 5,218 | 5,208 | 4,824 | 5,400 |
| | | P95 6,016 | 5,752 | 5,413 | 5,814 | 5,683 | 5,825 | 5,817 | 5,480 | 6,153 | 5,508 | 5,972 | 5,670 | 6,073 | 5,750 | 5,806 | 5,643 | 5,825 | 5,791 | 5,441 | 6,141 | |
| | Net Revenue \$ | MEAN 165,600 | 187,170 | 158,971 | 160,680 | 177,304 | 207,748 | 210,694 | 182,666 | 179,425 | 131,919 | 115,909 | 108,788 | 172,933 | 195,649 | 166,422 | 167,336 | 185,613 | 217,109 | 220,283 | 190,836 | 187,263 |
| | | P5 110,411 | 123,579 | 108,248 | 106,937 | 124,351 | 144,998 | 146,709 | 122,881 | 119,480 | 92,267 | 80,037 | 76,678 | 116,679 | 139,262 | 116,617 | 109,555 | 130,199 | 159,422 | 153,295 | 124,225 | 123,513 |
| | | P95 241,263 | 261,388 | 218,711 | 221,907 | 236,926 | 269,051 | 295,322 | 260,950 | 252,368 | 188,833 | 162,412 | 152,861 | 240,742 | 259,752 | 225,639 | 233,894 | 249,284 | 292,344 | 304,771 | 262,550 | 269,523 |
| Moroney | Generation MWh | MEAN 24,557 | 20,742 | 19,266 | 20,338 | 19,864 | 21,184 | 21,546 | 19,493 | 21,210 | 23,071 | 27,352 | 27,347 | 24,558 | 20,742 | 19,269 | 20,340 | 19,861 | 21,183 | 21,547 | 19,491 | 21,214 |
| | | P5 19,640 | 16,606 | 15,113 | 16,136 | 15,861 | 16,975 | 17,351 | 15,534 | 17,100 | 18,088 | 20,222 | 22,679 | 18,880 | 16,744 | 15,747 | 15,971 | 15,411 | 16,783 | 17,341 | 15,048 | 16,629 |
| | | P95 29,578 | 24,555 | 24,421 | 24,615 | 24,375 | 26,400 | 26,243 | 24,226 | 27,051 | 29,359 | 35,080 | 32,496 | 30,335 | 24,268 | 23,929 | 24,277 | 26,343 | 25,639 | 23,740 | 26,129 | |
| | Net Revenue \$ | MEAN 714,127 | 702,162 | 602,296 | 601,690 | 660,606 | 801,366 | 823,210 | 690,448 | 663,838 | 582,920 | 574,308 | 553,128 | 745,631 | 735,560 | 633,288 | 624,848 | 691,000 | 834,183 | 861,074 | 721,465 | 691,633 |
| | | P5 447,258 | 467,092 | 394,087 | 356,431 | 417,744 | 509,769 | 532,102 | 431,557 | 443,872 | 363,300 | 376,714 | 369,022 | 468,654 | 509,177 | 423,640 | 367,590 | 437,851 | 561,280 | 559,243 | 452,570 | 434,916 |
| | | P95 1,062,009 | 1,023,184 | 867,444 | 897,707 | 936,469 | 1,225,453 | 1,143,371 | 1,001,919 | 952,819 | 866,533 | 822,097 | 846,526 | 1,094,376 | 1,051,404 | 933,053 | 906,317 | 921,083 | 1,195,667 | 1,323,966 | 1,009,538 | 1,035,877 |
| Mystic | Generation MWh | MEAN 8,250 | 7,574 | 4,931 | 4,111 | 3,851 | 4,095 | 3,838 | 3,306 | 2,579 | 1,362 | 2,709 | 5,561 | 8,250 | 7,573 | 4,931 | 4,111 | 3,850 | 4,096 | 3,838 | 3,306 | 2,579 |
| | | P5 7,787 | 6,221 | 3,898 | 3,160 | 3,063 | 2,869 | 2,771 | 2,457 | 2,082 | 1,181 | 2,364 | 4,836 | 7,715 | 6,228 | 4,178 | 3,123 | 3,037 | 2,897 | 2,738 | 2,343 | 2,092 |
| | | P95 8,671 | 8,798 | 6,110 | 5,078 | 4,740 | 5,416 | 5,095 | 4,386 | 3,291 | 1,529 | 3,137 | 6,329 | 8,703 | 8,632 | 5,772 | 5,210 | 4,753 | 5,502 | 4,967 | 4,418 | 3,164 |
| | Net Revenue \$ | MEAN 240,806 | 263,415 | 157,622 | 122,936 | 129,570 | 157,868 | 149,139 | 117,694 | 81,132 | 34,674 | 57,204 | 114,389 | 251,776 | 275,286 | 165,575 | 127,514 | 135,327 | 163,870 | 155,513 | 123,171 | 84,555 |
| | | P5 162,238 | 176,868 | 104,211 | 70,228 | 78,339 | 93,840 | 86,809 | 67,245 | 53,110 | 23,069 | 39,706 | 76,161 | 167,401 | 192,292 | 110,194 | 73,608 | 86,324 | 99,687 | 96,318 | 74,957 | 53,205 |
| | | P95 353,022 | 383,271 | 221,526 | 181,708 | 186,690 | 256,889 | 214,014 | 177,914 | 116,584 | 50,201 | 81,015 | 169,327 | 348,330 | 383,855 | 234,287 | 182,081 | 180,553 | 245,109 | 239,002 | 187,099 | 127,101 |
| Rainbow | Generation MWh | MEAN 32,834 | 28,921 | 24,896 | 26,286 | 25,847 | 28,161 | 27,877 | 26,227 | 30,491 | 33,170 | 38,947 | 39,160 | 32,833 | 28,922 | 24,894 | 26,296 | 25,839 | 26,282 | 26,223 | 20,300 | 30,496 |
| | | P5 14,894 | 14,273 | 10,895 | 12,518 | 12,967 | 11,920 | 14,894 | 10,337 | 13,250 | 14,015 | 13,481 | 17,189 | 13,997 | 12,751 | 11,544 | 11,804 | 11,834 | 12,960 | 12,479 | 11,131 | 15,476 |
| | | P95 56,322 | 46,964 | 42,505 | 47,796 | 45,851 | 51,169 | 55,527 | 49,875 | 56,251 | 60,636 | 70,009 | 70,896 | 55,325 | 47,272 | 46,583 | 45,000 | 49,188 | 54,047 | 57,692 | 50,863 | 58,669 |
| | Net Revenue \$ | MEAN 960,512 | 983,369 | 770,806 | 784,972 | 864,257 | 1,072,993 | 1,068,125 | 924,243 | 957,762 | 845,292 | 821,794 | 790,406 | 1,003,207 | 1,027,602 | 814,162 | 814,712 | 899,729 | 1,107,291 | 1,108,881 | 968,421 | 993,743 |
| | | P5 391,065 | 430,908 | 339,788 | 327,844 | 380,090 | 418,388 | 378,908 | 373,948 | 392,208 | 322,571 | 262,108 | 340,917 | 422,068 | 444,955 | 391,885 | 323,367 | 350,008 | 478,459 | 435,646 | 414,488 | 446,982 |
| | | P95 1,817,230 | 1,828,187 | 1,377,984 | 1,475,912 | 1,558,895 | 2,038,976 | 2,091,157 | 1,752,369 | 1,744,232 | 1,480,792 | 1,586,535 | 1,628,111 | 1,852,535 | 1,675,775 | 1,594,743 | 1,477,898 | 1,821,114 | 2,334,977 | 2,133,756 | 1,906,035 | 1,900,269 |
| Ryan | Generation MWh | MEAN 37,464 | 34,517 | 32,149 | 34,180 | 33,624 | 34,362 | 34,281 | 31,694 | 36,097 | 37,304 | 42,646 | 41,415 | 37,466 | 34,516 | 32,150 | 34,182 | 34,360 | 34,280 | 31,689 | 36,105 | |
| | | P5 34,002 | 31,097 | 28,051 | 30,403 | 29,847 | 31,075 | 29,425 | 28,229 | 30,891 | 31,756 | 38,527 | 38,476 | 33,456 | 31,453 | 29,086 | 30,208 | 29,832 | 31,200 | 29,417 | 28,111 | 30,739 |
| | | P95 40,597 | 37,274 | 36,365 | 37,893 | 37,134 | 37,920 | 39,490 | 35,351 | 41,959 | 42,379 | 46,925 | 44,526 | 41,097 | 37,452 | 35,676 | 37,805 | 36,828 | 37,996 | 38,646 | 35,019 | 41,403 |
| | Net Revenue \$ | MEAN 1,091,272 | 1,174,711 | 1,007,825 | 1,007,449 | 1,117,787 | 1,297,798 | 1,310,132 | 1,123,877 | 1,127,210 | 940,778 | 896,082 | 838,996 | 1,139,511 | 1,228,273 | 1,057,227 | 1,048,263 | 1,170,529 | 1,355,270 | 1,369,367 | 1,174,781 | 1,176,389 |
| | | P5 733,423 | 786,330 | 688,903 | 645,633 | 768,423 | 873,921 | 894,156 | 756,229 | 753,068 | 608,999 | 582,392 | 582,392 | 768,645 | 879,147 | 733,788 | 677,458 | 802,976 | 984,934 | 920,453 | 770,808 | 765,436 |
| | | P95 1,589,311 | 1,641,543 | 1,372,052 | 1,428,290 | 1,502,303 | 1,728,330 | 1,817,596 | 1,614,693 | 1,572,026 | 1,394,963 | 1,271,432 | 1,192,415 | 1,587,704 | 1,646,324 | 1,461,583 | 1,474,484 | 1,549,148 | 1,858,390 | 1,985,228 | 1,605,924 | 1,723,456 |
| Sleeping Giant | Generation MWh | MEAN 5,944 | 5,944 | 5,746 | 1,389 | 1,423 | 698 | 662 | 981 | 2,471 | 5,752 | 5,944 | 5,752 | 5,944 | 5,746 | 1,389 | 1,423 | | | | | |

Generating Stations Report - Low Carbon

| | | | 2028-04 | 2028-05 | 2028-06 | 2028-07 | 2028-08 | 2028-09 | 2028-10 | 2028-11 | 2028-12 | 2029 | 2029-02 | 2029-03 | 2029-04 | 2029-05 | 2029-06 | 2029-07 | 2029-08 | 2029-09 | 2029-10 | 2029-11 | 2029-12 | |
|---------------------|---------------------|---------------------------------|-------------------------------|---------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------------------------|
| | Capacity Factor, % | MEAN P5 P95 | 3% 0% 11% | 2% 0% 10% | 0% 0% 2% | 11% 0% 25% | 21% 5% 38% | 9% 0% 29% | 1% 0% 6% | 5% 0% 18% | 11% 0% 30% | 10% 0% 24% | 5% 0% 14% | 3% 0% 9% | 3% 0% 11% | 2% 0% 9% | 0% 0% 2% | 12% 0% 25% | 22% 6% 40% | 9% 0% 32% | 2% 0% 9% | 5% 0% 22% | 11% 1% 35% | |
| Basin Creek | Fuel Consumed MMBtu | MEAN P5 P95 | 11,151 37,030 37,030 | 6,848 34,367 34,367 | 1,080 7,049 7,049 | 37,889 83,041 83,041 | 73,821 133,403 133,403 | 28,740 14,956 14,956 | 28,740 14,956 14,956 | 3,678 262 262 | 14,671 3,364 3,364 | 37,158 961 961 | 31,658 961 961 | 14,942 961 961 | 9,507 30,221 33,907 | 9,808 28,768 28,768 | 8,051 5,027 5,027 | 1,029 85,781 85,781 | 39,652 139,412 139,412 | 29,849 105,755 105,755 | 5,305 26,914 26,914 | 15,520 68,541 68,541 | 37,548 117,650 117,650 | |
| | Fuel Cost \$ | MEAN P5 P95 | 45,266 178,070 178,070 | 28,244 163,804 163,804 | 4,531 29,597 29,597 | 144,991 366,289 366,289 | 267,042 563,304 563,304 | 111,511 405,716 405,716 | 15,473 85,147 85,147 | 62,884 272,612 272,612 | 162,092 492,980 492,980 | 142,903 411,237 411,237 | 66,382 216,161 216,161 | 66,382 153,634 153,634 | 43,422 155,097 155,097 | 41,487 131,704 131,704 | 33,244 23,506 23,506 | 4,452 403,971 403,971 | 156,315 627,323 627,323 | 285,363 467,360 467,360 | 123,565 119,656 119,656 | 24,020 349,551 349,551 | 70,390 604,414 604,414 | 174,602 11,098 11,098 |
| | Generation MWh | MEAN P5 P95 | 1,297 4,241 4,241 | 794 3,888 3,888 | 130 843 843 | 4,273 9,632 9,632 | 4,273 14,702 14,702 | 3,383 10,710 10,710 | 457 2,393 2,393 | 1,758 6,827 6,827 | 4,336 11,495 11,495 | 3,699 9,348 9,348 | 1,757 4,989 4,989 | 1,127 3,514 3,514 | 1,150 3,945 3,945 | 936 3,290 3,290 | 126 613 613 | 4,465 9,662 9,662 | 4,465 15,353 15,353 | 8,438 11,867 11,867 | 3,488 3,299 3,299 | 655 8,014 8,014 | 1,849 13,402 13,402 | 4,387 11 11 |
| | Net Revenue \$ | MEAN P5 P95 | 12,920 51,617 51,617 | 8,420 59,827 59,827 | 1,079 7,635 7,635 | 67,393 204,224 204,224 | 140,711 356,133 356,133 | 30,668 120,400 120,400 | 3,276 17,107 17,107 | 15,266 66,090 66,090 | 44,872 151,533 151,533 | 38,549 121,781 121,781 | 19,324 64,772 64,772 | 11,047 42,539 42,539 | 11,478 45,246 45,246 | 9,632 38,394 38,394 | 1,059 5,913 5,913 | 79,423 271,733 271,733 | 147,380 382,119 382,119 | 33,098 136,104 136,104 | 5,323 27,205 27,205 | 18,059 83,774 83,774 | 48,756 184,090 184,090 | 2,203 184,090 184,090 |
| | Number of Starts | MEAN P5 P95 | 10 23 23 | 5 13 13 | 2 12 12 | 19 31 31 | 27 34 34 | 19 36 36 | 5 24 24 | 14 31 31 | 31 52 52 | 18 29 29 | 16 32 32 | 9 22 22 | 9 23 23 | 5 15 15 | 2 9 9 | 2 30 30 | 19 34 34 | 27 36 36 | 18 31 31 | 6 31 31 | 13 36 36 | 30 9 9 |
| | CO2 Emissions Tons | MEAN P5 P95 | 658 2,185 2,185 | 404 2,028 2,028 | 64 416 416 | 2,235 4,899 4,899 | 4,355 7,871 7,871 | 1,696 5,471 5,471 | 217 1,133 1,133 | 866 3,440 3,440 | 2,192 9,952 9,952 | 1,868 4,799 4,799 | 882 2,555 2,555 | 561 1,783 1,783 | 579 2,001 2,001 | 475 1,697 1,697 | 297 297 297 | 5,061 5,061 5,061 | 8,225 8,225 8,225 | 6,240 6,240 6,240 | 1,588 1,588 1,588 | 4,044 4,044 4,044 | 6,941 6,941 6,941 | 2,215 2,215 2,215 |
| | VOM Costs \$ | MEAN P5 P95 | 7,088 23,168 23,168 | 4,340 21,240 21,240 | 712 4,607 4,607 | 23,345 52,622 52,622 | 45,011 100,320 100,320 | 18,481 40,820 40,820 | 2,497 58,511 58,511 | 9,606 21,971 21,971 | 20,631 46,799 46,799 | 9,802 22,828 22,828 | 6,287 19,601 19,601 | 6,287 22,005 22,005 | 6,417 18,351 18,351 | 5,220 18,351 18,351 | 701 3,422 3,422 | 24,904 53,892 53,892 | 47,068 85,638 85,638 | 19,458 66,194 66,194 | 3,654 18,401 18,401 | 10,315 44,699 44,699 | 24,473 74,756 74,756 | 2,513 74,756 74,756 |
| | Colstrip 3 | Capacity Factor, % | MEAN P5 P95 | 86% 66% 97% | 85% 71% 92% | 82% 66% 100% | 90% 73% 100% | 94% 75% 100% | 96% 81% 99% | 95% 73% 100% | 96% 77% 100% | 97% 81% 100% | 96% 79% 100% | 94% 78% 100% | 90% 70% 98% | 8% 3% 3% | 19% 13% 12% | 93% 71% 100% | 94% 76% 100% | 94% 75% 100% | 96% 80% 100% | 95% 75% 100% | 96% 80% 100% | 96% 80% 100% |
| | | Fuel Consumed MMBtu | MEAN P5 P95 | 732,057 559,294 819,913 | 745,892 622,206 810,869 | 698,001 562,635 772,880 | 786,106 638,372 871,843 | 821,072 652,732 867,262 | 810,556 683,475 841,996 | 833,412 654,793 873,761 | 809,953 654,793 875,790 | 846,333 712,958 874,753 | 844,914 696,026 875,390 | 756,147 619,066 790,250 | 825,168 643,544 870,358 | 758,284 592,294 826,751 | 67,767 23,714 80,357 | 164,327 112,977 188,605 | 784,873 621,423 871,486 | 825,821 668,655 869,842 | 799,658 636,891 843,140 | 841,181 698,139 873,838 | 805,316 635,266 846,302 | 839,382 697,145 875,178 |
| | | Fuel Cost \$ | MEAN P5 P95 | 689,612 515,895 861,477 | 713,957 561,559 864,242 | 668,296 519,755 814,457 | 750,809 568,450 910,700 | 783,447 628,445 917,000 | 772,778 628,445 910,711 | 794,507 634,891 917,119 | 872,918 630,571 909,759 | 807,623 655,235 907,959 | 822,501 667,951 927,116 | 735,492 592,718 907,959 | 803,189 627,864 908,795 | 739,642 560,093 938,795 | 65,970 25,685 83,136 | 160,202 109,401 197,659 | 764,300 647,547 898,012 | 803,507 605,118 922,212 | 778,425 605,118 922,212 | 818,953 659,621 934,551 | 816,965 628,945 908,920 | 637,583 934,731 934,731 |
| | | Generation MWh | MEAN P5 P95 | 68,959 52,588 77,303 | 70,095 52,448 76,308 | 65,665 60,134 73,615 | 74,150 60,134 82,242 | 77,501 61,877 81,977 | 76,556 60,134 79,474 | 78,686 61,877 82,481 | 76,444 65,580 79,815 | 79,757 65,580 82,544 | 71,374 59,029 82,544 | 71,374 60,745 74,565 | 77,902 55,992 82,160 | 71,564 52,234 78,077 | 6,340 2,234 7,592 | 15,424 74,009 17,981 | 74,009 63,121 82,234 | 77,974 58,578 82,139 | 75,516 60,177 79,646 | 79,400 65,920 82,485 | 76,000 59,948 79,866 | 79,203 65,805 82,571 |
| | | Net Revenue \$ | MEAN P5 P95 | 627,492 109,255 1,416,515 | 400,582 (84,465) 1,158,606 | 303,813 (144,640) 907,513 | 1,045,750 (301,169) 1,980,414 | 1,547,301 678,533 2,530,964 | 1,246,696 472,381 2,146,814 | 1,088,291 393,167 2,471,119 | 1,408,309 679,152 2,974,156 | 1,855,818 989,394 3,106,219 | 1,890,764 903,583 2,443,144 | 1,466,208 742,245 2,216,499 | 1,252,450 489,620 2,136,363 | 713,883 123,741 1,536,363 | 50,428 (18,006) 135,801 | 64,281 (38,264) 213,158 | 1,123,436 419,687 2,086,190 | 1,644,981 720,989 2,390,834 | 1,307,220 561,543 2,930,834 | 1,201,018 445,116 2,291,316 | 1,492,922 683,330 2,788,635 | 1,954,714 1,044,198 3,280,578 |
| Number of Starts | | MEAN P5 P95 | 0 2 2 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 | 0 1 1 |
| CO2 Emissions Tons | | MEAN P5 P95 | 80,526 61,522 90,080 | 82,048 68,443 93,196 | 76,780 61,890 85,391 | 86,472 70,221 95,903 | 90,318 71,801 95,399 | 89,161 75,182 92,620 | 91,675 72,027 96,223 | 89,095 78,425 96,293 | 93,097 78,425 96,293 | 92,941 78,425 96,293 | 83,176 68,097 86,928 | 90,768 70,790 90,943 | 83,411 65,152 90,943 | 7,454 2,609 8,839 | 18,076 12,427 20,747 | 86,336 68,357 95,863 | 90,840 73,552 92,745 | 87,962 70,758 92,745 | 92,530 76,795 96,122 | 88,585 69,879 93,093 | 92,332 76,680 96,276 | |
| VOM Costs \$ | | MEAN P5 P95 | 281,353 214,560 315,398 | 285,987 238,745 311,337 | 267,504 213,989 300,350 | 302,533 245,348 335,547 | 316,205 251,206 334,467 | 312,348 263,348 324,255 | 321,038 244,883 324,255 | 311,893 252,441 325,644 | 325,815 273,669 336,777 | 323,569 243,660 344,375 | 297,630 253,305 310,936 | 324,853 233,515 342,609 | 298,423 233,515 325,582 | 26,436 9,314 31,657 | 64,317 44,806 74,979 | 308,616 244,269 342,874 | 325,152 263,214 342,521 | 314,900 250,937 332,122 | 331,100 274,886 343,962 | 316,919 249,982 333,041 | 330,276 274,407 344,319 | |
| Capacity Factor, % | | MEAN P5 P95 | 81% 73% 97% | 17% 14% 18% | 11% 7% 13% | 90% 71% 100% | 94% 77% 100% | 95% 78% 100% | 95% 75% 100% | 95% 78% 100% | 95% 78% 100% | 95% 78% 100% | 95% 78% 100% | 95% 75% 99% | 90% 73% 98% | 85% 65% 92% | 83% 72% 100% | 94% 75% 100% | 96% 77% 100% | 96% 80% 100% | 96% 77% 100% | 96% 80% 100% | 96% 78% 100% | |
| Fuel Consumed MMBtu | | MEAN P5 P95 | 756,633 616,279 822,945 | 145,657 118,578 160,217 | 95,309 68,443 110,246 | 792,060 621,371 871,843 | 821,738 677,296 867,977 | 805,635 657,744 843,894 | 830,197 657,744 873,903 | 808,246 685,350 845,371 | 830,764 685,350 874,753 | 832,420 685,350 875,390 | 753,333 638,408 900,392 | 812,645 596,472 869,217 | 760,782 618,144 827,760 | 744,222 632,222 814,977 | 706,649 557,639 871,470 | 792,339 632,999 869,504 | 821,884 659,366 842,856 | 813,634 678,197 842,856 | 831,870 673,818 873,392 | 813,466 662,811 846,019 | 840,467 703,219 875,107 | |
| Fuel Cost \$ | | MEAN P5 P95 | 723,355 577,429 861,626 | 139,209 112,842 166,841 | 91,187 55,357 112,583 | 756,997 560,401 814,825 | 784,245 632,712 872,821 | 792,189 616,611 872,821 | 771,039 615,849 911,578 | 792,801 687,123 910,818 | 810,550 685,849 930,095 | 875,150 733,820 900,995 | 733,824 638,408 875,392 | 791,069 625,120 850,923 | 741,153 595,582 812,218 | 726,201 578,505 860,721 | 690,035 514,891 836,695 | 772,065 630,953 906,509 | 800,207 615,091 929,876 | 791,333 667,524 930,922 | 808,511 655,886 931,390 | 808,511 645,399 931,390 | 817,704 678,365 934,731 | |
| Generation MWh | | MEAN P5 P95 | 71,274 58,150 77,728 | 13,682 11,659 15,119 | 8,930 5,782 10,476 | 74,707 58,925 82,249 | 77,560 63,912 81,998 | 76,087 62,108 79,686 | 78,378 62,051 82,490 | 76,284 62,694 79,783 | 78,388 64,693 82,544 | 78,757 64,490 82,544 | 71,108 56,307 74,574 | 76,720 62,189 82,037 | 71,805 58,074 78,120 | 69,896 58,074 76,694 | 66,362 51,699 73,865 | 74,710 59,599 82,206 | 77,606 62,213 82,175 | 76,837 63,960 82,175 | 78,522 63,582 82,440 | 76,770 62,512 79,848 | 79,306 66,354 82,566 | |
| Net Revenue \$ | MEAN P5 P95 | 659,363 100,147 1,429,277 | 92,994 (19,021) 288,408 | 36,947 (31,884) 126,198 | 1,054,840 (376,213) 1,991,341 | 1,555,836 657,720 2,665,002 | 1,252,521 452,189 2,215,699 | 1,091,152 405,686 2,001,844 | 1,404,385 1,010,695 2,395,931 | 1,821,987 1,010,695 2,974,156 | 1,853,295 823,781 3,104,743 | 1,470,888 648,965 2,527,949 | 1,251,500 522,399 2,130,684 | 1,470,888 522,399 2,130,684 | 1,251,500 129,980 1,526,267 | 709,975 (27,878) 1,132,023 | 450,601 (86,180) 1,320,203 | 356,296 (86,180) 2,178,854 | 1,648,107 720,989 2,846,051 | 1,3 | | | | |

Generating Stations Report - Low Carbon

| | | 2028-04 | 2028-05 | 2028-06 | 2028-07 | 2028-08 | 2028-09 | 2028-10 | 2028-11 | 2028-12 | 2029 | 2029-02 | 2029-03 | 2029-04 | 2029-05 | 2029-06 | 2029-07 | 2029-08 | 2029-09 | 2029-10 | 2029-11 | 2029-12 | |
|---------------------|---------------------|---------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| CX CCT1 | Net Revenue \$ | MEAN | 721,202 | 405,713 | 89,118 | 1,577,968 | 2,731,386 | 1,686,664 | 1,179,321 | 1,757,472 | 2,391,028 | 2,838,691 | 1,867,897 | 1,347,597 | 629,943 | 417,577 | 9,332 | 1,689,229 | 3,065,915 | 1,986,453 | 1,453,997 | 2,095,334 | 2,968,380 |
| | | P5 | 136,206 | 31,016 | (23,204) | 495,941 | 1,273,399 | 664,770 | 416,203 | 877,780 | 1,318,189 | 1,355,794 | 864,618 | 515,485 | 137,123 | 58,993 | (23,906) | 600,384 | 1,616,462 | 822,182 | 504,252 | 963,276 | 1,632,229 |
| | | P95 | 1,584,740 | 1,166,973 | 505,906 | 2,816,962 | 4,482,185 | 2,855,660 | 2,097,136 | 3,023,985 | 3,851,567 | 4,668,547 | 3,257,498 | 2,489,275 | 1,316,594 | 919,618 | 110,741 | 3,159,696 | 4,962,120 | 3,572,877 | 2,829,805 | 3,982,705 | 5,071,195 |
| | Number of Starts | MEAN | 21 | 14 | 7 | 33 | 38 | 35 | 29 | 38 | 47 | 33 | 35 | 27 | 19 | 14 | 2 | 34 | 35 | 33 | 28 | 37 | 48 |
| | | P5 | 11 | 4 | - | 19 | 31 | 27 | 14 | 25 | 34 | 22 | 23 | 17 | 7 | 4 | - | 18 | 28 | 24 | 12 | 26 | 34 |
| | | P95 | 32 | 23 | 28 | 44 | 46 | 44 | 47 | 51 | 60 | 44 | 47 | 39 | 30 | 23 | 11 | 45 | 41 | 43 | 45 | 49 | 60 |
| | CO2 Emissions Tons | MEAN | 42,031 | 24,615 | 15,266 | 57,261 | 63,649 | 59,894 | 57,824 | 58,835 | 62,461 | 77,261 | 64,990 | 52,041 | 29,113 | 17,654 | 1,757 | 54,080 | 79,263 | 76,884 | 72,206 | 74,758 | 84,883 |
| | | P5 | 24,435 | 6,687 | - | 44,725 | 61,449 | 57,054 | 55,688 | 56,147 | 60,147 | 59,283 | 46,535 | 38,341 | 17,143 | 6,089 | - | 43,776 | 65,210 | 61,643 | 56,105 | 59,490 | 68,601 |
| | | P95 | 56,933 | 39,969 | 53,004 | 64,234 | 65,394 | 63,079 | 61,395 | 61,854 | 65,325 | 88,531 | 76,707 | 63,932 | 41,465 | 28,313 | 11,683 | 65,340 | 87,827 | 86,010 | 88,165 | 86,693 | 94,010 |
| | VOM Costs \$ | MEAN | 304,568 | 177,494 | 114,118 | 396,709 | 421,339 | 406,662 | 417,105 | 408,348 | 421,258 | 546,519 | 469,579 | 380,503 | 211,257 | 125,532 | 12,704 | 379,092 | 551,433 | 549,173 | 538,468 | 540,862 | 604,554 |
| | | P5 | 177,107 | 48,972 | - | 311,800 | 421,520 | 408,348 | 421,520 | 408,348 | 421,520 | 422,264 | 337,648 | 281,817 | 127,957 | 44,556 | - | 300,618 | 458,166 | 437,353 | 419,487 | 435,309 | 493,692 |
| | | P95 | 408,348 | 286,165 | 396,349 | 421,520 | 421,520 | 408,348 | 421,520 | 408,348 | 421,520 | 630,095 | 553,690 | 464,760 | 299,133 | 199,941 | 84,346 | 452,318 | 608,775 | 618,135 | 650,380 | 628,061 | 670,836 |
| CX CCT2 | Capacity Factor, % | MEAN | 1% | 1% | 9% | 30% | 7% | 1% | 6% | 13% | 18% | 8% | 3% | 1% | 1% | 10% | 30% | 8% | 1% | 5% | 13% | | |
| | | P5 | 0% | 0% | 0% | 9% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| | | P95 | 8% | 6% | 24% | 46% | 27% | 5% | 25% | 35% | 38% | 22% | 12% | 7% | 4% | 24% | 48% | 35% | 5% | 24% | 38% | | |
| | Fuel Consumed MMBtu | MEAN | 8,832 | 5,789 | - | 64,001 | 207,179 | 49,285 | 3,968 | 37,968 | 91,858 | 118,702 | 49,648 | 18,989 | 7,768 | 6,382 | - | 68,079 | 212,785 | 52,631 | 5,269 | 34,786 | 90,482 |
| | | P5 | 51,588 | 40,244 | - | 170,796 | 325,895 | 182,056 | 32,167 | 163,892 | 234,045 | 257,424 | 132,422 | 83,275 | 44,272 | 29,053 | - | 168,932 | 336,842 | 236,971 | 34,949 | 157,756 | 256,976 |
| | | P95 | 36,557 | 24,571 | - | 242,685 | 730,175 | 185,879 | 15,100 | 157,809 | 394,084 | 505,804 | 191,101 | 83,343 | 32,574 | 25,840 | - | 266,657 | 782,875 | 215,457 | 22,629 | 154,255 | 410,720 |
| | Fuel Cost \$ | MEAN | 755 | 492 | - | 5,357 | 17,406 | 4,181 | 344 | 3,286 | 7,952 | 10,356 | 4,302 | 1,643 | 663 | 543 | - | 5,691 | 17,880 | 4,463 | 454 | 3,014 | 7,831 |
| | | P5 | 4,818 | 3,429 | - | 14,380 | 27,304 | 15,446 | 2,805 | 14,207 | 20,406 | 22,491 | 11,478 | 7,240 | 3,780 | 2,475 | - | 14,160 | 28,393 | 20,022 | 3,034 | 13,665 | 22,274 |
| | | P95 | 2,381 | 2,522 | - | 39,320 | 134,984 | 14,749 | 573 | 9,131 | 27,861 | 53,716 | 15,792 | 5,850 | 1,700 | 2,595 | - | 47,543 | 141,217 | 14,403 | 680 | 11,202 | 29,594 |
| | Net Revenue \$ | MEAN | 15,505 | 21,078 | - | 134,109 | 348,873 | 73,795 | 3,812 | 52,371 | 120,480 | 186,138 | 60,089 | 36,231 | 11,536 | 12,886 | - | 210,258 | 353,658 | 93,333 | 2,801 | 67,367 | 135,181 |
| | | P5 | 0 | 0 | - | 2 | 3 | 1 | 0 | 1 | 2 | 2 | 1 | 1 | 0 | 0 | - | 3 | 3 | 1 | 0 | 1 | 2 |
| | | P95 | 2 | 2 | - | 7 | 5 | 3 | 1 | 3 | 4 | 5 | 3 | 2 | 1 | 2 | - | 6 | 5 | 4 | 1 | 3 | 4 |
| CO2 Emissions Tons | MEAN | 517 | 339 | - | 3,744 | 12,120 | 2,883 | 232 | 2,221 | 5,374 | 6,944 | 2,904 | 1,111 | 454 | 373 | - | 3,983 | 12,448 | 3,079 | 308 | 2,035 | 5,293 | |
| | P5 | 3,018 | 2,354 | - | 9,992 | 19,065 | 10,650 | 1,882 | 9,588 | 13,692 | 15,059 | 7,747 | 4,872 | 2,590 | 1,700 | - | 9,883 | 19,705 | 13,863 | 2,045 | 9,229 | 15,033 | |
| | P95 | 2,832 | 1,846 | - | 20,086 | 65,259 | 15,676 | 1,289 | 12,322 | 29,816 | 39,603 | 16,452 | 6,282 | 2,535 | 2,077 | - | 21,765 | 68,378 | 17,067 | 1,737 | 11,526 | 29,949 | |
| VOM Costs \$ | MEAN | 16,565 | 12,857 | - | 53,914 | 102,370 | 57,913 | 10,518 | 53,266 | 76,507 | 86,012 | 43,896 | 27,687 | 14,454 | 9,464 | - | 54,153 | 108,585 | 76,569 | 11,603 | 52,260 | 85,183 | |
| | P5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | P95 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| CX CCT3 | Capacity Factor, % | MEAN | 18% | 8% | 3% | 1% | 1% | 10% | 30% | 8% | 1% | 5% | 1% | 1% | 10% | 30% | 8% | 1% | 5% | 13% | | | |
| | | P5 | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | |
| | | P95 | 38% | 22% | 12% | 6% | 4% | 23% | 48% | 34% | 5% | 25% | 38% | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN | - | - | - | - | - | - | - | 121,637 | 50,207 | 17,253 | 7,822 | 5,923 | 68,356 | 213,135 | 52,056 | 5,444 | 36,384 | 90,027 | | | |
| | | P5 | - | - | - | - | - | - | - | 257,424 | 132,849 | 83,275 | 41,530 | 29,053 | 159,708 | 338,237 | 229,581 | 34,949 | 163,854 | 257,916 | | | |
| | | P95 | - | - | - | - | - | - | - | 517,880 | 192,230 | 76,348 | 32,467 | 23,699 | 266,864 | 783,518 | 212,879 | 23,531 | 161,194 | 409,955 | | | |
| | Fuel Cost \$ | MEAN | - | - | - | - | - | - | - | 10,605 | 4,351 | 1,492 | 668 | 504 | 5,721 | 17,908 | 4,415 | 469 | 3,151 | 7,796 | | | |
| | | P5 | - | - | - | - | - | - | - | 22,491 | 11,592 | 7,240 | 3,522 | 2,475 | 13,382 | 28,380 | 19,399 | 3,034 | 14,109 | 22,278 | | | |
| | | P95 | - | - | - | - | - | - | - | 54,239 | 15,775 | 5,638 | 1,721 | 2,548 | 49,428 | 138,895 | 13,881 | 694 | 11,626 | 29,925 | | | |
| | Net Revenue \$ | MEAN | - | - | - | - | - | - | - | 186,138 | 60,089 | 36,231 | 11,125 | 12,886 | 196,667 | 350,562 | 81,740 | 2,801 | 55,094 | 135,310 | | | |
| | | P5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| | | P95 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| Number of Starts | MEAN | - | - | - | - | - | - | - | 2 | 1 | 0 | 0 | 0 | 3 | 3 | 1 | 0 | 1 | 2 | | | | |
| | P5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| | P95 | - | - | - | - | - | - | - | 5 | 2 | 2 | 1 | 1 | 6 | 5 | 4 | 1 | 3 | 4 | | | | |
| CO2 Emissions Tons | MEAN | - | - | - | - | - | - | - | 7,116 | 2,937 | 1,009 | 458 | 346 | 3,999 | 12,468 | 3,045 | 318 | 2,128 | 5,267 | | | | |
| | P5 | - | - | - | - | - | - | - | 15,059 | 7,772 | 4,872 | 2,430 | 1,700 | 9,343 | 19,787 | 13,431 | 2,045 | 9,585 | 15,088 | | | | |
| | P95 | - | - | - | - | - | - | - | 40,556 | 16,639 | 5,705 | 2,554 | 1,926 | 21,880 | 68,487 | 16,885 | 1,793 | 12,049 | 29,813 | | | | |
| VOM Costs \$ | MEAN | - | - | - | - | - | - | - | 86,012 | 44,331 | 27,687 | 13,471 | 9,464 | 51,177 | 108,532 | 74,186 | 11,603 | 53,959 | 85,198 | | | | |
| | P5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| | P95 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| Capacity Factor, % | MEAN | 13% | 8% | 2% | 28% | 44% | 37% | 19% | 34% | 46% | 45% | 34% | 22% | 13% | 9% | 3% | 29% | 45% | 36% | 20% | 35% | 47% | |
| | P5 | 3% | 0% | 0% | 6% | 28% | 11% | 2% | 12% | 25% | 23% | 16% | 8% | 2% | 1% | 0% | 10% | 29% | 10% | 2% | 16% | 26% | |
| | P95 | 27% | 20% | 11% | 47% | 56% | 59% | 46% | 58% | 66% | 63% | 53% | 38% | 25% | 20% | 10% | 46% | 58% | 50% | 58% | 69% | | |
| Fuel Consumed MMBtu | MEAN | 13,505 | 8,637 | 2,526 | 29,783 | 46,268 | 37,224 | 19,883 | 34,574 | 48,362 | 47,010 | 31,825 | 22,707 | 12,990 | 9,710 | 2,937 | 21,010 | 46,931 | 36,691 | 21,288 | 35,374 | 49,446 | |
| | P5 | 2,968 | 283 | - | 6,714 | 29,822 | 10,883 | 2,544 | 12,367 | 26,642 | 24,314 | 14,982 | 8,127 | 1,555 | 1,060 | - | 11,024 | 30,670 | 9,682 | 2,615 | 16,325 | 27,844 | |
| | P95 | 27,137 | 21,201 | 11,095 | 48,974 | 58,797 | 60,069 | 48,762 | 59,009 | 69,538 | 65,934 | 50,458 | 39,999 | 25,370 | 20,777 | 10,247 | 48,055 | 60,775 | 58,938 | 52,860 | 58,938 | 72,436 | |
| Fuel Cost \$ | MEAN | 51,223 | 32,587 | 10,016 | 109,123 | 160,592 | 133,960 | 74,540 | 134,035 | 195,603 | 196,497 | 128,977 | 96,452 | 51,528 | 37, | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2028-04 | 2028-05 | 2028-06 | 2028-07 | 2028-08 | 2028-09 | 2028-10 | 2028-11 | 2028-12 | 2029 | 2029-02 | 2029-03 | 2029-04 | 2029-05 | 2029-06 | 2029-07 | 2029-08 | 2029-09 | 2029-10 | 2029-11 | 2029-12 | | |
|---------------------|---------------------|----------------------------|----------------------------|-------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|-----------------------------|----------------------------|---------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|----------------------------|
| CX Recip10 | Capacity Factor, % | MEAN P5 P95 | 13% 3% 27% | 8% 0% 20% | 3% 0% 11% | 28% 6% 48% | 44% 28% 57% | 37% 11% 58% | 19% 2% 46% | 34% 12% 58% | 46% 25% 66% | 33% 16% 53% | 22% 8% 39% | 13% 2% 25% | 9% 1% 19% | 3% 0% 10% | 30% 10% 47% | 45% 29% 58% | 36% 9% 60% | 20% 2% 49% | 35% 15% 70% | 47% 27% 70% | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 13,443 2,968 27,420 | 8,763 283 21,095 | 2,549 - 11,024 | 29,663 6,678 50,352 | 46,493 29,681 59,857 | 37,262 10,883 59,185 | 19,816 2,579 47,949 | 34,559 12,261 59,397 | 48,384 26,642 65,864 | 47,104 14,982 50,811 | 31,626 8,268 40,917 | 22,806 1,555 25,794 | 13,010 1,566 19,787 | 9,631 1,060 19,787 | 2,909 - 9,964 | 31,045 11,024 49,044 | 46,882 30,953 60,705 | 36,926 9,328 60,917 | 21,290 2,615 52,012 | 35,648 15,123 61,129 | 49,597 28,338 73,496 | |
| | Fuel Cost \$ | MEAN P5 P95 | 51,013 7,550 122,448 | 33,068 751 96,081 | 10,094 - 45,211 | 108,698 20,395 208,707 | 161,319 77,948 266,654 | 133,984 28,402 251,988 | 74,233 6,888 198,679 | 134,306 34,886 275,741 | 195,609 84,172 340,326 | 196,661 74,385 328,882 | 128,099 43,940 248,837 | 96,732 26,322 201,304 | 51,618 4,290 120,168 | 37,306 2,959 91,198 | 11,903 2,959 46,084 | 117,217 32,471 212,974 | 169,971 85,397 274,121 | 138,965 25,461 265,735 | 84,831 7,448 242,947 | 143,810 42,893 301,495 | 209,876 93,434 392,604 | |
| | Generation MWh | MEAN P5 P95 | 1,619 357 3,298 | 1,051 34 2,537 | 306 - 1,326 | 3,581 808 6,052 | 5,586 3,196 7,200 | 4,470 3,06 7,072 | 2,385 306 5,670 | 4,160 1,488 7,225 | 5,802 3,996 8,220 | 5,646 1,743 7,922 | 3,793 995 6,120 | 2,742 995 4,930 | 1,555 128 3,103 | 1,161 187 2,542 | 355 128 1,233 | 3,738 1,326 5,899 | 5,652 1,165 7,353 | 4,422 315 7,327 | 2,545 1,165 6,350 | 4,286 1,964 7,293 | 5,960 3,349 8,772 | |
| | Net Revenue \$ | MEAN P5 P95 | 11,829 864 32,924 | 7,640 37 32,219 | 1,487 - 7,936 | 43,913 2,012 100,818 | 80,575 1,201 160,766 | 32,843 23,517 84,600 | 18,030 3,505 30,552 | 31,450 4,915 74,029 | 43,860 15,384 109,671 | 43,475 24,162 112,576 | 29,209 13,417 68,101 | 21,115 7,658 48,330 | 11,975 1,440 32,374 | 8,943 982 26,362 | 2,733 982 7,422 | 4,940 10,210 116,710 | 43,520 28,202 169,862 | 34,051 8,967 169,862 | 19,598 2,422 94,621 | 19,598 2,422 94,621 | 32,999 15,119 129,222 | 45,888 25,787 67,544 |
| | Number of Starts | MEAN P5 P95 | 19 9 30 | 11 1 20 | 6 - 23 | 28 14 36 | 35 29 42 | 35 21 46 | 31 9 54 | 39 27 52 | 50 38 63 | 32 28 42 | 38 28 49 | 18 15 29 | 11 5 20 | 8 2 23 | 8 - 23 | 29 14 36 | 34 28 45 | 33 20 49 | 31 9 49 | 38 27 62 | 48 37 62 | |
| | CO2 Emissions Tons | MEAN P5 P95 | 787 174 1,604 | 511 17 1,228 | 149 - 641 | 1,742 393 2,944 | 2,717 1,728 3,440 | 2,023 637 2,757 | 1,160 149 2,023 | 2,023 723 3,514 | 2,822 1,554 3,998 | 2,746 1,422 3,853 | 1,845 847 2,398 | 1,334 484 1,509 | 565 91 1,236 | 565 62 1,326 | 273 62 599 | 1,818 645 2,869 | 2,499 1,819 3,564 | 2,151 566 3,564 | 1,238 153 3,088 | 2,084 955 3,547 | 2,899 1,629 4,266 | |
| | VOM Costs \$ | MEAN P5 P95 | 12,236 2,699 24,933 | 7,948 257 19,085 | 2,316 - 9,960 | 22,073 6,105 45,753 | 42,227 27,513 54,428 | 33,797 12,313 53,464 | 18,030 2,313 42,861 | 31,450 11,246 54,621 | 43,860 24,162 62,139 | 43,475 24,162 62,139 | 29,209 13,417 47,124 | 21,115 7,658 37,961 | 11,975 1,440 23,889 | 8,943 982 19,570 | 2,733 982 9,490 | 4,940 10,210 45,422 | 43,520 28,202 56,614 | 34,051 8,967 56,614 | 19,598 2,422 48,891 | 19,598 2,422 48,891 | 32,999 15,119 56,156 | 45,888 25,787 67,544 |
| | Capacity Factor, % | MEAN P5 P95 | 13% 3% 27% | 8% 0% 20% | 3% 0% 11% | 28% 6% 48% | 44% 28% 57% | 37% 11% 58% | 19% 2% 46% | 34% 12% 58% | 46% 25% 67% | 33% 16% 53% | 22% 8% 39% | 13% 2% 25% | 9% 1% 19% | 3% 0% 10% | 30% 10% 47% | 45% 29% 58% | 36% 9% 60% | 20% 2% 49% | 35% 16% 70% | 47% 27% 70% | | |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 13,430 2,968 27,349 | 8,786 283 20,211 | 2,551 - 11,095 | 29,552 6,643 50,387 | 46,548 29,822 59,857 | 37,356 10,883 59,574 | 19,803 2,615 48,762 | 34,530 12,555 58,726 | 48,533 26,713 70,457 | 46,858 12,755 65,934 | 31,695 8,268 50,034 | 22,887 1,555 25,794 | 12,939 1,566 19,787 | 9,645 1,060 19,787 | 2,953 - 9,964 | 30,919 11,024 48,903 | 46,914 30,928 61,341 | 36,730 9,304 61,341 | 21,206 2,615 52,012 | 35,699 16,042 61,129 | 49,646 28,480 73,072 | |
| | Fuel Cost \$ | MEAN P5 P95 | 50,975 7,550 121,453 | 33,153 751 96,081 | 10,101 - 45,518 | 108,298 20,161 208,587 | 161,499 78,397 267,058 | 134,333 28,402 252,240 | 74,135 7,018 197,701 | 133,930 34,870 267,989 | 196,305 84,162 347,960 | 195,541 74,156 328,054 | 128,364 43,940 250,350 | 97,212 26,322 202,394 | 51,347 4,290 120,168 | 37,426 2,959 98,308 | 12,085 2,959 46,782 | 116,666 32,471 211,205 | 170,076 85,301 279,741 | 138,057 24,255 265,735 | 84,480 7,448 237,524 | 143,976 44,994 305,876 | 209,529 94,082 385,577 | |
| | Generation MWh | MEAN P5 P95 | 1,615 357 3,298 | 1,057 34 2,550 | 307 - 1,335 | 3,555 808 6,061 | 5,599 3,196 7,200 | 4,493 3,06 7,166 | 2,382 306 5,665 | 4,153 1,462 7,064 | 5,837 3,996 8,275 | 5,636 1,737 7,931 | 3,812 995 6,018 | 2,753 995 4,930 | 1,556 128 3,103 | 1,160 187 2,542 | 355 128 1,233 | 3,719 1,326 5,899 | 5,643 1,165 7,353 | 4,418 315 7,208 | 2,551 1,165 6,256 | 4,294 1,930 7,353 | 5,971 3,426 8,789 | |
| | Net Revenue \$ | MEAN P5 P95 | 11,795 864 33,515 | 7,691 37 33,563 | 1,489 - 7,936 | 43,629 2,012 100,818 | 80,768 1,196 160,766 | 32,986 23,517 84,600 | 18,030 3,505 30,552 | 31,712 4,915 74,029 | 43,968 15,384 109,671 | 43,377 24,162 112,576 | 29,290 13,417 68,101 | 21,157 7,658 48,330 | 11,984 1,440 32,374 | 8,933 982 26,362 | 2,735 982 7,422 | 4,940 10,210 116,710 | 43,520 28,202 169,862 | 34,051 8,967 169,862 | 19,598 2,422 94,621 | 19,598 2,422 94,621 | 32,999 15,119 129,222 | 45,888 25,787 67,544 |
| | Number of Starts | MEAN P5 P95 | 19 9 30 | 11 1 20 | 6 - 24 | 28 14 36 | 35 29 42 | 35 21 46 | 31 9 54 | 39 27 52 | 50 38 63 | 32 28 42 | 38 28 49 | 18 15 29 | 11 5 20 | 8 2 23 | 8 - 23 | 29 14 36 | 34 28 45 | 33 20 49 | 31 9 49 | 38 27 62 | 48 37 62 | |
| | CO2 Emissions Tons | MEAN P5 P95 | 786 174 1,604 | 514 17 1,240 | 149 - 649 | 1,729 389 2,948 | 2,723 1,745 3,502 | 2,185 637 3,485 | 1,158 153 2,023 | 2,020 711 3,435 | 2,839 1,563 4,122 | 2,741 1,331 3,857 | 1,854 876 2,927 | 1,339 484 1,509 | 577 91 1,203 | 564 62 1,326 | 273 62 599 | 1,809 645 2,869 | 2,449 1,819 3,564 | 2,149 566 3,564 | 1,219 153 3,088 | 2,088 938 3,576 | 2,904 1,666 4,275 | |
| VOM Costs \$ | MEAN P5 P95 | 12,212 2,699 24,933 | 7,989 257 19,085 | 2,320 - 9,960 | 26,872 6,040 45,817 | 42,327 27,118 54,428 | 33,968 12,313 54,171 | 18,007 2,378 44,339 | 31,399 11,053 74,029 | 43,377 24,290 64,067 | 43,377 24,290 64,067 | 29,209 13,417 47,124 | 21,157 7,658 37,961 | 11,984 1,440 202,394 | 8,933 982 19,570 | 2,735 982 9,490 | 4,940 10,210 45,422 | 43,520 28,202 56,614 | 34,051 8,247 56,614 | 19,640 2,422 48,891 | 19,640 2,422 48,891 | 33,063 14,857 56,614 | 45,980 26,376 67,675 | |
| Capacity Factor, % | MEAN P5 P95 | 13% 3% 27% | 8% 0% 20% | 3% 0% 11% | 28% 6% 48% | 44% 28% 57% | 37% 11% 58% | 19% 2% 46% | 34% 12% 58% | 46% 25% 67% | 33% 16% 53% | 22% 8% 39% | 13% 2% 25% | 9% 1% 19% | 3% 0% 10% | 30% 10% 47% | 45% 29% 58% | 36% 9% 60% | 20% 2% 49% | 35% 16% 70% | 47% 27% 70% | | | |
| Fuel Consumed MMBtu | MEAN P5 P95 | 13,498 2,968 27,349 | 8,623 283 20,211 | 2,538 - 11,095 | 29,870 6,714 50,316 | 46,455 29,822 59,150 | 37,224 10,883 60,210 | 19,811 2,615 48,762 | 34,619 12,367 58,585 | 48,470 27,490 60,386 | 47,071 23,674 65,581 | 31,794 14,982 49,822 | 22,750 7,915 25,441 | 13,024 1,555 19,787 | 9,651 1,060 19,787 | 2,934 - 9,964 | 31,001 11,024 48,620 | 47,015 30,812 61,341 | 36,509 9,682 60,210 | 21,219 2,615 52,860 | 35,445 16,325 61,199 | 49,748 28,480 73,496 | | |
| Fuel Cost \$ | MEAN P5 P95 | 51,193 7,550 125,262 | 32,457 751 88,050 | 10,041 - 45,518 | 109,462 20,161 208,826 | 161,250 78,397 266,827 | 133,883 28,402 257,424 | 74,203 7,018 197,701 | 134,229 34,902 278,871 | 195,882 86,082 347,960 | 196,491 74,183 328,143 | 128,841 43,940 246,928 | 96,626 25,390 202,394 | 51,666 4,290 119,286 | 37,522 2,959 98,803 | 12,013 2,959 47,521 | 116,949 32,471 208,427 | 170,371 84,491 278,226 | 137,209 25,259 260,940 | 84,641 7,448 248,075 | 142,994 45,248 305,876 | 210,391 94,082 387,489 | | |
| Generation MWh | MEAN P5 P95 | 1,624 357 3,290 | 1,037 34 2,431 | 305 - 1,335 | 5,588 808 6,052 | 5,588 3,587 7,115 | 4,477 3,06 7,242 | 2,383 306 5,65 | 4,164 1,488 7,047 | 5,662 3,307 8,466 | 5,383 1,802 7,888 | 3,824 952 4,913 | 2,736 187 3,060 | 1,563 128 3,060 | 1,161 187 2,542 | 353 128 1,233 | 3,729 1,326 5,848 | 5,655 3,706 7,378 | 4,391 1,165 7,242 | 2,552 315 6,358 | 4,263 1,964 7,361 | 5,984 3,426 8,840 | | |

Generating Stations Report - Low Carbon

| C/R | Metric | 2028-04 | | | 2028-05 | | | 2028-06 | | | 2028-07 | | | 2028-08 | | | 2028-09 | | | 2028-10 | | | 2028-11 | | | 2028-12 | | | 2029 | | | 2029-02 | | | 2029-03 | | | 2029-04 | | | 2029-05 | | | 2029-06 | | | 2029-07 | | | 2029-08 | | | 2029-09 | | | 2029-10 | | | 2029-11 | | | 2029-12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----|---------------------|---------|-------|-------|---------|--------|--------|---------|--------|--------|---------|--------|--------|---------|--------|-------|---------|--------|--------|---------|--------|--------|---------|-------|--------|---------|--------|--------|--------|--------|--------|---------|--------|--------|---------|-------|--------|---------|--------|--------|---------|--------|--------|---------|--------|--------|---------|--------|--------|---------|--------|--------|---------|--------|--------|---------|----------|--------|---------|--------|--------|---------|--------|--------|--------|--------|---------|---------|---------|--------|---------|---------|---------|---------|---------|--------|--------|--------|---------|---------|---------|--------|---------|---------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---------|---------|---------|---------|---------|---------|--------|--------|-------|-------|-------|-------|--------|--------|-------|--------|--------|--------|--------|-------|-------|-------|--------|--------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|--------|---------|---------|---------|---------|---------|--------|--------|--------|---------|---------|---------|--------|---------|---------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|--------|--------|--------|--------|---------|---------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---------|---------|---------|---------|---------|---------|--------|--------|--------|-------|---------|---------|--------|--------|--------|---------|---------|--------|--------|--------|--------|-------|---------|---------|---------|--------|--------|---------|----|----|-----|-------|-------|-----|-------|-------|-------|-------|-------|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|--------|--------|--------|--------|--------|--------|-----|-------|-------|-------|--------|-------|-------|-------|--------|--------|--------|-------|-----|-------|-------|-------|--------|-------|--------|-------|--------|--------|--------|--------|---------|---------|--------|--------|--------|---------|---------|--------|--------|--------|--------|--------|---------|---------|---------|--------|--------|---------|-------|--------|-------|-------|--------|--------|--------|--------|-------|-------|-------|----|--------|--------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-----|----|---|-----|-------|-----|-----|-----|-------|-------|-----|-----|----|----|-----|-------|-----|-----|-----|-------|-------|-------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-------|-------|-------|-------|-------|--------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|--------|--------|--------|--------|--------|--------|-------|-----|---|-------|--------|-------|-------|--------|--------|--------|--------|-------|-------|-------|---|--------|--------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C/R | Net Revenue \$ | 11,827 | 7,473 | 1,478 | 44,075 | 80,516 | 32,760 | 9,519 | 27,647 | 50,246 | 55,045 | 31,289 | 21,065 | 11,195 | 8,930 | 1,606 | 49,136 | 84,737 | 34,118 | 11,700 | 29,885 | 53,436 | 19 | 11 | 6 | 28 | 35 | 35 | 31 | 39 | 50 | 32 | 38 | 28 | 18 | 11 | 8 | 28 | 34 | 33 | 31 | 38 | 49 | 790 | 504 | 148 | 1,747 | 2,718 | 2,178 | 1,159 | 2,025 | 2,836 | 2,754 | 1,860 | 1,331 | 762 | 565 | 172 | 1,814 | 2,750 | 2,136 | 1,241 | 2,074 | 2,910 | 12,274 | 7,841 | 2,308 | 27,161 | 42,242 | 33,848 | 18,015 | 31,480 | 44,075 | 43,595 | 21,077 | 21,077 | 14,888 | 1,236 | 599 | 2,844 | 3,588 | 3,522 | 3,092 | 3,580 | 4,300 | 24,869 | 18,378 | 10,089 | 45,753 | 53,786 | 54,750 | 44,339 | 53,272 | 64,003 | 60,738 | 46,142 | 37,830 | 23,562 | 19,570 | 9,710 | 45,030 | 56,811 | 55,763 | 48,957 | 56,680 | 68,068 | 14,588 | 9,324 | 2,729 | 32,017 | 50,115 | 40,553 | 21,484 | 37,504 | 52,370 | 51,079 | 34,308 | 24,588 | 14,063 | 10,513 | 3,180 | 33,415 | 50,787 | 39,956 | 22,852 | 38,365 | 53,779 | 3,213 | 306 | - | 7,266 | 31,513 | 10,861 | 2,830 | 13,386 | 29,678 | 26,006 | 16,216 | 8,949 | 1,683 | 1,147 | 11,932 | 33,961 | 10,479 | 2,677 | 16,981 | 30,137 | 29,678 | 22,641 | 12,009 | 54,537 | 63,027 | 65,168 | 52,777 | 63,868 | 76,259 | 70,523 | 54,766 | 43,293 | 27,918 | 22,870 | 11,091 | 53,083 | 65,551 | 64,404 | 56,296 | 66,163 | 78,401 | 55,397 | 35,221 | 10,824 | 117,273 | 173,991 | 145,945 | 80,490 | 145,506 | 211,761 | 213,225 | 138,982 | 104,407 | 55,836 | 40,814 | 13,031 | 126,092 | 184,046 | 150,217 | 90,998 | 154,728 | 227,194 | 8,172 | 813 | - | 22,327 | 80,454 | 28,825 | 7,596 | 37,776 | 93,171 | 80,961 | 47,083 | 28,490 | 4,643 | 3,203 | 35,145 | 94,198 | 28,709 | 7,729 | 47,610 | 101,830 | 136,500 | 103,993 | 49,267 | 226,024 | 271,285 | 279,635 | 219,982 | 309,958 | 372,784 | 358,022 | 269,812 | 218,517 | 130,064 | 106,939 | 51,434 | 226,086 | 295,375 | 287,619 | 253,138 | 331,065 | 404,301 | 1,755 | 1,121 | 328 | 3,851 | 6,028 | 4,878 | 2,584 | 4,511 | 6,299 | 6,144 | 4,127 | 2,957 | 1,692 | 1,264 | 383 | 4,019 | 6,109 | 4,806 | 2,749 | 4,615 | 6,469 | 386 | 37 | - | 874 | 3,790 | 1,306 | 340 | 1,610 | 3,570 | 3,128 | 1,950 | 1,076 | 202 | 138 | 1,435 | 1,260 | 1,485 | 2,042 | 2,942 | 3,625 | 4,381 | 3,570 | 2,723 | 1,444 | 6,560 | 7,581 | 7,838 | 6,348 | 7,682 | 9,172 | 8,482 | 6,587 | 5,207 | 3,358 | 2,751 | 1,334 | 6,385 | 7,884 | 7,746 | 6,771 | 7,958 | 9,430 | 12,836 | 8,212 | 1,587 | 47,078 | 87,157 | 35,852 | 59,678 | 87,157 | 29,985 | 54,270 | 59,654 | 33,788 | 22,717 | 12,111 | 9,847 | 1,737 | 52,867 | 91,410 | 37,416 | 12,529 | 32,358 | 57,713 | 936 | 40 | - | 1,299 | 24,146 | 3,587 | 526 | 5,319 | 16,798 | 16,251 | 10,118 | 4,286 | 425 | 253 | - | 3,056 | 30,524 | 3,249 | 664 | 6,784 | 17,348 | 37,448 | 36,164 | 8,590 | 104,907 | 166,990 | 91,567 | 33,743 | 80,126 | 120,805 | 121,876 | 73,669 | 51,738 | 36,162 | 28,742 | 7,297 | 129,323 | 177,269 | 102,413 | 40,979 | 88,790 | 138,269 | 19 | 11 | 6 | 28 | 35 | 35 | 31 | 39 | 50 | 32 | 38 | 28 | 18 | 11 | 8 | 28 | 34 | 34 | 31 | 38 | 49 | 853 | 545 | 160 | 1,873 | 2,932 | 2,372 | 1,294 | 3,064 | 2,988 | 2,007 | 1,438 | 823 | 615 | 186 | 1,955 | 2,971 | 2,337 | 1,337 | 2,244 | 3,146 | 188 | 18 | - | 425 | 1,844 | 635 | 166 | 783 | 1,736 | 1,521 | 949 | 524 | 98 | 67 | 698 | 1,987 | 613 | 157 | 993 | 1,763 | 1,736 | 1,324 | 703 | 3,190 | 3,687 | 3,812 | 3,087 | 3,736 | 4,461 | 4,126 | 3,204 | 2,533 | 1,633 | 1,338 | 649 | 3,105 | 3,835 | 3,293 | 3,871 | 4,586 | 13,265 | 8,478 | 2,482 | 29,113 | 45,570 | 36,875 | 19,536 | 34,103 | 47,621 | 47,307 | 31,775 | 22,772 | 13,025 | 9,736 | 2,946 | 30,947 | 47,036 | 37,005 | 21,164 | 35,532 | 49,808 | 2,921 | 278 | - | 6,607 | 28,655 | 8,876 | 2,573 | 12,172 | 26,986 | 24,086 | 15,018 | 8,288 | 1,558 | 1,063 | - | 11,051 | 31,453 | 9,705 | 2,479 | 15,726 | 27,911 | 26,986 | 20,587 | 10,920 | 49,591 | 57,311 | 59,258 | 47,991 | 58,076 | 69,343 | 65,314 | 50,721 | 40,095 | 25,857 | 21,181 | 10,272 | 49,163 | 60,710 | 59,647 | 52,138 | 61,277 | 72,611 |
| | Capacity Factor, % | 13% | 8% | 2% | 28% | 44% | 37% | 19% | 34% | 46% | 45% | 33% | 22% | 13% | 9% | 3% | 29% | 45% | 36% | 20% | 35% | 47% | 3% | 0% | 0% | 6% | 28% | 11% | 2% | 12% | 26% | 23% | 16% | 8% | 2% | 1% | 0% | 10% | 30% | 9% | 2% | 15% | 27% | 27% | 20% | 10% | 47% | 56% | 59% | 46% | 58% | 66% | 62% | 52% | 39% | 25% | 20% | 10% | 47% | 58% | 60% | 50% | 60% | 69% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | 14,588 | 9,324 | 2,729 | 32,017 | 50,115 | 40,553 | 21,484 | 37,504 | 52,370 | 51,079 | 34,308 | 24,588 | 14,063 | 10,513 | 3,180 | 33,415 | 50,787 | 39,956 | 22,852 | 38,365 | 53,779 | 3,213 | 306 | - | 7,266 | 31,513 | 10,861 | 2,830 | 13,386 | 29,678 | 26,006 | 16,216 | 8,949 | 1,683 | 1,147 | 11,932 | 33,961 | 10,479 | 2,677 | 16,981 | 30,137 | 29,678 | 22,641 | 12,009 | 54,537 | 63,027 | 65,168 | 52,777 | 63,868 | 76,259 | 70,523 | 54,766 | 43,293 | 27,918 | 22,870 | 11,091 | 53,083 | 65,551 | 64,404 | 56,296 | 66,163 | 78,401 | 55,397 | 35,221 | 10,824 | 117,273 | 173,991 | 145,945 | 80,490 | 145,506 | 211,761 | 213,225 | 138,982 | 104,407 | 55,836 | 40,814 | 13,031 | 126,092 | 184,046 | 150,217 | 90,998 | 154,728 | 227,194 | 8,172 | 813 | - | 22,327 | 80,454 | 28,825 | 7,596 | 37,776 | 93,171 | 80,961 | 47,083 | 28,490 | 4,643 | 3,203 | 35,145 | 94,198 | 28,709 | 7,729 | 47,610 | 101,830 | 136,500 | 103,993 | 49,267 | 226,024 | 271,285 | 279,635 | 219,982 | 309,958 | 372,784 | 358,022 | 269,812 | 218,517 | 130,064 | 106,939 | 51,434 | 226,086 | 295,375 | 287,619 | 253,138 | 331,065 | 404,301 | 1,755 | 1,121 | 328 | 3,851 | 6,028 | 4,878 | 2,584 | 4,511 | 6,299 | 6,144 | 4,127 | 2,957 | 1,692 | 1,264 | 383 | 4,019 | 6,109 | 4,806 | 2,749 | 4,615 | 6,469 | 386 | 37 | - | 874 | 3,790 | 1,306 | 340 | 1,610 | 3,570 | 3,128 | 1,950 | 1,076 | 202 | 138 | 1,435 | 1,260 | 1,485 | 2,042 | 2,942 | 3,625 | 4,381 | 3,570 | 2,723 | 1,444 | 6,560 | 7,581 | 7,838 | 6,348 | 7,682 | 9,172 | 8,482 | 6,587 | 5,207 | 3,358 | 2,751 | 1,334 | 6,385 | 7,884 | 7,746 | 6,771 | 7,958 | 9,430 | 12,836 | 8,212 | 1,587 | 47,078 | 87,157 | 35,852 | 59,678 | 87,157 | 29,985 | 54,270 | 59,654 | 33,788 | 22,717 | 12,111 | 9,847 | 1,737 | 52,867 | 91,410 | 37,416 | 12,529 | 32,358 | 57,713 | 936 | 40 | - | 1,299 | 24,146 | 3,587 | 526 | 5,319 | 16,798 | 16,251 | 10,118 | 4,286 | 425 | 253 | - | 3,056 | 30,524 | 3,249 | 664 | 6,784 | 17,348 | 37,448 | 36,164 | 8,590 | 104,907 | 166,990 | 91,567 | 33,743 | 80,126 | 120,805 | 121,876 | 73,669 | 51,738 | 36,162 | 28,742 | 7,297 | 129,323 | 177,269 | 102,413 | 40,979 | 88,790 | 138,269 | 19 | 11 | 6 | 28 | 35 | 35 | 31 | 39 | 50 | 32 | 38 | 28 | 18 | 11 | 8 | 28 | 34 | 34 | 31 | 38 | 49 | 853 | 545 | 160 | 1,873 | 2,932 | 2,372 | 1,294 | 3,064 | 2,988 | 2,007 | 1,438 | 823 | 615 | 186 | 1,955 | 2,971 | 2,337 | 1,337 | 2,244 | 3,146 | 188 | 18 | - | 425 | 1,844 | 635 | 166 | 783 | 1,736 | 1,521 | 949 | 524 | 98 | 67 | 698 | 1,987 | 613 | 157 | 993 | 1,763 | 1,736 | 1,324 | 703 | 3,190 | 3,687 | 3,812 | 3,087 | 3,736 | 4,461 | 4,126 | 3,204 | 2,533 | 1,633 | 1,338 | 649 | 3,105 | 3,835 | 3,293 | 3,871 | 4,586 | 13,265 | 8,478 | 2,482 | 29,113 | 45,570 | 36,875 | 19,536 | 34,103 | 47,621 | 47,307 | 31,775 | 22,772 | 13,025 | 9,736 | 2,946 | 30,947 | 47,036 | 37,005 | 21,164 | 35,532 | 49,808 | 2,921 | 278 | - | 6,607 | 28,655 | 8,876 | 2,573 | 12,172 | 26,986 | 24,086 | 15,018 | 8,288 | 1,558 | 1,063 | - | 11,051 | 31,453 | 9,705 | 2,479 | 15,726 | 27,911 | 26,986 | 20,587 | 10,920 | 49,591 | 57,311 | 59,258 | 47,991 | 58,076 | 69,343 | 65,314 | 50,721 | 40,095 | 25,857 | 21,181 | 10,272 | 49,163 | 60,710 | 59,647 | 52,138 | 61,277 | 72,611 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | 1,736 | 1,324 | 703 | 3,190 | 3,687 | 3,812 | 3,087 | 3,736 | 4,461 | 4,126 | 3,204 | 2,533 | 1,633 | 1,338 | 649 | 3,105 | 3,835 | 3,293 | 3,871 | 4,586 | 13,265 | 8,478 | 2,482 | 29,113 | 45,570 | 36,875 | 19,536 | 34,103 | 47,621 | 47,307 | 31,775 | 22,772 | 13,025 | 9,736 | 2,946 | 30,947 | 47,036 | 37,005 | 21,164 | 35,532 | 49,808 | 2,921 | 278 | - | 6,607 | 28,655 | 8,876 | 2,573 | 12,172 | 26,986 | 24,086 | 15,018 | 8,288 | 1,558 | 1,063 | - | 11,051 | 31,453 | 9,705 | 2,479 | 15,726 | 27,911 | 26,986 | 20,587 | 10,920 | 49,591 | 57,311 | 59,258 | 47,991 | 58,076 | 69,343 | 65,314 | 50,721 | 40,095 | 25,857 | 21,181 | 10,272 | 49,163 | 60,710 | 59,647 | 52,138 | 61,277 | 72,611 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | 13% | 8% | 2% | 28% | 44% | 37% | 19% | 34% | 46% | 45% | 33% | 22% | 13% | 9% | 3% | 29% | 45% | 36% | 20% | 35% | 47% | 3% | 0% | 0% | 6% | 28% | 11% | 2% | 12% | 26% | 23% | 16% | 8% | 2% | 1% | 0% | 10% | 30% | 9% | 2% | 15% | 27% | 27% | 20% | 10% | 47% | 56% | 59% | 46% | 58% | 66% | 62% | 52% | 39% | 25% | 20% | 10% | 47% | 58% | 60% | 50% | 60% | 69% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | 14,588 | 9,324 | 2,729 | 32,017 | 50,115 | 40,553 | 21,484 | 37,504 | 52,370 | 51,079 | 34,308 | 24,588 | 14,063 | 10,513 | 3,180 | 33,415 | 50,787 | 39,956 | 22,852 | 38,365 | 53,779 | 3,213 | 306 | - | 7,266 | 31,513 | 10,861 | 2,830 | 13,386 | 29,678 | 26,006 | 16,216 | 8,949 | 1,683 | 1,147 | 11,932 | 33,961 | 10,479 | 2,677 | 16,981 | 30,137 | 29,678 | 22,641 | 12,009 | 54,537 | 63,027 | 65,168 | 52,777 | 63,868 | 76,259 | 70,523 | 54,766 | 43,293 | 27,918 | 22,870 | 11,091</ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2028-04 | 2028-05 | 2028-06 | 2028-07 | 2028-08 | 2028-09 | 2028-10 | 2028-11 | 2028-12 | 2029 | 2029-02 | 2029-03 | 2029-04 | 2029-05 | 2029-06 | 2029-07 | 2029-08 | 2029-09 | 2029-10 | 2029-11 | 2029-12 | |
|---------------------|---------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|-------------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------------------|-----------------------------|-------------------------------|------------------------------|-------------------------------|-------------------------------|-------------------------------|-----------------------------|-------------------------------|-------------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------------------|
| CX Recip9 | Capacity Factor, % | MEAN P5 P95 | 13% 3% 27% | 8% 0% 20% | 2% 0% 11% | 28% 6% 48% | 44% 28% 56% | 37% 11% 58% | 19% 2% 46% | 34% 12% 58% | 46% 26% 66% | 45% 23% 63% | 33% 16% 54% | 22% 7% 39% | 13% 2% 25% | 9% 1% 20% | 3% 0% 10% | 29% 10% 45% | 45% 30% 58% | 36% 10% 59% | 20% 2% 50% | 35% 16% 60% | 47% 27% 70% |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 13,434 2,968 27,420 | 8,671 283 21,201 | 2,537 - 10,954 | 29,750 6,714 50,387 | 46,162 29,822 58,938 | 37,168 10,883 59,503 | 19,824 2,615 48,762 | 34,598 12,367 59,150 | 48,398 27,490 65,256 | 47,126 24,310 65,864 | 31,805 14,982 50,882 | 22,792 7,844 40,988 | 12,999 1,555 25,794 | 9,709 1,060 20,989 | 2,944 - 10,247 | 30,858 11,024 47,419 | 46,993 31,094 61,341 | 36,756 9,682 59,927 | 21,236 2,615 52,436 | 35,445 16,325 61,129 | 49,826 28,840 73,496 |
| | Fuel Cost \$ | MEAN P5 P95 | 50,974 7,550 126,114 | 32,769 751 96,081 | 10,058 10,058 45,518 | 108,983 20,628 208,826 | 160,193 78,397 258,054 | 133,712 28,402 249,171 | 74,252 7,018 199,658 | 134,220 34,902 277,925 | 195,691 86,082 370,740 | 196,806 75,673 330,782 | 128,878 43,940 248,697 | 96,848 25,706 202,394 | 51,568 4,290 120,168 | 37,710 2,959 98,803 | 12,053 2,959 47,521 | 116,359 32,471 205,713 | 170,303 86,091 274,123 | 138,149 26,525 263,046 | 84,697 7,448 248,075 | 143,129 45,248 305,876 | 210,736 94,082 392,936 |
| | Generation MWh | MEAN P5 P95 | 1,616 357 3,298 | 1,043 34 2,550 | 305 - 1,318 | 3,578 808 6,061 | 5,552 3,587 7,089 | 4,470 1,309 7,157 | 2,384 315 5,865 | 4,161 1,488 7,115 | 5,821 3,307 8,330 | 5,668 2,924 8,200 | 3,522 1,802 6,120 | 2,741 944 4,940 | 1,583 187 3,103 | 1,168 128 2,525 | 354 128 1,233 | 3,712 1,326 5,704 | 5,652 3,740 7,378 | 4,421 1,165 6,207 | 2,554 315 4,263 | 4,263 1,964 7,353 | 5,993 3,426 8,840 |
| | Net Revenue \$ | MEAN P5 P95 | 11,758 864 34,482 | 7,607 37 33,563 | 1,482 1,482 7,936 | 43,808 12,011 96,801 | 80,155 23,517 155,564 | 32,859 3,505 82,084 | 9,553 4,819 30,278 | 27,714 15,714 73,269 | 50,149 14,849 109,674 | 55,090 9,348 112,602 | 31,337 3,862 68,101 | 21,174 393 48,330 | 11,171 234 32,586 | 9,024 234 26,555 | 1,611 1,611 6,742 | 48,954 2,823 119,536 | 84,631 28,202 169,862 | 34,462 3,002 94,621 | 11,667 613 41,530 | 29,968 6,549 85,713 | 53,575 16,028 129,222 |
| | Number of Starts | MEAN P5 P95 | 19 9 30 | 11 1 20 | 6 - 23 | 28 14 37 | 35 29 46 | 35 21 46 | 31 9 54 | 39 26 50 | 50 39 62 | 32 38 48 | 28 27 48 | 28 15 40 | 18 5 30 | 8 2 11 | 8 14 23 | 28 34 40 | 28 16 36 | 34 29 45 | 31 9 49 | 38 27 50 | 49 36 61 |
| | CO2 Emissions Tons | MEAN P5 P95 | 786 174 1,604 | 507 17 1,240 | 148 - 641 | 1,740 393 2,948 | 2,701 1,745 3,448 | 2,174 637 3,481 | 1,160 153 2,853 | 2,024 723 3,460 | 2,831 1,608 4,051 | 2,757 1,422 3,947 | 1,861 876 2,998 | 1,333 459 2,398 | 760 122 1,509 | 568 62 1,228 | 172 645 599 | 1,805 1,819 2,774 | 2,749 566 3,588 | 2,150 153 3,506 | 1,242 153 3,068 | 2,074 955 3,576 | 2,915 1,666 4,300 |
| | VOM Costs \$ | MEAN P5 P95 | 12,216 2,699 24,933 | 7,885 257 19,278 | 2,307 2,307 9,960 | 27,052 6,105 45,817 | 41,976 27,118 53,593 | 33,797 11,246 54,107 | 18,026 2,378 44,339 | 31,460 11,246 53,786 | 44,009 24,997 62,975 | 43,646 22,515 60,999 | 29,456 13,775 47,124 | 21,109 7,265 37,961 | 12,039 4,982 23,889 | 8,992 982 19,439 | 2,727 2,727 9,490 | 28,579 10,210 43,917 | 43,523 8,967 56,811 | 34,042 8,967 55,502 | 19,668 2,422 48,564 | 32,827 15,119 56,614 | 46,146 26,376 68,068 |
| | Capacity Factor, % | MEAN P5 P95 | 13% 3% 27% | 8% 0% 20% | 2% 0% 11% | 28% 6% 48% | 44% 28% 56% | 37% 11% 58% | 19% 2% 46% | 34% 12% 58% | 46% 26% 66% | 45% 23% 63% | 33% 16% 54% | 22% 7% 39% | 13% 2% 25% | 9% 1% 20% | 3% 0% 10% | 29% 10% 45% | 45% 30% 58% | 36% 10% 59% | 20% 2% 50% | 35% 16% 60% | 47% 27% 70% |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 13,443 2,968 27,420 | 8,726 283 21,201 | 2,530 - 11,095 | 29,687 6,714 50,387 | 46,485 29,257 59,574 | 37,254 10,459 59,574 | 19,784 2,615 48,762 | 34,682 12,367 60,069 | 48,540 26,501 70,457 | 47,146 23,533 65,864 | 31,777 14,982 50,034 | 22,737 7,844 40,140 | 12,890 1,272 25,794 | 9,699 1,060 21,330 | 2,941 - 10,247 | 30,857 11,024 48,055 | 46,931 31,306 60,987 | 36,741 9,682 60,351 | 21,175 2,615 52,860 | 35,431 14,558 61,129 | 49,666 28,840 73,496 |
| | Fuel Cost \$ | MEAN P5 P95 | 51,015 7,550 126,114 | 32,939 751 94,877 | 10,016 10,016 45,518 | 108,817 20,628 207,666 | 161,409 75,912 250,184 | 133,936 27,256 250,184 | 74,147 34,902 199,658 | 136,315 84,918 278,212 | 196,880 48,918 347,960 | 128,783 43,501 327,142 | 96,550 26,322 245,171 | 51,144 2,392 120,168 | 37,657 2,959 98,803 | 12,039 2,959 47,521 | 116,450 31,054 210,416 | 169,976 86,585 272,736 | 138,169 26,525 265,735 | 84,515 7,448 248,075 | 143,005 43,945 300,063 | 210,601 94,082 389,641 | |
| | Generation MWh | MEAN P5 P95 | 1,617 357 3,298 | 1,050 34 2,550 | 304 - 1,335 | 3,571 808 6,061 | 5,591 3,519 7,200 | 4,481 1,258 7,166 | 2,380 315 5,865 | 4,171 1,488 7,225 | 5,838 3,188 8,475 | 5,671 2,831 8,200 | 3,822 1,802 6,018 | 2,735 1,150 4,828 | 1,550 1,167 3,103 | 1,167 354 2,542 | 354 1,275 1,233 | 3,711 1,326 5,780 | 5,645 3,766 7,336 | 4,419 1,165 6,259 | 2,547 315 4,263 | 4,262 1,751 7,353 | 5,974 3,426 8,840 |
| Net Revenue \$ | MEAN P5 P95 | 11,775 864 34,599 | 7,644 37 33,047 | 1,478 1,478 7,904 | 43,708 12,011 100,818 | 80,853 23,011 160,766 | 32,894 3,366 84,600 | 9,563 4,815 31,175 | 27,723 15,015 72,741 | 50,340 15,015 111,613 | 55,020 9,348 112,602 | 31,264 3,960 68,101 | 20,982 7,158 47,149 | 13,134 3,152 31,253 | 9,067 234 26,555 | 1,608 1,608 6,742 | 48,740 2,754 118,339 | 84,302 28,202 163,240 | 34,332 3,002 91,762 | 11,637 613 41,530 | 29,901 6,446 85,799 | 53,332 16,028 133,398 | |
| Number of Starts | MEAN P5 P95 | 19 9 30 | 11 1 20 | 6 - 24 | 28 14 37 | 35 29 46 | 35 21 46 | 31 9 53 | 39 28 53 | 50 39 62 | 32 38 48 | 28 27 48 | 28 15 40 | 18 5 30 | 8 2 11 | 8 14 23 | 28 34 40 | 28 16 36 | 34 29 45 | 31 9 49 | 38 27 50 | 49 36 61 | |
| CO2 Emissions Tons | MEAN P5 P95 | 786 174 1,604 | 510 17 1,240 | 148 - 649 | 1,737 393 2,948 | 2,719 1,712 3,485 | 2,179 612 3,545 | 1,157 153 2,853 | 2,029 723 3,514 | 2,758 1,550 4,122 | 2,859 1,377 3,853 | 1,859 876 2,927 | 1,330 484 2,348 | 754 62 1,509 | 567 62 1,236 | 172 620 599 | 1,805 1,831 2,811 | 2,745 1,831 3,588 | 2,149 566 3,531 | 1,239 153 3,092 | 2,073 852 3,576 | 2,905 1,666 4,300 | |
| VOM Costs \$ | MEAN P5 P95 | 12,224 2,699 24,933 | 7,935 257 19,278 | 2,301 2,301 9,960 | 26,994 6,105 45,817 | 42,269 27,118 54,428 | 33,875 11,246 54,171 | 17,990 2,378 44,339 | 31,536 11,246 54,621 | 44,138 24,998 64,067 | 43,664 22,515 60,999 | 29,430 13,775 47,124 | 21,058 7,658 37,961 | 11,938 4,982 23,889 | 8,982 982 19,439 | 2,724 2,724 9,490 | 28,578 8,967 44,506 | 43,465 8,967 56,483 | 34,027 8,967 55,894 | 19,611 2,422 48,567 | 32,814 15,119 56,614 | 46,146 26,376 68,068 | |
| Capacity Factor, % | MEAN P5 P95 | 33% 26% 43% | 29% 3% 38% | 25% 0% 31% | 43% 26% 56% | 56% 45% 67% | 50% 30% 67% | 33% 24% 54% | 41% 27% 61% | 52% 37% 73% | 48% 33% 61% | 40% 30% 54% | 33% 26% 42% | 33% 24% 38% | 30% 24% 38% | 25% 23% 30% | 44% 29% 57% | 57% 45% 67% | 50% 30% 54% | 34% 24% 39% | 42% 29% 58% | 52% 38% 69% | |
| Fuel Consumed MMBtu | MEAN P5 P95 | 311,857 243,211 402,468 | 237,016 280,473 363,122 | 237,513 221,411 294,143 | 1,434,346 259,769 533,853 | 534,849 429,646 621,093 | 462,994 283,349 611,272 | 321,557 233,919 493,648 | 380,704 258,931 537,260 | 491,447 355,001 632,508 | 454,356 319,177 580,776 | 344,492 260,954 462,380 | 332,195 252,497 393,068 | 309,915 231,555 393,068 | 294,257 236,413 365,912 | 240,301 221,411 286,700 | 423,712 287,412 635,234 | 539,715 432,526 611,693 | 460,961 285,845 611,693 | 332,347 234,396 517,466 | 387,426 270,076 539,990 | 499,568 368,600 652,338 | |
| Fuel Cost \$ | MEAN P5 P95 | 1,125,795 647,541 1,773,554 | 1,008,546 605,180 1,648,023 | 831,023 570,249 1,245,316 | 1,477,978 737,969 2,363,915 | 1,838,416 1,080,828 2,738,425 | 1,627,531 738,088 2,659,635 | 1,144,758 629,123 2,017,820 | 1,441,839 754,867 2,551,093 | 1,960,417 1,093,568 3,033,163 | 1,872,197 988,397 2,934,650 | 1,392,310 821,887 2,280,868 | 1,310,937 878,335 2,084,352 | 1,166,555 659,820 1,840,811 | 1,074,635 642,202 1,671,122 | 876,380 620,864 1,345,815 | 1,566,422 843,625 2,379,929 | 1,935,485 1,190,982 2,891,933 | 1,935,485 1,190,982 2,891,933 | 1,691,234 785,323 2,747,998 | 1,244,813 672,911 2,467,979 | 1,527,675 822,632 2,774,416 | 2,083,458 1,209,483 3,441,981 |
| Generation MWh | MEAN P5 P95 | 31,085 23,888 40,600 | 28,428 22,495 36,420 | 23,288 21,600 29,225 | 147,777 41,777 54,308 | 154,415 43,395 63,470 | 46,931 28,075 62,500 | 32,047 22,858 50,108 | 38,305 25,538 54,750 | 49,864 35,558 59,258 | 45,976 31,795 58,258 | 34,616 24,808 46,973 | 32,114 22,663 41,020 | 30,883 23,120 39,613 | 29,186 21,600 36,708 | 23,581 22,758 28,450 | 54,928 43,683 54,983 | 64,945 43,683 64,945 | 62,513 28,363 62,513 | 52,608 22,908 52,608 | 55,013 27,438 55,013 | 66,745 36,995 66,745 | |
| Net Revenue \$ | MEAN P5 P95 | (329,204) (471,860) (71,761) | (464,902) (564,807) (236,995) | (530,094) (574,959) (435,844) | 14,170 (377,397) 474,713 | 529,832 (60,697) 1,283,504 | 87,035 (415,674) 629,455 | (254,751) (415,674) 315,590 | (107,164) (345,032) 723,989 | 155,453 (205,329) 1,181,199 | 58,699 (204,662) 1,181,199 | (127,962) (493,210) (102,835) | (327,413) (474,920) (94,876) | (337,437) (574,796) (261,865) | (461,253) (580,830) (463,299) | (538,293) (574,796) (463,299) | 56,275 (1,133) (463,299) | 578,104 (286,858) 1,431,917 | 62,513 (233,055) 705,689 | 62,513 (233,055) 705,689 | 62,513 (233,055) 705,689 | 62,513 (233,055) 705,689 | 62,513 (233,055) 705,689 |
| Number of Starts | MEAN P5 P95 | 75 39 118 | 44 4 79 | 25 - 91 | 107 135 140 | 138 78 161 | 135 78 179 | 90 62 176 | 124 78 183 | 186 119 235 | 116 78 151 | 119 78 125 | 78 74 84 | 78 74 84 | 46 31 111 | 31 50 139 | 134 114 161 | 134 114 161 | 132 80 173 | 93 132 181 | 127 81 173 | 182 132 231 | |
| CO2 Emissions Tons | MEAN P5 P95 | 18,400 14,349 23,746 | 16,934 13,598 21,424 | 14,013 13,063 17,354 | 24,446 15,326 31,497 | 25,446 16,718 36,644 | 27,317 18,012 36,065 | 18,872 13,801 29,125 | 22,462 15,277 31,698 | 28,995 20,945 41,698 | 26,807 18,831 38,266 | 20,325 15,396 27,280 | 19,010 14,897 24,010 | 18,285 13,662 21,919 | 17,361 13,662 21,919 | 14,778 13,063 16,915 | 24,999 16,957 31,866 | 31,843 25,519 38,479 | 31,843 25,519 38,479 | 27,197 16,865 36,090 | 18,608 13,829 30,530 | 22,858 16,348 31,859 | 29,498 21,747 38,488 |
| VOM Costs \$ | MEAN P5 P95 | 450,875 379,407 545,097 | 429,208 370,377 509,346 | 373,490 356,724 458,236 | 561,792 400,850 686,208 | 687,220 577,607 776,911 | 608,233 421,363 644,225 | 465,193 379,955 464,225 | 522,544 395,758 518,811 | 642,039 499,979 681,896 | 615,401 479,952 681,896 | 485,904 397,194 564,944 | 475,133 374,631 545,968 | 445,786 384,064 521,465 | 383,903 304,632 452,465 | 582,911 438,183 663,827 | 618,140 592,260 778,252 | 618,140 592,260 778,252 | 618,140 592,260 778,252 | 618,140 592,260 778,252 | 618,140 592,260 778,252 | 618,140 592,260 778,252 | 618,140 592,260 778,252 |
| Generation MWh | MEAN P5 P95 | 13,435 10,496 16,659 | 14,402 12,118 17,211 | 13,804 10,859 16,849 | 12,099 9,339 14,959 | 11,680 8,964 14, | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | | 2028-04 | 2028-05 | 2028-06 | 2028-07 | 2028-08 | 2028-09 | 2028-10 | 2028-11 | 2028-12 | 2029 | 2029-02 | 2029-03 | 2029-04 | 2029-05 | 2029-06 | 2029-07 | 2029-08 | 2029-09 | 2029-10 | 2029-11 | 2029-12 |
|----------------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|
| Hauser | Generation MWh | MEAN | 10,761 | 10,761 | 10,855 | 11,506 | 11,744 | 10,908 | 11,087 | 10,492 | 10,880 | 10,734 | 9,956 | 10,999 | 10,761 | 10,761 | 10,855 | 11,506 | 11,744 | 10,908 | 11,087 | 10,492 | 10,881 |
| | | P5 | 10,228 | 10,365 | 10,467 | 11,048 | 11,262 | 10,377 | 10,626 | 10,069 | 10,436 | 10,253 | 9,477 | 10,578 | 10,309 | 10,200 | 10,379 | 11,007 | 11,341 | 10,305 | 10,668 | 10,002 | 10,395 |
| | | P95 | 11,245 | 11,269 | 11,294 | 11,862 | 12,184 | 11,385 | 11,620 | 10,938 | 11,419 | 11,225 | 10,479 | 11,454 | 11,206 | 11,291 | 11,277 | 11,933 | 12,110 | 11,372 | 11,523 | 10,967 | 11,361 |
| Net Revenue \$ | MEAN | 282,444 | 238,358 | 230,072 | 357,279 | 442,298 | 375,103 | 354,947 | 381,553 | 446,302 | 448,127 | 385,948 | 374,313 | 295,620 | 249,687 | 240,452 | 373,262 | 461,502 | 388,568 | 371,528 | 398,574 | 466,919 | |
| | P5 | 187,038 | 160,456 | 145,010 | 239,322 | 293,975 | 251,763 | 248,555 | 263,791 | 326,347 | 307,733 | 271,077 | 259,471 | 200,141 | 166,051 | 162,109 | 255,364 | 317,757 | 270,691 | 263,690 | 285,218 | 329,152 | |
| | P95 | 405,518 | 351,723 | 330,553 | 502,376 | 636,592 | 529,086 | 485,770 | 523,654 | 614,412 | 632,145 | 528,544 | 538,081 | 423,086 | 366,413 | 349,075 | 524,389 | 649,970 | 540,998 | 536,185 | 563,284 | 658,238 | |
| Holler | Generation MWh | MEAN | 25,307 | 27,325 | 27,125 | 25,542 | 22,053 | 20,620 | 21,227 | 22,010 | 24,003 | 23,694 | 21,602 | 23,757 | 25,306 | 27,324 | 27,127 | 25,540 | 22,055 | 20,618 | 21,230 | 22,008 | 24,003 |
| | | P5 | 20,936 | 23,691 | 22,701 | 21,791 | 18,373 | 17,067 | 17,600 | 18,384 | 20,559 | 20,221 | 18,227 | 20,173 | 21,432 | 22,644 | 22,731 | 21,038 | 18,815 | 17,004 | 18,306 | 18,214 | 20,038 |
| | | P95 | 30,423 | 32,654 | 33,054 | 29,639 | 25,889 | 24,728 | 25,851 | 26,041 | 28,129 | 28,132 | 25,610 | 28,592 | 29,174 | 31,887 | 32,458 | 30,695 | 25,858 | 24,164 | 25,424 | 25,955 | 28,067 |
| Net Revenue \$ | MEAN | 664,002 | 602,405 | 576,174 | 792,343 | 830,984 | 708,930 | 679,792 | 801,974 | 984,162 | 987,407 | 838,609 | 808,617 | 694,702 | 633,341 | 599,256 | 827,102 | 866,402 | 731,558 | 709,379 | 838,423 | 1,029,607 | |
| | P5 | 446,784 | 398,250 | 335,250 | 529,253 | 514,727 | 447,767 | 440,325 | 515,982 | 687,135 | 633,995 | 570,146 | 554,154 | 450,946 | 418,076 | 384,077 | 544,966 | 537,542 | 487,536 | 499,248 | 570,293 | 670,297 | |
| | P95 | 1,014,725 | 879,885 | 891,083 | 1,139,302 | 1,234,254 | 1,058,918 | 961,227 | 1,095,354 | 1,442,622 | 1,365,917 | 1,231,265 | 1,188,469 | 1,022,412 | 949,203 | 870,780 | 1,157,620 | 1,230,260 | 1,028,883 | 1,020,109 | 1,225,543 | 1,428,809 | |
| Madison | Generation MWh | MEAN | 5,215 | 5,528 | 5,372 | 5,679 | 5,488 | 5,054 | 5,458 | 5,336 | 5,501 | 5,514 | 5,147 | 5,746 | 5,215 | 5,528 | 5,373 | 5,679 | 5,488 | 5,054 | 5,458 | 5,336 | 5,501 |
| | | P5 | 4,863 | 5,281 | 5,110 | 5,389 | 5,146 | 4,753 | 5,109 | 5,068 | 5,204 | 5,233 | 4,885 | 5,479 | 5,050 | 5,296 | 5,242 | 4,704 | 5,186 | 4,998 | 5,150 | | |
| | | P95 | 5,556 | 5,869 | 5,640 | 6,001 | 5,801 | 5,352 | 5,823 | 5,622 | 5,815 | 5,444 | 6,081 | 5,490 | 5,877 | 5,686 | 6,042 | 5,749 | 5,332 | 5,788 | 5,630 | 5,856 | |
| Net Revenue \$ | MEAN | 136,926 | 122,308 | 113,900 | 176,133 | 206,699 | 173,757 | 174,696 | 194,102 | 225,652 | 230,113 | 199,458 | 195,498 | 143,335 | 128,099 | 118,955 | 183,967 | 215,545 | 179,881 | 182,793 | 202,780 | 236,066 | |
| | P5 | 91,108 | 82,691 | 71,554 | 118,806 | 134,843 | 119,136 | 122,077 | 132,730 | 165,963 | 157,690 | 141,234 | 135,604 | 96,070 | 85,303 | 81,056 | 124,137 | 145,739 | 123,952 | 131,777 | 144,434 | 165,985 | |
| | P95 | 197,398 | 178,796 | 163,413 | 247,402 | 297,816 | 247,228 | 241,559 | 265,136 | 311,214 | 323,233 | 274,845 | 280,899 | 205,875 | 187,916 | 172,484 | 257,667 | 303,755 | 250,643 | 262,112 | 285,823 | 334,325 | |
| Moroney | Generation MWh | MEAN | 23,073 | 27,348 | 27,346 | 24,559 | 20,741 | 19,272 | 20,331 | 19,866 | 21,183 | 21,545 | 19,496 | 21,211 | 23,069 | 27,350 | 27,349 | 24,555 | 20,745 | 19,268 | 20,333 | 19,867 | 21,183 |
| | | P5 | 18,132 | 22,606 | 22,547 | 20,563 | 16,190 | 15,386 | 16,120 | 16,241 | 17,135 | 17,574 | 16,263 | 17,782 | 18,386 | 21,006 | 22,011 | 19,323 | 17,349 | 14,957 | 16,985 | 15,780 | 16,202 |
| | | P95 | 28,428 | 34,224 | 32,806 | 29,406 | 25,237 | 23,362 | 25,219 | 23,890 | 26,164 | 26,223 | 23,446 | 26,034 | 27,093 | 33,614 | 33,079 | 30,004 | 24,667 | 23,125 | 24,684 | 24,012 | 26,061 |
| Net Revenue \$ | MEAN | 604,072 | 600,240 | 579,389 | 758,753 | 780,479 | 661,341 | 650,842 | 724,089 | 867,037 | 897,615 | 755,558 | 720,422 | 633,277 | 631,573 | 602,221 | 792,703 | 812,082 | 681,996 | 679,023 | 757,382 | 909,289 | |
| | P5 | 404,276 | 393,749 | 330,579 | 501,996 | 472,964 | 425,804 | 409,470 | 452,133 | 592,518 | 561,728 | 495,498 | 491,344 | 392,060 | 405,205 | 380,035 | 519,350 | 503,088 | 435,146 | 475,529 | 502,329 | 566,335 | |
| | P95 | 945,837 | 899,579 | 895,531 | 1,071,736 | 1,160,083 | 998,597 | 934,411 | 994,123 | 1,294,999 | 1,240,832 | 1,106,571 | 1,064,024 | 947,763 | 934,479 | 861,677 | 1,099,435 | 1,145,491 | 979,598 | 974,614 | 1,134,978 | 1,282,453 | |
| Mystic | Generation MWh | MEAN | 1,362 | 2,709 | 5,560 | 8,250 | 7,574 | 4,932 | 4,110 | 3,850 | 3,838 | 3,306 | 2,578 | 1,362 | 2,709 | 5,560 | 8,250 | 7,574 | 4,931 | 4,110 | 3,850 | 4,096 | |
| | | P5 | 1,178 | 2,431 | 4,863 | 7,826 | 6,009 | 4,067 | 3,142 | 3,106 | 2,974 | 2,885 | 2,601 | 2,137 | 2,207 | 2,336 | 4,772 | 7,742 | 6,544 | 3,931 | 3,349 | 2,999 | 2,867 |
| | | P95 | 1,542 | 3,096 | 6,333 | 8,604 | 8,855 | 5,818 | 5,303 | 4,621 | 5,359 | 5,111 | 4,285 | 3,113 | 1,514 | 3,050 | 6,433 | 8,684 | 8,718 | 5,722 | 5,088 | 4,726 | 5,484 |
| Net Revenue \$ | MEAN | 36,022 | 59,986 | 119,933 | 256,771 | 291,455 | 172,756 | 132,893 | 141,933 | 170,452 | 162,285 | 129,076 | 88,038 | 37,725 | 62,877 | 124,566 | 268,108 | 303,215 | 178,865 | 138,694 | 148,201 | 178,572 | |
| | P5 | 24,106 | 40,137 | 71,387 | 171,857 | 176,670 | 112,864 | 81,506 | 89,026 | 105,461 | 95,204 | 80,514 | 58,861 | 24,315 | 41,577 | 81,501 | 180,469 | 188,913 | 117,910 | 95,757 | 96,253 | 103,763 | |
| | P95 | 53,345 | 88,416 | 174,182 | 360,163 | 434,222 | 262,429 | 199,934 | 200,265 | 271,853 | 228,246 | 197,713 | 129,628 | 54,554 | 92,161 | 176,076 | 378,066 | 426,276 | 256,594 | 203,795 | 220,695 | 263,140 | |
| Rainbow | Generation MWh | MEAN | 33,173 | 38,946 | 39,154 | 32,837 | 28,922 | 24,899 | 26,283 | 25,846 | 27,882 | 26,225 | 30,494 | 33,171 | 38,944 | 39,159 | 32,831 | 28,927 | 24,893 | 26,290 | 25,842 | 28,161 | |
| | | P5 | 14,310 | 20,871 | 18,784 | 17,990 | 13,886 | 11,784 | 11,541 | 11,354 | 14,258 | 12,194 | 13,327 | 16,402 | 17,641 | 18,409 | 17,557 | 15,818 | 14,435 | 11,470 | 13,835 | 11,604 | 14,268 |
| | | P95 | 62,063 | 75,492 | 74,817 | 54,533 | 50,928 | 43,257 | 52,501 | 48,246 | 46,361 | 51,724 | 46,022 | 55,338 | 51,101 | 67,912 | 72,418 | 61,750 | 52,565 | 44,091 | 48,888 | 41,717 | 44,720 |
| Net Revenue \$ | MEAN | 867,742 | 841,670 | 831,911 | 1,014,993 | 1,089,372 | 856,106 | 840,706 | 943,782 | 1,153,540 | 1,154,789 | 1,022,324 | 1,037,878 | 908,044 | 907,392 | 858,364 | 1,057,835 | 1,138,488 | 872,803 | 865,414 | 986,405 | 1,206,778 | |
| | P5 | 356,042 | 433,363 | 329,871 | 491,463 | 486,110 | 336,999 | 338,819 | 365,339 | 522,352 | 455,935 | 441,641 | 503,426 | 415,220 | 406,157 | 335,696 | 406,462 | 464,814 | 398,648 | 389,764 | 406,682 | 545,838 | |
| | P95 | 1,859,472 | 1,532,724 | 1,623,141 | 1,740,274 | 2,164,465 | 1,491,306 | 1,454,399 | 1,919,321 | 2,218,944 | 2,239,059 | 1,985,237 | 1,879,212 | 1,576,868 | 1,954,150 | 1,622,029 | 2,254,286 | 2,174,112 | 1,585,879 | 1,440,555 | 1,894,063 | 2,222,603 | |
| Ryan | Generation MWh | MEAN | 37,306 | 42,644 | 41,414 | 37,467 | 34,517 | 34,173 | 33,626 | 34,361 | 34,281 | 31,694 | 36,097 | 37,305 | 42,644 | 41,416 | 37,462 | 34,520 | 32,152 | 34,175 | 33,626 | 34,363 | |
| | | P5 | 31,495 | 40,053 | 38,393 | 34,467 | 30,884 | 28,692 | 30,495 | 30,599 | 31,118 | 29,958 | 28,875 | 32,107 | 32,324 | 38,774 | 37,785 | 33,665 | 31,946 | 28,051 | 31,240 | 30,139 | 30,521 |
| | | P95 | 42,464 | 45,898 | 44,997 | 40,304 | 37,890 | 35,701 | 38,139 | 36,630 | 38,101 | 38,785 | 35,048 | 40,718 | 41,774 | 46,264 | 44,644 | 40,780 | 37,430 | 35,311 | 37,822 | 37,063 | 38,250 |
| Net Revenue \$ | MEAN | 975,424 | 944,334 | 878,180 | 1,161,557 | 1,299,749 | 1,103,536 | 1,093,261 | 1,224,525 | 1,407,941 | 1,430,699 | 1,228,737 | 1,226,537 | 1,022,697 | 989,349 | 917,735 | 1,212,980 | 1,353,968 | 1,141,740 | 1,143,568 | 1,279,098 | 1,475,863 | |
| | P5 | 659,877 | 635,046 | 551,432 | 782,415 | 830,529 | 755,348 | 751,885 | 814,501 | 1,026,020 | 930,798 | 859,993 | 845,176 | 647,659 | 656,810 | 614,329 | 817,087 | 880,525 | 775,048 | 822,370 | 908,588 | 1,011,400 | |
| | P95 | 1,471,487 | 1,373,269 | 1,270,489 | 1,646,539 | 1,878,725 | 1,590,697 | 1,526,756 | 1,660,749 | 1,990,892 | 2,038,229 | 1,727,889 | 1,777,181 | 1,501,220 | 1,477,408 | 1,335,038 | 1,700,410 | 1,909,233 | 1,617,815 | 1,624,380 | 1,826,747 | 2,081,570 | |
| Sleeping Giant | Generation MWh | MEAN | 5,752 | 5,944 | 5,752 | 5,944 | 5,944 | 5,746 | 1,389 | 1,389 | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| C/C | 2030 | 2030-02 | 2030-03 | 2030-04 | 2030-05 | 2030-06 | 2030-07 | 2030-08 | 2030-09 | 2030-10 | 2030-11 | 2030-12 | 2031 | 2031-02 | 2031-03 | 2031-04 | 2031-05 | 2031-06 | 2031-07 | 2031-08 | 2031-09 | | |
|--------------------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|
| | | | | | | | | | | | | | | | | | | | | | | | |
| CX | Net Revenue \$ | MEAN | 2,971,805 | 2,018,764 | 1,406,939 | 720,828 | 465,281 | 25,269 | 1,853,229 | 3,234,522 | 2,097,405 | 1,514,575 | 2,192,124 | 3,125,193 | 3,169,469 | 2,122,858 | 1,468,678 | 755,831 | 459,484 | 28,564 | 1,930,574 | 3,332,973 | 2,309,420 |
| | | P5 | 1,426,807 | 726,364 | 605,996 | 227,528 | 124,868 | (26,496) | 803,866 | 1,972,230 | 938,796 | 499,718 | 1,018,757 | 1,606,916 | 1,482,921 | 1,053,326 | 517,562 | 175,693 | 44,216 | (27,020) | 604,213 | 1,427,461 | 913,545 |
| | | P95 | 4,925,949 | 3,778,630 | 2,503,522 | 1,463,088 | 1,097,824 | 169,264 | 3,139,999 | 4,958,552 | 3,712,574 | 2,854,884 | 3,774,933 | 4,904,497 | 5,327,895 | 4,200,352 | 2,745,791 | 1,775,687 | 1,098,205 | 312,185 | 3,628,067 | 5,353,472 | 4,159,047 |
| | Number of Starts | MEAN | 34 | 33 | 25 | 19 | 15 | 2 | 35 | 35 | 33 | 28 | 34 | 47 | 31 | 33 | 25 | 18 | 14 | 3 | 33 | 35 | 33 |
| | | P5 | 22 | 18 | 15 | 9 | 6 | - | 23 | 28 | 24 | 11 | 21 | 33 | 20 | 21 | 17 | 9 | 4 | - | 19 | 27 | 25 |
| | | P95 | 49 | 45 | 37 | 29 | 27 | 17 | 46 | 44 | 42 | 44 | 49 | 60 | 43 | 42 | 35 | 29 | 24 | 18 | 45 | 44 | 43 |
| | CO2 Emissions Tons | MEAN | 77,830 | 65,592 | 50,853 | 30,207 | 18,682 | 1,884 | 55,609 | 78,747 | 75,778 | 71,278 | 74,539 | 84,982 | 78,246 | 64,687 | 51,066 | 29,269 | 17,177 | 2,573 | 55,223 | 78,992 | 77,854 |
| | | P5 | 61,202 | 51,786 | 35,387 | 15,144 | 8,417 | - | 41,030 | 67,035 | 60,976 | 49,428 | 57,508 | 67,997 | 62,289 | 45,592 | 35,509 | 15,370 | 6,526 | - | 37,801 | 66,422 | 61,626 |
| | | P95 | 92,784 | 77,950 | 64,975 | 43,654 | 30,695 | 14,999 | 69,290 | 87,688 | 85,931 | 86,629 | 88,662 | 94,530 | 89,415 | 78,997 | 66,850 | 44,195 | 28,587 | 17,896 | 70,354 | 89,003 | 88,520 |
| | VOM Costs \$ | MEAN | 562,713 | 482,446 | 379,165 | 223,192 | 135,773 | 13,985 | 395,714 | 558,362 | 549,140 | 541,853 | 550,379 | 616,692 | 576,706 | 484,334 | 387,884 | 219,995 | 126,726 | 19,531 | 400,807 | 571,686 | 575,036 |
| | | P5 | 440,310 | 378,095 | 270,579 | 114,352 | 61,188 | - | 288,862 | 469,947 | 436,089 | 386,432 | 415,860 | 497,734 | 464,294 | 344,446 | 272,617 | 118,720 | 47,231 | - | 273,971 | 468,024 | 446,573 |
| | | P95 | 667,018 | 570,052 | 479,200 | 322,034 | 219,334 | 110,888 | 484,864 | 624,620 | 655,247 | 651,357 | 680,239 | 659,141 | 585,324 | 515,901 | 335,971 | 209,831 | 136,990 | 491,734 | 638,425 | 649,117 | |
| CX FrameCT1 | Capacity Factor, % | MEAN | 18% | 9% | 3% | 1% | 1% | 0% | 10% | 31% | 8% | 0% | 7% | 15% | 19% | 11% | 3% | 2% | 1% | 0% | 11% | 30% | 9% |
| | | P5 | 1% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| | | P95 | 39% | 26% | 11% | 7% | 6% | 0% | 26% | 48% | 27% | 5% | 24% | 42% | 42% | 33% | 9% | 8% | 6% | 0% | 28% | 49% | 35% |
| | Fuel Consumed MMBtu | MEAN | 118,610 | 53,426 | 21,009 | 8,285 | 8,121 | 16 | 71,088 | 215,484 | 51,400 | 3,075 | 43,318 | 102,058 | 130,836 | 64,821 | 17,405 | 10,806 | 6,978 | 21 | 74,216 | 210,061 | 60,686 |
| | | P5 | 8,930 | - | - | - | - | - | - | 67,027 | - | - | - | - | - | - | - | - | - | - | - | 64,631 | - |
| | | P95 | 264,991 | 156,260 | 75,302 | 44,932 | 40,686 | - | 182,139 | 336,452 | 180,790 | 33,956 | 156,628 | 286,537 | 284,513 | 201,239 | 63,183 | 53,637 | 42,668 | - | 200,251 | 341,727 | 233,823 |
| | Fuel Cost \$ | MEAN | 527,103 | 213,204 | 99,656 | 35,751 | 36,644 | 70 | 285,600 | 818,069 | 204,087 | 12,693 | 186,757 | 467,518 | 608,671 | 277,302 | 82,934 | 50,608 | 30,247 | 98 | 312,921 | 835,161 | 260,528 |
| | | P5 | 29,646 | - | - | - | - | - | - | 211,290 | - | - | - | - | - | - | - | - | - | - | - | 185,700 | - |
| | | P95 | 1,321,361 | 694,342 | 380,544 | 216,894 | 173,589 | - | 750,083 | 1,357,755 | 823,658 | 144,549 | 743,600 | 1,352,169 | 1,522,781 | 965,249 | 307,849 | 279,709 | 194,578 | - | 893,512 | 1,570,643 | 976,651 |
| | Generation MWh | MEAN | 10,335 | 4,632 | 1,818 | 706 | 691 | 1 | 5,949 | 18,097 | 4,367 | 267 | 3,754 | 8,847 | 11,425 | 5,612 | 1,504 | 922 | 594 | 2 | 6,202 | 17,638 | 5,150 |
| | | P5 | 769 | - | - | - | - | - | - | 5,651 | - | - | - | - | - | - | - | - | - | - | - | 5,406 | - |
| | | P95 | 23,001 | 13,575 | 6,532 | 3,833 | 3,452 | - | 15,284 | 28,282 | 15,349 | 2,964 | 13,521 | 24,984 | 24,628 | 17,350 | 5,528 | 4,587 | 3,632 | - | 16,662 | 28,817 | 19,831 |
| Net Revenue \$ | MEAN | 51,111 | 19,916 | 8,655 | 2,078 | 4,896 | (238) | 54,627 | 147,849 | 10,260 | 485 | 12,077 | 34,574 | 57,313 | 26,177 | 7,158 | 4,068 | 3,637 | (240) | 48,200 | 152,647 | 20,682 | |
| | P5 | - | - | - | - | - | - | (2,402) | 20,458 | - | - | - | - | - | - | - | - | - | - | - | (2,272) | 12,695 | |
| | P95 | 176,506 | 74,190 | 43,867 | 15,631 | 14,315 | - | 200,951 | 338,487 | 54,739 | 2,902 | 57,934 | 120,909 | 172,009 | 115,689 | 41,220 | 22,899 | 22,149 | - | 191,112 | 375,853 | 121,664 | |
| Number of Starts | MEAN | 2 | 1 | 1 | 0 | 0 | 0 | 2 | 3 | 1 | 0 | 1 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 3 | 3 | 1 | |
| | P5 | 1 | - | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | - | |
| | P95 | 5 | 3 | 3 | 2 | 2 | - | 6 | 5 | 4 | 1 | 3 | 4 | 5 | 3 | 2 | 3 | 2 | - | 6 | 5 | 4 | |
| CO2 Emissions Tons | MEAN | 6,939 | 3,125 | 1,229 | 485 | 475 | 1 | 4,159 | 12,606 | 3,007 | 180 | 2,534 | 5,970 | 7,654 | 3,792 | 1,018 | 632 | 408 | 1 | 4,342 | 12,289 | 3,550 | |
| | P5 | 522 | - | - | - | - | - | - | 3,921 | - | - | - | - | - | - | - | - | - | - | - | 3,781 | - | |
| | P95 | 15,502 | 9,141 | 4,405 | 2,629 | 2,380 | - | 10,655 | 19,682 | 10,576 | 1,986 | 9,163 | 16,762 | 16,644 | 11,772 | 3,696 | 3,138 | 2,496 | - | 11,715 | 19,991 | 13,679 | |
| VOM Costs \$ | MEAN | 40,316 | 18,068 | 7,090 | 2,756 | 2,694 | 4 | 23,208 | 70,592 | 17,033 | 1,042 | 14,643 | 34,510 | 45,457 | 22,330 | 5,984 | 3,667 | 2,363 | 6 | 24,675 | 70,178 | 20,490 | |
| | P5 | 3,000 | - | - | - | - | - | - | 22,045 | - | - | - | - | - | - | - | - | - | - | - | 21,509 | - | |
| | P95 | 89,723 | 52,953 | 25,480 | 14,953 | 13,467 | - | 59,619 | 110,323 | 59,872 | 11,560 | 52,743 | 97,457 | 97,989 | 69,031 | 21,996 | 18,252 | 14,449 | - | 66,293 | 114,658 | 78,904 | |
| CX FrameCT2 | Capacity Factor, % | MEAN | 17% | 9% | 3% | 1% | 1% | 0% | 10% | 31% | 8% | 0% | 7% | 15% | 20% | 11% | 2% | 2% | 1% | 0% | 11% | 30% | 9% |
| | | P5 | 3% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 1% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| | | P95 | 39% | 26% | 10% | 7% | 6% | 0% | 25% | 48% | 30% | 5% | 26% | 41% | 41% | 32% | 9% | 9% | 6% | 0% | 29% | 48% | 35% |
| | Fuel Consumed MMBtu | MEAN | 115,404 | 54,748 | 20,708 | 8,353 | 8,265 | 16 | 70,448 | 214,255 | 52,377 | 3,066 | 42,894 | 101,967 | 132,188 | 64,744 | 16,239 | 11,131 | 7,173 | 21 | 75,812 | 208,270 | 60,436 |
| | | P5 | 17,861 | - | - | - | - | - | - | 86,299 | - | - | - | - | 8,759 | - | - | - | - | - | - | 62,327 | - |
| | | P95 | 262,910 | 158,906 | 70,666 | 44,220 | 41,265 | - | 177,928 | 333,328 | 197,959 | 33,956 | 173,860 | 278,462 | 276,806 | 196,331 | 63,183 | 56,649 | 39,889 | - | 202,132 | 338,627 | 238,827 |
| | Fuel Cost \$ | MEAN | 513,049 | 219,003 | 98,206 | 36,151 | 37,082 | 70 | 282,981 | 813,916 | 208,418 | 12,715 | 185,823 | 465,964 | 612,191 | 276,868 | 78,012 | 51,977 | 30,911 | 98 | 319,691 | 830,282 | 259,198 |
| | | P5 | 60,834 | - | - | - | - | - | - | 255,035 | - | - | - | - | 28,204 | - | - | - | - | - | - | 188,122 | - |
| | | P95 | 1,302,482 | 738,097 | 338,857 | 217,526 | 173,445 | - | 742,676 | 1,360,707 | 836,623 | 144,549 | 785,680 | 1,339,090 | 1,468,737 | 931,368 | 289,646 | 281,088 | 194,578 | - | 957,134 | 1,598,674 | 1,085,195 |
| | Generation MWh | MEAN | 10,062 | 4,743 | 1,790 | 712 | 702 | 1 | 5,894 | 17,987 | 4,448 | 266 | 3,715 | 8,839 | 11,543 | 5,606 | 1,405 | 950 | 611 | 2 | 6,334 | 17,493 | 5,129 |
| | | P5 | 1,538 | - | - | - | - | - | - | 7,234 | - | - | - | - | 754 | - | - | - | - | - | - | 5,239 | - |
| | | P95 | 22,862 | 13,798 | 6,101 | 3,758 | 3,487 | - | 14,973 | 28,071 | 16,823 | 2,964 | 15,064 | 24,170 | 23,978 | 17,014 | 5,528 | 4,849 | 3,384 | - | 16,869 | 28,498 | 20,218 |
| Net Revenue \$ | MEAN | 49,670 | 20,206 | 8,486 | 1,946 | 5,067 | (238) | 53,353 | 147,879 | 10,817 | 402 | 12,119 | 34,008 | 57,190 | 26,312 | 7,333 | 4,242 | 3,119 | (240) | 48,405 | 154,765 | 20,507 | |
| | P5 | 69 | - | - | - | - | - | (68) | 21,692 | - | - | - | - | - | - | (316) | - | - | - | - | (3,156) | 7,195 | |
| | P95 | 172,762 | 74,190 | 43,867 | 13,455 | 14,729 | - | 199,281 | 344,242 | 50,860 | 2,212 | 64,199 | 120,909 | 160,856 | 109,520 | 39,022 | 24,259 | 21,735 | - | 209,125 | 393,075 | 95,459 | |
| Number of Starts | MEAN | 2 | 1 | 1 | 0 | 0 | 0 | 3 | 3 | 1 | 0 | 1 | 2 | 3 | 1 | 0 | 0 | 0 | 0 | 3 | 3 | 1 | |
| | P5 | 1 | - | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | - | |
| | P95 | 5 | 3 | 3 | 2 | 2 | - | 6 | 6 | 3 | 1 | 3 | 5 | 5 | 4 | 2 | 3 | 2 | - | 6 | 5 | 4 | |
| CO2 Emissions Tons | MEAN | 6,751 | 3,203 | 1,211 | 489 | 483 | 1 | 4,121 | 12,534 | 3,064 | 179 | 2,509 | 5,965 | 7,733 | 3,788 | 950 | 651 | 420 | 1 | 4,435 | 12,184 | 3,536 | |
| | P5 | 1,045 | - | - | - | - | - | - | 5,049 | - | - | - | - | 512 | - | - | - | - | - | - | 3,646 | - | |
| | P95 | 15,380 | 9,296 | 4,134 | 2,587 | 2,414 | - | 10,409 | 19,500 | 11,581 | 1,986 | 10,171 | 16,290 | 16,193 | 11,485 | 3,696 | 3,314 | 2,334 | - | 11,825 | 19,810 | 13,971 | |
| VOM Costs \$ | MEAN | 39,252 | 18,503 | 6,983 | 2,777 | 2,740 | 4 | 22,992 | 70,162 | 17,351 | 1,037 | 14,491 | 34,480 | 45,927 | 22,303 | 5,590 | 3,781 | 2,430 | 6 | 25,201 | 69,599 | 20,406 | |
| | P5 | 5,999 | - | - | - | - | - | - | 28,217 | - | - | - | - | 2,998 | - | - | - | - | - | - | 20,844 | - | |
| | P95 | 89,180 | 53,822 | 23,800 | 14,661 | 13,602 | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2030 | 2030-02 | 2030-03 | 2030-04 | 2030-05 | 2030-06 | 2030-07 | 2030-08 | 2030-09 | 2030-10 | 2030-11 | 2030-12 | 2031 | 2031-02 | 2031-03 | 2031-04 | 2031-05 | 2031-06 | 2031-07 | 2031-08 | 2031-09 | | |
|--------------------|---------------------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| CX Recip-10 | Capacity Factor, % | MEAN | 46% | 34% | 22% | 14% | 10% | 3% | 32% | 46% | 39% | 21% | 36% | 49% | 47% | 35% | 23% | 14% | 10% | 3% | 32% | 45% | 40% | |
| | | P5 | 23% | 14% | 9% | 4% | 2% | 0% | 16% | 33% | 14% | 2% | 13% | 27% | 21% | 14% | 9% | 3% | 1% | 0% | 11% | 26% | 12% | |
| | | P95 | 68% | 54% | 41% | 26% | 20% | 12% | 51% | 59% | 57% | 51% | 60% | 70% | 69% | 58% | 38% | 29% | 20% | 15% | 52% | 58% | 64% | |
| | Fuel Consumed MMBtu | MEAN | 47,858 | 32,438 | 23,543 | 13,902 | 10,401 | 3,092 | 33,674 | 48,082 | 39,233 | 22,184 | 36,861 | 51,498 | 49,385 | 33,190 | 24,177 | 14,452 | 10,547 | 3,066 | 33,397 | 47,287 | 41,062 | |
| | | P5 | 23,815 | 12,932 | 9,894 | 3,675 | 2,332 | - | 17,314 | 34,274 | 14,628 | 2,049 | 12,932 | 28,126 | 21,978 | 13,639 | 9,187 | 3,180 | 989 | - | 11,095 | 26,925 | 12,084 | |
| | | P95 | 71,164 | 51,659 | 43,391 | 26,713 | 20,989 | 12,296 | 54,062 | 61,223 | 57,949 | 53,214 | 61,411 | 73,849 | 72,789 | 55,334 | 40,281 | 29,681 | 20,706 | 15,123 | 55,051 | 61,199 | 64,874 | |
| | Fuel Cost \$ | MEAN | 208,184 | 136,245 | 102,938 | 56,638 | 41,782 | 13,694 | 130,450 | 180,144 | 150,679 | 88,932 | 153,345 | 224,941 | 224,016 | 144,955 | 110,819 | 62,216 | 44,076 | 14,091 | 137,260 | 185,420 | 166,508 | |
| | | P5 | 76,241 | 37,061 | 33,882 | 12,478 | 7,526 | - | 53,923 | 103,548 | 43,573 | 6,252 | 43,618 | 94,517 | 78,822 | 46,662 | 30,033 | 11,067 | 3,088 | - | 36,874 | 80,216 | 35,329 | |
| | | P95 | 385,489 | 269,912 | 210,993 | 127,759 | 97,908 | 56,304 | 227,347 | 263,328 | 253,371 | 231,523 | 291,176 | 375,019 | 397,267 | 305,583 | 222,977 | 152,004 | 100,889 | 77,850 | 258,860 | 299,128 | 308,095 | |
| | Generation MWh | MEAN | 5,756 | 3,902 | 2,832 | 1,672 | 1,251 | 372 | 4,050 | 5,783 | 4,719 | 2,668 | 4,434 | 6,194 | 5,940 | 3,992 | 2,908 | 1,738 | 1,269 | 369 | 4,017 | 5,688 | 4,939 | |
| | | P5 | 2,865 | 1,556 | 1,190 | 442 | 281 | - | 2,083 | 4,123 | 1,760 | 247 | 1,556 | 3,383 | 2,644 | 1,641 | 1,105 | 383 | 119 | - | 1,335 | 3,239 | 1,454 | |
| | | P95 | 8,560 | 6,214 | 5,219 | 3,213 | 2,525 | 1,479 | 6,503 | 7,412 | 6,970 | 6,401 | 7,387 | 8,883 | 8,755 | 6,656 | 4,845 | 3,570 | 2,491 | 1,819 | 6,622 | 7,361 | 7,803 | |
| | Net Revenue \$ | MEAN | 56,003 | 33,938 | 22,793 | 12,784 | 10,437 | 1,819 | 53,225 | 89,401 | 36,011 | 11,367 | 31,916 | 57,620 | 61,215 | 37,587 | 23,639 | 14,806 | 10,542 | 1,879 | 56,035 | 92,816 | 42,092 | |
| | | P5 | 14,753 | 6,481 | 5,321 | 1,413 | 628 | - | 7,592 | 39,756 | 6,354 | 501 | 5,425 | 16,025 | 13,883 | 8,689 | 4,859 | 1,282 | 194 | - | 3,027 | 24,440 | 4,079 | |
| | | P95 | 119,776 | 82,527 | 61,449 | 32,968 | 30,560 | 7,992 | 108,847 | 153,042 | 86,663 | 37,794 | 80,479 | 114,083 | 129,470 | 95,909 | 52,859 | 50,678 | 29,504 | 10,564 | 116,250 | 168,785 | 112,200 | |
| | Number of Starts | MEAN | 32 | 37 | 28 | 19 | 12 | 7 | 29 | 34 | 34 | 32 | 37 | 49 | 30 | 37 | 28 | 18 | 12 | 7 | 28 | 32 | 34 | |
| | | P5 | 20 | 22 | 17 | 8 | 5 | - | 21 | 28 | 24 | 7 | 25 | 33 | 20 | 26 | 17 | 8 | 2 | - | 16 | 28 | 22 | |
| P95 | | 47 | 49 | 40 | 30 | 20 | 26 | 36 | 40 | 43 | 52 | 50 | 61 | 40 | 48 | 38 | 29 | 22 | 25 | 35 | 38 | 44 | | |
| CO2 Emissions Tons | MEAN | 2,800 | 1,898 | 1,377 | 813 | 608 | 181 | 1,970 | 2,813 | 2,295 | 1,298 | 2,156 | 3,013 | 2,889 | 1,942 | 1,414 | 845 | 617 | 179 | 1,954 | 2,766 | 2,402 | | |
| | P5 | 1,393 | 757 | 579 | 215 | 136 | - | 1,013 | 2,005 | 856 | 120 | 757 | 1,645 | 1,286 | 798 | 537 | 186 | 58 | - | 649 | 1,575 | 707 | | |
| | P95 | 4,163 | 3,022 | 2,538 | 1,563 | 1,228 | 719 | 3,123 | 3,605 | 3,390 | 3,113 | 3,593 | 4,320 | 4,258 | 3,237 | 2,356 | 1,736 | 1,211 | 885 | 3,220 | 3,580 | 3,795 | | |
| VOM Costs \$ | MEAN | 45,188 | 30,628 | 22,229 | 13,126 | 9,821 | 2,920 | 31,794 | 45,398 | 37,043 | 20,946 | 34,804 | 48,624 | 47,520 | 31,937 | 23,264 | 13,906 | 10,148 | 2,950 | 32,135 | 45,502 | 39,511 | | |
| | P5 | 22,486 | 12,211 | 9,342 | 3,470 | 2,202 | - | 16,348 | 32,362 | 13,812 | 1,935 | 12,211 | 26,527 | 21,148 | 13,124 | 8,840 | 3,060 | 952 | - | 10,676 | 25,908 | 11,628 | | |
| | P95 | 67,192 | 48,776 | 40,969 | 25,222 | 19,817 | 11,610 | 51,045 | 58,184 | 54,714 | 50,244 | 57,984 | 69,728 | 70,040 | 53,244 | 38,760 | 28,560 | 19,924 | 14,552 | 52,972 | 58,888 | 62,424 | | |
| CX Recip-20 | Capacity Factor, % | MEAN | 45% | 34% | 22% | 14% | 10% | 3% | 32% | 46% | 38% | 21% | 36% | 49% | 47% | 35% | 23% | 14% | 10% | 3% | 32% | 45% | 40% | |
| | | P5 | 23% | 13% | 9% | 4% | 2% | 0% | 16% | 33% | 14% | 2% | 13% | 25% | 21% | 14% | 9% | 3% | 1% | 0% | 11% | 26% | 12% | |
| | | P95 | 68% | 54% | 41% | 26% | 20% | 12% | 49% | 58% | 58% | 50% | 60% | 70% | 69% | 58% | 38% | 29% | 20% | 14% | 52% | 58% | 62% | |
| | Fuel Consumed MMBtu | MEAN | 47,644 | 32,308 | 23,425 | 13,769 | 10,352 | 3,097 | 33,760 | 48,445 | 39,120 | 22,118 | 36,718 | 51,583 | 49,440 | 33,041 | 24,080 | 14,497 | 10,599 | 3,046 | 33,589 | 47,464 | 40,931 | |
| | | P5 | 23,674 | 12,014 | 9,540 | 3,604 | 2,049 | - | 17,314 | 34,416 | 14,628 | 2,049 | 12,862 | 26,077 | 21,978 | 13,710 | 9,187 | 3,109 | 919 | - | 11,307 | 26,925 | 12,014 | |
| | | P95 | 71,164 | 51,588 | 43,391 | 26,712 | 20,989 | 12,296 | 52,012 | 60,775 | 58,726 | 52,790 | 61,411 | 74,132 | 72,436 | 55,334 | 40,281 | 29,398 | 20,706 | 14,699 | 55,192 | 60,705 | 63,531 | |
| | Fuel Cost \$ | MEAN | 207,520 | 135,852 | 102,521 | 56,098 | 41,459 | 12,374 | 130,770 | 188,657 | 152,842 | 88,657 | 152,842 | 225,362 | 224,552 | 144,551 | 105,217 | 62,448 | 44,383 | 13,998 | 138,084 | 186,022 | 165,857 | |
| | | P5 | 76,241 | 36,960 | 33,727 | 12,260 | 6,652 | - | 53,923 | 103,591 | 43,573 | 6,252 | 43,374 | 87,389 | 78,822 | 47,114 | 30,033 | 10,834 | 2,859 | - | 37,603 | 80,216 | 35,134 | |
| | | P95 | 397,467 | 281,439 | 210,993 | 129,129 | 97,908 | 56,304 | 227,537 | 259,840 | 258,512 | 229,579 | 293,002 | 367,874 | 398,619 | 308,243 | 227,978 | 152,004 | 100,889 | 75,678 | 260,829 | 291,785 | 301,562 | |
| | Generation MWh | MEAN | 5,731 | 3,886 | 2,818 | 1,656 | 1,245 | 372 | 4,061 | 5,827 | 4,705 | 2,660 | 4,416 | 6,204 | 5,947 | 3,974 | 2,896 | 1,744 | 1,275 | 366 | 4,040 | 5,709 | 4,923 | |
| | | P5 | 2,848 | 1,445 | 1,148 | 434 | 247 | - | 2,083 | 4,140 | 1,760 | 247 | 1,547 | 3,137 | 2,644 | 1,649 | 1,105 | 374 | 111 | - | 1,360 | 3,239 | 1,445 | |
| | | P95 | 8,560 | 6,205 | 5,219 | 3,196 | 2,525 | 1,479 | 6,256 | 7,310 | 7,064 | 6,350 | 7,387 | 8,917 | 8,713 | 6,656 | 4,845 | 3,536 | 2,491 | 1,768 | 6,639 | 7,302 | 7,642 | |
| | Net Revenue \$ | MEAN | 55,646 | 33,904 | 22,732 | 12,661 | 10,458 | 1,826 | 53,649 | 89,242 | 31,720 | 57,849 | 61,153 | 87,400 | 91,422 | 58,461 | 37,400 | 23,486 | 14,866 | 10,542 | 1,855 | 56,270 | 92,967 | 41,863 |
| | | P5 | 14,730 | 5,610 | 4,893 | 1,413 | 558 | - | 7,592 | 40,202 | 6,354 | 501 | 5,479 | 15,903 | 13,883 | 8,689 | 4,859 | 1,266 | 139 | - | 3,240 | 24,440 | 4,076 | |
| | | P95 | 119,776 | 82,527 | 60,881 | 32,644 | 30,560 | 7,992 | 109,367 | 153,042 | 86,663 | 37,702 | 81,809 | 113,491 | 130,411 | 95,909 | 55,050 | 46,221 | 29,504 | 9,746 | 116,250 | 168,785 | 110,896 | |
| | Number of Starts | MEAN | 32 | 37 | 28 | 18 | 12 | 7 | 29 | 34 | 34 | 32 | 37 | 48 | 30 | 37 | 28 | 18 | 12 | 7 | 28 | 33 | 34 | |
| | | P5 | 20 | 21 | 17 | 8 | 5 | - | 21 | 29 | 24 | 7 | 25 | 33 | 20 | 25 | 17 | 8 | 3 | - | 17 | 28 | 22 | |
| P95 | | 47 | 48 | 39 | 29 | 21 | 26 | 36 | 40 | 44 | 52 | 49 | 61 | 39 | 48 | 39 | 29 | 21 | 25 | 35 | 38 | 43 | | |
| CO2 Emissions Tons | MEAN | 2,787 | 1,890 | 1,370 | 805 | 606 | 181 | 1,975 | 2,834 | 2,288 | 1,294 | 2,148 | 3,018 | 2,892 | 1,933 | 1,409 | 848 | 620 | 178 | 1,965 | 2,777 | 2,439 | | |
| | P5 | 1,385 | 703 | 558 | 211 | 120 | - | 1,013 | 2,013 | 856 | 120 | 752 | 1,525 | 1,286 | 802 | 537 | 182 | 54 | - | 661 | 1,575 | 703 | | |
| | P95 | 4,163 | 3,018 | 2,538 | 1,554 | 1,228 | 719 | 3,043 | 3,555 | 3,335 | 3,088 | 3,593 | 4,337 | 4,237 | 3,237 | 2,356 | 1,720 | 1,211 | 860 | 3,229 | 3,551 | 3,717 | | |
| VOM Costs \$ | MEAN | 44,985 | 30,505 | 22,118 | 13,001 | 9,774 | 2,924 | 31,876 | 45,741 | 36,936 | 20,884 | 34,669 | 48,704 | 47,573 | 31,793 | 23,170 | 13,950 | 10,199 | 2,931 | 32,320 | 45,672 | 39,386 | | |
| | P5 | 22,353 | 11,343 | 9,008 | 3,403 | 1,935 | - | 16,348 | 32,495 | 13,812 | 1,935 | 12,144 | 24,622 | 21,148 | 13,192 | 8,840 | 2,992 | 884 | - | 10,880 | 25,908 | 11,560 | | |
| | P95 | 67,192 | 48,709 | 40,969 | 25,089 | 19,817 | 11,610 | 49,110 | 57,383 | 55,448 | 49,844 | 57,984 | 69,995 | 69,700 | 53,244 | 38,760 | 28,288 | 19,924 | 14,144 | 53,108 | 58,412 | 61,132 | | |
| CX Recip-30 | Capacity Factor, % | MEAN | 46% | 34% | 22% | 14% | 10% | 3% | 32% | 46% | 38% | 21% | 36% | 49% | 47% | 35% | 23% | 14% | 10% | 3% | 32% | 45% | 40% | |
| | | P5 | 23% | 13% | 9% | 4% | 2% | 0% | 16% | 31% | 14% | 2% | 13% | 26% | 20% | 14% | 9% | 3% | 1% | 0% | 11% | 26% | 12% | |
| | | P95 | 67% | 54% | 41% | 26% | 20% | 12% | 51% | 58% | 56% | 50% | 60% | 70% | 69% | 58% | | | | | | | | |

Generating Stations Report - Low Carbon

| CR | Metric | 2030 | 2030-02 | 2030-03 | 2030-04 | 2030-05 | 2030-06 | 2030-07 | 2030-08 | 2030-09 | 2030-10 | 2030-11 | 2030-12 | 2031 | 2031-02 | 2031-03 | 2031-04 | 2031-05 | 2031-06 | 2031-07 | 2031-08 | 2031-09 | | |
|---------------------|---------------------|------------------------------|------------------------------|------------------------------|------------------------------|-----------------------------|----------------------------|----------------------------|------------------------------|-------------------------------|------------------------------|----------------------------|------------------------------|-------------------------------|------------------------------|------------------------------|------------------------------|-----------------------------|----------------------------|----------------------------|------------------------------|------------------------------|------------------------------|----------------------------|
| | | Net Revenue \$ | MEAN P5 P95 | 56,186 14,753 119,571 | 33,666 5,183 81,491 | 22,730 5,630 59,964 | 12,752 1,413 32,968 | 10,463 628 28,599 | 1,803 - 7,683 | 53,319 7,547 111,910 | 90,226 40,202 153,042 | 36,076 6,354 86,663 | 11,322 501 37,794 | 31,746 5,466 80,405 | 58,095 16,035 113,746 | 61,166 13,873 130,411 | 37,581 8,821 94,615 | 23,625 4,471 55,050 | 14,761 1,282 49,393 | 10,606 194 29,504 | 1,872 - 10,564 | 56,151 3,240 116,250 | 92,915 24,440 168,785 | 41,821 4,079 105,731 |
| CX Recip5 | Number of Starts | MEAN P5 P95 | 32 20 47 | 37 21 48 | 28 17 40 | 18 8 30 | 12 5 21 | 7 - 25 | 29 21 36 | 34 29 43 | 32 24 43 | 32 7 50 | 37 25 61 | 49 33 63 | 30 20 39 | 37 25 49 | 28 17 39 | 18 3 28 | 12 - 21 | 7 - 25 | 28 17 35 | 33 28 44 | 34 22 44 | |
| | CO2 Emissions Tons | MEAN P5 P95 | 2,805 1,302 4,163 | 1,882 690 3,022 | 1,375 579 2,526 | 808 203 1,550 | 608 136 1,224 | 181 - 719 | 1,963 1,013 3,080 | 2,832 1,997 3,605 | 2,294 856 3,497 | 1,292 120 3,113 | 2,147 757 3,564 | 3,034 1,645 4,341 | 2,895 1,282 4,258 | 1,937 802 3,241 | 1,413 533 2,431 | 844 186 1,641 | 622 58 1,641 | 179 - 885 | 1,957 1,651 3,109 | 2,768 1,575 3,539 | 2,392 707 3,750 | |
| | VOM Costs \$ | MEAN P5 P95 | 45,265 21,018 67,192 | 30,377 11,143 48,776 | 22,194 9,342 40,769 | 13,042 3,270 25,022 | 9,809 2,202 19,751 | 2,919 - 11,610 | 31,685 16,348 49,710 | 45,701 32,228 58,184 | 27,332 13,812 56,449 | 20,854 1,935 50,244 | 34,657 12,211 75,517 | 48,967 26,557 70,061 | 47,616 21,080 70,040 | 31,866 13,192 53,212 | 23,240 8,772 39,984 | 13,877 3,060 26,996 | 10,230 952 19,924 | 2,946 - 14,552 | 32,193 10,880 51,136 | 45,537 25,908 85,208 | 39,345 11,628 61,676 | |
| | Capacity Factor, % | MEAN P5 P95 | 46% 23% 68% | 34% 13% 54% | 22% 9% 40% | 14% 3% 26% | 10% 2% 20% | 3% 0% 12% | 32% 16% 51% | 46% 33% 58% | 39% 14% 59% | 21% 2% 50% | 36% 13% 60% | 49% 2% 70% | 27% 1% 70% | 47% 14% 69% | 35% 8% 58% | 23% 9% 40% | 14% 3% 29% | 10% 0% 20% | 3% 1% 15% | 32% 0% 52% | 45% 26% 57% | 40% 12% 63% |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 51,979 25,777 77,024 | 35,121 13,309 55,913 | 25,501 10,708 45,281 | 15,009 3,977 28,760 | 11,146 2,524 22,717 | 3,355 - 13,309 | 36,427 18,740 58,514 | 52,346 37,250 65,704 | 42,623 15,833 64,710 | 23,944 2,218 57,214 | 39,744 13,997 66,392 | 55,803 30,443 80,237 | 53,550 23,788 78,095 | 35,766 14,839 59,891 | 26,018 9,561 44,975 | 15,787 3,442 32,355 | 11,548 1,071 22,411 | 3,280 - 16,369 | 36,325 11,703 59,432 | 51,316 29,142 85,168 | 44,374 13,080 69,299 | |
| | Fuel Cost \$ | MEAN P5 P95 | 226,253 82,520 430,657 | 147,766 41,775 305,816 | 111,394 38,001 226,108 | 61,142 13,505 136,608 | 44,668 8,146 105,972 | 14,842 8,146 60,941 | 141,229 58,363 241,401 | 196,145 112,122 280,951 | 163,633 47,162 281,882 | 95,998 6,343 248,811 | 165,413 47,210 316,790 | 243,534 102,301 405,903 | 242,813 85,313 427,989 | 156,650 50,994 332,251 | 119,222 32,506 246,842 | 68,070 11,978 164,522 | 48,343 3,343 109,197 | 15,093 3,343 84,262 | 149,244 38,984 280,633 | 201,105 86,822 313,563 | 180,060 38,239 333,468 | |
| | Generation MWh | MEAN P5 P95 | 6,252 3,100 9,264 | 4,224 1,601 6,725 | 3,067 1,288 5,446 | 1,805 478 3,459 | 1,341 304 2,732 | 404 - 1,601 | 4,381 2,254 7,038 | 6,296 1,904 7,903 | 5,127 1,904 7,783 | 2,880 267 6,882 | 4,780 1,684 7,986 | 6,712 3,662 9,393 | 6,441 2,854 9,393 | 4,302 1,150 7,204 | 3,129 1,414 5,410 | 1,899 414 3,892 | 1,389 129 2,696 | 394 - 1,969 | 4,369 1,408 7,148 | 6,172 3,505 7,838 | 5,337 1,573 8,335 | |
| | Net Revenue \$ | MEAN P5 P95 | 60,878 15,968 129,640 | 37,806 6,454 89,324 | 24,551 6,094 62,370 | 13,843 1,530 35,312 | 11,232 680 33,077 | 1,979 - 8,651 | 57,663 8,217 121,126 | 97,492 42,351 165,645 | 39,165 6,783 93,800 | 12,252 535 40,613 | 34,401 5,808 88,460 | 62,361 17,188 123,478 | 66,184 15,026 141,151 | 40,620 9,547 103,470 | 25,294 4,839 57,384 | 16,184 1,388 54,921 | 11,502 210 31,934 | 2,007 - 11,434 | 60,788 3,433 125,824 | 100,635 26,452 182,685 | 45,442 4,415 111,480 | |
| | Number of Starts | MEAN P5 P95 | 32 20 47 | 37 22 49 | 28 17 40 | 18 8 30 | 12 5 20 | 7 - 26 | 29 21 36 | 34 29 40 | 34 24 44 | 32 7 52 | 37 25 61 | 49 33 63 | 30 20 39 | 37 25 49 | 28 17 39 | 18 3 28 | 12 - 21 | 7 - 25 | 28 16 35 | 33 28 44 | 34 22 44 | |
| | CO2 Emissions Tons | MEAN P5 P95 | 3,041 1,508 4,506 | 2,055 779 3,271 | 1,492 626 2,649 | 878 233 1,682 | 652 148 1,329 | 196 - 779 | 2,131 1,096 3,423 | 3,062 4,480 3,844 | 2,449 1,926 3,786 | 1,401 1,319 3,844 | 2,325 819 3,884 | 3,264 1,819 4,694 | 3,133 1,392 4,569 | 2,092 868 3,504 | 1,522 201 2,891 | 1,222 63 1,893 | 924 130 1,311 | 676 63 958 | 192 - 1,311 | 2,125 685 3,812 | 3,002 1,705 3,812 | 2,596 765 4,054 |
| | VOM Costs \$ | MEAN P5 P95 | 49,078 24,338 72,726 | 33,161 12,566 52,793 | 24,078 6,094 42,754 | 14,171 1,530 27,155 | 10,524 680 21,449 | 3,168 - 12,566 | 34,394 17,694 55,248 | 49,424 20,924 62,037 | 40,244 13,216 61,098 | 22,608 2,094 54,021 | 37,526 13,216 62,687 | 52,689 28,744 75,759 | 51,527 22,890 75,146 | 34,415 9,200 57,629 | 25,036 14,278 43,277 | 15,191 3,312 31,133 | 11,112 1,030 21,565 | 3,156 - 15,750 | 34,953 12,586 57,187 | 49,378 12,586 62,707 | 42,698 12,586 66,682 | |
| | Capacity Factor, % | MEAN P5 P95 | 46% 23% 68% | 34% 14% 54% | 22% 9% 40% | 14% 3% 26% | 10% 2% 20% | 3% 0% 12% | 32% 16% 51% | 46% 33% 58% | 39% 14% 59% | 21% 2% 50% | 36% 13% 60% | 49% 2% 70% | 27% 1% 70% | 47% 14% 69% | 35% 8% 58% | 23% 9% 40% | 14% 3% 29% | 10% 0% 20% | 3% 1% 15% | 32% 0% 52% | 45% 26% 57% | 40% 12% 63% |
| | Fuel Consumed MMBtu | MEAN P5 P95 | 51,803 25,700 77,024 | 35,113 13,921 55,913 | 25,570 10,479 45,817 | 15,045 3,671 28,913 | 11,262 2,524 22,717 | 3,353 - 13,309 | 36,378 18,740 58,514 | 52,300 37,174 65,704 | 42,477 15,833 62,874 | 23,923 2,218 57,214 | 39,734 13,997 66,392 | 55,922 30,366 80,313 | 53,279 23,788 78,095 | 35,915 14,839 59,967 | 26,043 9,561 44,364 | 15,671 3,213 30,672 | 11,502 1,071 22,258 | 3,306 - 16,369 | 36,123 12,238 59,738 | 51,221 28,836 66,239 | 44,316 13,080 69,246 | |
| | Fuel Cost \$ | MEAN P5 P95 | 225,480 80,964 428,017 | 147,516 40,113 305,816 | 111,841 36,504 227,599 | 61,375 12,499 139,763 | 45,242 8,146 105,958 | 14,843 8,146 60,941 | 140,990 58,363 240,421 | 195,903 112,122 280,974 | 165,002 47,162 280,885 | 95,853 6,767 243,293 | 165,280 47,210 317,131 | 244,313 102,057 405,903 | 243,128 85,313 429,983 | 157,060 50,994 326,377 | 119,375 31,933 244,461 | 67,494 11,154 164,522 | 48,077 3,343 107,855 | 15,201 3,434 84,262 | 148,438 40,700 282,309 | 200,741 86,822 311,975 | 179,686 38,239 330,082 | |
| Generation MWh | MEAN P5 P95 | 6,231 3,091 9,264 | 4,223 1,674 6,725 | 3,076 1,260 5,511 | 1,810 442 3,478 | 1,355 304 2,732 | 403 - 1,601 | 4,376 2,254 7,038 | 6,291 1,904 7,903 | 5,109 1,904 7,783 | 2,877 267 6,882 | 4,779 1,684 7,986 | 6,726 3,652 9,393 | 6,408 2,854 9,393 | 4,320 1,150 7,213 | 3,132 414 5,410 | 1,885 386 3,892 | 1,383 129 2,677 | 398 - 1,969 | 4,345 1,472 7,185 | 6,161 3,468 7,967 | 5,330 1,573 8,473 | | |
| Net Revenue \$ | MEAN P5 P95 | 60,613 15,968 129,640 | 37,807 6,404 89,324 | 24,763 6,047 62,370 | 13,903 1,530 35,312 | 11,306 680 33,077 | 1,976 - 8,659 | 57,668 8,212 118,796 | 97,404 43,512 165,645 | 39,000 6,877 92,473 | 12,236 542 40,680 | 34,250 5,930 87,077 | 62,707 17,356 123,478 | 66,184 15,026 137,342 | 40,613 9,547 102,406 | 25,343 4,839 59,352 | 16,028 1,388 51,992 | 11,407 210 31,913 | 2,028 - 11,434 | 60,485 3,507 125,787 | 100,582 25,905 179,962 | 45,482 4,415 121,440 | | |
| Number of Starts | MEAN P5 P95 | 32 20 47 | 37 22 49 | 28 17 40 | 18 8 30 | 12 5 21 | 7 - 26 | 29 21 36 | 34 29 40 | 34 24 44 | 32 7 52 | 37 25 61 | 49 33 63 | 30 20 39 | 37 25 49 | 28 17 39 | 18 3 28 | 12 - 21 | 7 - 25 | 28 16 35 | 33 28 44 | 34 22 44 | | |
| CO2 Emissions Tons | MEAN P5 P95 | 3,030 1,503 4,506 | 2,054 814 3,271 | 1,496 613 2,680 | 880 215 1,691 | 659 148 1,329 | 196 - 779 | 2,128 1,096 3,423 | 3,060 2,175 3,844 | 2,448 1,926 3,786 | 1,399 130 3,888 | 2,324 819 3,888 | 3,271 1,776 4,698 | 3,117 1,392 4,569 | 2,101 868 3,508 | 1,524 201 2,891 | 917 63 1,302 | 673 188 958 | 193 - 1,302 | 2,113 716 3,495 | 2,996 1,687 3,875 | 2,592 765 4,121 | | |
| VOM Costs \$ | MEAN P5 P95 | 48,912 24,266 72,726 | 33,153 13,144 52,793 | 24,143 6,094 42,754 | 14,206 1,530 27,155 | 10,634 680 21,449 | 3,166 - 12,566 | 34,348 17,694 55,248 | 49,381 20,924 62,037 | 40,107 14,950 61,098 | 22,588 2,094 54,021 | 37,517 13,216 62,687 | 52,801 28,671 75,759 | 51,267 12,890 75,146 | 34,558 14,278 57,072 | 25,059 9,347 43,277 | 15,079 3,091 31,133 | 11,068 1,030 21,565 | 3,181 - 15,750 | 34,758 11,776 57,482 | 49,287 27,747 63,738 | 42,642 12,586 67,786 | | |
| Capacity Factor, % | MEAN P5 P95 | 46% 23% 68% | 34% 14% 54% | 22% 9% 40% | 14% 3% 26% | 10% 2% 20% | 3% 0% 12% | 32% 16% 51% | 46% 33% 58% | 39% 14% 59% | 21% 2% 50% | 36% 13% 60% | 49% 2% 70% | 27% 1% 70% | 47% 14% 69% | 35% 8% 58% | 23% 9% 40% | 14% 3% 29% | 10% 0% 20% | 3% 1% 15% | 32% 0% 52% | 45% 26% 57% | 40% 12% 63% | |
| Fuel Consumed MMBtu | MEAN P5 P95 | 52,055 25,777 76,030 | 35,215 14,150 55,454 | 25,486 10,326 46,735 | 14,989 3,977 28,913 | 11,316 2,524 22,641 | 3,366 - 13,309 | 36,337 18,740 58,514 | 52,387 36,791 66,316 | 42,337 15,833 62,874 | 23,926 2,065 57,506 | 39,528 13,921 66,469 | 55,693 29,601 79,931 | 53,599 23,712 78,019 | 35,785 14,839 59,967 | 26,162 9,332 43,599 | 15,737 3,442 32,355 | 11,542 994 22,411 | 3,246 - 16,369 | 36,291 12,238 59,738 | 51,319 28,607 66,239 | 44,480 13,080 69,222 | | |
| Fuel Cost \$ | MEAN P5 P95 | 226,414 80,964 425,404 | 147,862 41,775 305,816 | 111,508 36,504 227,018 | 61,074 13,505 139,763 | 45,47 | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | | 2030 | 2030-02 | 2030-03 | 2030-04 | 2030-05 | 2030-06 | 2030-07 | 2030-08 | 2030-09 | 2030-10 | 2030-11 | 2030-12 | 2031 | 2031-02 | 2031-03 | 2031-04 | 2031-05 | 2031-06 | 2031-07 | 2031-08 | 2031-09 |
|--------------------------------|---------------------|---------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CX Reciproc | Capacity Factor, % | MEAN | 46% | 34% | 22% | 14% | 10% | 3% | 32% | 46% | 38% | 21% | 36% | 49% | 47% | 35% | 23% | 14% | 10% | 3% | 32% | 45% | 40% |
| | | P5 | 22% | 14% | 9% | 4% | 2% | 0% | 16% | 32% | 14% | 2% | 13% | 27% | 20% | 14% | 8% | 3% | 1% | 0% | 11% | 25% | 12% |
| | | P95 | 68% | 54% | 40% | 26% | 20% | 12% | 51% | 58% | 58% | 49% | 60% | 71% | 68% | 58% | 40% | 29% | 20% | 15% | 51% | 58% | 64% |
| | Fuel Consumed MMBtu | MEAN | 48,008 | 32,381 | 23,536 | 13,896 | 10,356 | 3,090 | 33,653 | 48,274 | 39,156 | 22,186 | 36,804 | 51,675 | 49,465 | 33,094 | 24,132 | 14,483 | 10,631 | 3,043 | 33,414 | 47,422 | 40,745 |
| | | P5 | 23,179 | 12,932 | 9,823 | 3,675 | 2,261 | - | 17,314 | 33,709 | 14,204 | 2,049 | 12,862 | 28,126 | 21,059 | 13,710 | 8,551 | 3,180 | 989 | - | 11,095 | 26,784 | 11,943 |
| | | P95 | 71,164 | 51,659 | 41,907 | 26,572 | 20,989 | 12,296 | 54,062 | 61,341 | 58,867 | 51,942 | 61,411 | 74,202 | 71,022 | 54,627 | 41,553 | 29,257 | 20,706 | 14,770 | 53,567 | 60,493 | 64,733 |
| | Fuel Cost \$ | MEAN | 208,943 | 135,906 | 102,901 | 56,644 | 41,648 | 13,683 | 130,447 | 180,841 | 150,286 | 88,940 | 153,108 | 225,652 | 224,080 | 144,653 | 110,691 | 62,421 | 44,527 | 13,995 | 137,265 | 185,904 | 165,268 |
| | | P5 | 76,241 | 38,061 | 35,108 | 12,478 | 7,115 | - | 53,923 | 103,591 | 43,321 | 6,252 | 42,885 | 94,517 | 75,585 | 47,114 | 28,999 | 10,677 | 3,088 | - | 36,858 | 78,682 | 34,928 |
| | | P95 | 397,890 | 279,686 | 210,282 | 129,129 | 97,908 | 56,304 | 223,636 | 263,328 | 258,183 | 226,148 | 293,002 | 371,287 | 392,816 | 298,669 | 228,060 | 152,004 | 100,889 | 76,060 | 253,616 | 293,222 | 306,253 |
| | Generation MWh | MEAN | 5,774 | 3,895 | 2,831 | 1,671 | 1,246 | - | 3,722 | 5,408 | 4,710 | 2,668 | 4,427 | 6,215 | 5,958 | 3,981 | 2,903 | 1,742 | 1,279 | 366 | 4,019 | 5,704 | 4,901 |
| | | P5 | 2,788 | 1,556 | 1,182 | 442 | 272 | - | 2,083 | 4,055 | 1,709 | 247 | 1,547 | 3,383 | 2,533 | 1,649 | 1,029 | 383 | 119 | - | 1,335 | 3,222 | 1,437 |
| | | P95 | 8,560 | 6,214 | 5,041 | 3,196 | 2,525 | 1,479 | 6,503 | 7,738 | 7,081 | 6,248 | 7,387 | 8,925 | 8,543 | 6,571 | 4,998 | 3,519 | 2,491 | 1,777 | 6,443 | 7,276 | 7,786 |
| Net Revenue \$ | MEAN | 56,197 | 33,861 | 22,726 | 12,766 | 10,502 | 1,821 | 53,247 | 89,862 | 35,904 | 11,337 | 31,813 | 57,871 | 61,041 | 37,494 | 23,582 | 14,879 | 10,641 | 1,868 | 55,722 | 93,058 | 41,708 | |
| | P5 | 14,536 | 6,481 | 5,630 | 1,413 | 628 | - | 7,592 | 39,615 | 6,043 | 501 | 5,479 | 16,035 | 13,883 | 8,821 | 4,184 | 1,282 | 194 | - | 3,240 | 23,802 | 4,049 | |
| | P95 | 119,776 | 82,527 | 61,449 | 32,968 | 30,560 | 7,992 | 111,910 | 153,042 | 86,663 | 37,584 | 81,809 | 113,966 | 127,516 | 95,909 | 55,050 | 50,742 | 28,904 | 10,453 | 116,208 | 168,785 | 112,200 | |
| Number of Starts | MEAN | 32 | 37 | 28 | 19 | 12 | 7 | 29 | 34 | 34 | 32 | 37 | 49 | 30 | 37 | 28 | 18 | 12 | 7 | 28 | 33 | 34 | |
| | P5 | 20 | 22 | 17 | 8 | 5 | - | 21 | 29 | 23 | 7 | 25 | 33 | 20 | 25 | 17 | 8 | 3 | - | 16 | 28 | 22 | |
| | P95 | 47 | 48 | 39 | 30 | 20 | 25 | 36 | 40 | 44 | 52 | 50 | 61 | 39 | 48 | 39 | 28 | 21 | 25 | 35 | 38 | 44 | |
| CO2 Emissions Tons | MEAN | 2,808 | 1,894 | 1,377 | 813 | 606 | 181 | 1,969 | 2,824 | 2,291 | 1,298 | 2,153 | 3,023 | 2,894 | 1,936 | 1,412 | 847 | 622 | 178 | 1,955 | 2,774 | 2,384 | |
| | P5 | 1,356 | 757 | 575 | 215 | 132 | - | 1,013 | 1,972 | 831 | 120 | 752 | 1,645 | 1,232 | 802 | 500 | 186 | 58 | - | 649 | 1,567 | 699 | |
| | P95 | 4,163 | 3,022 | 2,452 | 1,554 | 1,228 | 719 | 3,163 | 3,588 | 3,444 | 3,039 | 3,593 | 4,441 | 4,155 | 3,196 | 2,441 | 1,712 | 1,211 | 864 | 3,134 | 3,539 | 3,787 | |
| VOM Costs \$ | MEAN | 45,329 | 30,573 | 22,222 | 13,121 | 9,778 | 2,917 | 31,774 | 45,580 | 36,971 | 20,948 | 34,750 | 48,791 | 47,597 | 31,844 | 23,221 | 13,936 | 10,230 | 2,928 | 32,152 | 45,631 | 39,206 | |
| | P5 | 21,886 | 12,211 | 9,275 | 3,470 | 2,135 | - | 16,348 | 31,828 | 13,412 | 1,935 | 12,144 | 26,557 | 20,264 | 13,192 | 8,228 | 3,060 | 952 | - | 10,676 | 25,772 | 11,492 | |
| | P95 | 67,192 | 48,776 | 39,568 | 25,089 | 19,817 | 11,610 | 51,045 | 57,917 | 55,582 | 49,043 | 57,984 | 70,061 | 68,340 | 52,564 | 39,984 | 28,152 | 19,924 | 14,212 | 51,544 | 58,208 | 62,288 | |
| CX Reciproc | Capacity Factor, % | MEAN | 46% | 34% | 22% | 14% | 10% | 3% | 32% | 46% | 38% | 21% | 36% | 49% | 47% | 35% | 23% | 14% | 10% | 3% | 32% | 45% | 40% |
| | | P5 | 22% | 14% | 9% | 4% | 2% | 0% | 16% | 32% | 14% | 2% | 13% | 26% | 21% | 14% | 9% | 3% | 1% | 0% | 11% | 26% | 12% |
| | | P95 | 67% | 54% | 40% | 26% | 20% | 12% | 49% | 58% | 56% | 51% | 60% | 70% | 69% | 57% | 40% | 29% | 20% | 15% | 50% | 58% | 63% |
| | Fuel Consumed MMBtu | MEAN | 47,981 | 32,537 | 23,551 | 13,824 | 10,463 | 3,081 | 33,565 | 48,179 | 39,168 | 21,981 | 36,738 | 51,660 | 49,577 | 33,123 | 24,176 | 14,510 | 10,720 | 3,050 | 33,527 | 47,238 | 40,997 |
| | | P5 | 23,038 | 12,932 | 9,894 | 3,251 | 2,332 | - | 16,890 | 34,416 | 16,824 | 2,049 | 12,932 | 22,702 | 21,978 | 13,710 | 9,187 | 3,180 | 989 | - | 11,307 | 26,925 | 11,872 |
| | | P95 | 70,810 | 51,659 | 42,260 | 26,572 | 20,989 | 12,155 | 51,306 | 60,705 | 57,454 | 53,214 | 61,411 | 73,354 | 72,577 | 54,486 | 41,553 | 29,893 | 20,706 | 15,123 | 53,002 | 60,493 | 64,591 |
| | Fuel Cost \$ | MEAN | 208,821 | 136,808 | 102,873 | 56,363 | 42,000 | 13,631 | 130,005 | 180,253 | 152,886 | 87,943 | 152,886 | 225,544 | 224,613 | 144,642 | 110,846 | 62,520 | 44,868 | 14,016 | 137,748 | 185,133 | 166,260 |
| | | P5 | 75,736 | 38,078 | 35,110 | 11,539 | 7,526 | - | 52,643 | 103,591 | 43,573 | 6,252 | 43,618 | 93,090 | 78,822 | 47,114 | 30,033 | 10,667 | 3,088 | - | 37,603 | 80,216 | 34,645 |
| | | P95 | 396,253 | 282,548 | 210,993 | 129,129 | 97,908 | 54,953 | 221,423 | 259,574 | 260,858 | 231,523 | 293,002 | 372,459 | 397,964 | 298,208 | 228,060 | 152,004 | 100,889 | 77,850 | 259,872 | 293,522 | 308,095 |
| | Generation MWh | MEAN | 5,771 | 3,914 | 2,833 | 1,663 | 1,259 | 371 | 4,037 | 5,795 | 4,711 | 2,644 | 4,419 | 6,214 | 5,963 | 3,984 | 2,908 | 1,745 | 1,289 | 367 | 4,033 | 5,682 | 4,931 |
| | | P5 | 2,771 | 1,556 | 1,190 | 391 | 281 | - | 2,032 | 4,140 | 1,760 | 247 | 1,556 | 3,332 | 2,644 | 1,649 | 1,105 | 383 | 139 | - | 1,360 | 3,239 | 1,437 |
| | | P95 | 8,517 | 6,214 | 5,083 | 3,196 | 2,525 | 1,462 | 6,171 | 7,302 | 6,911 | 6,401 | 7,387 | 8,823 | 8,730 | 6,554 | 4,998 | 3,596 | 2,491 | 1,819 | 6,375 | 7,276 | 7,769 |
| Net Revenue \$ | MEAN | 56,215 | 34,002 | 22,713 | 12,768 | 10,574 | 1,810 | 53,007 | 89,829 | 35,063 | 11,200 | 31,835 | 57,761 | 61,307 | 37,425 | 23,963 | 14,885 | 10,641 | 1,861 | 56,089 | 92,656 | 42,063 | |
| | P5 | 14,161 | 6,444 | 5,251 | 1,409 | 628 | - | 7,303 | 39,325 | 6,354 | 501 | 5,441 | 15,974 | 13,883 | 8,821 | 4,471 | 1,282 | 194 | - | 3,240 | 24,440 | 3,998 | |
| | P95 | 119,651 | 82,527 | 54,415 | 32,761 | 30,560 | 7,935 | 111,910 | 153,042 | 85,501 | 37,794 | 81,645 | 113,436 | 130,411 | 95,909 | 55,050 | 50,742 | 29,460 | 10,564 | 116,208 | 168,785 | 112,200 | |
| Number of Starts | MEAN | 32 | 37 | 28 | 18 | 12 | 7 | 29 | 34 | 34 | 32 | 37 | 49 | 30 | 37 | 28 | 18 | 12 | 7 | 28 | 33 | 34 | |
| | P5 | 20 | 22 | 17 | 8 | 5 | - | 21 | 29 | 24 | 7 | 25 | 33 | 20 | 26 | 17 | 8 | 3 | - | 17 | 28 | 22 | |
| | P95 | 47 | 49 | 39 | 30 | 21 | 24 | 36 | 40 | 44 | 52 | 50 | 61 | 39 | 48 | 38 | 29 | 21 | 25 | 35 | 38 | 44 | |
| CO2 Emissions Tons | MEAN | 2,807 | 1,903 | 1,378 | 809 | 612 | 180 | 1,964 | 2,818 | 2,291 | 1,286 | 2,149 | 3,022 | 2,894 | 1,938 | 1,414 | 849 | 627 | 178 | 1,961 | 2,763 | 2,398 | |
| | P5 | 1,348 | 757 | 579 | 190 | 136 | - | 988 | 2,013 | 856 | 120 | 757 | 1,621 | 1,286 | 802 | 537 | 186 | 58 | - | 661 | 1,575 | 695 | |
| | P95 | 4,142 | 3,022 | 2,472 | 1,554 | 1,228 | 711 | 3,153 | 3,551 | 3,472 | 3,113 | 3,593 | 4,291 | 4,246 | 3,187 | 2,431 | 1,749 | 1,211 | 885 | 3,101 | 3,539 | 3,779 | |
| VOM Costs \$ | MEAN | 45,304 | 30,722 | 22,327 | 13,053 | 9,879 | 2,909 | 31,692 | 45,490 | 36,982 | 20,754 | 34,688 | 48,777 | 47,705 | 31,872 | 23,263 | 13,962 | 10,316 | 2,935 | 32,261 | 45,454 | 39,448 | |
| | P5 | 21,752 | 12,211 | 9,342 | 3,069 | 2,202 | - | 15,947 | 32,495 | 13,912 | 1,935 | 12,211 | 26,156 | 21,148 | 13,192 | 8,840 | 3,060 | 952 | - | 10,880 | 25,908 | 11,424 | |
| | P95 | 66,858 | 48,776 | 39,902 | 25,089 | 19,817 | 11,477 | 48,442 | 57,317 | 54,247 | 50,244 | 57,984 | 69,261 | 69,836 | 52,428 | 39,984 | 28,764 | 19,924 | 14,552 | 51,000 | 58,208 | 62,152 | |
| David Gates Generating Station | Capacity Factor, % | MEAN | 48% | 41% | 33% | 34% | 31% | 25% | 46% | 58% | 52% | 35% | 43% | 54% | 49% | 41% | 34% | 24% | 31% | 25% | 46% | 57% | 53% |
| | | P5 | 33% | 28% | 26% | 26% | 25% | 23% | 34% | 47% | 34% | 24% | 28% | 38% | 31% | 29% | 26% | 25% | 24% | 23% | 30% | 43% | 33% |
| | | P95 | 63% | 57% | 46% | 43% | 38% | 32% | 61% | 68% | 66% | 55% | 66% | 70% | 65% | 56% | 45% | 39% | 33% | 39% | 63% | 67% | 70% |
| | Fuel Consumed MMBtu | MEAN | 456,660 | 352,018 | 324,503 | 316,067 | 300,096 | 241,854 | 442,569 | 549,470 | 478,711 | 337,387 | 397,466 | 513,093 | 468,430 | 353,643 | 328,144 | 321,026 | 301,474 | 241,160 | 444,274 | 544,242 | 492,197 |
| | | P5 | 319,825 | 248,093 | 252,132 | 246,896 | 245,352 | 221,411 | 332,231 | 446,553 | 321,094 | 234,031 | 263,486 | 366,983 | 302,625 | 258,631 | 252,459 | 242,623 | 238,318 | 221,411 | 293,842 | 409,819 | 306,677 |
| | | P95 | 594,533 | 486,809 | 444,666 | 399,357 | 368,362 | 304,184 | 575,936 | 640,208 | 602,569 | 523,570 | 545,126 | 664,976 | 612,095 | 484,560 | 428,647 | 424,937 | 372,491 | 311,656 | 574,391 | 635,916 | 643,436 |
| | Fuel Cost \$ | MEAN | 1,961,076 | 1,477,644 | 1,372,293 | 1,234,487 | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2031-10 | | 2031-11 | | 2031-12 | | 2032 | | 2032-02 | | 2032-03 | | 2032-04 | | 2032-05 | | 2032-06 | | 2032-07 | | 2032-08 | | 2032-09 | | 2032-10 | | 2032-11 | | 2032-12 | | 2033 | | 2033-02 | | 2033-03 | | 2033-04 | | 2033-05 | | 2033-06 | |
|--------------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|----|---------|----|---------|----|---------|----|------|----|---------|----|---------|----|---------|----|---------|----|---------|---|
| Basin Creek | Capacity Factor, % | MEAN | 1% | 5% | 13% | 10% | 6% | 4% | 4% | 3% | 1% | 14% | 23% | 11% | 2% | 6% | 13% | 10% | 6% | 3% | 4% | 3% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | |
| | P5 | P5 | 0% | 0% | 1% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | |
| | P95 | P95 | 6% | 16% | 35% | 29% | 18% | 14% | 15% | 12% | 3% | 28% | 43% | 37% | 12% | 22% | 41% | 28% | 19% | 10% | 13% | 9% | 2% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | Fuel Consumed MMBtu | MEAN | 4,515 | 15,471 | 43,255 | 32,960 | 18,885 | 11,469 | 12,855 | 9,511 | 1,849 | 46,400 | 79,174 | 34,146 | 6,239 | 19,270 | 44,461 | 31,987 | 17,774 | 10,431 | 12,686 | 8,602 | 1,249 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | P5 | P5 | - | 87 | 2,096 | 175 | 175 | - | - | - | - | 349 | 11,802 | - | - | 1,223 | 175 | 524 | 175 | 349 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | P95 | P95 | 16,825 | 49,177 | 118,161 | 97,861 | 56,309 | 48,030 | 50,635 | 39,591 | 9,098 | 98,078 | 150,134 | 121,729 | 37,575 | 70,156 | 140,079 | 93,744 | 58,174 | 33,815 | 43,385 | 30,557 | 6,067 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | Fuel Cost \$ | MEAN | 21,532 | 74,567 | 214,243 | 170,696 | 94,052 | 61,570 | 62,151 | 45,736 | 10,127 | 209,193 | 341,204 | 164,651 | 36,038 | 102,203 | 242,757 | 172,329 | 99,900 | 56,642 | 63,715 | 41,764 | 6,123 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | P5 | P5 | - | 234 | 6,924 | 673 | 572 | - | - | - | - | 1,027 | 34,052 | - | - | 4,203 | 634 | 1,967 | 665 | 1,068 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | P95 | P95 | 83,349 | 250,811 | 643,710 | 562,523 | 315,101 | 272,858 | 271,656 | 218,951 | 48,083 | 530,811 | 757,549 | 643,582 | 203,989 | 392,484 | 860,502 | 578,109 | 319,729 | 200,300 | 225,048 | 162,434 | 30,372 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | Generation MWh | MEAN | 565 | 1,852 | 5,027 | 3,862 | 2,207 | 1,355 | 1,496 | 1,099 | 222 | 5,233 | 8,813 | 3,985 | 755 | 2,288 | 5,163 | 3,748 | 2,084 | 1,242 | 1,482 | 996 | 151 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | P5 | P5 | - | 11 | 268 | 22 | 22 | - | - | - | - | 45 | 1,408 | - | - | - | 156 | 22 | 67 | 22 | 45 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | P95 | P95 | 2,134 | 5,804 | 13,389 | 11,080 | 6,514 | 5,485 | 5,737 | 4,489 | 1,093 | 10,812 | 16,475 | 13,773 | 4,558 | 8,188 | 15,865 | 10,611 | 6,602 | 3,957 | 4,939 | 3,470 | 713 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | Net Revenue \$ | MEAN | 4,653 | 18,733 | 61,150 | 46,142 | 28,945 | 16,176 | 18,147 | 13,544 | 2,405 | 101,724 | 189,529 | 47,529 | 8,722 | 27,131 | 72,136 | 46,220 | 27,181 | 13,820 | 18,513 | 12,496 | 1,459 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | P5 | P5 | - | 37 | 1,488 | 94 | 102 | - | - | - | - | 237 | 10,565 | - | - | 783 | 111 | 645 | 115 | 205 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | P95 | P95 | 17,251 | 61,068 | 199,326 | 156,221 | 103,329 | 76,992 | 80,810 | 55,454 | 11,345 | 288,990 | 475,500 | 181,208 | 45,265 | 101,424 | 245,451 | 183,632 | 108,274 | 46,705 | 69,676 | 51,429 | 7,404 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | Number of Starts | MEAN | 6 | 13 | 31 | 17 | 18 | 9 | 10 | 6 | 3 | 21 | 26 | 19 | 5 | 14 | 29 | 17 | 16 | 9 | 10 | 5 | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | P5 | P5 | - | 1 | 7 | 1 | 1 | - | - | - | - | 1 | 11 | - | - | - | 4 | 1 | 2 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | P95 | P95 | 23 | 31 | 50 | 32 | 37 | 24 | 21 | 17 | 15 | 34 | 34 | 35 | 29 | 32 | 49 | 34 | 34 | 22 | 14 | 13 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | CO2 Emissions Tons | MEAN | 266 | 913 | 2,552 | 1,945 | 1,114 | 677 | 758 | 561 | 109 | 2,738 | 4,671 | 2,015 | 368 | 1,137 | 2,623 | 1,887 | 1,049 | 615 | 748 | 508 | 74 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | P5 | P5 | - | 5 | 124 | 10 | 10 | - | - | - | - | 21 | 696 | - | - | 72 | 10 | 31 | 10 | 21 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| P95 | P95 | 993 | 2,901 | 6,972 | 5,774 | 3,322 | 2,834 | 2,987 | 2,336 | 537 | 5,787 | 8,858 | 7,182 | 2,217 | 4,139 | 8,265 | 5,531 | 3,432 | 1,995 | 2,560 | 1,803 | 358 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| VOM Costs \$ | MEAN | 3,286 | 10,768 | 29,229 | 22,929 | 13,103 | 8,045 | 8,882 | 6,527 | 1,321 | 31,064 | 52,320 | 23,655 | 4,480 | 13,581 | 30,652 | 22,716 | 12,634 | 7,527 | 8,985 | 6,035 | 916 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| P5 | P5 | - | 65 | 1,559 | 133 | 133 | - | - | - | - | 265 | 8,359 | - | - | 929 | 135 | 406 | 135 | 271 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| P95 | P95 | 12,407 | 33,746 | 77,850 | 65,777 | 38,675 | 32,561 | 34,062 | 26,650 | 6,487 | 64,191 | 97,808 | 81,765 | 27,060 | 48,608 | 94,187 | 64,318 | 40,017 | 23,984 | 29,936 | 21,032 | 4,321 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Colstrip 3 | Capacity Factor, % | MEAN | 96% | 96% | 96% | 96% | 95% | 95% | 89% | 24% | 22% | 91% | 96% | 94% | 97% | 96% | 97% | 95% | 90% | 86% | 85% | 85% | | | | | | | | | | | | | | | | | | | | | |
| | P5 | P5 | 78% | 77% | 81% | 79% | 76% | 72% | 72% | 16% | 15% | 70% | 80% | 73% | 76% | 82% | 85% | 76% | 74% | 70% | 70% | 67% | | | | | | | | | | | | | | | | | | | | | |
| | P95 | P95 | 100% | 100% | 100% | 100% | 100% | 100% | 98% | 28% | 26% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 98% | 94% | 94% | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN | 843,484 | 815,556 | 843,473 | 836,888 | 777,311 | 827,771 | 758,188 | 211,909 | 189,590 | 795,760 | 841,728 | 799,978 | 846,414 | 813,528 | 849,445 | 851,687 | 754,000 | 829,177 | 763,715 | 758,404 | 718,716 | | | | | | | | | | | | | | | | | | | | |
| | P5 | P5 | 685,786 | 655,621 | 711,972 | 687,002 | 625,952 | 611,926 | 610,305 | 123,738 | 611,661 | 697,945 | 614,965 | 716,325 | 642,540 | 710,311 | 719,180 | 649,581 | 594,221 | 608,866 | 564,371 | - | - | | | | | | | | | | | | | | | | | | | | |
| | P95 | P95 | 874,540 | 846,585 | 875,178 | 875,390 | 818,630 | 873,620 | 829,014 | 240,305 | 217,660 | 872,721 | 870,456 | 843,539 | 874,540 | 846,514 | 875,178 | 875,390 | 790,675 | 873,442 | 832,209 | 819,728 | 791,731 | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN | 853,532 | 825,631 | 854,033 | 864,570 | 802,835 | 855,503 | 883,953 | 219,367 | 196,312 | 822,930 | 869,680 | 847,567 | 873,323 | 840,608 | 897,541 | 794,056 | 873,217 | 804,757 | 800,156 | 758,419 | - | - | | | | | | | | | | | | | | | | | | | |
| | P5 | P5 | 692,296 | 644,942 | 720,123 | 680,037 | 608,379 | 634,091 | 613,501 | 138,196 | 118,581 | 618,625 | 718,688 | 621,739 | 747,834 | 640,298 | 744,961 | 748,442 | 614,982 | 664,201 | 639,707 | 630,524 | 582,551 | | | | | | | | | | | | | | | | | | | | |
| | P95 | P95 | 958,494 | 924,926 | 958,806 | 968,269 | 929,556 | 983,089 | 931,478 | 265,391 | 244,889 | 959,416 | 975,151 | 940,430 | 972,757 | 964,715 | 995,086 | 1,002,979 | 903,885 | 982,887 | 945,295 | 921,642 | 908,977 | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN | 79,616 | 76,956 | 79,584 | 78,978 | 73,367 | 78,128 | 71,470 | 19,876 | 17,859 | 75,038 | 79,459 | 75,521 | 79,885 | 76,765 | 80,144 | 80,368 | 71,163 | 78,263 | 72,041 | 71,331 | 67,784 | | | | | | | | | | | | | | | | | | | | |
| | P5 | P5 | 64,684 | 61,927 | 67,144 | 64,853 | 58,401 | 59,063 | 57,661 | 13,201 | 11,600 | 57,966 | 65,932 | 58,002 | 67,604 | 60,638 | 67,832 | 69,868 | 56,503 | 61,310 | 56,075 | 57,491 | 53,729 | | | | | | | | | | | | | | | | | | | | |
| | P95 | P95 | 82,530 | 79,884 | 82,571 | 82,584 | 77,238 | 82,469 | 78,190 | 22,717 | 20,741 | 82,319 | 82,192 | 82,192 | 79,625 | 82,530 | 79,880 | 82,571 | 82,584 | 74,592 | 82,449 | 78,562 | 77,285 | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN | 1,397,840 | 1,739,208 | 2,244,731 | 2,275,883 | 1,850,402 | 1,584,988 | 944,684 | 179,003 | 123,728 | 1,501,926 | 2,032,583 | 1,641,131 | 1,506,556 | 1,870,148 | 2,410,618 | 2,463,715 | 1,910,185 | 1,690,823 | 1,030,077 | 684,707 | 575,267 | | | | | | | | | | | | | | | | | | | | |
| | P5 | P5 | 570,516 | 819,398 | 1,111,618 | 952,585 | 825,587 | 562,426 | 117,882 | (22,066) | (54,548) | 374,757 | 768,864 | 587,088 | 559,768 | 790,003 | 1,131,815 | 1,118,695 | 857,647 | 734,459 | 361,138 | 65,110 | 6,448 | | | | | | | | | | | | | | | | | | | | |
| | P95 | P95 | 2,386,576 | 2,801,089 | 3,581,539 | 3,735,420 | 3,192,116 | 2,799,852 | 1,954,230 | 451,456 | 357,813 | 2,674,935 | 3,406,881 | 2,865,255 | 2,753,579 | 3,268,785 | 4,230,677 | 3,892,512 | 3,203,212 | 2,674,940 | 1,949,400 | 1,457,610 | 1,196,752 | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| | P5 | P5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | | | | | | | | | | |
| | P95 | P95 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN | 92,783 | 89,711 | 92,782 | 92,058 | 85,504 | 91,055 | 83,401 | 23,310 | 20,855 | 87,534 | 92,590 | 87,998 | 93,106 | 89,488 | 93,439 | 93,686 | 82,940 | 91,209 | 84,009 | 83,424 | 79,059 | | | | | | | | | | | | | | | | | | | | |
| | P5 | P5 | 75,436 | 72,118 | 78,317 | 75,570 | 68,003 | 68,855 | 67,312 | 15,433 | 13,611 | 67,283 | 76,774 | 67,646 | 78,796 | 70,679 | 79,110 | 81,434 | 65,859 | 71,454 | 6 | | | | | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2031-10 | 2031-11 | 2031-12 | 2032 | 2032-02 | 2032-03 | 2032-04 | 2032-05 | 2032-06 | 2032-07 | 2032-08 | 2032-09 | 2032-10 | 2032-11 | 2032-12 | 2033 | 2033-02 | 2033-03 | 2033-04 | 2033-05 | 2033-06 | |
|--------------------|---------------------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
| C/C | Net Revenue \$ | MEAN | 1,616,951 | 2,313,361 | 3,290,945 | 3,291,591 | 2,298,446 | 1,579,867 | 836,999 | 514,469 | 45,489 | 2,139,257 | 3,526,650 | 2,428,344 | 1,690,975 | 2,496,804 | 3,543,189 | 3,416,123 | 2,333,595 | 1,635,810 | 878,305 | 492,252 | 16,286 |
| | | P5 | 651,621 | 1,031,645 | 1,587,547 | 1,401,229 | 919,433 | 428,270 | 113,585 | 56,398 | (25,369) | 477,210 | 1,339,730 | 751,637 | 374,643 | 937,004 | 1,517,927 | 1,528,461 | 968,428 | 675,799 | 204,303 | 17,599 | (28,408) |
| | | P95 | 2,903,270 | 3,858,971 | 5,218,905 | 5,483,539 | 3,980,880 | 3,139,786 | 1,752,369 | 1,294,159 | 222,330 | 4,320,221 | 5,965,829 | 4,380,006 | 3,379,581 | 4,378,855 | 5,882,694 | 5,581,789 | 3,922,960 | 2,931,715 | 1,795,165 | 1,184,686 | 137,707 |
| Number of Starts | MEAN | 26 | 34 | 47 | 31 | 35 | 25 | 19 | 14 | 2 | 34 | 35 | 33 | 25 | 34 | 47 | 31 | 33 | 25 | 19 | 14 | 2 | |
| | P5 | 13 | 22 | 36 | 20 | 23 | 14 | 7 | 4 | - | 17 | 27 | 22 | 10 | 23 | 32 | 20 | 23 | 16 | 9 | 2 | - | |
| | P95 | 41 | 46 | 57 | 42 | 50 | 39 | 29 | 26 | 13 | 45 | 44 | 43 | 43 | 47 | 62 | 43 | 43 | 35 | 31 | 23 | 12 | |
| CO2 Emissions Tons | MEAN | 70,559 | 74,847 | 84,278 | 77,352 | 65,179 | 49,353 | 30,747 | 17,520 | 2,498 | 55,270 | 77,066 | 77,566 | 69,923 | 74,576 | 85,753 | 78,272 | 64,656 | 50,732 | 30,928 | 16,546 | 2,143 | |
| | P5 | 47,468 | 57,762 | 67,379 | 58,395 | 46,081 | 34,290 | 15,153 | 5,466 | - | 41,365 | 61,582 | 60,855 | 49,853 | 56,704 | 70,955 | 65,539 | 48,495 | 35,659 | 17,751 | 1,959 | - | |
| | P95 | 87,647 | 89,213 | 94,807 | 89,998 | 79,304 | 62,624 | 46,290 | 30,622 | 15,951 | 72,998 | 87,453 | 86,118 | 86,373 | 88,256 | 95,928 | 89,744 | 77,107 | 65,053 | 43,371 | 26,761 | 13,290 | |
| VOM Costs \$ | MEAN | 546,493 | 564,030 | 622,930 | 580,964 | 496,332 | 381,067 | 236,323 | 131,523 | 19,325 | 408,396 | 566,900 | 583,797 | 552,900 | 570,919 | 646,076 | 599,716 | 502,300 | 399,911 | 241,763 | 127,126 | 16,751 | |
| | P5 | 370,097 | 447,388 | 498,185 | 444,087 | 342,208 | 271,720 | 121,161 | 43,418 | - | 302,093 | 447,297 | 458,035 | 403,986 | 442,938 | 547,225 | 501,952 | 371,815 | 286,887 | 140,551 | 16,396 | - | |
| | P95 | 666,858 | 662,883 | 695,750 | 673,760 | 601,778 | 485,233 | 352,805 | 233,617 | 121,547 | 524,405 | 648,536 | 658,535 | 689,980 | 675,092 | 714,459 | 691,986 | 602,955 | 512,638 | 337,732 | 205,377 | 102,501 | |
| CX FrameCT1 | Capacity Factor, % | MEAN | 0% | 6% | 16% | 17% | 9% | 3% | 2% | 1% | 0% | 12% | 30% | 9% | 7% | 15% | 17% | 9% | 3% | 2% | 1% | 0% | |
| | | P5 | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 3% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| | | P95 | 5% | 28% | 49% | 41% | 25% | 10% | 11% | 7% | 0% | 28% | 51% | 33% | 6% | 30% | 49% | 36% | 26% | 12% | 10% | 6% | 0% |
| | Fuel Consumed MMBtu | MEAN | 2,751 | 41,294 | 107,766 | 115,281 | 55,510 | 17,712 | 12,401 | 8,997 | 86 | 83,376 | 209,777 | 58,227 | 6,115 | 49,166 | 102,615 | 118,129 | 56,267 | 20,738 | 12,149 | 8,449 | 43 |
| | | P5 | - | - | - | - | - | - | - | - | - | - | 20,488 | - | - | - | - | - | - | - | - | - | - |
| | | P95 | 32,565 | 187,929 | 330,842 | 272,460 | 157,006 | 68,619 | 69,900 | 49,150 | 1,123 | 194,658 | 358,979 | 219,936 | 44,100 | 194,755 | 332,155 | 243,056 | 156,428 | 78,677 | 65,566 | 38,814 | - |
| | Fuel Cost \$ | MEAN | 12,315 | 190,837 | 526,996 | 569,386 | 245,535 | 94,351 | 60,145 | 42,773 | 379 | 374,568 | 883,689 | 274,178 | 34,678 | 245,345 | 552,052 | 602,522 | 254,013 | 109,150 | 62,529 | 39,778 | 196 |
| | | P5 | - | - | - | - | - | - | - | - | - | 60,714 | - | - | - | - | - | - | - | - | - | - | - |
| | | P95 | 157,344 | 835,774 | 1,802,829 | 1,522,954 | 762,039 | 452,943 | 322,207 | 245,111 | 4,898 | 1,002,759 | 1,782,080 | 1,049,137 | 224,017 | 1,002,075 | 1,986,837 | 1,364,065 | 732,035 | 429,465 | 355,738 | 185,661 | - |
| | Generation MWh | MEAN | 240 | 3,571 | 9,341 | 10,065 | 4,807 | 1,529 | 1,060 | 764 | 6 | 6,996 | 17,611 | 4,943 | 529 | 4,247 | 8,902 | 10,301 | 4,873 | 1,797 | 1,036 | 719 | 3 |
| | | P5 | - | - | - | - | - | - | - | - | - | 1,742 | - | - | - | - | - | - | - | - | - | - | - |
| | | P95 | 2,819 | 16,222 | 28,708 | 23,890 | 13,630 | 5,885 | 6,004 | 4,149 | 82 | 16,368 | 30,171 | 18,640 | 3,795 | 16,834 | 28,855 | 21,200 | 13,579 | 6,853 | 5,534 | 3,341 | - |
| | Net Revenue \$ | MEAN | 244 | 11,587 | 45,210 | 57,896 | 26,259 | 7,158 | 4,442 | 4,116 | (907) | 66,206 | 176,574 | 22,854 | (907) | 15,212 | 44,276 | 57,727 | 21,724 | 6,775 | 3,845 | 3,945 | (524) |
| | | P5 | - | (1,592) | (120) | - | - | - | - | - | - | (12,678) | 7,084 | - | - | (6,776) | - | - | - | (232) | - | - | - |
| | | P95 | 457 | 61,885 | 156,017 | 190,505 | 107,510 | 37,730 | 32,029 | 27,410 | - | 198,701 | 461,044 | 88,216 | 6,081 | 81,955 | 178,654 | 171,774 | 76,704 | 31,396 | 25,646 | 22,746 | - |
| | Number of Starts | MEAN | 0 | 1 | 2 | 3 | 1 | 1 | 1 | 1 | 0 | 3 | 3 | 1 | 0 | 1 | 2 | 2 | 1 | 1 | 0 | 0 | 0 |
| | | P5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | P95 | 1 | 4 | 4 | 5 | 3 | 3 | 2 | 3 | 1 | 6 | 5 | 4 | 1 | 3 | 4 | 5 | 3 | 2 | 2 | 2 | - |
| CO2 Emissions Tons | MEAN | 161 | 2,416 | 6,304 | 6,744 | 3,247 | 1,036 | 725 | 526 | 5 | 4,878 | 12,272 | 3,406 | 358 | 2,876 | 6,003 | 6,911 | 3,292 | 1,213 | 711 | 494 | 2 | |
| | P5 | - | - | - | - | - | - | - | - | - | 1,199 | - | - | - | - | - | - | - | - | - | - | - | |
| | P95 | 1,905 | 10,994 | 19,354 | 15,939 | 9,185 | 4,014 | 4,089 | 2,875 | 66 | 11,388 | 21,000 | 12,866 | 2,580 | 11,393 | 19,431 | 14,219 | 9,151 | 4,603 | 3,836 | 2,271 | - | |
| VOM Costs \$ | MEAN | 955 | 14,209 | 37,168 | 40,846 | 19,507 | 6,204 | 4,301 | 3,102 | 26 | 28,391 | 71,473 | 20,062 | 2,146 | 17,238 | 36,129 | 42,642 | 20,172 | 7,438 | 4,290 | 2,978 | 13 | |
| | P5 | - | - | - | - | - | - | - | - | - | 7,069 | - | - | - | - | - | - | - | - | - | - | - | |
| | P95 | 11,218 | 64,544 | 114,224 | 96,954 | 55,314 | 23,883 | 24,366 | 16,839 | 333 | 66,429 | 122,447 | 75,649 | 15,400 | 68,320 | 117,102 | 87,758 | 56,212 | 28,368 | 22,908 | 13,829 | - | |
| CX Recip | Capacity Factor, % | MEAN | 0% | 6% | 16% | 17% | 9% | 3% | 2% | 1% | 0% | 12% | 30% | 9% | 7% | 15% | 17% | 9% | 3% | 2% | 1% | 0% | |
| | | P5 | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 3% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| | | P95 | 3% | 26% | 48% | 40% | 25% | 12% | 10% | 6% | 0% | 29% | 49% | 33% | 6% | 26% | 51% | 36% | 28% | 12% | 10% | 6% | 0% |
| | Fuel Consumed MMBtu | MEAN | 2,522 | 40,571 | 105,870 | 114,771 | 55,769 | 18,582 | 12,843 | 8,595 | 72 | 84,975 | 210,042 | 58,999 | 5,823 | 49,285 | 102,465 | 113,827 | 57,746 | 20,166 | 12,031 | 9,173 | 43 |
| | | P5 | - | - | - | - | - | - | - | - | - | - | 20,488 | - | - | - | - | - | - | - | - | - | - |
| | | P95 | 21,090 | 172,312 | 326,199 | 269,829 | 157,753 | 83,431 | 69,477 | 44,446 | 689 | 200,524 | 343,545 | 224,644 | 42,266 | 174,233 | 344,575 | 239,739 | 169,315 | 78,677 | 66,640 | 43,093 | - |
| | Fuel Cost \$ | MEAN | 11,213 | 186,367 | 517,815 | 565,805 | 245,389 | 97,407 | 62,598 | 41,190 | 319 | 381,626 | 883,477 | 278,520 | 32,658 | 151,414 | 319,693 | 262,198 | 106,364 | 61,799 | 43,263 | 196 | |
| | | P5 | - | - | - | - | - | - | - | - | - | 60,714 | - | - | - | - | - | - | - | - | - | - | |
| | | P95 | 103,895 | 767,175 | 1,778,916 | 1,460,080 | 785,320 | 451,095 | 340,747 | 200,574 | 2,782 | 1,046,235 | 1,773,011 | 1,061,462 | 224,017 | 891,927 | 2,081,043 | 1,364,065 | 777,312 | 429,465 | 348,017 | 211,200 | |
| | Generation MWh | MEAN | 220 | 3,508 | 9,176 | 10,019 | 4,830 | 1,603 | 1,098 | 730 | 5 | 7,126 | 17,628 | 5,009 | 504 | 4,257 | 8,889 | 9,931 | 4,999 | 1,745 | 1,028 | 781 | 3 |
| | | P5 | - | - | - | - | - | - | - | - | - | 1,742 | - | - | - | - | - | - | - | - | - | - | |
| | | P95 | 1,808 | 14,878 | 28,280 | 23,579 | 13,659 | 7,199 | 5,960 | 3,746 | 50 | 16,906 | 28,932 | 19,022 | 3,643 | 14,985 | 29,904 | 20,944 | 14,723 | 6,853 | 5,663 | 3,666 | |
| | Net Revenue \$ | MEAN | 1,501 | 11,320 | 43,057 | 58,014 | 26,483 | 7,981 | 4,904 | 3,903 | (773) | 66,472 | 174,745 | 23,228 | 1,505 | 15,015 | 43,176 | 57,254 | 23,158 | 5,966 | 4,253 | 4,377 | (524) |
| | | P5 | - | (2,968) | (679) | - | - | - | - | - | - | (11,520) | 7,084 | - | - | (5,580) | - | - | - | (463) | (252) | - | - |
| | | P95 | 88 | 53,126 | 155,749 | 180,043 | 100,834 | 45,300 | 33,924 | 25,028 | - | 198,140 | 445,790 | 97,246 | 7,316 | 62,902 | 174,515 | 187,362 | 88,514 | 28,651 | 26,023 | 24,844 | |
| | Number of Starts | MEAN | 0 | 1 | 2 | 3 | 1 | 1 | 1 | 1 | 0 | 3 | 3 | 1 | 0 | 1 | 2 | 2 | 1 | 1 | 0 | 0 | |
| | | P5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | P95 | 1 | 3 | 5 | 5 | 3 | 2 | 2 | 2 | 1 | 6 | 6 | 4 | 1 | 4 | 5 | 5 | 3 | 3 | 3 | 2 | |
| CO2 Emissions Tons | MEAN | 148 | 2,373 | 6,193 | 6,714 | 3,262 | 1,087 | 751 | 50 | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2031-10 | 2031-11 | 2031-12 | 2032 | 2032-02 | 2032-03 | 2032-04 | 2032-05 | 2032-06 | 2032-07 | 2032-08 | 2032-09 | 2032-10 | 2032-11 | 2032-12 | 2033 | 2033-02 | 2033-03 | 2033-04 | 2033-05 | 2033-06 |
|--------------------|---------------------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|
| CX Recip10 | Capacity Factor, % | MEAN 22% | 37% | 50% | 48% | 36% | 24% | 15% | 11% | 4% | 34% | 45% | 41% | 22% | 38% | 51% | 49% | 37% | 24% | 16% | 10% | 3% |
| | | P5 4% | 14% | 24% | 21% | 16% | 7% | 3% | 1% | 0% | 10% | 26% | 9% | 2% | 11% | 24% | 25% | 16% | 9% | 4% | 0% | 0% |
| | | P95 50% | 59% | 74% | 67% | 54% | 42% | 30% | 23% | 18% | 56% | 58% | 64% | 58% | 67% | 74% | 67% | 59% | 41% | 32% | 20% | 13% |
| | Fuel Consumed MMBtu | MEAN 23,512 | 37,546 | 52,928 | 50,181 | 35,685 | 25,247 | 15,402 | 11,071 | 3,815 | 35,811 | 47,152 | 41,819 | 23,376 | 38,941 | 53,417 | 51,051 | 35,127 | 25,486 | 16,029 | 10,637 | 3,495 |
| | | P5 3,887 | 13,922 | 25,300 | 22,261 | 15,830 | 6,926 | 2,615 | 1,343 | - | 10,530 | 27,349 | 8,834 | 2,544 | 11,236 | 25,300 | 26,006 | 15,265 | 9,823 | 4,099 | 141 | - |
| | | P95 52,719 | 60,139 | 77,383 | 70,881 | 52,648 | 44,663 | 30,670 | 24,381 | 18,445 | 58,726 | 60,705 | 64,874 | 61,482 | 67,913 | 78,301 | 70,104 | 55,687 | 43,532 | 32,154 | 21,483 | 12,720 |
| | Fuel Cost \$ | MEAN 99,111 | 162,956 | 242,221 | 238,213 | 163,506 | 121,877 | 69,185 | 49,197 | 19,046 | 153,742 | 193,572 | 178,042 | 105,009 | 179,882 | 258,337 | 250,548 | 166,223 | 126,517 | 73,996 | 48,462 | 16,611 |
| | | P5 11,247 | 51,227 | 89,334 | 72,557 | 50,657 | 22,879 | 7,556 | 4,182 | - | 29,348 | 78,480 | 25,097 | 7,462 | 37,248 | 90,117 | 85,766 | 52,381 | 34,315 | 13,811 | 499 | - |
| | | P95 238,972 | 303,605 | 411,964 | 412,960 | 297,522 | 259,914 | 162,351 | 137,240 | 99,741 | 280,151 | 303,600 | 338,821 | 330,754 | 383,957 | 486,436 | 407,411 | 309,292 | 255,079 | 169,262 | 112,010 | 65,376 |
| | Generation MWh | MEAN 2,928 | 4,516 | 6,366 | 6,036 | 4,292 | 3,037 | 1,852 | 1,332 | 459 | 4,307 | 5,671 | 5,030 | 2,812 | 4,684 | 6,425 | 6,140 | 4,225 | 3,065 | 1,928 | 1,279 | 420 |
| | | P5 468 | 1,675 | 3,043 | 2,678 | 1,904 | 833 | 315 | 162 | - | 1,267 | 3,290 | 1,063 | 306 | 1,352 | 3,043 | 3,128 | 1,836 | 1,182 | 493 | 17 | - |
| | | P95 6,241 | 7,234 | 9,308 | 8,526 | 6,333 | 5,372 | 3,689 | 2,933 | 2,219 | 7,064 | 7,302 | 7,803 | 7,395 | 8,169 | 9,418 | 8,432 | 6,698 | 5,236 | 3,868 | 2,584 | 1,530 |
| Net Revenue \$ | MEAN 13,154 | 33,812 | 64,158 | 64,467 | 42,316 | 27,253 | 15,992 | 11,788 | 2,667 | 63,886 | 101,970 | 45,188 | 14,726 | 39,760 | 68,488 | 66,027 | 41,729 | 26,976 | 16,721 | 11,416 | 2,233 | |
| | P5 850 | 6,414 | 14,033 | 14,316 | 8,873 | 4,118 | 910 | 327 | - | 3,957 | 23,203 | 2,727 | 541 | 4,667 | 12,777 | 15,828 | 9,091 | 5,549 | 1,621 | 15 | - | |
| | P95 35,682 | 75,121 | 142,366 | 144,488 | 91,948 | 77,211 | 51,699 | 38,700 | 12,052 | 152,706 | 203,266 | 119,136 | 58,120 | 101,845 | 168,519 | 141,275 | 98,626 | 59,966 | 46,539 | 34,982 | 8,728 | |
| Number of Starts | MEAN 32 | 38 | 48 | 30 | 39 | 28 | 13 | 9 | 29 | 33 | 34 | 31 | 37 | 46 | 30 | 38 | 28 | 20 | 12 | 9 | - | |
| | P5 13 | 25 | 34 | 20 | 24 | 15 | 6 | 2 | - | 17 | 28 | 18 | 9 | 23 | 30 | 20 | 24 | 18 | 9 | 1 | - | |
| | P95 49 | 51 | 61 | 40 | 50 | 39 | 31 | 23 | 32 | 36 | 40 | 42 | 50 | 53 | 64 | 43 | 48 | 39 | 30 | 23 | 27 | |
| CO2 Emissions Tons | MEAN 1,375 | 2,196 | 3,096 | 2,936 | 2,088 | 1,477 | 901 | 648 | 223 | 2,095 | 2,758 | 2,446 | 1,367 | 2,278 | 3,125 | 2,987 | 2,055 | 1,491 | 938 | 622 | 204 | |
| | P5 227 | 814 | 1,480 | 1,302 | 926 | 405 | 153 | 79 | - | 616 | 1,600 | 517 | 149 | 657 | 1,480 | 1,521 | 893 | 575 | 240 | 8 | - | |
| | P95 3,084 | 3,518 | 4,527 | 4,147 | 3,080 | 2,613 | 1,794 | 1,426 | 1,079 | 3,435 | 3,795 | 3,597 | 3,973 | 4,581 | 4,101 | 3,551 | 2,547 | 1,881 | 1,257 | 744 | - | |
| VOM Costs \$ | MEAN 22,624 | 36,128 | 50,929 | 49,251 | 35,024 | 24,780 | 15,116 | 10,866 | 3,744 | 35,147 | 46,278 | 41,044 | 22,943 | 38,220 | 52,428 | 51,088 | 35,152 | 25,504 | 16,041 | 10,645 | 3,498 | |
| | P5 3,740 | 13,396 | 24,344 | 21,848 | 15,537 | 6,797 | 2,566 | 1,387 | - | 10,335 | 26,842 | 8,670 | 2,497 | 11,028 | 24,831 | 26,025 | 15,276 | 9,830 | 4,102 | 141 | - | |
| | P95 50,728 | 57,868 | 74,460 | 69,568 | 51,673 | 43,836 | 30,102 | 23,929 | 18,103 | 57,638 | 59,580 | 63,672 | 60,343 | 66,655 | 76,851 | 70,154 | 55,727 | 43,564 | 32,178 | 21,499 | 12,730 | |
| CX Recip2 | Capacity Factor, % | MEAN 22% | 37% | 50% | 47% | 36% | 24% | 15% | 11% | 4% | 34% | 45% | 41% | 22% | 38% | 51% | 49% | 37% | 24% | 16% | 10% | 3% |
| | | P5 4% | 14% | 24% | 21% | 16% | 6% | 3% | 1% | 0% | 10% | 27% | 8% | 2% | 10% | 24% | 24% | 17% | 9% | 4% | 0% | 0% |
| | | P95 50% | 59% | 74% | 67% | 54% | 43% | 30% | 25% | 18% | 55% | 58% | 64% | 60% | 67% | 76% | 67% | 59% | 41% | 31% | 20% | 13% |
| | Fuel Consumed MMBtu | MEAN 23,266 | 37,433 | 52,298 | 49,926 | 35,736 | 24,957 | 15,328 | 11,161 | 3,863 | 35,874 | 47,423 | 41,785 | 23,355 | 38,639 | 53,382 | 51,481 | 35,055 | 25,391 | 15,967 | 10,694 | 3,500 |
| | | P5 3,887 | 13,922 | 25,300 | 22,190 | 15,830 | 6,572 | 2,615 | 1,413 | - | 10,530 | 28,480 | 8,410 | 2,544 | 10,671 | 25,300 | 25,229 | 15,830 | 9,823 | 4,099 | 141 | - |
| | | P95 52,295 | 60,139 | 74,556 | 70,881 | 54,132 | 45,228 | 30,953 | 26,218 | 18,162 | 57,383 | 61,199 | 64,874 | 63,178 | 67,913 | 79,997 | 70,740 | 56,465 | 43,532 | 31,306 | 21,483 | 12,791 |
| | Fuel Cost \$ | MEAN 97,989 | 162,520 | 239,218 | 236,811 | 163,685 | 127,853 | 68,941 | 49,596 | 19,276 | 154,009 | 194,839 | 178,585 | 105,033 | 178,585 | 258,391 | 252,790 | 165,799 | 126,107 | 73,855 | 48,668 | 16,624 |
| | | P5 11,247 | 51,565 | 89,334 | 72,304 | 50,657 | 21,484 | 7,556 | 4,371 | - | 29,348 | 78,303 | 24,341 | 7,462 | 36,677 | 90,117 | 82,993 | 52,381 | 34,315 | 13,811 | 499 | - |
| | | P95 238,972 | 315,026 | 391,033 | 403,097 | 297,522 | 263,484 | 164,052 | 147,119 | 98,127 | 280,151 | 311,601 | 337,120 | 339,735 | 383,957 | 494,443 | 412,112 | 313,279 | 255,079 | 164,545 | 112,010 | 65,376 |
| | Generation MWh | MEAN 2,798 | 4,502 | 6,290 | 6,005 | 4,298 | 3,002 | 1,844 | 1,342 | 465 | 4,315 | 5,704 | 5,026 | 2,809 | 4,647 | 6,421 | 6,192 | 4,216 | 3,054 | 1,920 | 1,286 | 421 |
| | | P5 468 | 1,675 | 3,043 | 2,669 | 1,904 | 791 | 315 | 170 | - | 1,267 | 3,426 | 1,012 | 306 | 1,352 | 3,043 | 3,035 | 1,836 | 1,182 | 493 | 17 | - |
| | | P95 6,290 | 7,234 | 9,308 | 8,526 | 6,511 | 5,440 | 3,723 | 3,154 | 2,185 | 6,902 | 7,361 | 7,803 | 7,599 | 8,169 | 9,622 | 8,509 | 6,792 | 5,236 | 3,766 | 2,584 | 1,539 |
| Net Revenue \$ | MEAN 12,948 | 33,842 | 63,019 | 63,945 | 42,275 | 26,977 | 15,813 | 11,935 | 2,700 | 63,875 | 102,782 | 45,229 | 14,761 | 39,448 | 68,410 | 66,536 | 41,586 | 26,922 | 16,763 | 11,430 | 2,232 | |
| | P5 850 | 6,298 | 14,033 | 14,262 | 8,873 | 3,986 | 910 | 341 | - | 3,957 | 21,748 | 2,706 | 541 | 4,526 | 12,777 | 15,419 | 9,338 | 5,549 | 1,621 | 15 | - | |
| | P95 35,682 | 74,523 | 138,681 | 135,251 | 93,587 | 77,211 | 51,699 | 38,700 | 12,473 | 152,706 | 205,532 | 120,460 | 58,702 | 101,845 | 168,519 | 143,834 | 96,293 | 60,467 | 45,676 | 34,988 | 8,744 | |
| Number of Starts | MEAN 31 | 38 | 48 | 30 | 39 | 28 | 13 | 9 | 29 | 33 | 34 | 31 | 36 | 46 | 30 | 38 | 28 | 20 | 12 | 9 | - | |
| | P5 13 | 25 | 33 | 19 | 24 | 15 | 6 | 3 | - | 17 | 27 | 16 | 9 | 23 | 30 | 19 | 24 | 18 | 9 | 1 | - | |
| | P95 49 | 50 | 61 | 40 | 51 | 38 | 31 | 23 | 32 | 36 | 40 | 43 | 50 | 53 | 64 | 42 | 49 | 39 | 29 | 23 | 25 | |
| CO2 Emissions Tons | MEAN 1,361 | 2,190 | 3,059 | 2,921 | 2,091 | 1,460 | 897 | 653 | 226 | 2,099 | 2,774 | 2,444 | 1,366 | 2,260 | 3,123 | 3,012 | 2,051 | 1,485 | 934 | 626 | 207 | |
| | P5 227 | 814 | 1,480 | 1,298 | 926 | 384 | 153 | 83 | - | 616 | 1,666 | 492 | 149 | 624 | 1,480 | 1,476 | 926 | 575 | 240 | 8 | - | |
| | P95 3,059 | 3,518 | 4,362 | 4,147 | 3,167 | 2,646 | 1,811 | 1,534 | 1,062 | 3,357 | 3,580 | 3,795 | 3,696 | 4,138 | 4,680 | 4,138 | 3,303 | 2,547 | 1,831 | 1,257 | 748 | |
| VOM Costs \$ | MEAN 22,387 | 36,020 | 50,323 | 49,001 | 35,074 | 24,495 | 15,044 | 10,955 | 3,791 | 35,210 | 46,545 | 41,011 | 22,922 | 37,923 | 52,393 | 51,518 | 35,080 | 25,410 | 15,978 | 10,701 | 3,502 | |
| | P5 3,740 | 13,396 | 24,344 | 21,779 | 15,537 | 6,450 | 2,566 | 1,387 | - | 10,335 | 27,952 | 8,254 | 2,497 | 10,473 | 24,831 | 25,247 | 15,942 | 9,830 | 4,102 | 141 | - | |
| | P95 50,320 | 57,868 | 71,740 | 69,568 | 53,130 | 44,390 | 30,380 | 25,733 | 17,826 | 56,320 | 60,066 | 63,672 | 62,008 | 66,655 | 76,516 | 70,791 | 56,505 | 43,564 | 31,329 | 21,499 | 12,800 | |
| CX Recip3 | Capacity Factor, % | MEAN 22% | 37% | 50% | 48% | 36% | 24% | 15% | 11% | 4% | 34% | 45% | 41% | 22% | 38% | 51% | 49% | 37% | 24% | 16% | 10% | 3% |
| | | P5 4% | 14% | 24% | 21% | 16% | 7% | 3% | 1% | 0% | 10% | 27% | 9% | 2% | 11% | 24% | 25% | 17% | 9% | 4% | 0% | 0% |
| | | P95 50% | 59% | 73% | 67% | 54% | 43% | 30% | 25% | 18% | 55% | 58% | 64% | 59% | 66% | 76% | 67% | 59% | 41% | 31% | 20% | 12% |
| | Fuel Consumed MMBtu | MEAN 23,367 | 37,596 | 52,992 | 50,360 | 35,696 | 25,172 | 15,454 | 11,116 | 3,823 | 35,586 | 47,512 | 41,842 | 23,370</ | | | | | | | | |

Generating Stations Report - Low Carbon

| CR | Metric | 2031-10 | | 2031-11 | | 2031-12 | | 2032 | | 2032-02 | | 2032-03 | | 2032-04 | | 2032-05 | | 2032-06 | | 2032-07 | | 2032-08 | | 2032-09 | | 2032-10 | | 2032-11 | | 2032-12 | | 2033 | | 2033-02 | | 2033-03 | | 2033-04 | | 2033-05 | | 2033-06 | | | | | | | | | | | | | | | | | | | | | | |
|--------------------|---------------------|---------|---------|---------|---------|---------|----------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---------|--------|---------|--------|---------|--------|---------|-------|---------|-------|--------|--------|---------|-------|---------|--------|---------|--------|---------|--------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| | | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | | | | | | | | | | | | | | | | | | | | | |
| C/R | Net Revenue \$ | 12,947 | 33,636 | 63,796 | 64,715 | 42,243 | 26,907 | 16,070 | 12,018 | 2,703 | 63,701 | 102,530 | 45,098 | 14,725 | 39,633 | 68,652 | 66,502 | 41,758 | 27,016 | 16,824 | 11,466 | 2,232 | 796 | 6,414 | 14,033 | 14,203 | 8,873 | 3,852 | 910 | 341 | - | 3,246 | 23,535 | 2,727 | 477 | 4,526 | 12,515 | 15,828 | 9,321 | 5,549 | 1,576 | 15 | - | 34,685 | 74,984 | 137,533 | 137,580 | 92,378 | 77,211 | 51,312 | 38,700 | 12,473 | 148,097 | 205,532 | 120,460 | 58,702 | 101,379 | 167,267 | 141,527 | 95,526 | 61,498 | 46,539 | 34,458 | 8,744 |
| | Number of Starts | 31 | 38 | 48 | 30 | 39 | 28 | 20 | 13 | 9 | 29 | 33 | 34 | 31 | 37 | 46 | 30 | 38 | 28 | 19 | 12 | 9 | 13 | 25 | 34 | 20 | 24 | 15 | 6 | 3 | - | 17 | 27 | 18 | 9 | 23 | 30 | 20 | 24 | 18 | 9 | 1 | - | 48 | 51 | 61 | 40 | 51 | 39 | 31 | 23 | 32 | 36 | 40 | 43 | 51 | 53 | 63 | 44 | 49 | 38 | 29 | 23 | 27 |
| | CO2 Emissions Tons | 1,960 | 2,186 | 3,092 | 2,944 | 2,083 | 1,462 | 904 | 653 | 226 | 2,090 | 2,770 | 2,444 | 1,362 | 2,268 | 3,128 | 3,010 | 2,055 | 1,491 | 935 | 625 | 204 | 227 | 814 | 1,480 | 1,302 | 926 | 384 | 149 | 83 | - | 562 | 1,699 | 517 | 128 | 637 | 1,455 | 1,501 | 914 | 575 | 223 | 8 | - | 3,068 | 3,559 | 4,362 | 4,147 | 3,167 | 2,646 | 1,778 | 1,530 | 1,079 | 3,378 | 3,597 | 3,787 | 3,696 | 3,969 | 4,672 | 4,138 | 3,303 | 2,497 | 1,827 | 1,257 | 723 |
| | VOM Costs \$ | 22,367 | 35,952 | 50,850 | 49,386 | 34,949 | 24,524 | 15,163 | 10,957 | 3,795 | 35,067 | 46,470 | 40,997 | 22,854 | 38,055 | 52,485 | 51,490 | 35,158 | 25,500 | 15,987 | 10,700 | 3,489 | 3,740 | 13,396 | 24,344 | 21,848 | 15,537 | 6,450 | 2,497 | 1,387 | - | 9,433 | 28,507 | 8,670 | 2,150 | 10,681 | 24,415 | 25,671 | 15,629 | 9,830 | 3,819 | 141 | - | 50,456 | 58,548 | 71,740 | 69,568 | 53,130 | 44,390 | 29,825 | 25,663 | 18,103 | 56,667 | 60,243 | 63,534 | 62,008 | 66,586 | 78,377 | 70,791 | 56,505 | 42,715 | 31,258 | 21,499 | 12,376 |
| | Capacity Factor, % | 22% | 37% | 50% | 48% | 36% | 24% | 15% | 11% | 4% | 34% | 45% | 41% | 22% | 38% | 51% | 49% | 37% | 24% | 16% | 10% | 3% | 4% | 13% | 24% | 21% | 15% | 7% | 3% | 1% | 0% | 10% | 28% | 9% | 2% | 11% | 24% | 16% | 9% | 4% | 0% | 0% | 50% | 59% | 72% | 67% | 55% | 43% | 29% | 25% | 18% | 56% | 58% | 64% | 60% | 66% | 76% | 66% | 59% | 41% | 32% | 20% | 13% | |
| | Fuel Consumed MMBtu | 25,257 | 40,588 | 57,019 | 54,419 | 38,537 | 27,187 | 16,714 | 11,951 | 4,152 | 38,673 | 51,312 | 45,476 | 25,228 | 41,751 | 57,910 | 55,405 | 38,046 | 27,553 | 17,498 | 11,406 | 3,768 | 4,130 | 13,844 | 27,383 | 24,094 | 16,292 | 7,496 | 2,830 | 1,530 | - | 11,397 | 31,437 | 9,561 | 2,754 | 12,315 | 26,671 | 26,695 | 16,445 | 10,632 | 4,436 | 153 | - | 57,061 | 65,474 | 82,225 | 76,718 | 58,208 | 48,953 | 32,049 | 28,377 | 19,581 | 63,562 | 66,545 | 70,217 | 68,381 | 72,894 | 86,432 | 75,571 | 61,115 | 46,123 | 34,802 | 23,023 | 13,844 |
| | Fuel Cost \$ | 106,488 | 176,329 | 260,569 | 258,244 | 176,589 | 131,277 | 74,985 | 53,144 | 20,701 | 166,015 | 210,796 | 193,527 | 113,425 | 192,708 | 280,333 | 271,955 | 180,100 | 136,780 | 80,891 | 51,936 | 17,890 | 12,012 | 50,614 | 96,691 | 78,532 | 54,264 | 24,763 | 8,178 | 4,731 | - | 31,765 | 84,943 | 27,164 | 8,077 | 40,753 | 96,230 | 87,664 | 55,351 | 37,141 | 14,949 | 541 | - | 258,652 | 340,970 | 445,053 | 452,104 | 323,131 | 284,734 | 169,328 | 159,234 | 106,882 | 303,223 | 337,262 | 371,272 | 367,113 | 409,260 | 528,707 | 440,514 | 339,078 | 270,532 | 183,201 | 120,059 | 70,760 |
| | Generation MWh | 3,038 | 4,882 | 6,858 | 6,545 | 4,635 | 3,270 | 2,010 | 1,437 | 499 | 4,652 | 6,172 | 5,470 | 3,034 | 5,022 | 6,965 | 6,664 | 4,576 | 3,314 | 2,105 | 1,372 | 453 | 497 | 1,665 | 3,294 | 2,898 | 1,960 | 902 | 340 | 184 | - | 1,371 | 3,781 | 1,150 | 331 | 1,481 | 3,220 | 3,211 | 1,978 | 1,279 | 534 | 18 | - | 6,863 | 7,875 | 9,890 | 9,228 | 7,001 | 5,888 | 3,855 | 3,413 | 2,355 | 7,645 | 8,004 | 8,446 | 8,225 | 8,768 | 10,396 | 9,090 | 7,351 | 5,548 | 4,186 | 2,769 | 1,665 |
| | Net Revenue \$ | 14,172 | 36,662 | 68,903 | 69,933 | 45,745 | 29,328 | 17,296 | 12,803 | 2,887 | 68,663 | 111,025 | 49,168 | 15,956 | 42,484 | 74,271 | 71,603 | 45,183 | 29,221 | 18,382 | 12,197 | 2,996 | 920 | 6,452 | 15,188 | 15,495 | 9,421 | 4,457 | 985 | 369 | - | 4,283 | 25,474 | 2,952 | 586 | 4,964 | 13,526 | 16,368 | 9,821 | 6,006 | 1,754 | 16 | - | 38,620 | 81,308 | 154,090 | 156,578 | 101,295 | 83,570 | 50,349 | 41,887 | 13,168 | 151,813 | 222,458 | 130,386 | 63,536 | 110,232 | 181,659 | 155,679 | 106,748 | 66,044 | 50,371 | 37,730 | 9,465 |
| | Number of Starts | 31 | 38 | 48 | 30 | 39 | 28 | 20 | 13 | 9 | 29 | 33 | 34 | 31 | 37 | 46 | 30 | 38 | 28 | 19 | 12 | 9 | 13 | 24 | 34 | 21 | 24 | 16 | 6 | 3 | - | 17 | 27 | 18 | 9 | 24 | 30 | 20 | 24 | 18 | 9 | 1 | - | 49 | 51 | 61 | 40 | 51 | 39 | 32 | 23 | 31 | 37 | 40 | 43 | 50 | 53 | 63 | 43 | 49 | 39 | 30 | 23 | 27 |
| | CO2 Emissions Tons | 1,478 | 2,374 | 3,336 | 3,183 | 2,254 | 1,590 | 978 | 699 | 243 | 2,262 | 3,002 | 2,660 | 1,476 | 2,442 | 3,388 | 3,241 | 2,226 | 1,612 | 1,024 | 667 | 220 | 242 | 810 | 1,602 | 1,409 | 953 | 439 | 166 | 89 | - | 667 | 1,839 | 559 | 161 | 720 | 1,566 | 1,562 | 962 | 622 | 260 | 9 | - | 3,338 | 3,830 | 4,810 | 4,488 | 3,405 | 2,864 | 1,875 | 1,660 | 1,145 | 3,718 | 3,893 | 4,108 | 4,000 | 4,264 | 5,056 | 4,421 | 3,675 | 2,698 | 2,036 | 1,347 | 810 |
| | VOM Costs \$ | 24,303 | 39,055 | 54,866 | 53,411 | 37,823 | 26,684 | 16,405 | 11,729 | 4,075 | 37,956 | 50,361 | 44,633 | 24,760 | 40,977 | 56,837 | 55,445 | 38,073 | 27,573 | 17,510 | 11,414 | 3,771 | 3,974 | 13,322 | 26,349 | 23,648 | 15,990 | 9,384 | 3,757 | 2,078 | - | 11,186 | 30,855 | 9,384 | 2,703 | 12,087 | 26,275 | 26,714 | 16,400 | 4,403 | 153 | - | 54,906 | 63,002 | 79,120 | 75,297 | 57,130 | 48,046 | 31,455 | 27,852 | 19,218 | 62,385 | 65,313 | 68,916 | 67,114 | 71,544 | 84,831 | 75,625 | 61,159 | 46,156 | 34,828 | 23,040 | 13,854 | |
| | Capacity Factor, % | 22% | 37% | 50% | 48% | 36% | 24% | 15% | 11% | 4% | 34% | 45% | 41% | 22% | 38% | 51% | 49% | 37% | 24% | 16% | 10% | 3% | 4% | 13% | 24% | 21% | 16% | 7% | 3% | 1% | 0% | 10% | 28% | 9% | 2% | 11% | 23% | 16% | 9% | 4% | 0% | 0% | 50% | 60% | 73% | 67% | 55% | 42% | 30% | 25% | 18% | 55% | 58% | 63% | 58% | 66% | 74% | 67% | 59% | 41% | 31% | 20% | 13% | |
| | Fuel Consumed MMBtu | 25,267 | 40,481 | 57,085 | 54,133 | 38,503 | 27,206 | 16,765 | 12,006 | 4,159 | 38,708 | 51,059 | 45,153 | 25,287 | 42,063 | 57,780 | 55,364 | 38,013 | 27,498 | 17,426 | 11,515 | 3,782 | 4,207 | 14,303 | 27,383 | 24,094 | 17,133 | 7,496 | 2,830 | 1,530 | - | 11,397 | 31,437 | 9,561 | 2,754 | 12,315 | 26,671 | 26,695 | 16,445 | 10,632 | 4,436 | 153 | - | 57,061 | 65,627 | 82,914 | 76,718 | 58,590 | 48,264 | 33,502 | 28,224 | 19,658 | 62,568 | 66,086 | 68,916 | 66,545 | 73,047 | 84,750 | 76,106 | 61,115 | 47,117 | 34,038 | 23,100 | 13,844 |
| | Fuel Cost \$ | 106,546 | 175,843 | 261,277 | 256,894 | 176,467 | 131,314 | 75,289 | 53,334 | 20,768 | 166,205 | 209,689 | 192,107 | 113,671 | 193,984 | 279,545 | 271,825 | 179,917 | 136,589 | 80,564 | 52,908 | 17,960 | 12,173 | 50,720 | 96,691 | 78,532 | 54,829 | 24,763 | 8,178 | 3,381 | - | 31,765 | 84,943 | 27,164 | 8,077 | 40,753 | 91,775 | 92,569 | 56,181 | 36,943 | 14,949 | 541 | - | 258,652 | 335,442 | 445,890 | 446,042 | 319,851 | 279,630 | 177,562 | 159,234 | 106,281 | 303,223 | 332,929 | 365,152 | 359,288 | 412,026 | 523,050 | 446,028 | 336,952 | 276,085 | 183,201 | 120,059 | 70,760 |
| Generation MWh | 3,039 | 4,869 | 6,866 | 6,511 | 4,631 | 3,272 | 2,016 | 1,444 | 500 | 4,656 | 6,141 | 5,431 | 3,042 | 5,059 | 6,950 | 6,659 | 4,572 | 3,307 | 2,096 | 1,385 | 455 | 506 | 1,720 | 3,294 | 2,898 | 1,960 | 902 | 340 | 147 | - | 1,371 | 3,781 | 1,150 | 331 | 1,481 | 3,110 | 3,376 | 2,006 | 1,279 | 534 | 18 | - | 6,863 | 7,894 | 9,973 | 9,228 | 7,047 | 5,805 | 4,030 | 3,395 | 2,364 | 7,526 | 7,949 | 8,289 | 8,004 | 8,786 | 10,194 | 9,154 | 7,351 | 5,667 | 4,094 | 2,778 | 1,665 | |
| Net Revenue \$ | 14,133 | 36,497 | 69,057 | 69,542 | 45,674 | 29,366 | 17,400 | 12,856 | 2,896 | 68,984 | 110,452 | 48,785 | 15,981 | 42,802 | 73,941 | 71,482 | 48,984 | 29,183 | 18,294 | 12,312 | 2,615 | 920 | 6,566 | 14,943 | 15,495 | 9,604 | 4,457 | 985 | 260 | - | 4,283 | 24,785 | 2,952 | 586 | 5,053 | 12,971 | 17,085 | 9,821 | 5,961 | 1,754 | 16 | - | 38,620 | 81,308 | 154,090 | 155,946 | 101,275 | 83,276 | 55,957 | 41,887 | 12,693 | 165,282 | 212,444 | 129,118 | 63,536 | 109,747 | 177,805 | 155,679 | 106,748 | 66,562 | 50,041 | 37,863 | 9,465 | |
| Number of Starts | 31 | 38 | 48 | 30 | 39 | 28 | 20 | 13 | 9 | 29 | 33 | 34 | 31 | 37 | 46 | 30 | 38 | 28 | 19 | 12 | 9 | 13 | 24 | 35 | 20 | 24 | 15 | 6 | 3 | - | 17 | 27 | 18 | 9 | 24 | 30 | 20 | 24 | 17 | 9 | 1 | - | 49 | 51 | 60 | 41 | 50 | 39 | 32 | 23 | 32 | 36 | 39 | 42 | 51 | 53 | 63 | 43 | 49 | 39 | 30 | 23 | 27 | |
| CO2 Emissions Tons | 1,478 | 2,368 | 3,339 | 3,167 | 2,252 | 1,592 | 981 | 702 | 243 | 2,262 | 3,002 | 2,660 | 1,476 | 2,442 | 3,388 | 3,239 | 2,224 | 1,609 | 1,019 | 674 | 221 | 246 | 837 | 1,602 | 1,409 | 1,002 | 439 | 166 | 72 | - | 667 | 1,839 | 559 | 161 | 720 | 1,512 | 1,642 | 975 | 622 | 260 | 9 | - | 3,338 | 3,839 | 4,850 | 4,488 | 3,428 | 2,823 | 1,960 | 1,651 | 1,150 | 3,660 | 3,866 | 4,032 | 3,893 | 4,273 | 4,958 | 4,452 | 3,575 | 2,756 | 1,991 | 1,351 | 810 | |
| VOM Costs \$ | 24,313 | 38,952 | 54,929 | 53,130 | 37,790 | 26,702 | 16,454</ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2031-10 | 2031-11 | 2031-12 | 2032 | 2032-02 | 2032-03 | 2032-04 | 2032-05 | 2032-06 | 2032-07 | 2032-08 | 2032-09 | 2032-10 | 2032-11 | 2032-12 | 2033 | 2033-02 | 2033-03 | 2033-04 | 2033-05 | 2033-06 |
|--------------------------------|---------------------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CX Recip9 | Capacity Factor, % | MEAN 22% | 37% | 50% | 48% | 36% | 24% | 15% | 11% | 4% | 34% | 45% | 41% | 22% | 38% | 51% | 49% | 37% | 24% | 16% | 10% | 3% |
| | | P5 3% | 14% | 24% | 20% | 16% | 7% | 3% | 1% | 0% | 10% | 27% | 9% | 2% | 11% | 24% | 25% | 17% | 9% | 4% | 0% | 0% |
| | | P95 50% | 59% | 74% | 67% | 55% | 42% | 30% | 24% | 18% | 55% | 58% | 64% | 60% | 66% | 76% | 67% | 59% | 41% | 31% | 20% | 12% |
| | Fuel Consumed MMBtu | MEAN 23,372 | 37,456 | 52,781 | 50,308 | 35,561 | 25,106 | 15,549 | 11,116 | 3,851 | 35,691 | 47,099 | 41,696 | 23,352 | 38,766 | 53,496 | 51,415 | 35,114 | 25,502 | 16,125 | 10,573 | 3,491 |
| | | P5 3,321 | 13,922 | 25,300 | 20,847 | 15,689 | 6,926 | 2,615 | 1,413 | - | 10,530 | 28,480 | 8,834 | 2,544 | 11,236 | 25,229 | 26,006 | 15,830 | 9,823 | 3,957 | 141 | - |
| | | P95 52,578 | 60,139 | 77,665 | 70,881 | 54,132 | 44,451 | 30,953 | 25,512 | 18,233 | 57,595 | 61,199 | 64,733 | 63,178 | 67,348 | 79,997 | 70,598 | 56,465 | 43,532 | 31,518 | 21,483 | 12,650 |
| | Fuel Cost \$ | MEAN 98,482 | 162,649 | 241,534 | 238,796 | 162,967 | 121,086 | 69,822 | 49,326 | 19,213 | 153,228 | 193,535 | 177,457 | 103,034 | 178,983 | 259,059 | 252,481 | 166,537 | 126,651 | 74,559 | 48,192 | 16,574 |
| | | P5 10,137 | 51,565 | 87,846 | 66,735 | 48,736 | 22,879 | 7,556 | 4,371 | - | 29,348 | 77,657 | 25,097 | 7,462 | 37,207 | 89,858 | 85,766 | 52,381 | 34,315 | 13,346 | 499 | - |
| | | P95 238,972 | 315,026 | 411,964 | 413,048 | 298,749 | 260,372 | 164,052 | 145,814 | 98,634 | 275,231 | 307,774 | 337,163 | 339,735 | 383,957 | 494,443 | 412,112 | 311,314 | 255,079 | 165,863 | 112,010 | 65,376 |
| | Generation MWh | MEAN 2,811 | 4,505 | 6,348 | 6,051 | 4,277 | 3,020 | 1,870 | 1,337 | 463 | 4,293 | 5,665 | 5,015 | 2,809 | 4,663 | 6,435 | 6,184 | 4,223 | 3,067 | 1,940 | 1,272 | 420 |
| | | P5 400 | 1,675 | 3,043 | 2,508 | 1,887 | 833 | 315 | 170 | - | 1,267 | 3,426 | 1,063 | 306 | 1,352 | 3,035 | 3,128 | 1,904 | 1,182 | 476 | 17 | - |
| | | P95 6,324 | 7,234 | 9,342 | 8,526 | 6,511 | 5,347 | 3,723 | 3,069 | 2,193 | 6,928 | 7,361 | 7,786 | 7,599 | 8,101 | 9,622 | 8,492 | 6,792 | 5,236 | 3,791 | 2,584 | 1,522 |
| | Net Revenue \$ | MEAN 13,078 | 33,788 | 63,863 | 64,492 | 42,042 | 26,990 | 16,149 | 11,937 | 2,692 | 63,483 | 101,862 | 45,189 | 14,792 | 39,540 | 68,635 | 66,531 | 41,735 | 27,047 | 16,891 | 11,204 | 2,229 |
| | | P5 788 | 6,414 | 14,033 | 12,698 | 8,843 | 4,118 | 910 | 341 | - | 3,957 | 23,134 | 2,727 | 541 | 4,668 | 12,766 | 15,828 | 9,338 | 5,504 | 1,621 | 15 | - |
| | | P95 34,685 | 74,185 | 142,366 | 143,962 | 93,587 | 75,550 | 51,699 | 38,697 | 12,473 | 148,694 | 200,204 | 118,793 | 58,702 | 101,845 | 168,519 | 143,834 | 98,626 | 61,498 | 45,998 | 34,982 | 8,744 |
| Number of Starts | MEAN 31 | 38 | 48 | 30 | 39 | 28 | 20 | 13 | 9 | 29 | 33 | 34 | 31 | 37 | 46 | 30 | 38 | 28 | 20 | 12 | 9 | |
| | P5 13 | 25 | 35 | 20 | 24 | 16 | 6 | 3 | - | 17 | 27 | 18 | 9 | 24 | 30 | 20 | 24 | 18 | 9 | 1 | - | |
| | P95 49 | 51 | 61 | 40 | 50 | 39 | 31 | 23 | 32 | 36 | 40 | 43 | 51 | 50 | 64 | 44 | 49 | 39 | 29 | 23 | 27 | |
| CO2 Emissions Tons | MEAN 1,367 | 2,191 | 3,088 | 2,943 | 2,080 | 1,469 | 910 | 650 | 225 | 2,088 | 2,755 | 2,439 | 1,366 | 2,268 | 3,130 | 3,008 | 2,054 | 1,492 | 943 | 619 | 204 | |
| | P5 194 | 814 | 1,480 | 1,220 | 918 | 405 | 153 | 83 | - | 616 | 1,666 | 517 | 149 | 657 | 1,476 | 1,521 | 926 | 575 | 232 | 8 | - | |
| | P95 3,076 | 3,518 | 4,543 | 4,147 | 3,167 | 2,600 | 1,811 | 1,492 | 1,067 | 3,369 | 3,580 | 3,787 | 3,696 | 3,940 | 4,680 | 4,130 | 3,263 | 2,547 | 1,844 | 1,257 | 740 | |
| VOM Costs \$ | MEAN 22,489 | 36,041 | 50,788 | 49,376 | 34,902 | 24,641 | 15,261 | 10,910 | 3,780 | 35,030 | 46,227 | 40,924 | 22,919 | 38,048 | 52,506 | 51,452 | 35,139 | 25,520 | 16,137 | 10,581 | 3,494 | |
| | P5 3,196 | 13,396 | 24,344 | 20,461 | 15,398 | 6,797 | 2,566 | 1,387 | - | 10,335 | 27,952 | 8,670 | 2,497 | 11,028 | 24,762 | 26,025 | 15,841 | 9,830 | 3,960 | 141 | - | |
| | P95 50,592 | 57,868 | 74,732 | 69,568 | 53,130 | 43,627 | 30,380 | 25,039 | 17,895 | 56,528 | 60,066 | 63,534 | 62,008 | 66,100 | 78,516 | 70,649 | 56,505 | 43,564 | 31,541 | 21,499 | 12,659 | |
| CX Recip9 | Capacity Factor, % | MEAN 22% | 37% | 50% | 48% | 36% | 24% | 15% | 11% | 4% | 34% | 45% | 41% | 22% | 38% | 51% | 49% | 37% | 24% | 16% | 10% | 3% |
| | | P5 4% | 14% | 24% | 21% | 15% | 7% | 3% | 1% | 0% | 10% | 26% | 9% | 2% | 11% | 24% | 25% | 17% | 9% | 4% | 0% | 0% |
| | | P95 50% | 58% | 73% | 67% | 54% | 42% | 30% | 25% | 18% | 56% | 58% | 64% | 59% | 66% | 76% | 66% | 59% | 41% | 31% | 20% | 12% |
| | Fuel Consumed MMBtu | MEAN 23,407 | 37,490 | 52,692 | 50,133 | 35,672 | 25,087 | 15,461 | 11,136 | 3,849 | 35,631 | 47,177 | 41,787 | 23,285 | 38,735 | 53,561 | 51,224 | 34,915 | 25,398 | 16,131 | 10,648 | 3,492 |
| | | P5 3,745 | 13,922 | 25,300 | 22,190 | 15,123 | 6,926 | 2,615 | 1,413 | - | 10,176 | 27,632 | 8,834 | 2,544 | 11,378 | 25,087 | 26,006 | 15,830 | 9,823 | 4,099 | 141 | - |
| | | P95 52,719 | 59,503 | 76,676 | 70,740 | 53,496 | 44,592 | 30,953 | 26,148 | 18,445 | 58,373 | 61,058 | 64,874 | 62,330 | 66,712 | 79,997 | 69,680 | 56,041 | 43,532 | 31,165 | 21,059 | 12,579 |
| | Fuel Cost \$ | MEAN 98,688 | 162,809 | 241,131 | 238,003 | 163,451 | 121,080 | 69,646 | 49,502 | 19,203 | 153,021 | 193,845 | 177,457 | 103,034 | 178,764 | 259,346 | 251,551 | 165,108 | 126,127 | 74,578 | 48,473 | 16,580 |
| | | P5 10,803 | 50,237 | 89,334 | 72,321 | 49,267 | 22,879 | 7,556 | 4,371 | - | 28,389 | 75,652 | 25,097 | 7,462 | 37,652 | 86,974 | 85,766 | 52,381 | 34,315 | 13,811 | 499 | - |
| | | P95 233,119 | 307,610 | 411,485 | 417,704 | 296,066 | 255,920 | 164,052 | 146,739 | 99,741 | 270,957 | 304,398 | 337,177 | 335,356 | 383,957 | 494,443 | 410,485 | 301,514 | 255,079 | 167,009 | 109,964 | 62,600 |
| | Generation MWh | MEAN 2,815 | 4,509 | 6,338 | 6,030 | 4,291 | 3,018 | 1,860 | 1,339 | 463 | 4,286 | 5,674 | 5,026 | 2,801 | 4,659 | 6,442 | 6,161 | 4,200 | 3,055 | 1,940 | 1,281 | 420 |
| | | P5 451 | 1,675 | 3,043 | 2,669 | 1,819 | 833 | 315 | 170 | - | 1,224 | 3,819 | 1,063 | 306 | 1,369 | 3,018 | 3,128 | 1,904 | 1,182 | 493 | 17 | - |
| | | P95 6,341 | 7,157 | 9,223 | 8,509 | 6,435 | 5,364 | 3,723 | 3,145 | 2,219 | 7,021 | 7,344 | 7,803 | 7,497 | 8,024 | 9,622 | 8,381 | 6,741 | 5,236 | 3,749 | 2,533 | 1,513 |
| | Net Revenue \$ | MEAN 13,131 | 33,783 | 63,899 | 64,476 | 42,335 | 27,085 | 16,114 | 11,951 | 2,686 | 63,501 | 102,222 | 45,128 | 14,708 | 39,486 | 68,666 | 66,078 | 41,410 | 26,953 | 16,702 | 11,418 | 2,233 |
| | | P5 850 | 6,414 | 14,033 | 13,111 | 8,843 | 4,118 | 910 | 341 | - | 3,910 | 23,535 | 2,727 | 541 | 4,615 | 12,777 | 15,828 | 9,338 | 5,549 | 1,585 | 15 | - |
| | | P95 35,025 | 73,222 | 142,366 | 144,664 | 93,587 | 77,083 | 51,699 | 38,700 | 12,473 | 151,413 | 203,266 | 120,460 | 57,663 | 99,739 | 168,519 | 142,905 | 97,029 | 61,218 | 45,573 | 34,982 | 8,612 |
| Number of Starts | MEAN 31 | 38 | 48 | 30 | 39 | 28 | 20 | 13 | 9 | 29 | 33 | 34 | 31 | 37 | 46 | 30 | 38 | 28 | 20 | 12 | 9 | |
| | P5 13 | 23 | 35 | 20 | 24 | 16 | 6 | 3 | - | 17 | 27 | 18 | 9 | 24 | 30 | 20 | 24 | 18 | 9 | 1 | - | |
| | P95 49 | 51 | 60 | 40 | 50 | 39 | 31 | 23 | 32 | 36 | 40 | 43 | 50 | 53 | 63 | 44 | 49 | 39 | 29 | 23 | 27 | |
| CO2 Emissions Tons | MEAN 1,369 | 2,193 | 3,082 | 2,933 | 2,087 | 1,468 | 904 | 651 | 225 | 2,084 | 2,760 | 2,445 | 1,362 | 2,266 | 3,133 | 2,997 | 2,043 | 1,486 | 944 | 623 | 204 | |
| | P5 219 | 814 | 1,480 | 1,298 | 885 | 405 | 153 | 83 | - | 595 | 1,616 | 517 | 149 | 666 | 1,468 | 1,521 | 926 | 575 | 240 | 8 | - | |
| | P95 3,084 | 3,481 | 4,486 | 4,138 | 3,130 | 2,609 | 1,811 | 1,530 | 1,079 | 3,415 | 3,572 | 3,795 | 3,646 | 4,076 | 4,680 | 4,130 | 3,276 | 2,547 | 1,823 | 1,232 | 736 | |
| VOM Costs \$ | MEAN 22,523 | 36,074 | 50,702 | 49,204 | 35,012 | 24,623 | 15,175 | 10,930 | 3,777 | 34,971 | 46,303 | 41,013 | 22,854 | 38,018 | 52,569 | 51,261 | 34,940 | 25,417 | 16,143 | 10,656 | 3,495 | |
| | P5 3,604 | 13,396 | 24,344 | 21,779 | 14,843 | 6,797 | 2,566 | 1,387 | - | 9,988 | 27,120 | 8,670 | 2,497 | 11,167 | 24,623 | 26,025 | 15,841 | 9,830 | 4,102 | 141 | - | |
| | P95 50,728 | 57,256 | 73,780 | 69,429 | 52,506 | 43,766 | 30,380 | 25,663 | 18,103 | 57,291 | 59,927 | 63,672 | 61,176 | 65,476 | 78,516 | 69,730 | 56,081 | 43,564 | 31,188 | 21,075 | 12,588 | |
| David Gates Generating Station | Capacity Factor, % | MEAN 36% | 43% | 55% | 50% | 42% | 35% | 31% | 26% | 48% | 57% | 54% | 36% | 45% | 56% | 50% | 43% | 35% | 36% | 31% | 26% | |
| | | P5 24% | 28% | 37% | 32% | 29% | 25% | 24% | 23% | 30% | 44% | 30% | 24% | 28% | 36% | 34% | 30% | 26% | 26% | 23% | 23% | |
| | | P95 54% | 60% | 73% | 64% | 56% | 46% | 42% | 37% | 63% | 67% | 71% | 63% | 65% | 76% | 66% | 57% | 47% | 47% | 39% | 33% | |
| | Fuel Consumed MMBtu | MEAN 346,825 | 401,639 | 523,838 | 472,546 | 376,819 | 337,679 | 329,391 | 305,864 | 247,288 | 458,736 | 544,546 | 499,536 | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | | | 2031-10 | 2031-11 | 2031-12 | 2032 | 2032-02 | 2032-03 | 2032-04 | 2032-05 | 2032-06 | 2032-07 | 2032-08 | 2032-09 | 2032-10 | 2032-11 | 2032-12 | 2033 | 2033-02 | 2033-03 | 2033-04 | 2033-05 | 2033-06 | | | |
|---------|----------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|
| Hauser | Generation MWh | MEAN | 11,087 | 10,492 | 10,881 | 10,734 | 9,957 | 11,000 | 10,761 | 10,762 | 10,854 | 11,507 | 11,743 | 10,908 | 11,087 | 10,492 | 10,881 | 10,734 | 9,955 | 11,000 | 10,761 | 10,762 | 10,854 | 11,507 | 11,743 | | |
| | | P5 | 10,520 | 10,052 | 10,464 | 10,084 | 9,356 | 10,506 | 10,289 | 10,344 | 10,423 | 11,004 | 11,228 | 10,459 | 10,576 | 10,087 | 10,393 | 10,298 | 9,420 | 10,507 | 10,298 | 10,298 | 10,761 | 10,762 | 10,854 | 11,507 | 11,743 |
| | | P95 | 11,507 | 10,945 | 11,281 | 11,282 | 10,488 | 11,476 | 11,252 | 11,196 | 11,207 | 11,873 | 12,213 | 11,356 | 11,669 | 10,963 | 11,281 | 11,206 | 10,442 | 11,523 | 11,172 | 11,295 | 11,311 | 11,311 | 11,311 | 11,311 | 11,311 |
| Hauser | Net Revenue \$ | MEAN | 406,055 | 433,721 | 509,539 | 509,987 | 439,754 | 427,810 | 339,367 | 282,264 | 275,280 | 436,722 | 520,042 | 446,928 | 423,349 | 454,112 | 533,587 | 531,940 | 459,421 | 446,610 | 354,812 | 294,920 | 288,070 | 288,070 | 288,070 | 288,070 | 288,070 |
| | | P5 | 280,117 | 311,740 | 360,861 | 324,284 | 286,966 | 268,145 | 204,870 | 163,694 | 156,018 | 274,185 | 320,110 | 275,254 | 271,130 | 299,273 | 344,553 | 348,451 | 302,426 | 304,034 | 249,156 | 196,762 | 182,514 | 182,514 | 182,514 | 182,514 | 182,514 |
| | | P95 | 547,989 | 583,227 | 693,179 | 726,419 | 628,476 | 601,052 | 479,693 | 445,020 | 418,160 | 631,078 | 713,562 | 638,795 | 613,419 | 644,877 | 762,679 | 722,568 | 655,409 | 606,301 | 496,455 | 405,167 | 400,296 | 400,296 | 400,296 | 400,296 | 400,296 |
| Holler | Generation MWh | MEAN | 21,231 | 22,006 | 24,003 | 23,693 | 21,603 | 23,758 | 25,305 | 27,236 | 27,126 | 25,542 | 22,053 | 20,619 | 21,229 | 22,008 | 24,002 | 23,696 | 21,599 | 23,758 | 25,306 | 27,237 | 27,237 | 27,237 | 27,237 | 27,237 | |
| | | P5 | 17,610 | 18,881 | 20,838 | 19,124 | 17,103 | 20,181 | 21,346 | 23,269 | 22,627 | 21,363 | 18,160 | 17,536 | 17,675 | 18,959 | 20,259 | 20,649 | 17,665 | 19,903 | 21,117 | 22,878 | 22,878 | 22,878 | 22,878 | 22,878 | |
| | | P95 | 25,132 | 25,919 | 27,393 | 27,660 | 25,689 | 27,834 | 29,650 | 32,231 | 31,551 | 29,702 | 25,944 | 23,743 | 25,830 | 25,938 | 27,852 | 27,763 | 25,258 | 29,173 | 29,666 | 32,667 | 31,961 | 31,961 | 31,961 | 31,961 | |
| Holler | Net Revenue \$ | MEAN | 778,876 | 909,184 | 1,125,956 | 1,125,457 | 956,199 | 924,379 | 797,356 | 715,964 | 688,637 | 965,635 | 976,105 | 845,207 | 812,240 | 956,758 | 1,177,911 | 1,172,969 | 997,631 | 963,689 | 834,595 | 747,315 | 721,004 | 721,004 | 721,004 | 721,004 | |
| | | P5 | 519,780 | 603,115 | 807,227 | 648,186 | 590,215 | 542,802 | 446,942 | 388,388 | 369,617 | 599,367 | 608,735 | 489,496 | 495,121 | 598,777 | 708,500 | 776,255 | 610,187 | 619,823 | 561,807 | 482,872 | 435,199 | 435,199 | 435,199 | 435,199 | |
| | | P95 | 1,079,814 | 1,197,335 | 1,628,400 | 1,592,727 | 1,476,056 | 1,338,439 | 1,093,922 | 1,046,752 | 1,026,406 | 1,390,371 | 1,334,054 | 1,221,493 | 1,241,022 | 1,352,052 | 1,733,051 | 1,638,864 | 1,454,868 | 1,416,998 | 1,208,869 | 1,032,162 | 1,014,166 | 1,014,166 | 1,014,166 | 1,014,166 | |
| Madison | Generation MWh | MEAN | 5,458 | 5,336 | 5,501 | 5,514 | 5,147 | 5,746 | 5,215 | 5,528 | 5,372 | 5,679 | 5,488 | 5,054 | 5,458 | 5,336 | 5,501 | 5,514 | 5,146 | 5,746 | 5,215 | 5,528 | 5,372 | 5,372 | 5,372 | 5,372 | |
| | | P5 | 5,057 | 5,054 | 5,213 | 5,132 | 4,798 | 5,424 | 4,919 | 5,245 | 5,091 | 5,311 | 5,136 | 4,800 | 5,061 | 5,161 | 5,287 | 4,852 | 5,399 | 4,913 | 5,218 | 5,067 | 5,067 | 5,067 | 5,067 | | |
| | | P95 | 5,788 | 5,642 | 5,791 | 5,836 | 5,449 | 6,079 | 5,531 | 5,822 | 5,639 | 5,992 | 5,788 | 5,533 | 5,862 | 5,654 | 5,768 | 5,815 | 5,436 | 6,103 | 5,500 | 5,875 | 5,692 | 5,692 | 5,692 | | |
| Madison | Net Revenue \$ | MEAN | 199,921 | 220,486 | 257,647 | 261,956 | 227,399 | 223,468 | 164,519 | 144,894 | 136,231 | 215,120 | 242,868 | 207,106 | 208,336 | 231,092 | 269,656 | 273,224 | 237,479 | 233,293 | 172,003 | 151,386 | 142,632 | 142,632 | 142,632 | | |
| | | P5 | 136,345 | 158,291 | 185,365 | 165,805 | 148,614 | 139,193 | 98,412 | 83,074 | 76,262 | 134,261 | 151,357 | 127,886 | 133,763 | 150,614 | 173,172 | 178,584 | 155,867 | 157,625 | 120,906 | 100,692 | 89,644 | 89,644 | 89,644 | | |
| | | P95 | 270,390 | 294,683 | 354,995 | 374,688 | 327,062 | 314,381 | 231,927 | 226,796 | 205,086 | 312,171 | 328,262 | 298,853 | 304,627 | 326,617 | 383,936 | 372,628 | 337,978 | 318,614 | 238,870 | 207,603 | 199,879 | 199,879 | 199,879 | | |
| Moroney | Generation MWh | MEAN | 20,338 | 19,862 | 21,181 | 21,549 | 19,495 | 21,209 | 23,071 | 27,353 | 27,343 | 24,561 | 20,740 | 19,270 | 20,336 | 19,861 | 21,181 | 21,549 | 21,212 | 23,071 | 27,350 | 27,342 | 27,342 | 27,342 | 27,342 | | |
| | | P5 | 16,124 | 16,578 | 17,243 | 16,582 | 14,878 | 17,130 | 18,874 | 22,142 | 22,506 | 19,711 | 16,206 | 15,880 | 16,094 | 16,516 | 16,628 | 18,175 | 15,497 | 17,142 | 18,499 | 21,902 | 21,852 | 21,852 | 21,852 | | |
| | | P95 | 24,461 | 23,892 | 25,355 | 26,053 | 23,761 | 25,871 | 27,986 | 33,564 | 32,124 | 29,981 | 24,976 | 25,822 | 25,923 | 24,233 | 25,547 | 25,756 | 24,926 | 26,165 | 27,453 | 34,178 | 32,586 | 32,586 | 32,586 | | |
| Moroney | Net Revenue \$ | MEAN | 746,223 | 820,438 | 992,062 | 1,022,566 | 864,376 | 825,976 | 725,388 | 714,828 | 691,561 | 924,825 | 913,199 | 789,381 | 778,569 | 863,642 | 1,037,468 | 1,064,291 | 900,216 | 860,501 | 759,239 | 745,557 | 725,567 | 725,567 | 725,567 | | |
| | | P5 | 483,362 | 534,777 | 688,609 | 582,041 | 514,066 | 484,503 | 407,214 | 380,642 | 370,681 | 575,924 | 551,732 | 443,603 | 463,615 | 533,431 | 619,766 | 690,340 | 539,784 | 550,665 | 500,660 | 467,717 | 428,388 | 428,388 | 428,388 | | |
| | | P95 | 1,056,443 | 1,097,116 | 1,448,245 | 1,433,060 | 1,340,085 | 1,251,819 | 991,673 | 1,060,292 | 1,021,571 | 1,351,374 | 1,247,185 | 1,150,668 | 1,193,217 | 1,270,831 | 1,581,073 | 1,512,737 | 1,312,814 | 1,259,333 | 1,124,295 | 1,056,173 | 1,015,316 | 1,015,316 | 1,015,316 | | |
| Mystic | Generation MWh | MEAN | 4,111 | 3,850 | 4,096 | 3,838 | 3,306 | 2,579 | 1,362 | 2,709 | 5,561 | 8,250 | 7,574 | 4,931 | 4,110 | 3,850 | 4,096 | 3,838 | 3,305 | 2,579 | 1,362 | 2,709 | 5,560 | 5,560 | | | |
| | | P5 | 3,076 | 3,155 | 3,061 | 2,587 | 2,362 | 2,130 | 1,203 | 2,400 | 4,802 | 7,724 | 5,982 | 4,220 | 3,159 | 3,171 | 2,899 | 2,956 | 2,468 | 2,119 | 1,204 | 2,404 | 4,789 | 4,789 | | | |
| | | P95 | 5,087 | 4,711 | 5,226 | 5,161 | 4,245 | 3,128 | 1,524 | 3,052 | 6,274 | 8,580 | 8,976 | 5,682 | 5,247 | 4,995 | 4,148 | 3,237 | 1,506 | 3,082 | 6,386 | 6,386 | 6,386 | 6,386 | | | |
| Mystic | Net Revenue \$ | MEAN | 152,252 | 160,858 | 195,847 | 184,422 | 147,543 | 100,906 | 43,187 | 71,249 | 143,103 | 313,389 | 341,312 | 206,796 | 158,634 | 169,314 | 204,085 | 191,615 | 153,582 | 105,248 | 45,255 | 74,282 | 149,709 | 149,709 | | | |
| | | P5 | 92,928 | 103,861 | 123,274 | 95,485 | 80,231 | 58,138 | 24,998 | 38,819 | 78,524 | 197,207 | 207,342 | 118,032 | 90,680 | 103,564 | 118,608 | 121,411 | 88,083 | 67,487 | 31,307 | 49,092 | 91,321 | 91,321 | | | |
| | | P95 | 220,433 | 220,007 | 303,201 | 269,423 | 239,688 | 149,014 | 60,394 | 107,072 | 212,986 | 455,752 | 484,448 | 304,927 | 248,799 | 254,830 | 340,875 | 276,936 | 235,771 | 157,517 | 62,679 | 101,039 | 205,873 | 205,873 | | | |
| Rainbow | Generation MWh | MEAN | 26,293 | 25,839 | 28,157 | 27,883 | 26,227 | 30,490 | 33,172 | 38,951 | 39,154 | 32,837 | 28,921 | 24,896 | 26,289 | 25,842 | 28,155 | 27,896 | 26,213 | 30,496 | 33,175 | 38,946 | 39,148 | 39,148 | | | |
| | | P5 | 12,076 | 12,719 | 14,034 | 10,462 | 10,624 | 15,780 | 16,621 | 19,378 | 18,056 | 15,246 | 13,199 | 11,697 | 10,894 | 13,580 | 12,035 | 12,410 | 13,466 | 13,299 | 17,226 | 17,795 | 17,795 | | | | |
| | | P95 | 46,179 | 45,558 | 45,596 | 53,122 | 46,552 | 54,018 | 58,755 | 72,454 | 64,664 | 57,321 | 49,416 | 42,627 | 50,099 | 47,407 | 49,045 | 54,218 | 44,784 | 58,770 | 59,445 | 72,488 | 67,841 | 67,841 | | | |
| Rainbow | Net Revenue \$ | MEAN | 967,470 | 1,065,579 | 1,332,480 | 1,325,640 | 1,167,557 | 1,185,102 | 1,039,348 | 1,026,597 | 996,191 | 1,222,129 | 1,277,054 | 1,014,815 | 1,013,897 | 1,134,028 | 1,390,016 | 1,369,502 | 1,209,129 | 1,232,322 | 1,087,616 | 1,060,571 | 1,040,494 | 1,040,494 | | | |
| | | P5 | 441,810 | 452,013 | 620,578 | 431,721 | 406,110 | 486,164 | 376,406 | 381,006 | 377,000 | 554,581 | 534,243 | 417,639 | 328,323 | 469,000 | 610,393 | 543,348 | 500,780 | 452,205 | 428,544 | 462,905 | 430,418 | 430,418 | | | |
| | | P95 | 1,799,412 | 2,030,035 | 2,529,145 | 2,596,766 | 2,321,659 | 2,234,840 | 1,830,262 | 2,126,567 | 1,940,355 | 2,195,499 | 2,240,563 | 2,135,918 | 2,042,058 | 2,228,132 | 2,719,086 | 2,748,649 | 2,446,660 | 2,368,526 | 2,120,916 | 1,985,139 | 1,854,405 | 1,854,405 | | | |
| Ryan | Generation MWh | MEAN | 34,178 | 33,623 | 34,360 | 34,282 | 31,696 | 37,304 | 36,097 | 37,304 | 42,646 | 41,412 | 37,469 | 34,516 | 32,151 | 34,179 | 33,619 | 34,363 | 34,284 | 31,691 | 36,100 | 37,304 | 42,647 | 41,410 | 41,410 | | |
| | | P5 | 30,126 | 30,479 | 31,283 | 28,603 | 27,799 | 31,216 | 32,592 | 39,770 | 38,135 | 33,818 | 30,776 | 29,232 | 30,301 | 30,584 | 30,732 | 30,520 | 28,437 | 31,153 | 32,203 | 38,995 | 38,068 | 38,068 | | | |
| | | P95 | 37,502 | 36,755 | 37,576 | 39,213 | 35,233 | 41,266 | 42,508 | 45,482 | 44,082 | 44,082 | 40,199 | 37,972 | 35,199 | 38, | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| CC11 | Colstrip 4 | Capacity Factor, % | 2033-07 | | 2033-08 | | 2033-09 | | 2033-10 | | 2033-11 | | 2033-12 | | 2034 | | 2034-02 | | 2034-03 | | 2034-04 | | 2034-05 | | 2034-06 | | 2034-07 | | 2034-08 | | 2034-09 | | 2034-10 | | 2034-11 | | 2034-12 | | 2035 | | 2035-02 | | 2035-03 | | | |
|---------------------|---------------------|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|------|-----|---------|-----|---------|-----|------|-----|
| | | | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 |
| | | | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 | P95 |
| Basin Creek | Fuel Consumed MMBtu | MEAN | 44,180 | 83,972 | 34,433 | 4,597 | 16,480 | 45,242 | 34,856 | 17,562 | 10,413 | 11,719 | 8,184 | 1,293 | 46,967 | 83,424 | 37,487 | 5,800 | 18,861 | 44,496 | 36,098 | 17,921 | 10,006 | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN | 203,415 | 366,658 | 160,195 | 23,245 | 83,902 | 238,541 | 189,505 | 92,331 | 57,980 | 59,546 | 42,143 | 6,958 | 226,162 | 384,884 | 189,397 | 32,602 | 106,230 | 255,218 | 206,573 | 98,965 | 59,202 | | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN | 4,954 | 9,359 | 4,072 | 569 | 1,986 | 5,287 | 4,097 | 2,064 | 1,251 | 1,379 | 958 | 157 | 5,294 | 9,296 | 4,371 | 709 | 2,247 | 5,173 | 4,224 | 2,103 | 1,195 | | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN | 103,212 | 192,586 | 41,415 | 4,979 | 20,214 | 64,621 | 50,815 | 26,941 | 14,179 | 17,617 | 11,813 | 1,659 | 107,991 | 206,808 | 53,543 | 7,150 | 26,665 | 74,376 | 55,319 | 29,491 | 14,965 | | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN | 2,607 | 4,954 | 2,032 | 271 | 972 | 2,669 | 2,057 | 1,036 | 614 | 691 | 483 | 76 | 2,771 | 4,922 | 2,212 | 342 | 1,113 | 2,625 | 2,130 | 1,057 | 590 | | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN | 30,029 | 56,371 | 24,681 | 3,451 | 12,035 | 32,047 | 25,353 | 12,774 | 7,744 | 8,533 | 5,926 | 973 | 32,761 | 57,532 | 27,051 | 4,388 | 13,908 | 32,013 | 26,693 | 13,287 | 7,551 | | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN | 19 | 27 | 20 | 6 | 14 | 32 | 18 | 17 | 9 | 9 | 5 | 3 | 21 | 27 | 19 | 5 | 14 | 30 | 17 | 16 | 8 | | | | | | | | | | | | | | | | | | | | | | | |
| | Capacity Factor, % | MEAN | 92% | 96% | 95% | 97% | 96% | 96% | 97% | 96% | 96% | 96% | 91% | 87% | 85% | 92% | 97% | 95% | 96% | 96% | 96% | 96% | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN | 805,934 | 839,286 | 803,656 | 850,906 | 810,898 | 836,709 | 846,671 | 755,680 | 836,835 | 770,642 | 763,148 | 721,383 | 806,103 | 844,443 | 803,429 | 843,948 | 811,439 | 840,660 | 837,275 | 758,062 | 836,581 | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN | 849,693 | 883,909 | 846,835 | 896,394 | 853,810 | 881,452 | 909,722 | 811,891 | 828,538 | 821,537 | 776,916 | 868,962 | 906,732 | 863,109 | 907,140 | 871,681 | 903,033 | 917,600 | 930,033 | 870,571 | 917,169 | | | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN | 75,995 | 79,233 | 75,854 | 80,298 | 76,517 | 78,942 | 79,887 | 71,314 | 78,995 | 72,710 | 71,807 | 68,059 | 76,170 | 79,710 | 75,838 | 79,639 | 76,568 | 79,312 | 79,004 | 71,534 | 78,967 | | | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN | 1,541,689 | 2,184,276 | 1,772,443 | 1,636,702 | 1,981,168 | 2,532,344 | 2,601,723 | 2,046,910 | 1,810,543 | 1,107,425 | 783,375 | 647,108 | 1,669,746 | 2,337,386 | 1,895,404 | 1,749,681 | 2,118,608 | 2,673,232 | 2,733,922 | 2,189,052 | 1,952,250 | | | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN | 88,653 | 92,321 | 88,402 | 93,600 | 89,199 | 92,038 | 93,134 | 83,125 | 92,052 | 84,771 | 83,946 | 79,352 | 88,891 | 92,889 | 88,377 | 92,834 | 89,258 | 92,473 | 92,100 | 83,387 | 92,024 | | | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN | 342,736 | 357,340 | 342,101 | 362,144 | 345,090 | 367,481 | 328,042 | 363,377 | 334,468 | 330,314 | 313,072 | 350,382 | 366,667 | 348,853 | 366,338 | 352,212 | 364,836 | 362,521 | 364,836 | 370,528 | 335,495 | | | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| | Capacity Factor, % | MEAN | 93% | 95% | 95% | 96% | 95% | 95% | 96% | 95% | 93% | 93% | 17% | 12% | 93% | 96% | 95% | 96% | 95% | 96% | 95% | 96% | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN | 815,036 | 835,189 | 808,567 | 837,246 | 802,952 | 833,957 | 842,396 | 752,986 | 828,130 | 783,862 | 149,746 | 100,620 | 811,363 | 838,190 | 810,147 | 828,207 | 819,722 | 833,597 | 837,180 | 751,454 | 820,841 | | | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN | 858,752 | 880,532 | 851,907 | 881,801 | 845,629 | 878,963 | 905,623 | 890,355 | 890,355 | 842,961 | 161,092 | 108,223 | 872,455 | 900,143 | 869,964 | 890,169 | 881,252 | 895,651 | 917,911 | 823,814 | 874,096 | | | | | | | | | | | | | | | | | | | | | | | |
| Generation MWh | MEAN | 76,853 | 78,845 | 76,318 | 79,010 | 75,768 | 78,683 | 79,485 | 71,057 | 78,172 | 73,958 | 14,063 | 9,476 | 76,481 | 79,119 | 76,471 | 78,151 | 77,350 | 78,646 | 78,995 | 70,911 | 77,481 | | | | | | | | | | | | | | | | | | | | | | | | |
| Net Revenue \$ | MEAN | 1,557,416 | 2,184,504 | 1,787,493 | 1,608,667 | 1,961,581 | 2,528,066 | 2,593,228 | 2,047,305 | 1,815,248 | 1,130,636 | 197,548 | 87,708 | 1,677,643 | 2,320,233 | 1,903,670 | 1,715,689 | 2,149,401 | 2,656,162 | 2,732,368 | 2,168,048 | 1,919,528 | | | | | | | | | | | | | | | | | | | | | | | | |
| CO2 Emissions Tons | MEAN | 74,711 | 75,097 | 71,707 | 75,521 | 70,076 | 77,009 | 78,552 | 67,868 | 73,011 | 73,374 | 13,886 | 9,503 | 71,992 | 74,945 | 70,584 | 74,175 | 71,471 | 75,346 | 75,009 | 64,603 | 72,391 | | | | | | | | | | | | | | | | | | | | | | | | |
| VOM Costs \$ | MEAN | 346,606 | 355,590 | 344,195 | 356,334 | 341,715 | 354,858 | 365,630 | 326,861 | 359,589 | 340,206 | 64,689 | 43,588 | 351,813 | 363,946 | 351,768 | 359,494 | 355,809 | 361,770 | 370,487 | 332,572 | 363,384 | | | | | | | | | | | | | | | | | | | | | | | | |
| Number of Starts | MEAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Capacity Factor, % | MEAN | 50% | 75% | 77% | 69% | 74% | 82% | 75% | 70% | 49% | 30% | 17% | 2% | 50% | 74% | 76% | 70% | 75% | 82% | 75% | 49% | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fuel Consumed MMBtu | MEAN | 908,706 | 1,357,271 | 1,346,114 | 1,208,816 | 1,282,269 | 1,464,747 | 1,350,233 | 1,121,127 | 867,920 | 516,142 | 304,636 | 32,754 | 900,801 | 1,339,467 | 1,329,146 | 1,232,736 | 1,283,849 | 1,467,042 | 1,336,614 | 1,119,304 | 863,361 | | | | | | | | | | | | | | | | | | | | | | | | |
| Fuel Cost \$ | MEAN | 3,881,377 | 5,632,547 | 5,646,302 | 5,143,122 | 5,816,226 | 7,025,427 | 6,697,882 | 5,440,568 | 4,282,140 | 2,352,511 | 1,380,325 | 167,443 | 4,010,336 | 5,780,660 | 5,803,239 | 5,454,211 | 6,069,934 | 7,331,607 | 6,897,082 | 5,683,313 | 4,443,001 | | | | | | | | | | | | | | | | | | | | | | | | |
| Generation MWh | MEAN | 130,043 | 193,902 | 186,647 | 178,121 | 186,647 | 211,846 | 195,242 | 162,901 | 124,649 | 75,020 | 44,038 | 4,682 | 112,528 | 172,781 | 172,580 | 181,434 | 186,938 | 193,734 | 182,598 | 126,343 | 106,386 | | | | | | | | | | | | | | | | | | | | | | | | |
| Net Revenue \$ | MEAN | 96,111 | 156,712 | 160,846 | 126,686 | 141,399 | 173,880 | 162,978 | 122,200 | 94,653 | 42,323 | 16,820 | -9,478 | 157,097 | 155,014 | 143,019 | 143,402 | 179,925 | 160,991 | 127,712 | 87,710 | | | | | | | | | | | | | | | | | | | | | | | | | |
| CO2 Emissions Tons | MEAN | 89,654 | 91,871 | 88,942 | 92,097 | 88,325 | 91,735 | 92,664 | 82,828 | 91,094 | 86,225 | 16,472 | 11,068 | 89,250 | 92,201 | 89,116 | 91,103 | 90,169 | 91,666 | 92,090 | 82,660 | 90,293 | | | | | | | | | | | | | | | | | | | | | | | | |
| VOM Costs \$ | MEAN | 288,618 | 290,631 | 277,730 | 292,055 | 271,911 | 297,855 | 309,143 | 267,846 | 287,972 | 285,508 | 53,703 | 36,268 | 283,299 | 295,614 | 278,393 | 292,875 | 282,062 | 297 | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| C/C | CY | Metric | 2033-07 | 2033-08 | 2033-09 | 2033-10 | 2033-11 | 2033-12 | 2034 | 2034-02 | 2034-03 | 2034-04 | 2034-05 | 2034-06 | 2034-07 | 2034-08 | 2034-09 | 2034-10 | 2034-11 | 2034-12 | 2035 | 2035-02 | 2035-03 | | |
|---------------------|---------------------|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|
| | | | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 | P95 | MEAN | P5 |
| CX | Net Revenue \$ | MEAN | 2,104,298 | 3,792,215 | 2,574,080 | 1,785,498 | 2,610,270 | 3,687,005 | 3,686,504 | 2,439,865 | 1,707,919 | 894,331 | 534,091 | 19,366 | 2,199,879 | 3,924,542 | 2,703,645 | 1,901,082 | 2,756,674 | 3,830,902 | 3,843,237 | 2,591,707 | 1,766,646 | | |
| | | P5 | 672,581 | 1,877,259 | 1,252,597 | 652,402 | 1,070,634 | 1,997,709 | 1,604,137 | 968,792 | 530,914 | 187,810 | 78,917 | (26,394) | 808,130 | 1,992,778 | 1,227,029 | 781,249 | 1,056,368 | 1,932,625 | 2,029,121 | 1,190,166 | 759,325 | | |
| | | P95 | 3,647,762 | 5,950,486 | 4,006,386 | 3,160,969 | 4,063,418 | 5,574,956 | 5,446,887 | 4,008,300 | 3,025,094 | 1,730,278 | 1,291,955 | 159,073 | 4,035,178 | 6,751,623 | 4,967,548 | 3,576,789 | 5,101,337 | 6,683,459 | 6,559,800 | 4,637,911 | 3,090,665 | | |
| | Number of Starts | MEAN | 32 | 35 | 32 | 24 | 33 | 46 | 29 | 33 | 24 | 18 | 15 | 5 | 2 | 34 | 35 | 32 | 24 | 33 | 45 | 29 | 32 | 24 | |
| | | P5 | 19 | 28 | 24 | 9 | 22 | 34 | 19 | 21 | 15 | 8 | 5 | 5 | 2 | 22 | 27 | 24 | 13 | 25 | 33 | 19 | 18 | 15 | |
| | | P95 | 44 | 42 | 41 | 40 | 45 | 59 | 37 | 46 | 33 | 29 | 25 | 13 | 46 | 42 | 39 | 39 | 44 | 57 | 41 | 41 | 44 | 33 | |
| | CO2 Emissions Tons | MEAN | 53,159 | 79,400 | 78,748 | 70,716 | 75,013 | 85,688 | 78,989 | 65,586 | 50,773 | 30,194 | 17,821 | 1,916 | 52,697 | 78,359 | 77,755 | 72,115 | 75,105 | 85,822 | 78,192 | 65,479 | 50,507 | | |
| | | P5 | 39,484 | 63,910 | 65,015 | 50,218 | 56,490 | 69,751 | 68,877 | 54,885 | 37,934 | 16,988 | 6,773 | - | 38,887 | 64,190 | 63,288 | 57,002 | 56,731 | 72,557 | 65,272 | 50,938 | 35,081 | | |
| | | P95 | 67,155 | 86,820 | 87,012 | 86,302 | 86,222 | 95,567 | 88,974 | 77,741 | 63,688 | 44,370 | 28,421 | 13,695 | 66,255 | 88,904 | 88,109 | 87,199 | 87,060 | 95,817 | 89,054 | 75,391 | 65,412 | | |
| | VOM Costs \$ | MEAN | 400,784 | 593,463 | 602,155 | 569,840 | 584,394 | 655,617 | 615,308 | 520,845 | 408,068 | 240,885 | 159,297 | 403,171 | 597,852 | 606,054 | 592,791 | 598,219 | 598,219 | 673,565 | 620,309 | 530,449 | 415,317 | | |
| | | P5 | 292,505 | 482,956 | 502,357 | 407,009 | 446,221 | 550,472 | 510,033 | 390,740 | 303,182 | 134,612 | 54,108 | - | 297,240 | 495,061 | 488,422 | 464,968 | 457,183 | 565,332 | 513,437 | 419,737 | 288,123 | | |
| | | P95 | 495,464 | 657,924 | 665,030 | 699,185 | 674,011 | 720,253 | 692,288 | 619,213 | 514,490 | 351,335 | 229,360 | 109,398 | 492,623 | 683,544 | 683,421 | 708,938 | 681,066 | 743,564 | 705,962 | 619,116 | 538,693 | | |
| | CX | Capacity Factor, % | MEAN | 12% | 32% | 9% | 0% | 6% | 17% | 20% | 9% | 3% | 1% | 1% | 0% | 11% | 33% | 9% | 1% | 7% | 15% | 20% | 9% | 3% | |
| | | | P5 | 0% | 14% | 0% | 0% | 0% | 0% | 1% | 0% | 0% | 0% | 0% | 0% | 0% | 8% | 0% | 0% | 0% | 0% | 1% | 0% | 0% | |
| | | | P95 | 28% | 49% | 30% | 4% | 24% | 41% | 39% | 24% | 13% | 7% | 5% | 0% | 26% | 54% | 38% | 4% | 29% | 51% | 42% | 26% | 11% | |
| Fuel Consumed MMBtu | | MEAN | 83,536 | 225,268 | 60,968 | 3,031 | 39,260 | 114,138 | 133,341 | 54,269 | 22,581 | 9,572 | 5,209 | 30 | 80,493 | 228,902 | 62,958 | 3,880 | 46,050 | 104,300 | 132,386 | 53,490 | 17,832 | | |
| | | P5 | 99,967 | 340,276 | 204,612 | 27,723 | 155,646 | 275,403 | 258,857 | 148,008 | 91,777 | 49,042 | 35,923 | - | 181,665 | 377,377 | 252,231 | 30,520 | 193,943 | 346,376 | 284,875 | 161,351 | 75,549 | | |
| | | P95 | 194,898 | 340,276 | 204,612 | 27,723 | 155,646 | 275,403 | 258,857 | 148,008 | 91,777 | 49,042 | 35,923 | - | 181,665 | 377,377 | 252,231 | 30,520 | 193,943 | 346,376 | 284,875 | 161,351 | 75,549 | | |
| Fuel Cost \$ | | MEAN | 380,998 | 967,914 | 274,983 | 14,655 | 195,600 | 596,107 | 689,122 | 246,444 | 121,697 | 48,161 | 26,863 | 138 | 385,071 | 1,033,966 | 314,276 | 21,162 | 249,384 | 586,002 | 715,607 | 264,044 | 103,086 | | |
| | | P5 | 344,262 | 839,000 | 275,599 | 11,717 | 177,478 | 103,069 | 109,862 | 786,972 | 1,526,627 | 1,494,317 | 707,927 | 487,635 | 229,960 | 206,163 | 1,032,532 | 2,080,898 | 1,390,674 | 175,225 | 1,109,667 | 1,965,851 | 1,689,797 | 913,210 | 509,263 |
| | | P95 | 1,002,715 | 1,717,478 | 1,031,069 | 109,862 | 786,972 | 1,526,627 | 1,494,317 | 707,927 | 487,635 | 229,960 | 206,163 | - | 1,032,532 | 2,080,898 | 1,390,674 | 175,225 | 1,109,667 | 1,965,851 | 1,689,797 | 913,210 | 509,263 | | |
| Generation MWh | | MEAN | 6,984 | 18,942 | 5,170 | 261 | 3,398 | 9,895 | 11,634 | 4,707 | 1,956 | 819 | 444 | 2 | 6,740 | 19,223 | 5,346 | 333 | 3,982 | 9,033 | 11,550 | 4,640 | 1,541 | | |
| | | P5 | 8,390 | 26,892 | 17,285 | 2,383 | 13,587 | 24,014 | 22,713 | 12,861 | 7,851 | 4,218 | 3,043 | - | 15,140 | 31,598 | 21,419 | 2,608 | 16,714 | 29,964 | 24,754 | 14,092 | 6,544 | | |
| | | P95 | 16,312 | 28,692 | 17,285 | 2,383 | 13,587 | 24,014 | 22,713 | 12,861 | 7,851 | 4,218 | 3,043 | - | 15,140 | 31,598 | 21,419 | 2,608 | 16,714 | 29,964 | 24,754 | 14,092 | 6,544 | | |
| Net Revenue \$ | | MEAN | 69,520 | 180,351 | 16,989 | 506 | 10,936 | 39,500 | 67,211 | 24,864 | 6,836 | 4,716 | 2,749 | (400) | 64,773 | 190,951 | 24,864 | 746 | 14,275 | 48,117 | 71,391 | 25,534 | 7,705 | | |
| | | P5 | 25,903 | 117,178 | 10,936 | 1,994 | 57,073 | 130,425 | 173,000 | 98,329 | 36,291 | 32,916 | 22,025 | - | 242,238 | 544,728 | 148,265 | 1,563 | 87,114 | 218,048 | 219,529 | 129,045 | 45,742 | | |
| | | P95 | 235,210 | 437,598 | 66,804 | 1,994 | 57,073 | 130,425 | 173,000 | 98,329 | 36,291 | 32,916 | 22,025 | - | 242,238 | 544,728 | 148,265 | 1,563 | 87,114 | 218,048 | 219,529 | 129,045 | 45,742 | | |
| Number of Starts | MEAN | 3 | 3 | 1 | 0 | 1 | 2 | 3 | 1 | 1 | 0 | 0 | 0 | 3 | 3 | 1 | 0 | 1 | 2 | 3 | 1 | 0 | | | |
| | P5 | 1 | 1 | - | - | - | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| | P95 | 6 | 6 | 3 | 1 | 2 | 5 | 5 | 3 | 2 | 2 | 2 | 2 | 7 | 6 | 5 | 1 | 4 | 4 | 6 | 3 | 2 | | | |
| CO2 Emissions Tons | MEAN | 4,887 | 13,178 | 3,567 | 177 | 2,297 | 6,677 | 7,800 | 3,175 | 1,321 | 560 | 305 | 2 | 4,709 | 13,391 | 3,683 | 227 | 2,694 | 6,102 | 7,745 | 3,129 | 1,043 | | | |
| | P5 | 5,848 | 19,906 | 11,970 | 1,622 | 9,105 | 16,111 | 15,143 | 8,658 | 5,369 | 2,869 | 2,101 | - | 10,627 | 22,077 | 14,756 | 1,785 | 11,346 | 20,263 | 16,665 | 9,439 | 4,420 | | | |
| | P95 | 11,402 | 19,906 | 11,970 | 1,622 | 9,105 | 16,111 | 15,143 | 8,658 | 5,369 | 2,869 | 2,101 | - | 10,627 | 22,077 | 14,756 | 1,785 | 11,346 | 20,263 | 16,665 | 9,439 | 4,420 | | | |
| VOM Costs \$ | MEAN | 28,912 | 78,412 | 21,402 | 1,082 | 14,065 | 40,959 | 49,121 | 19,876 | 8,258 | 3,457 | 1,873 | 9 | 28,457 | 81,165 | 22,572 | 1,408 | 16,812 | 38,139 | 49,744 | 19,984 | 6,636 | | | |
| | P5 | 34,732 | 83,900 | 275,599 | 11,717 | 177,478 | 103,069 | 109,862 | 786,972 | 1,526,627 | 1,494,317 | 707,927 | 487,635 | 229,960 | 206,163 | 1,032,532 | 2,080,898 | 1,390,674 | 175,225 | 1,109,667 | 1,965,851 | 1,689,797 | 913,210 | 509,263 | |
| | P95 | 67,526 | 118,772 | 71,551 | 9,864 | 56,244 | 99,405 | 95,903 | 54,303 | 33,150 | 17,809 | 12,849 | - | 63,924 | 133,415 | 90,437 | 11,010 | 70,572 | 126,519 | 106,611 | 60,690 | 28,184 | | | |
| CX | Capacity Factor, % | MEAN | 12% | 32% | 9% | 0% | 6% | 17% | 19% | 9% | 3% | 2% | 1% | 12% | 33% | 9% | 1% | 7% | 15% | 20% | 9% | 3% | | | |
| | | P5 | 0% | 14% | 0% | 0% | 0% | 0% | 1% | 0% | 0% | 0% | 0% | 0% | 8% | 0% | 0% | 0% | 0% | 1% | 0% | 0% | | | |
| | | P95 | 27% | 49% | 30% | 4% | 24% | 39% | 38% | 24% | 13% | 7% | 6% | 0% | 27% | 54% | 39% | 4% | 27% | 51% | 41% | 26% | 11% | | |
| | Fuel Consumed MMBtu | MEAN | 82,724 | 223,704 | 60,957 | 2,927 | 40,252 | 114,778 | 130,365 | 55,328 | 20,943 | 10,281 | 5,305 | 30 | 81,358 | 230,428 | 63,015 | 4,361 | 45,452 | 102,029 | 135,448 | 55,424 | 17,761 | | |
| | | P5 | 98,445 | 344,902 | 207,778 | 27,723 | 155,113 | 262,993 | 255,276 | 148,949 | 91,777 | 49,042 | 38,127 | - | 190,718 | 382,107 | 260,052 | 30,520 | 176,881 | 343,787 | 275,263 | 160,371 | 76,176 | | |
| | | P95 | 187,206 | 344,902 | 207,778 | 27,723 | 155,113 | 262,993 | 255,276 | 148,949 | 91,777 | 49,042 | 38,127 | - | 190,718 | 382,107 | 260,052 | 30,520 | 176,881 | 343,787 | 275,263 | 160,371 | 76,176 | | |
| | Fuel Cost \$ | MEAN | 378,358 | 961,037 | 276,619 | 14,246 | 199,822 | 597,697 | 673,192 | 252,402 | 112,287 | 51,819 | 27,375 | 138 | 389,827 | 1,041,734 | 316,803 | 24,147 | 246,519 | 574,001 | 733,676 | 272,590 | 102,810 | | |
| | | P5 | 309,634 | 839,000 | 275,599 | 11,717 | 177,478 | 103,069 | 109,862 | 786,972 | 1,526,627 | 1,494,317 | 707,927 | 487,635 | 229,960 | 206,163 | 1,032,532 | 2,080,898 | 1,390,674 | 175,225 | 1,109,667 | 1,965,851 | 1,689,797 | 913,210 | 509,263 |
| | | P95 | 963,641 | 1,745,918 | 980,614 | 104,733 | 767,762 | 1,465,799 | 1,379,839 | 684,491 | 487,635 | 255,458 | 211,365 | - | 1,058,303 | 2,070,565 | 1,543,513 | 175,225 | 1,018,333 | 1,974,054 | 1,644,233 | 911,076 | 508,589 | | |
| | Generation MWh | MEAN | 6,921 | 18,805 | 5,172 | 253 | 3,483 | 9,950 | 11,369 | 4,796 | 1,813 | 879 | 452 | 2 | 6,813 | 19,355 | 5,354 | 374 | 3,929 | 8,839 | 11,819 | 4,807 | 1,534 | | |
| | | P5 | 8,291 | 26,892 | 17,285 | 2,383 | 13,587 | 24,014 | 22,713 | 12,932 | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | | 2033-07 | | 2033-08 | | 2033-09 | | 2033-10 | | 2033-11 | | 2033-12 | | 2034 | | 2034-02 | | 2034-03 | | 2034-04 | | 2034-05 | | 2034-06 | | 2034-07 | | 2034-08 | | 2034-09 | | 2034-10 | | 2034-11 | | 2034-12 | | 2035 | | 2035-02 | | 2035-03 | |
|---------------------|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----|---------|----|---------|----|---------|----|---------|----|---------|----|---------|----|---------|----|------|----|---------|----|---------|----|
| | | | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 |
| CX Receipt0 | Capacity Factor, % | MEAN | 32% | 48% | 43% | 24% | 41% | 54% | 51% | 38% | 25% | 16% | 11% | 4% | 33% | 48% | 44% | 25% | 41% | 53% | 51% | 39% | 25% | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN | 33,391 | 50,004 | 43,762 | 25,642 | 41,320 | 56,645 | 53,108 | 36,266 | 26,350 | 15,896 | 11,344 | 3,846 | 34,546 | 50,870 | 44,856 | 26,443 | 41,463 | 55,522 | 54,034 | 36,672 | 26,752 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN | 147,583 | 211,527 | 190,568 | 116,741 | 194,129 | 279,236 | 269,366 | 177,681 | 135,402 | 75,905 | 53,525 | 19,424 | 158,971 | 225,087 | 203,755 | 126,428 | 205,222 | 287,329 | 285,091 | 189,216 | 143,432 | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN | 4,016 | 6,014 | 5,264 | 3,084 | 4,970 | 6,813 | 6,388 | 4,362 | 3,169 | 1,912 | 1,364 | 463 | 4,155 | 6,119 | 5,395 | 3,181 | 4,987 | 6,678 | 6,499 | 4,411 | 3,218 | | | | | | | | | | | | | | | | | | | | | |
| | Net Revenue \$ | MEAN | 62,791 | 107,782 | 47,092 | 14,719 | 39,943 | 71,487 | 73,221 | 43,720 | 28,822 | 16,849 | 11,726 | 2,477 | 67,767 | 115,286 | 52,470 | 16,697 | 43,489 | 74,938 | 78,494 | 46,540 | 29,159 | | | | | | | | | | | | | | | | | | | | | |
| | Number of Starts | MEAN | 28 | 32 | 34 | 33 | 37 | 46 | 28 | 38 | 28 | 19 | 12 | 9 | 28 | 33 | 34 | 34 | 36 | 46 | 27 | 37 | 28 | | | | | | | | | | | | | | | | | | | | | |
| | CO2 Emissions Tons | MEAN | 1,953 | 2,925 | 2,560 | 1,500 | 2,417 | 3,314 | 3,107 | 2,122 | 1,541 | 930 | 664 | 225 | 2,021 | 2,976 | 2,624 | 1,547 | 2,426 | 3,248 | 3,161 | 2,145 | 1,565 | | | | | | | | | | | | | | | | | | | | | |
| | VOM Costs \$ | MEAN | 33,415 | 50,040 | 43,794 | 25,660 | 41,350 | 56,686 | 54,168 | 36,990 | 26,876 | 16,214 | 11,570 | 3,923 | 35,236 | 51,886 | 45,752 | 26,971 | 42,291 | 56,630 | 56,152 | 38,109 | 27,801 | | | | | | | | | | | | | | | | | | | | | |
| | Capacity Factor, % | MEAN | 32% | 48% | 43% | 24% | 41% | 53% | 50% | 38% | 25% | 16% | 11% | 4% | 33% | 49% | 44% | 25% | 41% | 53% | 52% | 38% | 25% | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Consumed MMBtu | MEAN | 33,532 | 50,517 | 43,699 | 25,396 | 41,307 | 56,137 | 53,026 | 36,311 | 26,070 | 15,903 | 11,296 | 3,864 | 34,602 | 51,138 | 44,811 | 26,562 | 41,505 | 55,669 | 54,203 | 36,523 | 26,693 | | | | | | | | | | | | | | | | | | | | | |
| | Fuel Cost \$ | MEAN | 148,120 | 213,684 | 190,315 | 115,654 | 194,023 | 276,652 | 269,238 | 178,051 | 134,039 | 75,961 | 53,539 | 19,575 | 158,075 | 226,623 | 203,413 | 127,081 | 205,558 | 288,354 | 298,297 | 188,390 | 143,072 | | | | | | | | | | | | | | | | | | | | | |
| | Generation MWh | MEAN | 4,033 | 6,076 | 5,256 | 3,055 | 4,968 | 6,752 | 6,378 | 4,367 | 3,136 | 1,913 | 1,359 | 465 | 4,162 | 6,151 | 5,390 | 3,195 | 4,992 | 6,696 | 6,520 | 4,393 | 3,211 | | | | | | | | | | | | | | | | | | | | | |
| Net Revenue \$ | MEAN | 62,984 | 108,756 | 46,880 | 14,597 | 39,789 | 70,868 | 73,453 | 43,754 | 28,560 | 16,850 | 11,650 | 2,496 | 67,866 | 115,570 | 52,560 | 16,772 | 43,650 | 75,496 | 87,747 | 46,378 | 29,514 | | | | | | | | | | | | | | | | | | | | | | |
| Number of Starts | MEAN | 28 | 33 | 34 | 33 | 37 | 46 | 28 | 38 | 28 | 19 | 12 | 9 | 28 | 33 | 34 | 34 | 36 | 46 | 27 | 36 | 28 | | | | | | | | | | | | | | | | | | | | | | |
| CO2 Emissions Tons | MEAN | 1,962 | 2,955 | 2,556 | 1,486 | 2,416 | 3,284 | 3,102 | 2,124 | 1,525 | 930 | 661 | 227 | 2,021 | 2,992 | 2,621 | 1,554 | 2,428 | 3,257 | 3,177 | 2,137 | 1,562 | | | | | | | | | | | | | | | | | | | | | | |
| VOM Costs \$ | MEAN | 33,557 | 50,553 | 43,730 | 25,414 | 41,337 | 56,177 | 54,085 | 37,036 | 26,590 | 16,221 | 11,521 | 3,941 | 35,293 | 52,159 | 45,706 | 27,092 | 42,334 | 56,780 | 56,328 | 37,955 | 27,740 | | | | | | | | | | | | | | | | | | | | | | |
| Capacity Factor, % | MEAN | 32% | 48% | 43% | 24% | 41% | 54% | 51% | 38% | 25% | 16% | 11% | 4% | 33% | 49% | 44% | 25% | 41% | 53% | 51% | 39% | 25% | | | | | | | | | | | | | | | | | | | | | | |
| Fuel Consumed MMBtu | MEAN | 33,374 | 50,412 | 43,750 | 25,674 | 41,466 | 56,547 | 53,226 | 36,317 | 26,215 | 15,885 | 11,270 | 3,847 | 34,414 | 51,136 | 44,861 | 26,504 | 41,577 | 55,561 | 54,101 | 36,746 | 26,726 | | | | | | | | | | | | | | | | | | | | | | |
| Fuel Cost \$ | MEAN | 147,415 | 213,263 | 190,587 | 116,881 | 194,843 | 278,831 | 270,377 | 177,959 | 134,873 | 75,904 | 53,178 | 19,599 | 158,253 | 226,475 | 203,743 | 126,718 | 206,200 | 287,648 | 289,560 | 189,593 | 143,326 | | | | | | | | | | | | | | | | | | | | | | |
| Generation MWh | MEAN | 4,014 | 6,064 | 5,262 | 3,088 | 4,987 | 6,801 | 6,402 | 4,368 | 3,153 | 1,911 | 1,356 | 463 | 4,139 | 6,151 | 5,396 | 3,188 | 5,001 | 6,683 | 6,507 | 4,420 | 3,215 | | | | | | | | | | | | | | | | | | | | | | |
| Net Revenue \$ | MEAN | 62,735 | 108,724 | 46,950 | 14,803 | 40,017 | 71,527 | 73,713 | 43,707 | 28,637 | 16,845 | 11,663 | 2,462 | 67,866 | 115,862 | 52,637 | 16,777 | 43,782 | 75,234 | 79,164 | 46,703 | 29,027 | | | | | | | | | | | | | | | | | | | | | | |
| Number of Starts | MEAN | 28 | 32 | 34 | 33 | 37 | 46 | 28 | 38 | 28 | 19 | 12 | 9 | 28 | 33 | 34 | 34 | 36 | 46 | 27 | 37 | 28 | | | | | | | | | | | | | | | | | | | | | | |
| CO2 Emissions Tons | MEAN | 1,952 | 2,949 | 2,559 | 1,502 | 2,426 | 3,308 | 3,114 | 2,125 | 1,534 | 929 | 659 | 225 | 2,013 | 2,991 | 2,624 | 1,550 | 2,432 | 3,250 | 3,165 | 2,150 | 1,563 | | | | | | | | | | | | | | | | | | | | | | |
| VOM Costs \$ | MEAN | 33,398 | 50,449 | 43,781 | 25,693 | 41,496 | 56,587 | 54,289 | 37,042 | 26,739 | 16,202 | 11,495 | 3,924 | 35,102 | 52,157 | 45,756 | 27,033 | 42,408 | 56,671 | 56,223 | 38,177 | 27,774 | | | | | | | | | | | | | | | | | | | | | | |
| Capacity Factor, % | MEAN | 32% | 48% | 43% | 24% | 41% | 54% | 51% | 38% | 25% | 16% | 11% | 4% | 33% | 49% | 44% | 25% | 41% | 53% | 52% | 38% | 25% | | | | | | | | | | | | | | | | | | | | | | |
| Fuel Consumed MMBtu | MEAN | 33,542 | 50,452 | 43,839 | 25,401 | 41,313 | 56,547 | 53,191 | 36,303 | 26,094 | 15,916 | 11,246 | 3,820 | 34,577 | 51,034 | 44,725 | 26,532 | 41,396 | 55,756 | 54,231 | 36,585 | 26,584 | | | | | | | | | | | | | | | | | | | | | | |
| Fuel Cost \$ | MEAN | 148,219 | 213,421 | 190,830 | 115,662 | 194,182 | 278,275 | 270,128 | 177,845 | 134,074 | 76,027 | 53,082 | 19,244 | 159,040 | 225,860 | 203,739 | 126,962 | 205,079 | 288,849 | 286,404 | 188,489 | 142,811 | | | | | | | | | | | | | | | | | | | | | | |
| Generation MWh | MEAN | 4,034 | 6,068 | 5,273 | 3,055 | 4,969 | 6,801 | 6,398 | 4,366 | 3,139 | 1,914 | 1,353 | 460 | 4,139 | 6,159 | 5,379 | 3,191 | 4,979 | 6,706 | 6,523 | 4,400 | 3,198 | | | | | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| CR | Metric | 2033-07 | | 2033-08 | | 2033-09 | | 2033-10 | | 2033-11 | | 2033-12 | | 2034 | | 2034-02 | | 2034-03 | | 2034-04 | | 2034-05 | | 2034-06 | | 2034-07 | | 2034-08 | | 2034-09 | | 2034-10 | | 2034-11 | | 2034-12 | | 2035 | | 2035-02 | | 2035-03 | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---------|---------|---------|---------|---------|--------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| | | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | MEAN | P5 | | | | | | | | | | | | | | | | | | | | | | | | |
| CX Recip6 | Net Revenue \$ | 63,174 | 108,717 | 47,115 | 14,620 | 39,859 | 71,633 | 73,492 | 43,621 | 28,552 | 16,804 | 11,692 | 2,473 | 67,755 | 115,403 | 52,593 | 16,793 | 43,615 | 75,517 | 79,028 | 46,308 | 28,936 | 3,891 | 44,194 | 5,379 | 19,818 | 5,681 | 9,085 | 35,845 | 5,687 | 1,109 | 6,904 | 17,110 | 23,199 | 11,415 | 6,796 | 130,388 | 204,319 | 111,405 | 43,454 | 85,148 | 134,105 | 133,077 | 87,501 | 61,206 | 45,390 | 40,987 | 7,020 | 149,685 | 251,800 | 142,358 | 61,312 | 117,023 | 175,398 | 171,019 | 108,027 | 71,020 | | | | | | | | | | |
| | Number of Starts | MEAN | 38 | 32 | 34 | 32 | 37 | 46 | 28 | 38 | 28 | 19 | 12 | 9 | 28 | 33 | 34 | 34 | 36 | 46 | 27 | 36 | 28 | P5 | 16 | 27 | 27 | 16 | 8 | 3 | 20 | 29 | 27 | 13 | 27 | 31 | 17 | 24 | 19 | P95 | 35 | 37 | 42 | 51 | 29 | 57 | 39 | 48 | 37 | 29 | 20 | 27 | 35 | 38 | 40 | 49 | 48 | 60 | 39 | 49 | 38 | | | | | | |
| | CO2 Emissions Tons | MEAN | 1,962 | 2,951 | 2,565 | 1,486 | 2,417 | 3,308 | 3,112 | 2,124 | 1,526 | 931 | 658 | 223 | 2,023 | 2,986 | 2,616 | 1,552 | 2,422 | 3,362 | 3,173 | 2,140 | 1,555 | P5 | 633 | 2,034 | 1,017 | 1,669 | 918 | 1,947 | 1,794 | 752 | 480 | 186 | 116 | 959 | 1,844 | 992 | 260 | 814 | 1,596 | 1,931 | 1,005 | 666 | P95 | 2,997 | 3,617 | 3,733 | 3,216 | 3,770 | 4,585 | 4,076 | 3,245 | 2,534 | 1,745 | 1,331 | 711 | 3,183 | 3,820 | 3,853 | 3,448 | 4,196 | 4,734 | 4,258 | 3,254 | 2,675 | |
| | VOM Costs \$ | MEAN | 33,567 | 50,488 | 43,870 | 25,420 | 41,343 | 56,587 | 54,253 | 37,027 | 26,615 | 16,234 | 11,471 | 3,897 | 35,267 | 52,053 | 45,618 | 27,062 | 42,223 | 56,870 | 56,358 | 38,020 | 27,627 | P5 | 10,820 | 34,794 | 17,397 | 2,900 | 15,700 | 33,309 | 31,283 | 13,119 | 8,361 | 3,244 | 2,018 | - | 16,723 | 32,148 | 17,299 | 4,541 | 14,200 | 27,823 | 34,296 | 17,846 | 11,824 | P95 | 51,272 | 61,880 | 63,860 | 55,020 | 64,497 | 78,428 | 71,071 | 56,583 | 44,185 | 30,418 | 23,210 | 12,398 | 55,502 | 66,602 | 67,179 | 60,115 | 73,161 | 82,532 | 75,643 | 57,797 | 47,516 |
| | Capacity Factor, % | MEAN | 32% | 48% | 43% | 24% | 40% | 54% | 51% | 38% | 25% | 16% | 11% | 4% | 33% | 49% | 44% | 25% | 41% | 53% | 52% | 39% | 25% | P5 | 10% | 33% | 17% | 3% | 15% | 32% | 29% | 14% | 8% | 3% | 2% | 0% | 16% | 30% | 17% | 4% | 13% | 24% | 3% | 18% | 1% | P95 | 48% | 59% | 63% | 54% | 64% | 73% | 67% | 57% | 41% | 21% | 12% | 53% | 63% | 65% | 56% | 70% | 77% | 69% | 59% | 44% | |
| | Fuel Consumed MMBtu | MEAN | 36,173 | 54,500 | 47,490 | 27,778 | 44,503 | 61,269 | 57,596 | 39,271 | 28,435 | 17,285 | 12,065 | 4,164 | 37,310 | 55,251 | 48,635 | 28,647 | 44,665 | 60,244 | 58,658 | 39,725 | 28,957 | P5 | 11,703 | 38,015 | 18,816 | 2,983 | 16,981 | 36,026 | 33,502 | 13,997 | 8,873 | 3,442 | 2,371 | 76 | 17,745 | 34,114 | 18,434 | 4,436 | 14,839 | 27,765 | 34,726 | 18,816 | 12,315 | P95 | 54,613 | 67,463 | 68,916 | 61,268 | 69,987 | 83,526 | 76,718 | 58,361 | 46,888 | 32,278 | 23,625 | 13,309 | 59,967 | 71,288 | 71,823 | 63,792 | 76,718 | 87,580 | 78,860 | 60,197 | 49,718 |
| | Fuel Cost \$ | MEAN | 159,688 | 230,578 | 206,841 | 126,417 | 209,195 | 301,871 | 292,563 | 192,197 | 146,085 | 82,518 | 56,894 | 21,024 | 171,739 | 244,560 | 221,050 | 137,057 | 221,159 | 311,976 | 309,797 | 204,786 | 155,276 | P5 | 43,341 | 127,570 | 63,296 | 9,917 | 59,491 | 133,162 | 125,124 | 47,890 | 33,961 | 11,196 | 8,569 | 238 | 62,028 | 119,291 | 57,785 | 14,527 | 55,728 | 110,109 | 148,162 | 73,243 | 49,451 | P95 | 272,401 | 342,074 | 353,266 | 318,972 | 377,835 | 470,547 | 460,232 | 331,082 | 273,282 | 188,962 | 133,077 | 76,668 | 306,014 | 393,274 | 404,988 | 384,753 | 475,008 | 508,566 | 380,974 | 305,903 | |
| | Generation MWh | MEAN | 4,351 | 6,555 | 5,712 | 3,341 | 5,353 | 7,369 | 6,928 | 4,723 | 3,420 | 2,079 | 1,451 | 501 | 4,488 | 6,646 | 5,850 | 3,446 | 5,372 | 7,246 | 7,055 | 4,778 | 3,483 | P5 | 1,408 | 4,572 | 2,263 | 359 | 2,042 | 4,333 | 4,030 | 1,684 | 1,067 | 414 | 285 | 9 | 2,134 | 4,103 | 2,217 | 534 | 1,785 | 3,340 | 4,177 | 2,263 | 1,481 | P95 | 6,569 | 8,114 | 8,289 | 7,369 | 8,418 | 10,046 | 9,228 | 7,020 | 5,640 | 3,882 | 2,843 | 1,601 | 7,213 | 8,574 | 8,639 | 7,673 | 9,228 | 10,534 | 9,485 | 7,240 | 5,980 |
| | Net Revenue \$ | MEAN | 68,011 | 117,441 | 51,007 | 16,013 | 42,927 | 77,179 | 79,877 | 47,082 | 27,179 | 15,236 | 6,286 | 72,984 | 125,117 | 57,126 | 18,146 | 46,934 | 81,557 | 92,984 | 50,393 | 31,582 | 20,743 | P5 | 4,211 | 48,930 | 5,863 | 599 | 7,349 | 21,526 | 21,849 | 8,824 | 6,149 | 1,816 | 757 | 13 | 9,834 | 38,797 | 6,346 | 1,201 | 7,208 | 16,380 | 24,513 | 12,553 | 7,343 | P95 | 138,911 | 220,775 | 120,620 | 48,394 | 94,248 | 142,156 | 144,037 | 94,707 | 66,246 | 49,287 | 37,978 | 7,101 | 161,867 | 272,536 | 157,349 | 63,732 | 128,124 | 189,842 | 177,979 | 122,125 | 76,869 |
| | Number of Starts | MEAN | 28 | 32 | 34 | 33 | 37 | 47 | 28 | 38 | 28 | 19 | 12 | 9 | 28 | 33 | 34 | 34 | 36 | 46 | 27 | 37 | 28 | P5 | 16 | 27 | 28 | 7 | 26 | 34 | 18 | 22 | 16 | 8 | 4 | 1 | 20 | 29 | 26 | 13 | 25 | 31 | 17 | 24 | 19 | P95 | 35 | 37 | 42 | 51 | 50 | 58 | 39 | 49 | 38 | 29 | 20 | 27 | 35 | 39 | 42 | 50 | 48 | 60 | 38 | 49 | 38 |
| | CO2 Emissions Tons | MEAN | 2,116 | 3,188 | 2,778 | 1,625 | 2,603 | 3,584 | 3,369 | 2,297 | 1,663 | 1,011 | 706 | 244 | 2,183 | 3,232 | 2,845 | 1,676 | 2,613 | 3,524 | 3,431 | 2,324 | 1,694 | P5 | 685 | 2,224 | 1,101 | 175 | 993 | 2,108 | 1,960 | 819 | 519 | 201 | 139 | 4 | 1,038 | 1,996 | 1,078 | 260 | 868 | 1,624 | 2,031 | 1,101 | 720 | P95 | 3,195 | 3,947 | 4,032 | 3,584 | 4,094 | 4,886 | 4,488 | 3,414 | 2,743 | 1,888 | 1,383 | 779 | 4,488 | 4,170 | 4,203 | 3,732 | 4,618 | 5,123 | 4,613 | 3,522 | 2,908 |
| | VOM Costs \$ | MEAN | 36,199 | 54,539 | 47,525 | 27,798 | 44,535 | 61,313 | 58,746 | 40,055 | 29,033 | 17,630 | 12,306 | 4,247 | 38,055 | 56,354 | 49,606 | 29,219 | 45,557 | 61,447 | 60,958 | 41,283 | 30,093 | P5 | 11,711 | 38,042 | 18,830 | 2,985 | 16,993 | 36,052 | 34,171 | 14,277 | 9,050 | 3,511 | 14,277 | 18,802 | 4,525 | 15,135 | 28,320 | 78 | 36,088 | 19,554 | 12,798 | P95 | 54,652 | 67,512 | 68,966 | 61,312 | 70,038 | 83,586 | 78,250 | 59,526 | 47,824 | 32,923 | 24,107 | 13,575 | 61,165 | 72,711 | 73,257 | 65,065 | 78,250 | 89,328 | 81,952 | 62,557 | 51,667 | | |
| Capacity Factor, % | MEAN | 32% | 48% | 43% | 24% | 41% | 54% | 51% | 38% | 25% | 16% | 11% | 4% | 33% | 48% | 44% | 25% | 41% | 53% | 51% | 38% | 25% | P5 | 10% | 33% | 17% | 3% | 15% | 32% | 29% | 14% | 8% | 3% | 2% | 0% | 16% | 30% | 17% | 4% | 14% | 26% | 32% | 17% | 1% | P95 | 48% | 59% | 63% | 53% | 63% | 72% | 68% | 58% | 41% | 21% | 12% | 52% | 61% | 65% | 56% | 70% | 75% | 68% | 58% | 44% | | |
| Fuel Consumed MMBtu | MEAN | 36,109 | 54,527 | 47,414 | 27,723 | 44,660 | 61,165 | 57,539 | 39,242 | 28,411 | 17,227 | 12,205 | 4,130 | 37,469 | 55,164 | 48,531 | 28,541 | 44,874 | 60,088 | 58,491 | 39,572 | 28,755 | P5 | 11,703 | 37,938 | 18,816 | 3,136 | 16,981 | 35,950 | 33,997 | 13,997 | 8,873 | 3,442 | 2,371 | 76 | 17,745 | 34,114 | 18,893 | 4,819 | 15,604 | 29,678 | 36,715 | 17,975 | 12,391 | P95 | 54,460 | 66,928 | 69,452 | 60,656 | 69,528 | 84,367 | 77,177 | 59,279 | 46,735 | 32,278 | 24,247 | 12,850 | 58,896 | 69,834 | 71,135 | 63,792 | 77,636 | 85,820 | 77,560 | 59,585 | 49,718 | |
| Fuel Cost \$ | MEAN | 159,524 | 230,664 | 206,453 | 126,258 | 209,776 | 301,473 | 292,364 | 192,305 | 146,126 | 82,330 | 57,588 | 20,811 | 172,443 | 244,026 | 220,558 | 136,565 | 222,293 | 311,125 | 308,894 | 204,145 | 154,155 | P5 | 43,341 | 125,436 | 63,296 | 10,173 | 59,491 | 132,850 | 118,251 | 47,890 | 33,961 | 11,196 | 8,569 | 238 | 62,028 | 118,794 | 59,796 | 14,927 | 58,549 | 117,730 | 149,400 | 70,024 | 49,766 | P95 | 268,976 | 342,486 | 346,232 | 318,890 | 376,868 | 477,067 | 456,340 | 324,291 | 278,026 | 188,962 | 138,686 | 73,890 | 310,671 | 391,972 | 406,609 | 374,513 | 475,008 | 538,512 | 511,606 | 377,674 | 305,903 | |
| Generation MWh | MEAN | 4,343 | 6,558 | 5,703 | 3,334 | 5,372 | 7,357 | 6,921 | 4,720 | 3,417 | 2,072 | 1,468 | 497 | 4,507 | 6,635 | 5,837 | 3,433 | 5,397 | 7,227 | 7,035 | 4,760 | 3,459 | P5 | 1,408 | 4,563 | 2,263 | 377 | 2,042 | 4,324 | 3,643 | 1,647 | 1,067 | 414 | 285 | 9 | 2,134 | 4,085 | 2,272 | 580 | 1,877 | 3,570 | 4,416 | 2,162 | 1,490 | P95 | 6,550 | 8,050 | 8,354 | 7,296 | 8,363 | 10,148 | 9,283 | 7,130 | 5,621 | 3,882 | 2,916 | 1,546 | 7,084 | 8,400 | 8,556 | 7,673 | 9,338 | 10,322 | 9,329 | 7,167 | 5,379 | |
| Net Revenue \$ | MEAN | 68,037 | 117,473 | 50,981 | 15,985 | 42,987 | 77,182 | 79,704 | 47,288 | 27,184 | 15,243 | 6,318 | 73,554 | 124,684 | 57,054 | 18,086 | 47,222 | 81,304 | 92,984 | 50,393 | 31,582 | 20,743 | P5 | 4,209 | 48,922 | 5,863 | 599 | 7,349 | 21,526 | 21,849 | 8,824 | 6,149 | 1,816 | 757 | 13 | 9,834 | 38, | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2033-07 | 2033-08 | 2033-09 | 2033-10 | 2033-11 | 2033-12 | 2034 | 2034-02 | 2034-03 | 2034-04 | 2034-05 | 2034-06 | 2034-07 | 2034-08 | 2034-09 | 2034-10 | 2034-11 | 2034-12 | 2035 | 2035-02 | 2035-03 |
|--------------------------------|---------------------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CX Reciproc | Capacity Factor, % | MEAN 32% | 48% | 43% | 24% | 41% | 54% | 50% | 38% | 25% | 16% | 11% | 4% | 33% | 48% | 44% | 25% | 41% | 53% | 52% | 38% | 25% |
| | | P5 10% | 33% | 17% | 3% | 15% | 32% | 29% | 14% | 8% | 3% | 2% | 0% | 16% | 30% | 17% | 4% | 14% | 27% | 32% | 18% | 11% |
| | | P95 49% | 59% | 63% | 53% | 64% | 74% | 68% | 57% | 42% | 29% | 22% | 12% | 53% | 62% | 65% | 56% | 70% | 77% | 68% | 58% | 44% |
| | Fuel Consumed MMBtu | MEAN 33,501 | 50,264 | 43,717 | 25,564 | 41,363 | 56,645 | 53,048 | 36,242 | 26,132 | 15,841 | 11,365 | 3,846 | 34,553 | 50,846 | 44,889 | 26,583 | 41,344 | 55,836 | 54,262 | 36,471 | 26,727 |
| | | P5 10,812 | 34,345 | 16,819 | 2,897 | 15,618 | 33,285 | 30,953 | 12,932 | 8,198 | 3,180 | 2,120 | 71 | 16,395 | 31,518 | 17,243 | 4,452 | 14,204 | 28,056 | 33,921 | 16,961 | 11,448 |
| | | P95 51,447 | 62,330 | 64,167 | 55,829 | 64,662 | 78,160 | 71,305 | 54,486 | 44,097 | 29,540 | 22,755 | 12,226 | 55,404 | 65,298 | 66,358 | 58,938 | 71,729 | 80,916 | 71,376 | 55,475 | 45,864 |
| | Fuel Cost \$ | MEAN 148,037 | 212,726 | 190,424 | 116,441 | 194,407 | 279,303 | 269,500 | 177,647 | 134,299 | 75,594 | 53,647 | 19,407 | 159,026 | 224,889 | 203,980 | 127,226 | 204,700 | 289,054 | 286,441 | 188,111 | 143,277 |
| | | P5 40,043 | 112,713 | 56,144 | 9,399 | 52,414 | 123,030 | 115,604 | 44,246 | 31,377 | 10,344 | 7,707 | 219 | 57,308 | 110,215 | 56,040 | 13,791 | 53,177 | 110,548 | 138,033 | 67,100 | 45,979 |
| | | P95 254,933 | 316,427 | 326,819 | 293,591 | 343,790 | 440,769 | 417,269 | 304,868 | 256,320 | 173,056 | 125,423 | 70,430 | 287,033 | 360,430 | 376,387 | 345,550 | 438,866 | 497,538 | 474,511 | 350,481 | 282,628 |
| | Generation MWh | MEAN 4,030 | 6,046 | 5,258 | 3,075 | 4,975 | 6,813 | 6,381 | 4,359 | 3,143 | 1,905 | 1,367 | 463 | 4,156 | 6,116 | 5,399 | 3,197 | 4,937 | 6,716 | 6,527 | 4,387 | 3,215 |
| | | P5 1,301 | 4,131 | 2,023 | 349 | 1,879 | 4,004 | 3,723 | 1,556 | 986 | 383 | 255 | 9 | 1,972 | 3,791 | 2,074 | 536 | 1,709 | 3,375 | 4,080 | 2,040 | 1,377 |
| | | P95 6,188 | 7,497 | 7,718 | 6,715 | 7,778 | 9,401 | 8,577 | 6,554 | 5,304 | 3,243 | 2,737 | 1,471 | 6,664 | 7,854 | 7,982 | 7,089 | 8,628 | 9,733 | 8,585 | 6,673 | 5,517 |
| | Net Revenue \$ | MEAN 63,137 | 108,177 | 47,095 | 14,733 | 39,915 | 71,564 | 73,463 | 43,554 | 28,668 | 16,705 | 11,722 | 2,480 | 67,769 | 114,824 | 52,681 | 16,836 | 43,499 | 75,567 | 79,002 | 46,266 | 29,032 |
| | | P5 3,822 | 44,362 | 5,260 | 553 | 6,790 | 19,888 | 20,186 | 8,152 | 5,681 | 1,678 | 619 | 12 | 9,085 | 35,845 | 5,784 | 1,109 | 6,888 | 17,461 | 23,134 | 11,520 | 6,796 |
| | | P95 130,388 | 201,696 | 111,594 | 44,712 | 87,077 | 134,199 | 133,077 | 87,356 | 61,006 | 44,534 | 38,960 | 7,020 | 151,461 | 245,753 | 145,377 | 61,312 | 116,710 | 175,398 | 172,697 | 106,032 | 71,020 |
| Number of Starts | MEAN 28 | 32 | 34 | 33 | 37 | 46 | 28 | 38 | 28 | 19 | 12 | 9 | 28 | 33 | 34 | 34 | 36 | 46 | 27 | 36 | 28 | |
| | P5 16 | 27 | 28 | 7 | 26 | 34 | 17 | 22 | 16 | 8 | 4 | 1 | 20 | 29 | 27 | 13 | 27 | 31 | 17 | 24 | 19 | |
| | P95 35 | 37 | 42 | 51 | 49 | 58 | 38 | 49 | 37 | 29 | 20 | 28 | 34 | 38 | 42 | 49 | 48 | 60 | 39 | 48 | 37 | |
| CO2 Emissions Tons | MEAN 1,960 | 2,940 | 2,557 | 1,495 | 2,420 | 3,314 | 3,103 | 2,120 | 1,529 | 927 | 665 | 225 | 2,021 | 2,975 | 2,626 | 1,555 | 2,419 | 3,266 | 3,174 | 2,134 | 1,564 | |
| | P5 633 | 2,009 | 984 | 169 | 914 | 1,947 | 1,811 | 757 | 480 | 186 | 124 | 4 | 959 | 1,844 | 1,009 | 260 | 831 | 1,641 | 1,984 | 992 | 670 | |
| | P95 3,010 | 3,646 | 3,754 | 3,266 | 3,783 | 4,572 | 4,171 | 3,187 | 2,580 | 1,728 | 1,331 | 715 | 3,241 | 3,820 | 3,448 | 4,196 | 4,734 | 4,175 | 3,245 | 2,683 | | |
| VOM Costs \$ | MEAN 33,526 | 50,300 | 43,749 | 25,582 | 41,392 | 56,686 | 54,108 | 36,966 | 26,654 | 16,157 | 11,592 | 3,923 | 35,243 | 51,862 | 45,785 | 27,114 | 42,170 | 56,950 | 56,390 | 37,901 | 27,775 | |
| | P5 10,820 | 34,370 | 16,831 | 2,900 | 15,629 | 33,309 | 31,571 | 13,191 | 8,361 | 3,244 | 2,162 | 72 | 16,723 | 32,148 | 17,588 | 4,541 | 14,488 | 28,616 | 35,251 | 17,626 | 11,897 | |
| | P95 51,484 | 62,375 | 64,214 | 55,869 | 64,709 | 78,216 | 72,729 | 55,574 | 44,978 | 30,129 | 23,210 | 12,470 | 56,511 | 66,602 | 67,683 | 60,115 | 73,161 | 82,532 | 74,174 | 57,650 | 47,663 | |
| CX Reciproc | Capacity Factor, % | MEAN 32% | 48% | 43% | 24% | 41% | 54% | 51% | 38% | 25% | 16% | 11% | 4% | 33% | 49% | 44% | 25% | 41% | 53% | 52% | 39% | 25% |
| | | P5 10% | 33% | 17% | 3% | 15% | 32% | 29% | 14% | 8% | 3% | 2% | 0% | 16% | 30% | 16% | 4% | 14% | 25% | 32% | 17% | 11% |
| | | P95 48% | 59% | 63% | 54% | 64% | 74% | 69% | 58% | 42% | 29% | 22% | 12% | 52% | 63% | 65% | 56% | 70% | 77% | 68% | 59% | 43% |
| | Fuel Consumed MMBtu | MEAN 33,333 | 50,326 | 43,761 | 25,591 | 41,522 | 56,552 | 53,226 | 36,313 | 26,333 | 15,874 | 11,316 | 3,818 | 34,515 | 51,126 | 44,711 | 26,470 | 41,469 | 55,646 | 54,326 | 36,611 | 26,635 |
| | | P5 10,035 | 34,628 | 17,173 | 2,897 | 15,689 | 33,285 | 30,529 | 12,932 | 8,198 | 3,180 | 2,191 | 71 | 16,395 | 31,518 | 17,243 | 4,452 | 14,416 | 26,713 | 33,921 | 16,607 | 11,448 |
| | | P95 50,387 | 61,835 | 63,673 | 56,606 | 64,662 | 78,019 | 72,082 | 55,475 | 43,673 | 29,328 | 22,755 | 12,296 | 54,698 | 65,864 | 66,358 | 58,867 | 71,164 | 80,916 | 71,093 | 55,617 | 45,157 |
| | Fuel Cost \$ | MEAN 147,289 | 212,923 | 190,561 | 116,570 | 195,119 | 278,830 | 270,493 | 177,935 | 135,395 | 75,768 | 53,452 | 18,282 | 158,822 | 226,388 | 203,077 | 126,746 | 205,292 | 288,161 | 282,047 | 188,693 | 142,770 |
| | | P5 36,408 | 114,889 | 57,794 | 9,399 | 54,965 | 123,030 | 115,406 | 44,246 | 31,377 | 10,344 | 7,917 | 219 | 55,912 | 110,215 | 54,361 | 13,791 | 54,094 | 103,733 | 138,033 | 66,884 | 45,979 |
| | | P95 254,933 | 316,427 | 324,026 | 292,218 | 349,078 | 440,769 | 428,327 | 305,891 | 256,320 | 171,300 | 128,133 | 70,835 | 278,381 | 363,351 | 366,344 | 355,478 | 438,866 | 494,260 | 474,511 | 351,986 | 280,700 |
| | Generation MWh | MEAN 4,009 | 6,053 | 5,264 | 3,078 | 4,994 | 6,802 | 6,402 | 4,368 | 3,167 | 1,909 | 1,361 | 459 | 4,151 | 6,149 | 5,378 | 3,184 | 4,988 | 6,693 | 6,534 | 4,404 | 3,204 |
| | | P5 1,207 | 4,165 | 2,066 | 349 | 1,887 | 4,004 | 3,672 | 1,556 | 986 | 383 | 264 | 9 | 1,972 | 3,791 | 2,006 | 536 | 1,734 | 3,213 | 4,080 | 1,998 | 1,377 |
| | | P95 6,061 | 7,438 | 7,659 | 6,809 | 7,778 | 9,384 | 8,670 | 6,673 | 5,253 | 3,528 | 2,737 | 1,479 | 6,579 | 7,922 | 7,982 | 7,081 | 8,560 | 9,733 | 8,551 | 6,690 | 5,432 |
| | Net Revenue \$ | MEAN 62,861 | 108,485 | 47,051 | 14,735 | 40,108 | 71,485 | 73,654 | 43,621 | 28,817 | 16,788 | 11,713 | 2,457 | 65,708 | 115,813 | 52,303 | 16,745 | 43,480 | 75,237 | 79,308 | 46,478 | 29,026 |
| | | P5 3,891 | 43,425 | 5,417 | 553 | 6,790 | 19,888 | 20,181 | 8,112 | 5,681 | 1,678 | 699 | 12 | 8,947 | 35,845 | 5,690 | 1,109 | 6,904 | 16,121 | 23,199 | 11,598 | 6,600 |
| | | P95 129,003 | 200,500 | 110,895 | 43,314 | 87,077 | 134,199 | 133,077 | 87,501 | 61,365 | 45,537 | 40,987 | 6,995 | 146,343 | 251,800 | 145,377 | 61,312 | 118,375 | 175,031 | 172,697 | 112,833 | 70,320 |
| Number of Starts | MEAN 28 | 32 | 34 | 33 | 37 | 46 | 28 | 38 | 28 | 19 | 12 | 9 | 28 | 33 | 34 | 34 | 36 | 46 | 27 | 37 | 28 | |
| | P5 16 | 27 | 27 | 7 | 26 | 34 | 18 | 22 | 16 | 8 | 4 | 1 | 20 | 30 | 26 | 13 | 27 | 31 | 18 | 24 | 19 | |
| | P95 35 | 37 | 42 | 51 | 49 | 58 | 39 | 49 | 37 | 29 | 20 | 27 | 35 | 39 | 42 | 49 | 48 | 60 | 39 | 49 | 38 | |
| CO2 Emissions Tons | MEAN 1,950 | 2,944 | 2,560 | 1,497 | 2,429 | 3,308 | 3,114 | 2,124 | 1,540 | 929 | 662 | 223 | 2,019 | 2,991 | 2,612 | 1,548 | 2,426 | 3,255 | 3,178 | 2,142 | 1,558 | |
| | P5 587 | 2,026 | 1,005 | 169 | 918 | 1,947 | 1,786 | 757 | 480 | 186 | 128 | 4 | 959 | 1,844 | 976 | 260 | 843 | 1,563 | 1,984 | 972 | 670 | |
| | P95 2,948 | 3,617 | 3,725 | 3,311 | 3,783 | 4,564 | 4,217 | 3,245 | 2,555 | 1,716 | 1,331 | 719 | 3,200 | 3,853 | 3,444 | 4,163 | 4,734 | 4,159 | 3,254 | 2,642 | | |
| VOM Costs \$ | MEAN 33,357 | 50,363 | 43,793 | 25,609 | 41,552 | 56,593 | 54,289 | 37,038 | 26,858 | 16,191 | 11,541 | 3,894 | 35,204 | 52,147 | 45,604 | 26,998 | 42,297 | 56,575 | 56,456 | 38,046 | 27,680 | |
| | P5 10,442 | 34,653 | 17,185 | 2,900 | 15,700 | 33,309 | 31,139 | 13,191 | 8,361 | 3,244 | 2,234 | 72 | 16,723 | 32,148 | 17,011 | 4,541 | 14,704 | 27,246 | 35,251 | 17,258 | 11,897 | |
| | P95 50,423 | 61,880 | 63,719 | 56,647 | 64,709 | 78,075 | 73,522 | 56,583 | 44,545 | 29,913 | 23,210 | 12,542 | 55,790 | 67,179 | 67,683 | 60,043 | 72,585 | 82,532 | 73,881 | 57,797 | 46,928 | |
| David Gates Generating Station | Capacity Factor, % | MEAN 46% | 60% | 56% | 37% | 46% | 58% | 52% | 43% | 36% | 36% | 32% | 26% | 48% | 60% | 57% | 38% | 46% | 58% | 53% | 44% | 36% |
| | | P5 29% | 49% | 37% | 24% | 30% | 41% | 36% | 29% | 26% | 26% | 25% | 23% | 35% | 47% | 37% | 24% | 29% | 38% | 38% | 30% | 26% |
| | | P95 59% | 68% | 70% | 57% | 62% | 73% | 63% | 58% | 46% | 46% | 41% | 33% | 62% | 7 | | | | | | | |

Generating Stations Report - Low Carbon

| | | 2035-04 | 2035-05 | 2035-06 | 2035-07 | 2035-08 | 2035-09 | 2035-10 | 2035-11 | 2035-12 |
|--------------------|---------------------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Basin Creek | Capacity Factor, % | MEAN 4% | 3% | 1% | 14% | 24% | 12% | 2% | 6% | 14% |
| | | P5 0% | 0% | 0% | 0% | 7% | 0% | 0% | 0% | 0% |
| | | P95 13% | 10% | 3% | 30% | 43% | 39% | 14% | 24% | 36% |
| | Fuel Consumed MMBtu | MEAN 11,695 | 10,032 | 2,017 | 47,485 | 84,599 | 37,277 | 7,360 | 18,719 | 46,211 |
| | | P5 - | - | - | 175 | 23,387 | - | - | - | 1,485 |
| | | P95 40,703 | 35,465 | 10,720 | 106,680 | 150,909 | 129,345 | 43,192 | 79,020 | 124,290 |
| | Fuel Cost \$ | MEAN 63,463 | 52,951 | 11,626 | 239,470 | 407,163 | 193,974 | 43,006 | 107,669 | 273,098 |
| | | P5 - | - | - | 626 | 81,974 | - | - | - | 6,461 |
| | | P95 244,254 | 216,358 | 64,057 | 637,248 | 871,954 | 737,476 | 254,843 | 471,783 | 802,138 |
| | Generation MWh | MEAN 1,366 | 1,166 | 243 | 5,324 | 9,431 | 4,355 | 903 | 2,233 | 5,373 |
| | | P5 - | - | - | 22 | 2,728 | - | - | - | 190 |
| | | P95 4,697 | 4,021 | 1,293 | 11,697 | 16,575 | 14,544 | 5,386 | 9,038 | 14,008 |
| | Net Revenue \$ | MEAN 18,972 | 16,062 | 2,792 | 124,857 | 218,697 | 53,631 | 9,783 | 27,367 | 78,631 |
| | | P5 - | - | - | 123 | 28,652 | - | - | - | 1,624 |
| | | P95 69,874 | 73,473 | 16,238 | 386,580 | 547,498 | 236,682 | 61,137 | 128,839 | 244,016 |
| Number of Starts | MEAN 8 | 6 | 3 | 20 | 27 | 19 | 6 | 14 | 31 | |
| | P5 - | - | - | 1 | 15 | - | - | - | 6 | |
| | P95 20 | 16 | 13 | 29 | 33 | 35 | 33 | 32 | 46 | |
| CO2 Emissions Tons | MEAN 690 | 592 | 119 | 2,802 | 4,991 | 2,199 | 434 | 1,104 | 2,726 | |
| | P5 - | - | - | 10 | 1,380 | - | - | - | 88 | |
| | P95 2,401 | 2,092 | 632 | 6,294 | 8,904 | 7,631 | 2,548 | 4,662 | 7,333 | |
| VOM Costs \$ | MEAN 8,632 | 7,370 | 1,538 | 33,642 | 59,592 | 27,518 | 5,707 | 14,112 | 33,948 | |
| | P5 - | - | - | 141 | 17,235 | - | - | - | 1,200 | |
| | P95 29,676 | 25,410 | 8,172 | 73,913 | 104,732 | 91,896 | 34,030 | 57,108 | 88,514 | |
| Colstrip 3 | Capacity Factor, % | MEAN 91% | 8% | 20% | 91% | 96% | 95% | 97% | 96% | 97% |
| | | P5 70% | 7% | 12% | 75% | 81% | 75% | 83% | 73% | 82% |
| | | P95 98% | 9% | 23% | 100% | 100% | 100% | 100% | 100% | 100% |
| | Fuel Consumed MMBtu | MEAN 771,443 | 73,339 | 169,527 | 801,018 | 841,264 | 803,329 | 849,574 | 809,951 | 851,736 |
| | | P5 597,028 | 61,862 | 104,059 | 655,501 | 707,578 | 634,101 | 727,315 | 614,102 | 715,077 |
| | | P95 832,776 | 81,065 | 195,669 | 872,938 | 873,761 | 845,735 | 875,036 | 847,152 | 875,390 |
| | Fuel Cost \$ | MEAN 846,357 | 80,505 | 186,335 | 878,258 | 922,297 | 880,680 | 931,481 | 887,401 | 933,379 |
| | | P5 630,763 | 63,012 | 113,401 | 708,020 | 766,453 | 693,354 | 761,393 | 673,836 | 764,872 |
| | | P95 982,464 | 94,285 | 232,761 | 1,020,921 | 1,037,917 | 1,004,268 | 1,047,970 | 1,003,013 | 1,043,777 |
| | Generation MWh | MEAN 72,787 | 6,878 | 15,972 | 75,506 | 79,414 | 75,817 | 80,169 | 76,419 | 80,357 |
| | | P5 56,342 | 5,677 | 9,739 | 61,675 | 66,780 | 59,801 | 68,607 | 57,956 | 67,488 |
| | | P95 78,603 | 7,637 | 18,522 | 82,335 | 82,481 | 79,830 | 82,562 | 79,920 | 82,584 |
| | Net Revenue \$ | MEAN 1,206,904 | 99,603 | 150,613 | 1,761,692 | 2,488,902 | 2,003,238 | 1,896,370 | 2,250,863 | 2,881,344 |
| | | P5 413,048 | (7,461) | (8,071) | 754,358 | 1,153,700 | 983,798 | 916,379 | 1,157,785 | 1,651,105 |
| | | P95 2,307,409 | 236,926 | 383,041 | 3,122,718 | 4,078,430 | 3,522,643 | 3,324,477 | 3,800,659 | 4,455,968 |
| Number of Starts | MEAN 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | P5 - | - | 1 | - | - | - | - | - | - | |
| | P95 2 | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| CO2 Emissions Tons | MEAN 84,859 | 8,067 | 18,648 | 88,112 | 92,539 | 88,366 | 93,453 | 89,095 | 93,691 | |
| | P5 65,673 | 6,805 | 11,447 | 72,105 | 77,834 | 69,751 | 80,005 | 67,551 | 78,658 | |
| | P95 91,605 | 8,917 | 21,524 | 96,023 | 96,114 | 93,031 | 96,254 | 93,187 | 96,293 | |
| VOM Costs \$ | MEAN 341,373 | 32,256 | 74,909 | 354,121 | 372,453 | 355,580 | 375,995 | 358,406 | 376,874 | |
| | P5 264,243 | 26,623 | 45,675 | 289,255 | 313,200 | 280,464 | 321,765 | 271,811 | 316,519 | |
| | P95 368,649 | 35,815 | 86,867 | 386,150 | 386,834 | 374,403 | 387,213 | 374,825 | 387,319 | |
| Colstrip 4 | Capacity Factor, % | MEAN 93% | 87% | 87% | 93% | 96% | 96% | 96% | 97% | 96% |
| | | P5 79% | 70% | 70% | 74% | 78% | 77% | 78% | 82% | 80% |
| | | P95 98% | 95% | 95% | 100% | 100% | 100% | 100% | 100% | 100% |
| | Fuel Consumed MMBtu | MEAN 786,125 | 765,006 | 734,723 | 812,200 | 840,159 | 811,384 | 839,046 | 821,751 | 840,377 |
| | | P5 671,010 | 613,272 | 599,264 | 646,348 | 685,486 | 651,725 | 683,358 | 694,482 | 702,736 |
| | | P95 832,776 | 835,027 | 806,447 | 872,792 | 873,832 | 845,735 | 874,895 | 847,152 | 875,390 |
| | Fuel Cost \$ | MEAN 861,779 | 840,516 | 807,267 | 889,718 | 921,242 | 889,243 | 919,068 | 899,782 | 920,731 |
| | | P5 731,861 | 626,645 | 618,296 | 731,358 | 741,551 | 718,768 | 755,907 | 791,210 | 745,071 |
| | | P95 984,290 | 995,836 | 971,723 | 1,020,441 | 1,040,846 | 1,004,337 | 1,034,382 | 997,847 | 1,034,873 |
| | Generation MWh | MEAN 74,173 | 71,987 | 69,294 | 76,557 | 79,311 | 76,577 | 79,176 | 77,534 | 79,285 |
| | | P5 63,311 | 57,569 | 56,082 | 61,149 | 64,662 | 61,471 | 64,476 | 65,545 | 66,273 |
| | | P95 78,603 | 78,800 | 76,270 | 82,323 | 82,485 | 79,830 | 82,553 | 79,920 | 82,584 |
| | Net Revenue \$ | MEAN 1,223,183 | 870,647 | 732,389 | 1,781,042 | 2,481,135 | 2,016,875 | 1,864,624 | 2,272,660 | 2,838,230 |
| | | P5 435,485 | 158,532 | 52,589 | 726,341 | 1,168,696 | 966,424 | 871,005 | 1,321,974 | 1,547,176 |
| | | P95 2,249,340 | 1,855,230 | 1,757,022 | 3,001,979 | 4,078,430 | 3,441,936 | 3,295,042 | 3,685,819 | 4,453,913 |
| Number of Starts | MEAN 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | P5 - | - | - | - | - | - | - | - | - | |
| | P95 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| CO2 Emissions Tons | MEAN 86,474 | 84,151 | 80,820 | 89,342 | 92,417 | 89,252 | 92,295 | 90,393 | 92,441 | |
| | P5 73,811 | 67,460 | 65,919 | 71,098 | 75,403 | 71,690 | 75,169 | 76,393 | 77,301 | |
| | P95 91,605 | 91,853 | 88,709 | 96,007 | 96,122 | 93,031 | 96,238 | 93,187 | 96,293 | |
| VOM Costs \$ | MEAN 347,870 | 337,621 | 324,991 | 359,050 | 371,969 | 359,145 | 371,336 | 363,632 | 371,846 | |
| | P5 296,929 | 269,999 | 263,025 | 286,787 | 303,266 | 288,300 | 302,392 | 307,406 | 310,822 | |
| | P95 368,637 | 369,572 | 357,707 | 386,095 | 386,855 | 374,403 | 387,171 | 374,825 | 387,319 | |
| CCT1 | Capacity Factor, % | MEAN 28% | 16% | 2% | 49% | 75% | 76% | 70% | 76% | 83% |
| | | P5 15% | 6% | 0% | 36% | 63% | 61% | 52% | 63% | 67% |
| | | P95 41% | 27% | 18% | 59% | 83% | 85% | 85% | 87% | 91% |
| | Fuel Consumed MMBtu | MEAN 474,577 | 294,433 | 40,409 | 890,178 | 1,353,798 | 1,319,587 | 1,237,151 | 1,309,279 | 1,479,727 |
| | | P5 252,939 | 98,431 | - | 647,788 | 1,125,600 | 1,052,227 | 907,483 | 1,084,715 | 1,192,337 |
| | | P95 709,325 | 487,091 | 304,102 | 1,072,778 | 1,504,752 | 1,477,833 | 1,500,541 | 1,489,231 | 1,623,051 |
| | Fuel Cost \$ | MEAN 2,260,479 | 1,400,146 | 233,303 | 4,136,724 | 6,097,528 | 5,998,136 | 5,702,787 | 6,414,081 | 7,701,258 |
| | | P5 944,230 | 348,677 | - | 2,841,444 | 4,347,816 | 4,257,232 | 3,747,982 | 4,551,333 | 5,317,234 |
| | | P95 3,938,420 | 2,581,682 | 1,887,405 | 5,983,782 | 8,028,837 | 8,608,661 | 8,476,256 | 8,915,889 | 10,425,624 |
| | Generation MWh | MEAN 69,157 | 42,512 | 5,898 | 127,407 | 193,658 | 190,163 | 182,177 | 190,895 | 214,336 |
| | | P5 37,149 | 14,524 | - | 93,865 | 162,429 | 153,221 | 133,609 | 157,852 | 173,551 |
| | | P95 103,310 | 70,352 | 44,121 | 153,974 | 215,606 | 212,991 | 219,207 | 217,585 | 234,369 |

Generating Stations Report - Low Carbon

| | | 2035-04 | 2035-05 | 2035-06 | 2035-07 | 2035-08 | 2035-09 | 2035-10 | 2035-11 | 2035-12 | |
|--------------------|---------------------|---------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| CX C | Net Revenue \$ | MEAN | 872,379 | 594,489 | 64,793 | 2,352,698 | 4,142,115 | 2,760,746 | 2,048,905 | 2,898,296 | 4,040,201 |
| | | P5 | 217,278 | 71,183 | (26,922) | 780,776 | 1,930,162 | 1,183,883 | 795,956 | 1,277,227 | 1,965,584 |
| | | P95 | 1,840,856 | 1,324,117 | 603,635 | 4,325,728 | 7,099,932 | 5,292,172 | 4,269,854 | 5,220,196 | 6,645,461 |
| | Number of Starts | MEAN | 18 | 15 | 3 | 34 | 35 | 30 | 25 | 33 | 44 |
| | | P5 | 9 | 4 | - | 21 | 28 | 22 | 9 | 19 | 29 |
| | | P95 | 27 | 25 | 18 | 44 | 44 | 40 | 42 | 46 | 55 |
| | CO2 Emissions Tons | MEAN | 27,763 | 17,224 | 2,364 | 52,075 | 79,197 | 77,196 | 72,373 | 76,593 | 86,564 |
| | | P5 | 14,797 | 5,758 | - | 37,896 | 65,848 | 61,555 | 53,088 | 63,456 | 69,752 |
| | | P95 | 41,496 | 28,495 | 17,790 | 62,757 | 88,028 | 86,453 | 87,782 | 87,120 | 94,948 |
| | VOM Costs \$ | MEAN | 226,044 | 136,616 | 19,434 | 407,264 | 616,772 | 613,858 | 604,920 | 622,637 | 691,108 |
| | | P5 | 119,996 | 47,886 | - | 308,465 | 523,087 | 500,630 | 443,493 | 522,811 | 562,411 |
| | | P95 | 338,507 | 227,742 | 143,619 | 506,277 | 685,522 | 687,919 | 721,908 | 708,026 | 751,757 |
| CX FrameCT1 | Capacity Factor, % | MEAN | 1% | 1% | - | 12% | 32% | 10% | 1% | 6% | 16% |
| | | P5 | 0% | 0% | - | 0% | 6% | 0% | 0% | 0% | 0% |
| | | P95 | 7% | 5% | - | 30% | 53% | 33% | 5% | 26% | 50% |
| | Fuel Consumed MMBtu | MEAN | 9,113 | 8,140 | - | 82,405 | 225,870 | 64,198 | 6,027 | 41,936 | 107,405 |
| | | P5 | - | - | - | - | 41,958 | - | - | - | - |
| | | P95 | 44,178 | 37,442 | - | 207,736 | 374,898 | 221,331 | 34,548 | 171,686 | 340,047 |
| | Fuel Cost \$ | MEAN | 50,004 | 43,128 | - | 416,971 | 1,066,059 | 330,628 | 34,551 | 231,352 | 625,405 |
| | | P5 | - | - | - | - | 136,797 | - | - | - | - |
| | | P95 | 241,904 | 201,836 | - | 1,167,835 | 2,080,987 | 1,280,264 | 168,670 | 964,748 | 2,086,080 |
| | Generation MWh | MEAN | 779 | 692 | - | 6,901 | 18,945 | 5,445 | 519 | 3,623 | 9,283 |
| | | P5 | - | - | - | - | 3,539 | - | - | - | - |
| | | P95 | 3,775 | 3,182 | - | 17,518 | 31,458 | 18,693 | 2,989 | 14,763 | 29,391 |
| Net Revenue \$ | MEAN | 5,049 | 4,217 | - | 74,425 | 191,435 | 23,046 | 1,733 | 14,337 | 46,190 | |
| | P5 | - | - | - | (1,296) | 11,151 | (625) | - | - | (195) | |
| | P95 | 26,845 | 25,260 | - | 298,211 | 515,800 | 121,885 | 2,753 | 69,250 | 190,688 | |
| Number of Starts | MEAN | 0 | 1 | - | 3 | 3 | 1 | 0 | 1 | 2 | |
| | P5 | - | - | - | - | 1 | - | - | - | - | |
| | P95 | 2 | 3 | - | 7 | 6 | 4 | 1 | 4 | 5 | |
| CO2 Emissions Tons | MEAN | 533 | 476 | - | 4,821 | 13,213 | 3,756 | 353 | 2,453 | 6,283 | |
| | P5 | - | - | - | - | 2,455 | - | - | - | - | |
| | P95 | 2,584 | 2,190 | - | 12,153 | 21,932 | 12,948 | 2,021 | 10,044 | 19,893 | |
| VOM Costs \$ | MEAN | 3,353 | 2,981 | - | 29,721 | 81,592 | 23,450 | 2,235 | 15,602 | 39,980 | |
| | P5 | - | - | - | - | 15,240 | - | - | - | - | |
| | P95 | 16,260 | 13,703 | - | 75,444 | 135,484 | 80,506 | 12,871 | 63,582 | 126,580 | |
| CX FrameCT2 | Capacity Factor, % | MEAN | 1% | 1% | - | 12% | 33% | 10% | 1% | 6% | 15% |
| | | P5 | 0% | 0% | - | 0% | 6% | 0% | 0% | 0% | 0% |
| | | P95 | 7% | 6% | - | 29% | 55% | 31% | 5% | 25% | 48% |
| | Fuel Consumed MMBtu | MEAN | 8,770 | 8,082 | - | 82,313 | 230,714 | 64,647 | 5,974 | 42,382 | 103,138 |
| | | P5 | - | - | - | - | 44,004 | - | - | - | - |
| | | P95 | 44,178 | 38,484 | - | 207,050 | 384,235 | 211,732 | 34,548 | 165,629 | 328,992 |
| | Fuel Cost \$ | MEAN | 48,410 | 42,737 | - | 415,834 | 1,089,704 | 332,187 | 34,272 | 236,302 | 600,271 |
| | | P5 | - | - | - | - | 139,831 | - | - | - | - |
| | | P95 | 241,904 | 208,536 | - | 1,160,584 | 2,119,388 | 1,331,112 | 168,670 | 985,633 | 2,109,892 |
| | Generation MWh | MEAN | 749 | 687 | - | 6,891 | 19,351 | 5,486 | 514 | 3,660 | 8,916 |
| | | P5 | - | - | - | - | 3,700 | - | - | - | - |
| | | P95 | 3,775 | 3,276 | - | 17,360 | 32,354 | 17,915 | 2,989 | 14,214 | 28,367 |
| Net Revenue \$ | MEAN | 4,852 | 4,516 | - | 75,248 | 193,111 | 23,140 | 1,447 | 13,988 | 43,265 | |
| | P5 | - | - | - | (4,256) | 10,369 | (150) | - | - | (195) | |
| | P95 | 22,631 | 28,378 | - | 323,500 | 534,187 | 124,262 | 2,753 | 72,970 | 187,383 | |
| Number of Starts | MEAN | 0 | 1 | - | 3 | 3 | 1 | 0 | 1 | 2 | |
| | P5 | - | - | - | - | 1 | - | - | - | - | |
| | P95 | 2 | 3 | - | 7 | 6 | 5 | 1 | 4 | 5 | |
| CO2 Emissions Tons | MEAN | 513 | 473 | - | 4,815 | 13,497 | 3,782 | 349 | 2,479 | 6,034 | |
| | P5 | - | - | - | - | 2,574 | - | - | - | - | |
| | P95 | 2,584 | 2,251 | - | 12,112 | 22,478 | 12,386 | 2,021 | 9,689 | 19,246 | |
| VOM Costs \$ | MEAN | 3,227 | 2,960 | - | 29,679 | 83,341 | 23,627 | 2,213 | 15,761 | 38,401 | |
| | P5 | - | - | - | - | 15,935 | - | - | - | - | |
| | P95 | 16,260 | 14,111 | - | 74,765 | 139,339 | 77,154 | 12,871 | 61,218 | 122,172 | |
| CX Recip1 | Capacity Factor, % | MEAN | 15% | 11% | 5% | 33% | 49% | 44% | 27% | 42% | 54% |
| | | P5 | 4% | 2% | 0% | 12% | 32% | 14% | 4% | 18% | 26% |
| | | P95 | 30% | 23% | 18% | 47% | 62% | 64% | 65% | 70% | 76% |
| | Fuel Consumed MMBtu | MEAN | 15,314 | 12,063 | 4,815 | 34,617 | 51,309 | 44,551 | 28,049 | 43,018 | 56,548 |
| | | P5 | 3,816 | 1,696 | - | 12,650 | 33,426 | 14,204 | 4,452 | 18,233 | 27,208 |
| | | P95 | 30,670 | 23,674 | 18,586 | 49,751 | 64,733 | 64,733 | 68,125 | 70,881 | 80,068 |
| | Fuel Cost \$ | MEAN | 76,971 | 59,626 | 26,095 | 166,082 | 236,359 | 210,543 | 139,691 | 219,917 | 304,381 |
| | | P5 | 14,141 | 6,319 | - | 45,013 | 114,336 | 48,984 | 15,247 | 68,003 | 114,381 |
| | | P95 | 181,438 | 136,552 | 112,474 | 289,870 | 371,027 | 389,104 | 387,694 | 436,540 | 497,616 |
| | Generation MWh | MEAN | 1,842 | 1,451 | 579 | 4,164 | 6,171 | 5,359 | 3,374 | 5,174 | 6,802 |
| | | P5 | 459 | 204 | - | 1,522 | 4,021 | 1,709 | 536 | 2,193 | 3,273 |
| | | P95 | 3,689 | 2,848 | 2,236 | 5,984 | 7,786 | 7,786 | 8,194 | 8,526 | 9,631 |
| Net Revenue \$ | MEAN | 17,117 | 14,495 | 3,512 | 73,384 | 119,988 | 54,257 | 20,305 | 45,703 | 79,948 | |
| | P5 | 1,615 | 477 | - | 4,607 | 39,410 | 4,586 | 1,037 | 9,156 | 16,004 | |
| | P95 | 48,091 | 44,213 | 15,802 | 164,431 | 236,653 | 151,362 | 82,374 | 118,146 | 171,865 | |
| Number of Starts | MEAN | 19 | 12 | 10 | 29 | 33 | 33 | 33 | 37 | 45 | |
| | P5 | 8 | 2 | - | 19 | 29 | 25 | 12 | 26 | 32 | |
| | P95 | 32 | 21 | 28 | 35 | 39 | 42 | 52 | 51 | 60 | |
| CO2 Emissions Tons | MEAN | 896 | 706 | 282 | 2,025 | 3,002 | 2,606 | 1,641 | 2,517 | 3,308 | |
| | P5 | 223 | 99 | - | 740 | 1,955 | 831 | 260 | 1,067 | 1,592 | |
| | P95 | 1,794 | 1,385 | 1,087 | 2,910 | 3,787 | 3,787 | 3,985 | 4,147 | 4,684 | |
| VOM Costs \$ | MEAN | 15,914 | 12,536 | 5,004 | 35,974 | 53,320 | 46,298 | 29,148 | 44,704 | 58,765 | |
| | P5 | 3,966 | 1,763 | - | 13,146 | 34,737 | 14,761 | 4,627 | 18,948 | 28,274 | |
| | P95 | 31,873 | 24,602 | 19,315 | 51,702 | 67,271 | 67,271 | 70,796 | 73,660 | 83,208 | |

Generating Stations Report - Low Carbon

| | | 2035-04 | 2035-05 | 2035-06 | 2035-07 | 2035-08 | 2035-09 | 2035-10 | 2035-11 | 2035-12 |
|--------------------|---------------------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|
| CX Recip10 | Capacity Factor, % | MEAN 15% | 12% | 5% | 33% | 49% | 44% | 27% | 42% | 54% |
| | P5 | 4% | 2% | 0% | 12% | 31% | 14% | 4% | 18% | 25% |
| | P95 | 31% | 22% | 18% | 46% | 61% | 64% | 65% | 68% | 76% |
| | Fuel Consumed MMBtu | MEAN 15,400 | 12,131 | 4,835 | 34,315 | 51,193 | 44,565 | 28,157 | 43,053 | 56,684 |
| | P5 | 3,745 | 1,696 | - | 12,650 | 32,932 | 14,204 | 4,452 | 18,233 | 26,572 |
| | P95 | 31,165 | 22,755 | 18,586 | 48,408 | 64,450 | 64,733 | 68,125 | 68,973 | 79,432 |
| | Fuel Cost \$ | MEAN 77,384 | 59,999 | 26,223 | 164,536 | 236,080 | 210,610 | 140,100 | 220,019 | 304,860 |
| | P5 | 12,987 | 6,319 | - | 45,013 | 112,770 | 48,984 | 15,247 | 68,271 | 111,511 |
| | P95 | 181,438 | 135,981 | 112,474 | 287,382 | 371,027 | 388,703 | 387,694 | 432,605 | 510,813 |
| | Generation MWh | MEAN 1,852 | 1,459 | 582 | 4,127 | 6,157 | 5,360 | 3,387 | 5,178 | 6,818 |
| | P5 | 451 | 204 | - | 1,522 | 3,961 | 1,709 | 536 | 2,193 | 3,196 |
| | P95 | 3,749 | 2,737 | 2,236 | 5,823 | 7,752 | 7,786 | 8,194 | 8,296 | 9,554 |
| | Net Revenue \$ | MEAN 17,123 | 14,613 | 3,533 | 72,636 | 120,029 | 54,360 | 20,340 | 45,709 | 80,060 |
| | P5 | 1,549 | 477 | - | 4,607 | 39,242 | 4,549 | 1,037 | 9,156 | 15,992 |
| | P95 | 48,091 | 44,213 | 15,450 | 158,025 | 236,653 | 151,311 | 83,176 | 119,825 | 171,460 |
| Number of Starts | MEAN 19 | 12 | 10 | 28 | 33 | 33 | 33 | 37 | 45 | |
| P5 | 8 | 2 | - | 20 | 29 | 25 | 13 | 25 | 32 | |
| P95 | 32 | 22 | 28 | 35 | 38 | 42 | 52 | 51 | 60 | |
| CO2 Emissions Tons | MEAN 901 | 710 | 283 | 2,007 | 2,995 | 2,607 | 1,647 | 2,519 | 3,316 | |
| P5 | 219 | 99 | - | 740 | 1,927 | 831 | 260 | 1,067 | 1,554 | |
| P95 | 1,823 | 1,331 | 1,087 | 2,832 | 3,770 | 3,787 | 3,985 | 4,035 | 4,647 | |
| VOM Costs \$ | MEAN 16,004 | 12,607 | 5,025 | 35,661 | 53,200 | 46,313 | 29,261 | 44,741 | 58,906 | |
| P5 | 3,892 | 1,763 | - | 13,146 | 34,223 | 14,761 | 4,627 | 18,948 | 27,613 | |
| P95 | 32,387 | 23,648 | 19,315 | 50,306 | 66,977 | 67,271 | 70,796 | 71,677 | 82,547 | |
| CX Recip2 | Capacity Factor, % | MEAN 15% | 12% | 5% | 33% | 49% | 44% | 27% | 42% | 54% |
| | P5 | 4% | 1% | 0% | 12% | 32% | 14% | 4% | 18% | 25% |
| | P95 | 30% | 23% | 18% | 47% | 62% | 64% | 65% | 70% | 76% |
| | Fuel Consumed MMBtu | MEAN 15,325 | 12,149 | 4,820 | 34,676 | 51,362 | 44,397 | 28,033 | 43,136 | 56,638 |
| | P5 | 3,816 | 1,555 | - | 12,650 | 33,426 | 14,204 | 4,099 | 18,233 | 26,642 |
| | P95 | 30,034 | 23,957 | 17,950 | 49,751 | 65,157 | 65,298 | 67,913 | 70,810 | 79,432 |
| | Fuel Cost \$ | MEAN 76,942 | 60,115 | 26,125 | 166,358 | 236,862 | 210,019 | 139,459 | 220,581 | 304,823 |
| | P5 | 14,141 | 5,721 | - | 45,013 | 114,336 | 48,984 | 14,072 | 68,271 | 113,583 |
| | P95 | 181,438 | 141,820 | 108,393 | 294,580 | 370,263 | 389,104 | 379,786 | 437,824 | 510,345 |
| | Generation MWh | MEAN 1,843 | 1,461 | 580 | 4,171 | 6,178 | 5,340 | 3,372 | 5,188 | 6,812 |
| | P5 | 459 | 187 | - | 1,522 | 4,021 | 1,709 | 493 | 2,193 | 3,205 |
| | P95 | 3,613 | 2,882 | 2,159 | 5,984 | 7,837 | 7,854 | 8,169 | 8,517 | 9,554 |
| | Net Revenue \$ | MEAN 17,067 | 14,621 | 3,526 | 73,723 | 120,307 | 54,315 | 20,300 | 45,833 | 80,200 |
| | P5 | 1,615 | 404 | - | 4,607 | 39,410 | 4,586 | 969 | 9,156 | 16,004 |
| | P95 | 48,091 | 44,040 | 15,545 | 160,828 | 241,372 | 151,362 | 83,176 | 119,730 | 172,037 |
| Number of Starts | MEAN 19 | 12 | 10 | 29 | 33 | 33 | 33 | 37 | 45 | |
| P5 | 8 | 2 | - | 20 | 29 | 25 | 12 | 26 | 33 | |
| P95 | 32 | 22 | 28 | 35 | 39 | 42 | 52 | 51 | 59 | |
| CO2 Emissions Tons | MEAN 897 | 711 | 282 | 2,029 | 3,005 | 2,597 | 1,640 | 2,523 | 3,313 | |
| P5 | 223 | 91 | - | 740 | 1,955 | 831 | 240 | 1,067 | 1,559 | |
| P95 | 1,757 | 1,401 | 1,050 | 2,910 | 3,812 | 3,820 | 3,973 | 4,142 | 4,647 | |
| VOM Costs \$ | MEAN 15,926 | 12,626 | 5,009 | 36,036 | 53,376 | 46,138 | 29,132 | 44,828 | 58,859 | |
| P5 | 3,966 | 1,616 | - | 13,146 | 34,737 | 14,761 | 4,260 | 18,948 | 27,687 | |
| P95 | 31,212 | 24,896 | 18,654 | 51,702 | 67,712 | 67,859 | 70,576 | 73,587 | 82,547 | |
| CX Recip3 | Capacity Factor, % | MEAN 15% | 12% | 5% | 33% | 49% | 44% | 27% | 42% | 54% |
| | P5 | 4% | 2% | 0% | 12% | 30% | 14% | 4% | 18% | 26% |
| | P95 | 31% | 23% | 18% | 47% | 62% | 63% | 64% | 70% | 76% |
| | Fuel Consumed MMBtu | MEAN 15,368 | 12,149 | 4,756 | 34,496 | 51,358 | 44,478 | 28,008 | 42,991 | 56,774 |
| | P5 | 3,816 | 1,696 | - | 12,650 | 31,730 | 14,204 | 4,452 | 18,233 | 27,349 |
| | P95 | 31,165 | 23,674 | 18,233 | 49,751 | 65,157 | 64,167 | 67,206 | 70,881 | 79,573 |
| | Fuel Cost \$ | MEAN 77,171 | 60,017 | 25,766 | 165,580 | 236,961 | 210,245 | 139,335 | 219,702 | 305,633 |
| | P5 | 14,141 | 6,319 | - | 45,013 | 110,054 | 48,984 | 15,247 | 68,271 | 114,990 |
| | P95 | 181,438 | 141,820 | 110,209 | 296,202 | 369,407 | 371,654 | 384,980 | 436,540 | 512,482 |
| | Generation MWh | MEAN 1,848 | 1,461 | 572 | 4,149 | 6,177 | 5,350 | 3,369 | 5,171 | 6,829 |
| | P5 | 459 | 204 | - | 1,522 | 3,817 | 1,709 | 536 | 2,193 | 3,290 |
| | P95 | 3,749 | 2,848 | 2,193 | 5,984 | 7,837 | 7,718 | 8,084 | 8,526 | 9,571 |
| | Net Revenue \$ | MEAN 17,101 | 14,620 | 3,467 | 73,211 | 120,368 | 54,213 | 20,207 | 45,570 | 80,308 |
| | P5 | 1,615 | 477 | - | 4,607 | 39,410 | 4,586 | 1,037 | 9,156 | 15,558 |
| | P95 | 48,089 | 40,884 | 15,802 | 162,498 | 240,725 | 146,322 | 79,919 | 119,435 | 173,772 |
| Number of Starts | MEAN 19 | 12 | 10 | 28 | 33 | 33 | 33 | 37 | 45 | |
| P5 | 8 | 2 | - | 20 | 29 | 25 | 13 | 26 | 33 | |
| P95 | 31 | 21 | 27 | 35 | 38 | 42 | 52 | 51 | 59 | |
| CO2 Emissions Tons | MEAN 899 | 711 | 278 | 2,018 | 3,004 | 2,602 | 1,638 | 2,515 | 3,321 | |
| P5 | 223 | 99 | - | 740 | 1,856 | 831 | 260 | 1,067 | 1,600 | |
| P95 | 1,823 | 1,385 | 1,067 | 2,910 | 3,812 | 3,754 | 3,932 | 4,147 | 4,655 | |
| VOM Costs \$ | MEAN 15,970 | 12,626 | 4,943 | 35,849 | 53,372 | 46,222 | 29,106 | 44,676 | 59,000 | |
| P5 | 3,966 | 1,763 | - | 13,146 | 32,975 | 14,761 | 4,627 | 18,948 | 28,421 | |
| P95 | 32,387 | 24,602 | 18,948 | 51,702 | 67,712 | 66,684 | 69,841 | 73,660 | 82,693 | |
| ecip4 | Capacity Factor, % | MEAN 15% | 12% | 5% | 33% | 49% | 44% | 27% | 42% | 54% |
| | P5 | 4% | 2% | 0% | 12% | 31% | 14% | 4% | 17% | 26% |
| | P95 | 30% | 23% | 18% | 47% | 62% | 64% | 65% | 70% | 76% |
| | Fuel Consumed MMBtu | MEAN 15,397 | 12,144 | 4,821 | 34,566 | 51,276 | 44,270 | 28,114 | 42,951 | 56,856 |
| | P5 | 3,816 | 1,696 | - | 12,650 | 32,508 | 14,204 | 4,381 | 17,385 | 27,349 |
| | P95 | 30,458 | 23,957 | 18,586 | 49,751 | 65,157 | 64,803 | 68,054 | 70,881 | 80,068 |
| | Fuel Cost \$ | MEAN 77,279 | 60,024 | 26,172 | 165,989 | 236,661 | 209,166 | 139,939 | 219,594 | 306,124 |
| | P5 | 14,141 | 6,319 | - | 45,013 | 114,336 | 48,984 | 15,022 | 67,258 | 114,990 |
| | P95 | 181,438 | 141,820 | 112,474 | 296,202 | 361,217 | 383,033 | 387,694 | 433,163 | 512,482 |
| | Generation MWh | MEAN 1,852 | 1,461 | 580 | 4,158 | 6,167 | 5,325 | 3,381 | 5,166 | 6,839 |
| | P5 | 459 | 204 | - | 1,522 | 3,910 | 1,709 | 527 | 2,091 | 3,290 |
| | P95 | 3,664 | 2,882 | 2,236 | 5,984 | 7,837 | 7,795 | 8,186 | 8,526 | 9,631 |

Generating Stations Report - Low Carbon

| | | 2035-04 | 2035-05 | 2035-06 | 2035-07 | 2035-08 | 2035-09 | 2035-10 | 2035-11 | 2035-12 | |
|--------------------|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| C/R | Net Revenue \$ | MEAN | 17,103 | 14,651 | 3,519 | 73,562 | 120,194 | 53,915 | 20,401 | 45,588 | 80,417 |
| | | P5 | 1,615 | 477 | - | 4,607 | 39,410 | 4,586 | 883 | 8,877 | 15,649 |
| | | P95 | 48,091 | 44,213 | 15,802 | 164,431 | 233,117 | 144,190 | 82,709 | 119,825 | 173,488 |
| | Number of Starts | MEAN | 19 | 12 | 10 | 29 | 33 | 33 | 33 | 37 | 45 |
| | | P5 | 8 | 2 | - | 20 | 28 | 25 | 12 | 26 | 33 |
| | | P95 | 32 | 21 | 28 | 36 | 39 | 42 | 52 | 51 | 60 |
| | CO2 Emissions Tons | MEAN | 901 | 710 | 282 | 2,022 | 3,000 | 2,590 | 1,645 | 2,513 | 3,326 |
| | | P5 | 223 | 99 | - | 740 | 1,902 | 831 | 256 | 1,017 | 1,600 |
| | | P95 | 1,782 | 1,401 | 1,087 | 2,910 | 3,812 | 3,791 | 3,981 | 4,147 | 4,684 |
| | VOM Costs \$ | MEAN | 16,001 | 12,620 | 5,010 | 35,921 | 53,287 | 46,006 | 29,216 | 44,635 | 59,085 |
| | | P5 | 3,966 | 1,763 | - | 13,146 | 33,782 | 14,761 | 4,553 | 18,066 | 28,421 |
| | | P95 | 31,653 | 24,896 | 19,315 | 51,702 | 67,712 | 67,344 | 70,723 | 73,660 | 83,208 |
| C/R | Capacity Factor, % | MEAN | 15% | 12% | 5% | 33% | 49% | 44% | 27% | 42% | 54% |
| | | P5 | 4% | 2% | 0% | 12% | 30% | 14% | 4% | 17% | 25% |
| | | P95 | 30% | 23% | 18% | 47% | 62% | 64% | 64% | 68% | 76% |
| | Fuel Consumed MMBtu | MEAN | 16,598 | 13,138 | 5,215 | 37,463 | 55,516 | 48,375 | 30,288 | 46,389 | 61,471 |
| | | P5 | 4,054 | 1,836 | - | 13,691 | 34,649 | 15,374 | 4,819 | 19,046 | 28,913 |
| | | P95 | 32,967 | 25,930 | 19,734 | 53,772 | 70,064 | 70,676 | 72,282 | 75,341 | 85,973 |
| | Fuel Cost \$ | MEAN | 83,403 | 64,857 | 28,292 | 179,767 | 255,956 | 228,933 | 150,666 | 237,266 | 330,831 |
| | | P5 | 15,306 | 6,840 | - | 48,720 | 121,771 | 53,018 | 16,502 | 72,540 | 121,501 |
| | | P95 | 192,005 | 153,499 | 119,701 | 314,105 | 396,039 | 421,147 | 411,505 | 475,397 | 552,880 |
| | Generation MWh | MEAN | 1,996 | 1,580 | 627 | 4,506 | 6,677 | 5,818 | 3,643 | 5,580 | 7,394 |
| | | P5 | 488 | 221 | - | 1,647 | 4,168 | 1,849 | 580 | 2,291 | 3,478 |
| | | P95 | 3,965 | 3,119 | 2,374 | 6,468 | 8,427 | 8,501 | 8,694 | 9,062 | 10,341 |
| Net Revenue \$ | MEAN | 18,472 | 15,740 | 3,816 | 79,729 | 130,054 | 59,107 | 21,928 | 49,282 | 86,897 | |
| | P5 | 1,589 | 517 | - | 4,987 | 42,628 | 4,963 | 1,061 | 9,838 | 16,840 | |
| | P95 | 52,051 | 47,211 | 17,104 | 177,972 | 256,142 | 163,827 | 90,026 | 126,407 | 188,236 | |
| Number of Starts | MEAN | 19 | 12 | 10 | 29 | 33 | 33 | 33 | 37 | 45 | |
| | P5 | 8 | 2 | - | 20 | 29 | 25 | 13 | 26 | 32 | |
| | P95 | 32 | 21 | 28 | 36 | 39 | 41 | 52 | 52 | 60 | |
| CO2 Emissions Tons | MEAN | 971 | 769 | 305 | 2,192 | 3,248 | 2,830 | 1,772 | 2,714 | 3,596 | |
| | P5 | 237 | 107 | - | 801 | 2,027 | 899 | 282 | 1,114 | 1,691 | |
| | P95 | 1,929 | 1,517 | 1,154 | 3,146 | 4,099 | 4,135 | 4,228 | 4,407 | 5,029 | |
| VOM Costs \$ | MEAN | 17,249 | 13,653 | 5,419 | 38,932 | 57,692 | 50,271 | 31,476 | 48,208 | 63,881 | |
| | P5 | 4,213 | 1,908 | - | 14,228 | 36,008 | 15,977 | 5,008 | 19,793 | 30,046 | |
| | P95 | 34,259 | 26,946 | 20,508 | 55,880 | 72,811 | 73,447 | 75,116 | 78,296 | 89,345 | |
| C/R | Capacity Factor, % | MEAN | 15% | 12% | 5% | 33% | 49% | 44% | 27% | 42% | 54% |
| | | P5 | 4% | 2% | 0% | 12% | 31% | 14% | 4% | 18% | 26% |
| | | P95 | 30% | 23% | 18% | 47% | 62% | 64% | 65% | 70% | 76% |
| | Fuel Consumed MMBtu | MEAN | 16,600 | 13,200 | 5,203 | 37,405 | 55,442 | 48,353 | 30,459 | 46,507 | 61,281 |
| | | P5 | 4,130 | 1,836 | - | 13,691 | 35,185 | 15,374 | 4,819 | 19,734 | 29,601 |
| | | P95 | 32,967 | 25,853 | 20,117 | 52,930 | 70,370 | 70,676 | 73,735 | 76,718 | 86,662 |
| | Fuel Cost \$ | MEAN | 83,394 | 65,269 | 28,213 | 179,412 | 255,761 | 228,759 | 151,665 | 237,871 | 329,907 |
| | | P5 | 15,306 | 6,840 | - | 48,720 | 120,153 | 53,018 | 16,502 | 73,894 | 124,459 |
| | | P95 | 191,837 | 153,499 | 121,736 | 314,625 | 401,582 | 414,577 | 419,622 | 475,397 | 554,686 |
| | Generation MWh | MEAN | 1,997 | 1,588 | 626 | 4,499 | 6,669 | 5,816 | 3,664 | 5,594 | 7,371 |
| | | P5 | 497 | 221 | - | 1,647 | 4,232 | 1,849 | 580 | 2,374 | 3,560 |
| | | P95 | 3,965 | 3,110 | 2,420 | 6,366 | 8,464 | 8,501 | 8,869 | 9,228 | 10,424 |
| Net Revenue \$ | MEAN | 18,369 | 15,928 | 3,803 | 79,452 | 129,987 | 59,180 | 22,073 | 49,478 | 86,860 | |
| | P5 | 1,748 | 517 | - | 4,987 | 41,845 | 4,963 | 1,123 | 9,910 | 17,093 | |
| | P95 | 52,051 | 47,855 | 17,104 | 177,972 | 261,320 | 159,347 | 90,026 | 129,693 | 188,236 | |
| Number of Starts | MEAN | 19 | 12 | 10 | 29 | 33 | 33 | 33 | 37 | 45 | |
| | P5 | 8 | 2 | - | 20 | 29 | 25 | 13 | 26 | 33 | |
| | P95 | 32 | 22 | 28 | 35 | 39 | 41 | 52 | 51 | 60 | |
| CO2 Emissions Tons | MEAN | 971 | 772 | 304 | 2,188 | 3,243 | 2,829 | 1,782 | 2,721 | 3,585 | |
| | P5 | 242 | 107 | - | 801 | 2,058 | 899 | 282 | 1,154 | 1,732 | |
| | P95 | 1,929 | 1,512 | 1,177 | 3,096 | 4,117 | 4,135 | 4,314 | 4,488 | 5,070 | |
| VOM Costs \$ | MEAN | 17,250 | 13,718 | 5,407 | 38,871 | 57,616 | 50,249 | 31,654 | 48,330 | 63,684 | |
| | P5 | 4,292 | 1,908 | - | 14,228 | 36,564 | 15,977 | 5,008 | 20,508 | 30,762 | |
| | P95 | 34,259 | 26,867 | 20,905 | 55,006 | 73,129 | 73,447 | 76,626 | 79,726 | 90,060 | |
| C/R | Capacity Factor, % | MEAN | 15% | 12% | 5% | 33% | 49% | 44% | 27% | 42% | 54% |
| | | P5 | 4% | 2% | 0% | 12% | 32% | 14% | 4% | 17% | 25% |
| | | P95 | 31% | 22% | 18% | 47% | 62% | 64% | 65% | 68% | 76% |
| | Fuel Consumed MMBtu | MEAN | 16,552 | 13,168 | 5,204 | 37,293 | 55,774 | 48,430 | 30,348 | 46,507 | 61,503 |
| | | P5 | 4,130 | 1,836 | - | 13,691 | 36,179 | 15,374 | 4,819 | 18,434 | 28,913 |
| | | P95 | 33,732 | 25,341 | 19,734 | 53,848 | 70,752 | 70,064 | 73,506 | 74,883 | 86,585 |
| | Fuel Cost \$ | MEAN | 83,108 | 65,114 | 28,204 | 178,828 | 257,176 | 228,993 | 151,005 | 237,676 | 331,005 |
| | | P5 | 15,306 | 6,840 | - | 48,720 | 123,752 | 53,018 | 16,502 | 71,112 | 121,379 |
| | | P95 | 194,608 | 149,890 | 119,646 | 312,714 | 393,937 | 416,065 | 419,622 | 465,077 | 554,200 |
| | Generation MWh | MEAN | 1,991 | 1,584 | 626 | 4,486 | 6,708 | 5,825 | 3,650 | 5,594 | 7,398 |
| | | P5 | 497 | 221 | - | 1,647 | 4,352 | 1,849 | 580 | 2,217 | 3,478 |
| | | P95 | 4,057 | 3,036 | 2,374 | 6,477 | 8,510 | 8,427 | 8,841 | 9,007 | 10,414 |
| Net Revenue \$ | MEAN | 18,413 | 15,904 | 3,807 | 79,062 | 130,736 | 59,204 | 21,981 | 49,339 | 87,064 | |
| | P5 | 1,748 | 496 | - | 4,987 | 42,655 | 4,963 | 1,089 | 9,576 | 17,322 | |
| | P95 | 52,051 | 47,168 | 17,104 | 177,972 | 261,320 | 161,680 | 89,257 | 128,570 | 188,236 | |
| Number of Starts | MEAN | 19 | 12 | 10 | 28 | 33 | 33 | 33 | 37 | 45 | |
| | P5 | 8 | 2 | - | 20 | 29 | 25 | 13 | 26 | 32 | |
| | P95 | 31 | 22 | 28 | 36 | 39 | 42 | 51 | 51 | 60 | |
| CO2 Emissions Tons | MEAN | 968 | 770 | 304 | 2,182 | 3,263 | 2,833 | 1,775 | 2,721 | 3,598 | |
| | P5 | 242 | 107 | - | 801 | 2,116 | 899 | 282 | 1,078 | 1,691 | |
| | P95 | 1,973 | 1,477 | 1,154 | 3,150 | 4,139 | 4,099 | 4,300 | 4,381 | 5,065 | |
| VOM Costs \$ | MEAN | 17,201 | 13,685 | 5,408 | 38,755 | 57,961 | 50,329 | 31,538 | 48,330 | 63,915 | |
| | P5 | 4,292 | 1,908 | - | 14,228 | 37,598 | 15,977 | 5,008 | 19,157 | 30,046 | |
| | P95 | 35,054 | 26,231 | 20,508 | 55,960 | 73,526 | 72,811 | 76,388 | 77,819 | 89,980 | |

Generating Stations Report - Low Carbon

| | | 2035-04 | 2035-05 | 2035-06 | 2035-07 | 2035-08 | 2035-09 | 2035-10 | 2035-11 | 2035-12 |
|--------------------------------|---------------------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| CX Recip8 | Capacity Factor, % | MEAN 15% | 12% | 5% | 33% | 49% | 44% | 27% | 42% | 54% |
| | P5 | 4% | 1% | 0% | 12% | 32% | 14% | 4% | 18% | 25% |
| | P95 | 30% | 23% | 18% | 47% | 62% | 64% | 64% | 70% | 75% |
| | Fuel Consumed MMBtu | MEAN 15,335 | 12,108 | 4,790 | 34,570 | 51,283 | 44,541 | 28,080 | 42,931 | 56,582 |
| | P5 | 3,816 | 1,555 | - | 12,650 | 33,426 | 14,204 | 4,452 | 17,809 | 26,784 |
| | P95 | 30,953 | 23,815 | 18,586 | 49,751 | 65,227 | 65,086 | 67,206 | 70,881 | 79,149 |
| | Fuel Cost \$ | MEAN 77,040 | 59,846 | 25,982 | 165,876 | 236,672 | 210,594 | 139,631 | 219,687 | 304,567 |
| | P5 | 14,141 | 5,721 | - | 45,013 | 114,318 | 48,984 | 15,247 | 66,127 | 112,582 |
| | P95 | 181,438 | 141,066 | 112,474 | 296,202 | 371,027 | 377,093 | 380,549 | 439,226 | 510,135 |
| | Generation MWh | MEAN 1,845 | 1,456 | 576 | 4,158 | 6,168 | 5,357 | 3,377 | 5,164 | 6,806 |
| | P5 | 459 | 187 | - | 1,522 | 4,021 | 1,709 | 536 | 2,142 | 3,222 |
| | P95 | 3,723 | 2,865 | 2,226 | 5,984 | 7,846 | 7,829 | 8,084 | 8,526 | 9,520 |
| | Net Revenue \$ | MEAN 17,057 | 14,533 | 3,490 | 73,655 | 120,403 | 54,247 | 20,284 | 45,672 | 79,830 |
| | P5 | 1,615 | 477 | - | 4,607 | 39,410 | 4,586 | 1,025 | 9,156 | 15,558 |
| | P95 | 48,091 | 43,458 | 15,792 | 164,431 | 240,384 | 146,134 | 83,176 | 119,825 | 173,914 |
| Number of Starts | MEAN 19 | 12 | 10 | 29 | 33 | 33 | 33 | 37 | 45 | |
| P5 | 8 | 2 | - | 20 | 29 | 25 | 13 | 26 | 32 | |
| P95 | 31 | 21 | 28 | 35 | 39 | 42 | 52 | 51 | 60 | |
| CO2 Emissions Tons | MEAN 897 | 708 | 280 | 2,022 | 3,000 | 2,606 | 1,643 | 2,511 | 3,310 | |
| P5 | 223 | 91 | - | 740 | 1,955 | 831 | 260 | 1,042 | 1,567 | |
| P95 | 1,811 | 1,393 | 1,087 | 2,910 | 3,816 | 3,808 | 3,932 | 4,147 | 4,630 | |
| VOM Costs \$ | MEAN 15,936 | 12,583 | 4,978 | 35,925 | 53,294 | 46,288 | 29,181 | 44,615 | 58,800 | |
| P5 | 3,966 | 1,616 | - | 13,146 | 34,737 | 14,761 | 4,627 | 18,507 | 27,834 | |
| P95 | 32,167 | 24,749 | 19,315 | 51,702 | 67,785 | 67,638 | 69,841 | 73,660 | 82,253 | |
| CX Recip9 | Capacity Factor, % | MEAN 15% | 11% | 5% | 33% | 49% | 44% | 27% | 42% | 54% |
| | P5 | 4% | 2% | 0% | 12% | 32% | 14% | 4% | 18% | 26% |
| | P95 | 31% | 22% | 18% | 46% | 62% | 64% | 64% | 70% | 76% |
| | Fuel Consumed MMBtu | MEAN 15,324 | 12,080 | 4,780 | 34,516 | 51,306 | 44,639 | 28,030 | 43,025 | 56,767 |
| | P5 | 3,745 | 1,696 | - | 12,650 | 33,426 | 14,204 | 4,452 | 18,233 | 27,137 |
| | P95 | 31,165 | 23,038 | 18,586 | 48,338 | 64,874 | 64,733 | 67,206 | 70,881 | 80,068 |
| | Fuel Cost \$ | MEAN 76,955 | 59,698 | 25,922 | 165,612 | 236,623 | 211,113 | 139,452 | 220,033 | 305,653 |
| | P5 | 13,488 | 6,319 | - | 45,013 | 112,923 | 48,984 | 15,247 | 68,271 | 113,686 |
| | P95 | 181,438 | 136,552 | 112,474 | 286,767 | 365,127 | 383,033 | 384,158 | 436,540 | 512,482 |
| | Generation MWh | MEAN 1,843 | 1,453 | 575 | 4,152 | 6,171 | 5,369 | 3,371 | 5,175 | 6,828 |
| | P5 | 451 | 204 | - | 1,522 | 4,021 | 1,709 | 536 | 2,193 | 3,264 |
| | P95 | 3,749 | 2,771 | 2,236 | 5,814 | 7,803 | 7,786 | 8,084 | 8,526 | 9,631 |
| | Net Revenue \$ | MEAN 17,089 | 14,573 | 3,472 | 73,362 | 120,397 | 54,523 | 20,253 | 45,789 | 80,325 |
| | P5 | 1,395 | 477 | - | 4,607 | 38,308 | 4,586 | 1,037 | 9,156 | 15,760 |
| | P95 | 48,091 | 43,459 | 15,802 | 164,431 | 235,868 | 145,256 | 80,069 | 119,825 | 173,914 |
| Number of Starts | MEAN 19 | 12 | 10 | 29 | 33 | 33 | 33 | 37 | 45 | |
| P5 | 8 | 2 | - | 20 | 29 | 24 | 13 | 26 | 33 | |
| P95 | 32 | 21 | 28 | 35 | 39 | 41 | 52 | 51 | 59 | |
| CO2 Emissions Tons | MEAN 896 | 707 | 280 | 2,019 | 3,001 | 2,611 | 1,640 | 2,517 | 3,321 | |
| P5 | 219 | 99 | - | 740 | 1,955 | 831 | 260 | 1,067 | 1,588 | |
| P95 | 1,823 | 1,348 | 1,087 | 2,828 | 3,795 | 3,787 | 3,932 | 4,147 | 4,684 | |
| VOM Costs \$ | MEAN 15,925 | 12,554 | 4,967 | 35,870 | 53,317 | 46,389 | 29,129 | 44,712 | 58,993 | |
| P5 | 3,892 | 1,763 | - | 13,146 | 34,737 | 14,761 | 4,627 | 18,948 | 28,201 | |
| P95 | 32,387 | 23,941 | 19,315 | 50,233 | 67,418 | 67,271 | 69,841 | 73,660 | 83,208 | |
| David Gates Generating Station | Capacity Factor, % | MEAN 35% | 33% | 27% | 48% | 61% | 57% | 40% | 47% | 58% |
| | P5 | 27% | 24% | 23% | 32% | 48% | 35% | 25% | 31% | 39% |
| | P95 | 47% | 42% | 38% | 58% | 70% | 72% | 67% | 66% | 75% |
| | Fuel Consumed MMBtu | MEAN 332,092 | 315,790 | 256,687 | 454,684 | 576,143 | 523,462 | 382,608 | 437,444 | 555,398 |
| | P5 | 253,832 | 240,982 | 221,411 | 308,704 | 459,380 | 328,708 | 245,940 | 288,970 | 372,103 |
| | P95 | 434,799 | 401,021 | 354,245 | 554,231 | 658,332 | 655,973 | 637,647 | 600,733 | 705,904 |
| | Fuel Cost \$ | MEAN 1,595,316 | 1,478,676 | 1,211,254 | 2,143,043 | 2,632,517 | 2,434,137 | 1,827,225 | 2,197,768 | 2,951,626 |
| | P5 | 915,274 | 851,184 | 785,157 | 1,074,344 | 1,579,429 | 1,144,038 | 902,482 | 1,151,199 | 1,528,556 |
| | P95 | 2,585,206 | 2,383,302 | 2,165,306 | 3,309,861 | 3,765,494 | 3,824,764 | 3,682,588 | 3,742,543 | 4,479,918 |
| | Generation MWh | MEAN 33,207 | 31,446 | 25,301 | 46,003 | 58,742 | 53,274 | 38,450 | 44,254 | 56,571 |
| | P5 | 25,000 | 23,595 | 21,600 | 30,683 | 46,508 | 32,850 | 24,120 | 28,688 | 37,333 |
| | P95 | 43,975 | 40,395 | 35,538 | 56,433 | 67,320 | 67,175 | 65,220 | 61,400 | 72,358 |
| | Net Revenue \$ | MEAN (302,926) | (458,242) | (578,488) | 274,771 | 966,399 | 346,310 | (139,539) | 54,803 | 466,095 |
| | P5 | (517,004) | (647,006) | (662,582) | (372,194) | 105,648 | (260,307) | (438,086) | (328,008) | (200,387) |
| | P95 | 67,137 | (150,506) | (380,497) | 1,107,484 | 2,168,070 | 1,325,071 | 577,397 | 771,258 | 1,375,207 |
| Number of Starts | MEAN 80 | 52 | 42 | 113 | 131 | 132 | 106 | 130 | 173 | |
| P5 | 41 | 8 | - | 79 | 112 | 97 | 29 | 69 | 124 | |
| P95 | 123 | 89 | 121 | 142 | 151 | 165 | 173 | 173 | 210 | |
| CO2 Emissions Tons | MEAN 19,593 | 18,632 | 15,145 | 26,826 | 33,992 | 30,884 | 22,574 | 25,809 | 32,768 | |
| P5 | 14,976 | 14,218 | 13,063 | 18,214 | 27,103 | 19,394 | 14,510 | 17,049 | 21,954 | |
| P95 | 25,653 | 23,660 | 20,900 | 32,700 | 38,842 | 38,702 | 37,621 | 35,443 | 41,648 | |
| VOM Costs \$ | MEAN 542,057 | 527,389 | 451,910 | 693,497 | 838,677 | 770,843 | 607,290 | 668,008 | 813,837 | |
| P5 | 448,508 | 438,016 | 409,752 | 519,104 | 699,000 | 538,033 | 443,894 | 490,488 | 594,877 | |
| P95 | 664,860 | 629,168 | 568,473 | 812,587 | 937,302 | 929,491 | 911,932 | 862,996 | 993,717 | |
| Black Eagle | Generation MWh | MEAN 13,437 | 14,401 | 13,804 | 12,099 | 11,681 | 9,977 | 10,114 | 11,100 | 10,082 |
| | P5 | 10,879 | 10,997 | 10,761 | 8,992 | 8,952 | 7,294 | 7,827 | 8,677 | 7,859 |
| | P95 | 15,630 | 17,017 | 17,163 | 15,209 | 13,939 | 12,303 | 12,341 | 13,949 | 12,493 |
| Net Revenue \$ | MEAN 480,816 | 436,449 | 401,206 | 508,442 | 594,595 | 459,292 | 440,894 | 548,451 | 558,481 | |
| P5 | 327,394 | 274,684 | 231,895 | 321,236 | 348,466 | 293,130 | 297,292 | 370,134 | 374,007 | |
| P95 | 656,972 | 633,632 | 581,416 | 715,294 | 863,743 | 646,208 | 649,319 | 781,336 | 814,624 | |
| Cochrane | Generation MWh | MEAN 25,893 | 31,079 | 32,072 | 25,278 | 21,453 | 18,665 | 15,569 | 17,191 | 21,053 |
| | P5 | 13,842 | 14,959 | 15,036 | 8,662 | 9,606 | 7,638 | 7,480 | 7,828 | 9,280 |
| | P95 | 41,883 | 48,547 | 57,462 | 49,917 | 37,583 | 34,893 | 30,324 | 30,992 | 38,400 |
| Net Revenue \$ | MEAN 923,709 | 946,329 | 931,667 | 1,042,042 | 1,087,201 | 853,206 | 673,590 | 852,267 | 1,163,461 | |
| P5 | 418,258 | 382,538 | 356,673 | 350,469 | 351,013 | 342,939 | 303,022 | 387,855 | 485,221 | |
| P95 | 1,671,256 | 1,727,897 | 1,967,354 | 2,304,715 | 2,122,738 | 1,502,409 | 1,181,266 | 1,550,453 | 2,113,308 | |

Generating Stations Report - Low Carbon

| | | 2035-04 | 2035-05 | 2035-06 | 2035-07 | 2035-08 | 2035-09 | 2035-10 | 2035-11 | 2035-12 | |
|----------------|----------------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Hauser | Generation MWh | MEAN | 10,761 | 10,761 | 10,855 | 11,507 | 11,743 | 10,908 | 11,087 | 10,492 | 10,866 |
| | | P5 | 10,342 | 10,198 | 10,411 | 11,022 | 11,246 | 10,334 | 10,559 | 10,042 | 10,353 |
| | | P95 | 11,139 | 11,206 | 11,460 | 11,967 | 12,127 | 11,397 | 11,527 | 10,939 | 11,320 |
| Hauser | Net Revenue \$ | MEAN | 385,231 | 326,678 | 314,912 | 485,126 | 597,793 | 503,805 | 483,156 | 517,366 | 602,944 |
| | | P5 | 262,611 | 210,843 | 201,877 | 314,689 | 400,814 | 347,988 | 344,966 | 375,361 | 434,680 |
| | | P95 | 528,972 | 477,095 | 463,923 | 668,391 | 823,937 | 683,969 | 680,178 | 724,967 | 812,342 |
| Holler | Generation MWh | MEAN | 25,308 | 27,323 | 27,126 | 25,541 | 22,055 | 20,619 | 21,228 | 22,008 | 23,971 |
| | | P5 | 21,504 | 22,683 | 22,639 | 21,170 | 18,147 | 16,551 | 17,681 | 18,497 | 20,247 |
| | | P95 | 29,204 | 31,344 | 33,014 | 30,724 | 26,090 | 24,752 | 25,106 | 26,192 | 28,702 |
| Holler | Net Revenue \$ | MEAN | 905,590 | 829,309 | 787,777 | 1,072,708 | 1,121,836 | 950,480 | 924,686 | 1,086,514 | 1,328,117 |
| | | P5 | 613,474 | 529,137 | 476,008 | 709,957 | 702,189 | 646,230 | 661,765 | 756,741 | 917,570 |
| | | P95 | 1,217,535 | 1,188,596 | 1,161,884 | 1,496,111 | 1,594,618 | 1,328,957 | 1,318,308 | 1,541,536 | 1,875,289 |
| Madison | Generation MWh | MEAN | 5,215 | 5,528 | 5,372 | 5,679 | 5,488 | 5,054 | 5,458 | 5,336 | 5,493 |
| | | P5 | 4,947 | 5,177 | 5,082 | 5,302 | 5,149 | 4,709 | 5,095 | 5,032 | 5,140 |
| | | P95 | 5,453 | 5,852 | 5,721 | 6,019 | 5,794 | 5,390 | 5,772 | 5,666 | 5,829 |
| Madison | Net Revenue \$ | MEAN | 186,771 | 167,657 | 155,875 | 239,041 | 279,316 | 233,334 | 237,817 | 263,155 | 304,696 |
| | | P5 | 127,028 | 108,356 | 99,068 | 156,424 | 188,613 | 161,359 | 170,139 | 189,464 | 218,314 |
| | | P95 | 254,728 | 245,502 | 227,636 | 330,263 | 383,722 | 314,079 | 336,150 | 370,857 | 414,455 |
| Morony | Generation MWh | MEAN | 23,071 | 27,349 | 27,346 | 24,557 | 20,744 | 19,270 | 20,333 | 19,864 | 21,154 |
| | | P5 | 18,998 | 21,073 | 22,122 | 19,474 | 16,201 | 14,895 | 16,406 | 16,094 | 16,436 |
| | | P95 | 26,815 | 32,649 | 33,650 | 29,871 | 25,269 | 23,686 | 24,588 | 24,452 | 26,515 |
| Morony | Net Revenue \$ | MEAN | 825,445 | 827,298 | 791,834 | 1,027,986 | 1,052,302 | 885,123 | 885,756 | 982,008 | 1,169,598 |
| | | P5 | 556,583 | 518,299 | 464,296 | 669,609 | 622,447 | 579,231 | 606,573 | 669,649 | 797,251 |
| | | P95 | 1,133,549 | 1,210,236 | 1,188,353 | 1,457,433 | 1,531,506 | 1,268,614 | 1,271,444 | 1,406,045 | 1,709,232 |
| Mystic | Generation MWh | MEAN | 1,362 | 2,709 | 5,560 | 8,250 | 7,574 | 4,931 | 4,110 | 3,850 | 4,092 |
| | | P5 | 1,232 | 2,357 | 4,845 | 7,747 | 6,130 | 3,894 | 3,198 | 3,075 | 2,852 |
| | | P95 | 1,500 | 3,032 | 6,575 | 8,691 | 8,868 | 5,892 | 5,044 | 4,788 | 5,402 |
| Mystic | Net Revenue \$ | MEAN | 49,181 | 82,535 | 163,623 | 348,577 | 393,210 | 231,768 | 180,869 | 192,621 | 230,115 |
| | | P5 | 33,727 | 53,545 | 100,423 | 226,028 | 240,100 | 154,110 | 121,710 | 128,922 | 147,815 |
| | | P95 | 67,327 | 119,306 | 241,271 | 484,837 | 559,139 | 321,209 | 262,903 | 279,015 | 356,496 |
| Rainbow | Generation MWh | MEAN | 33,181 | 38,940 | 39,154 | 32,836 | 28,925 | 24,900 | 26,282 | 25,847 | 28,118 |
| | | P5 | 17,488 | 18,802 | 18,486 | 13,957 | 14,246 | 10,489 | 12,751 | 12,090 | 11,440 |
| | | P95 | 54,394 | 67,734 | 71,651 | 61,697 | 51,602 | 45,205 | 48,464 | 45,952 | 51,420 |
| Rainbow | Net Revenue \$ | MEAN | 1,184,919 | 1,188,358 | 1,142,271 | 1,363,140 | 1,465,537 | 1,139,330 | 1,134,935 | 1,278,150 | 1,553,978 |
| | | P5 | 522,541 | 461,554 | 441,317 | 559,459 | 517,140 | 483,279 | 512,169 | 577,022 | 601,403 |
| | | P95 | 2,292,647 | 2,154,182 | 2,304,834 | 2,719,361 | 2,918,686 | 1,875,044 | 1,991,565 | 2,316,988 | 2,889,033 |
| Ryan | Generation MWh | MEAN | 37,306 | 42,644 | 41,414 | 37,466 | 34,518 | 32,154 | 34,175 | 33,622 | 34,315 |
| | | P5 | 32,930 | 38,601 | 38,147 | 33,825 | 30,774 | 28,053 | 30,412 | 30,242 | 30,574 |
| | | P95 | 40,864 | 45,852 | 45,970 | 40,892 | 37,564 | 36,041 | 37,594 | 37,174 | 37,832 |
| Ryan | Net Revenue \$ | MEAN | 1,332,328 | 1,295,030 | 1,202,533 | 1,576,431 | 1,754,435 | 1,479,907 | 1,488,872 | 1,660,233 | 1,901,535 |
| | | P5 | 907,409 | 843,577 | 759,056 | 1,031,807 | 1,167,737 | 1,031,571 | 1,062,541 | 1,173,845 | 1,336,545 |
| | | P95 | 1,827,159 | 1,868,665 | 1,755,995 | 2,181,450 | 2,419,677 | 1,980,753 | 2,106,871 | 2,386,882 | 2,624,892 |
| Sleeping Giant | Generation MWh | MEAN | 5,752 | 5,944 | 5,752 | 5,944 | 5,944 | 5,746 | 1,389 | 1,423 | 697 |
| | | P5 | 5,711 | 5,895 | 5,714 | 5,899 | 5,903 | 5,688 | 1,376 | 1,405 | 691 |
| | | P95 | 5,796 | 5,990 | 5,791 | 5,984 | 5,985 | 5,796 | 1,403 | 1,443 | 705 |
| Sleeping Giant | Net Revenue \$ | MEAN | 205,944 | 180,374 | 166,838 | 250,588 | 302,425 | 265,694 | 60,384 | 69,901 | 38,671 |
| | | P5 | 138,248 | 118,301 | 109,562 | 167,654 | 202,646 | 179,907 | 43,539 | 51,203 | 28,006 |
| | | P95 | 288,605 | 258,438 | 248,490 | 351,439 | 419,089 | 372,529 | 84,892 | 97,117 | 52,144 |
| Thompson Falls | Generation MWh | MEAN | 52,933 | 61,547 | 58,505 | 55,875 | 33,734 | 27,837 | 32,801 | 36,454 | 41,896 |
| | | P5 | 42,753 | 47,031 | 46,391 | 42,708 | 25,589 | 20,530 | 25,628 | 28,329 | 32,633 |
| | | P95 | 63,074 | 74,251 | 74,589 | 70,117 | 41,686 | 34,955 | 41,178 | 46,142 | 52,761 |
| Thompson Falls | Net Revenue \$ | MEAN | 1,892,353 | 1,871,170 | 1,700,861 | 2,344,253 | 1,715,417 | 1,281,237 | 1,428,022 | 1,800,793 | 2,318,688 |
| | | P5 | 1,262,538 | 1,171,963 | 973,052 | 1,510,856 | 1,000,988 | 807,737 | 953,658 | 1,207,453 | 1,572,496 |
| | | P95 | 2,555,076 | 2,765,837 | 2,576,014 | 3,361,405 | 2,491,305 | 1,858,830 | 2,072,723 | 2,605,221 | 3,396,205 |